

Kingdom of Thailand

Royal Irrigation Department

Ministry of Agriculture and Cooperatives

# FEASIBILITY STUDY ON MAE CHANG IRRIGATION PROJECT

# EXECUTIVE SUMMARY

JANUARY 1984

JAPAN INTERNATIONAL COOPERATION AGENCY



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#### PREFACE

In response to the request of the Government of the Kingdom of Thailand the Japanese Government decided to conduct a feasibility study on the Mae Chang Irrigation Project and entrusted the study to the Japan International Cooperation Agency. The JICA sent to Thailand a preliminary survey team in October, 1982, the first survey team from January to March, 1983, and the second survey team from June to August 1983.

The teams exchanged views with the officials concerned of the Government of Thailand. After the team returned to Japan, further studies were made and the present report has been prepared.

I hope that this report will serve for the development of the Project and contribute to the promotion of friendly relations between our two countries.

I wish to express my deep appreciation to the officials concerned of the Government of the Kingdom of Thailand for their close cooperation extended to the team.

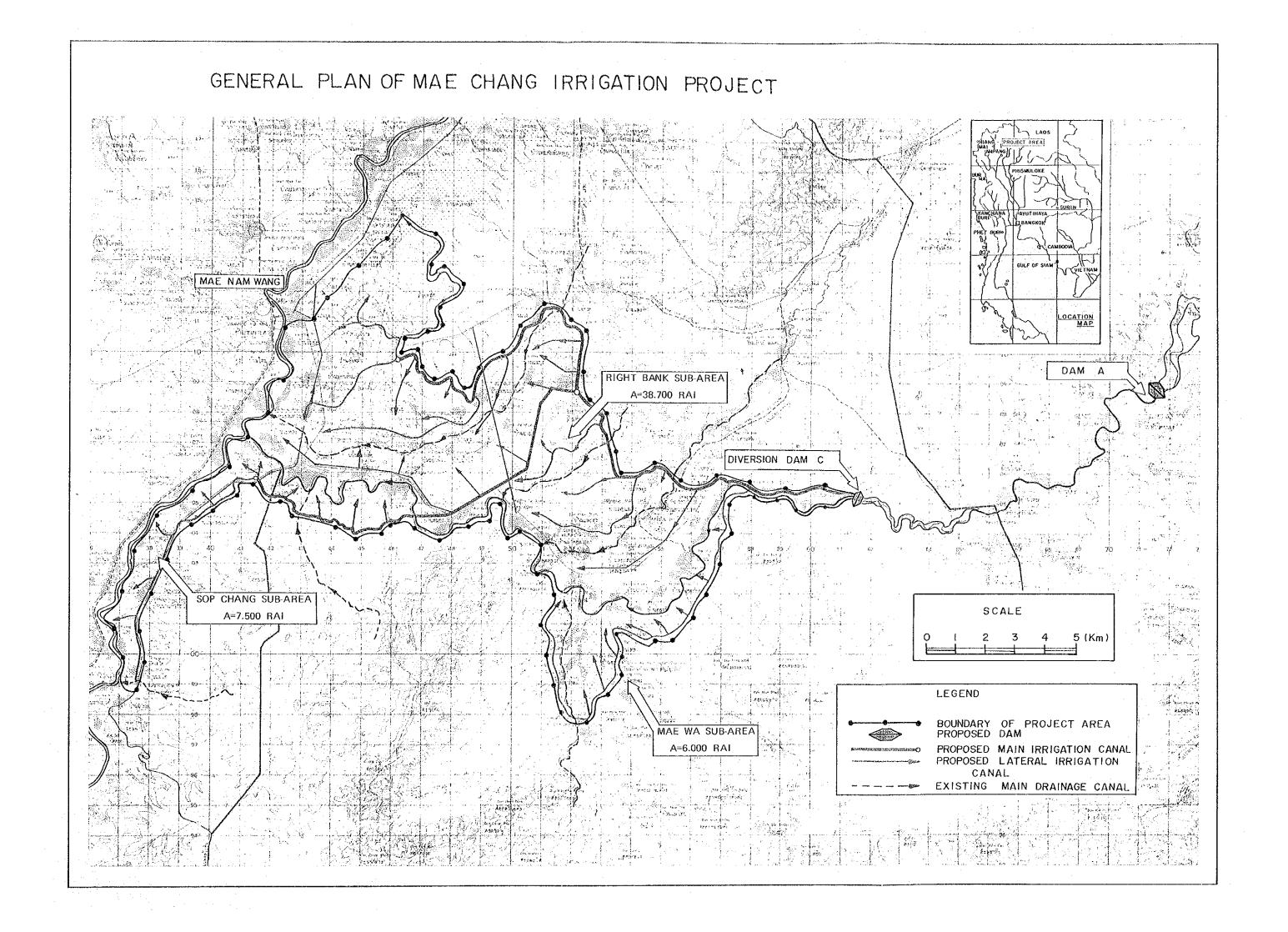
January, 1984

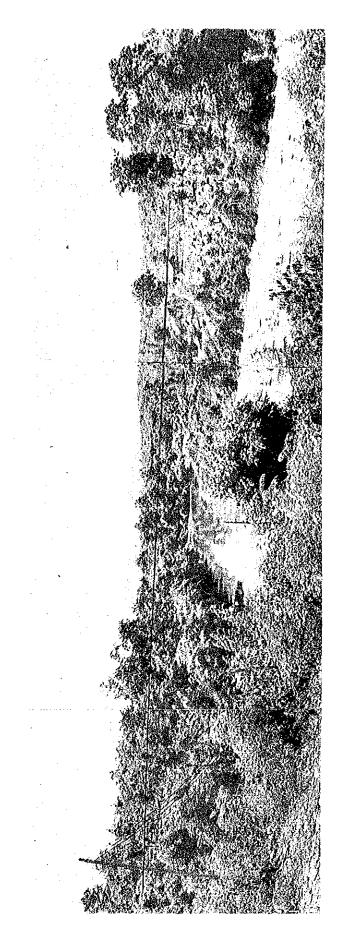
Keisuke Arita President

Japan International Cooperation Agency

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Diversion Dam C View from Upstream



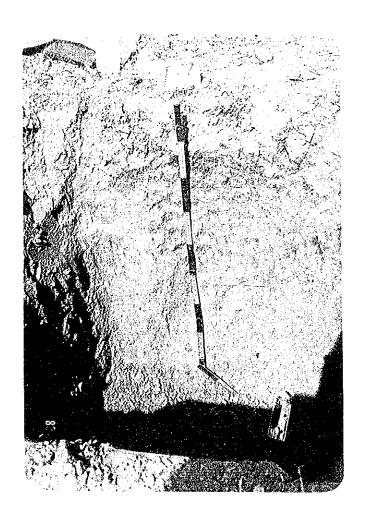
Discussion with Projector Presentation between RID and Study Team in Bangkok



Project Planning Discussion by Study Team Member in Lampang



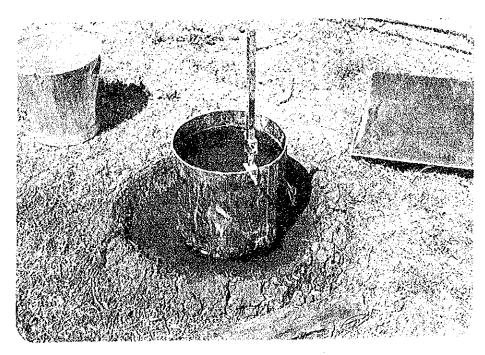
Soil Sampling by Auger



Test Pit for Soil Survey



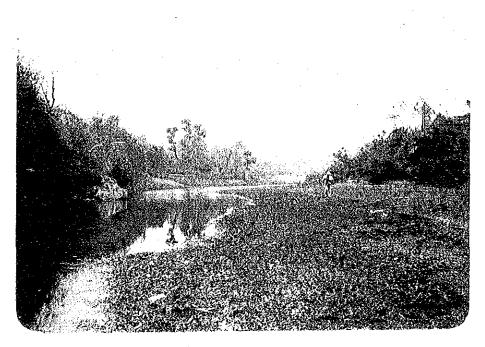
Observation of Percolation



Observation of Basic Intake Rate



Sinkhole in Limestone Zone Near Dam Site  ${\bf C}$ 



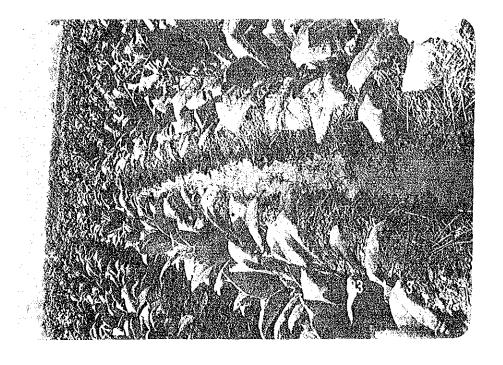
Mae Chang River Deposite at Dam Site D



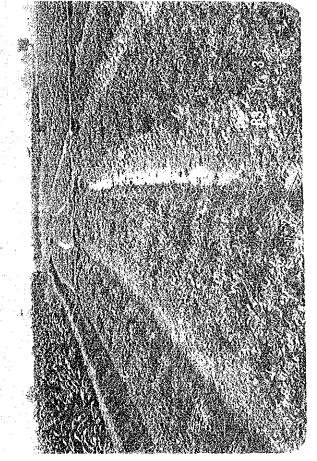
Nurseries

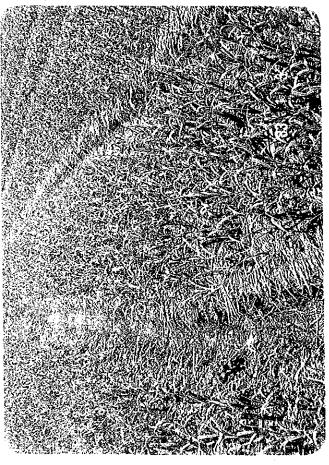


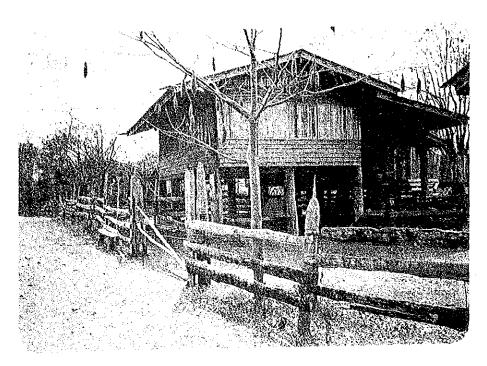
Transplanting



Above : Irrigation for Tobacco Left Above : Irrigation for Groundnuts





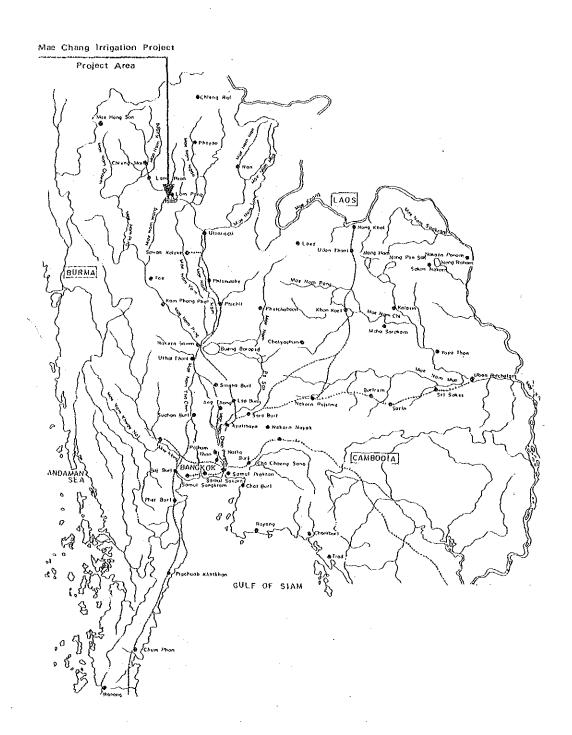


Farmer's House at Ban Mae Lu to be Submerged by Storage Dam A



Communal Living at Rural Area

SUMMARY

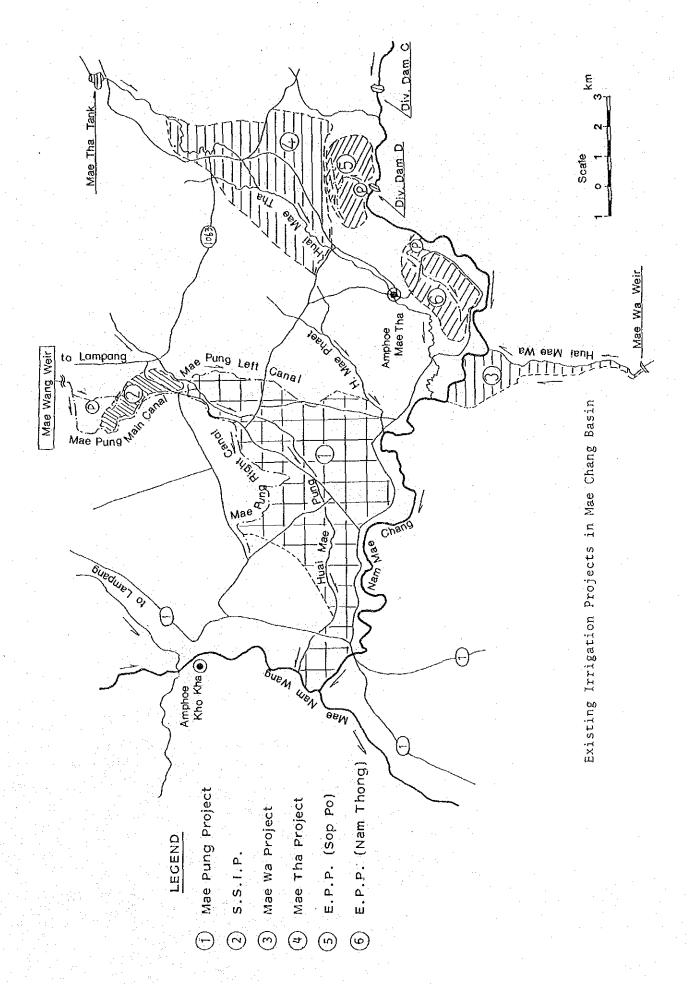


LOCATION MAP

#### SUMMARY

#### Introduction

- 1. Most of the Project Area has never been under an irrigation system and is instead subject to a rainfed system so that farmers in this area have suffered from continuous droughts in the past, and these have resulted in frequent and great damage to the cultivated lands. For improvement of the situation in this area, RID and its regional office have made every endeavor to provide an irrigation system since the farmers in Amphoe Mae Tha, Changwat Lampang petitioned for the provision of an irrigation system in 1967. As a part of the activities, a development plan of the upper basin of the Mae Wang River was studied and implementation of five projects including Kew Lom Dam and Mae Chang Dam was recommended.
- 2. Since Kew Lom Dam and the irrigation system were completed in 1972 under the development plan of the Mae Wang River basin and agricultural productivity in the Mae Wang area was significantly improved and gave a great impact to the implementation of the Mae Chang Dam. As it is a large project requiring a large amount of fund to finance implementation, the Government of Thailand requested the Government of Japan to extend technical cooperation for the formulation of the development plan in this area.
- 3. In compliance with the scope of works for the feasibility study on the Mae Chang Irrigation Project agreed on between the Government of Thailand and the Government of Japan on November 4, 1982, the Japan International Cooperation Agency dispatched a feasibility study team for the first field work starting on January 30, 1983 and for the second field work starting on June 5, 1983 each for an approximately two month period.



#### Objectives of the Mae Chang Irrigation Project

- 4. The objectives of the Project are considered to be as follows:
  - (1) To intensify land use and increase agricultural production through water resources development by constructing a storage dam, a diversion dam and an irrigation system.
  - (2) To create employment opportunities throughout the year for farmers in and around the Project Area, and
  - (3) To improve the farm land for stable production and the rural environment for better farm life by the construction of irrigation and drainage facilities and road networks together with strengthening of the agricultural extension services.

#### Project Components

- 5. Project components are considered as follows:
  - (1) Water Resources Development

A storage dam and a diversion dam shall be constructed to provide water resources for irrigated agriculture.

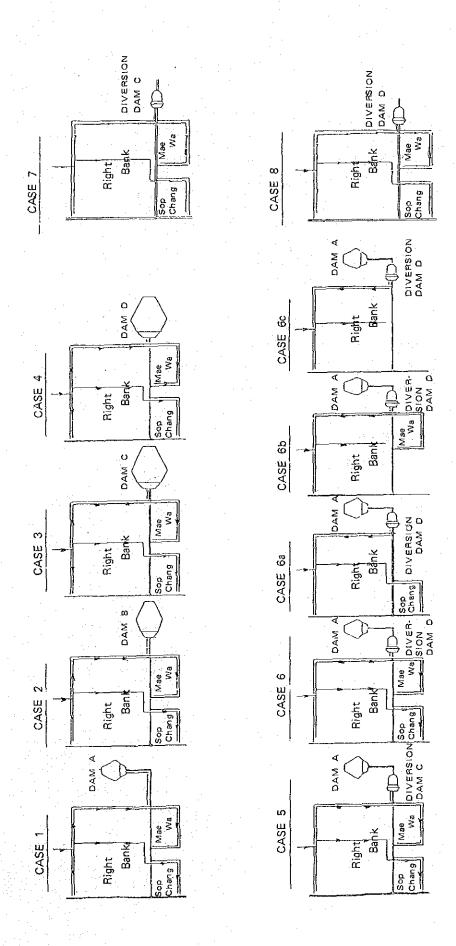
(2) Irrigated Agricultural Development

Irrigation and drainage canals, roads and fully organized agricultural extension services shall be provided to develop irrigated agriculture,

(3) Hydropower Development

Hydropower shall be generated for 0 & M of the irrigation system and to electrify villages neighboring the dam to be constructed.

ALTERNATIVE CASE STUDIES



#### Alternative Studies for Optimum Scale of Development

- 6. Alternative studies for optimum scale of development for the Mae Chang Irrigation Project have been discussed;
  - (1) Alternative dam site

Through the field reconnaissance and field survey along the Mae Chang basin, the following four alternative dam sites were selected after consideration of the maximum scale of dam construction on both geological and topographical bases:-

Dam Site A ...... Coordinates 47QNA 716 - 090, NE 1.0 km from Ban Don Mun

Dam Site B ...... Coordinates 47QNA 658 - 048,

1.0 km downstream of Highway Bridge

Dam Site C (RID) .. Coordinates 47QNA 615 - 052, l.5 km upstream of Ban Sop Po

Dam Site D ...... Coordinates 47QNA 580 - 055, 2.0 km downstream of Ban Sop Po

(2) Alternative case studies

Case-1: Storage dam A at dam site A

Case-2: Storage dam B at dam Site B

Case-3: Storage dam C at dam site C

Case-4: Storage dam D at dam site D

Case-5: Combination of Storage dam A and Diversion dam C

Case-6: Combination of Storage dam A and Diversion dam D

Case-6a: Same as Case-6, covering the Area w/o Mae Wa

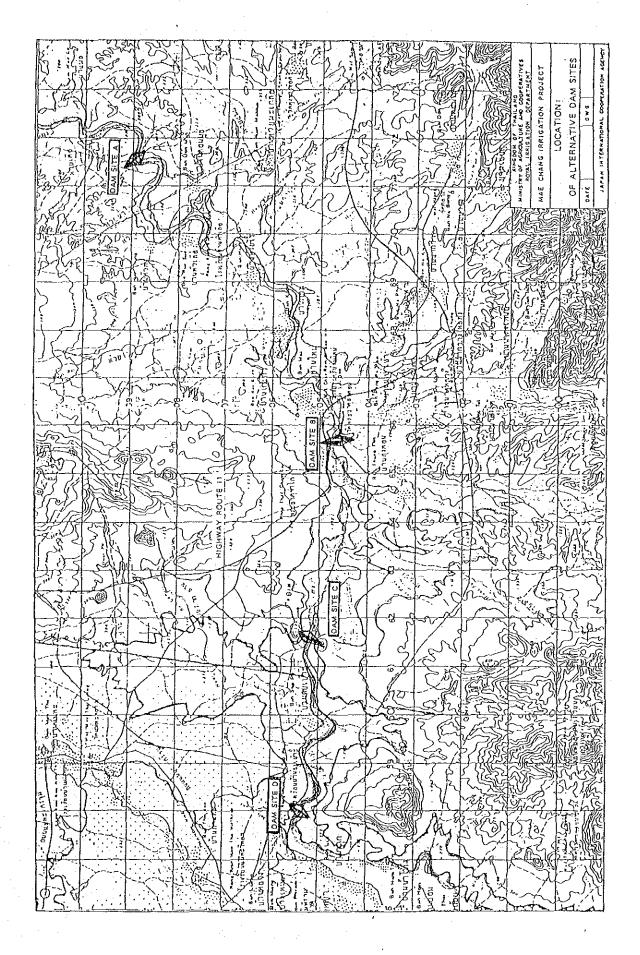
Case-6b: Same as Case-6, covering the Area w/o Sop Chang

Case-6c: Same as Case-6, covering the Mae Chang Right

Bank only

Case-7: Diversion dam C only

Case-8: Diversion dam D only



#### Results of Alternative Case Studies

7. A study regarding the engineering, economic, social and environmental aspects was made for each reservoir area to be submerged by the dam construction and based upon cost estimates for the compensation of private properties and the resettlement cost for the inhabitants concerned.

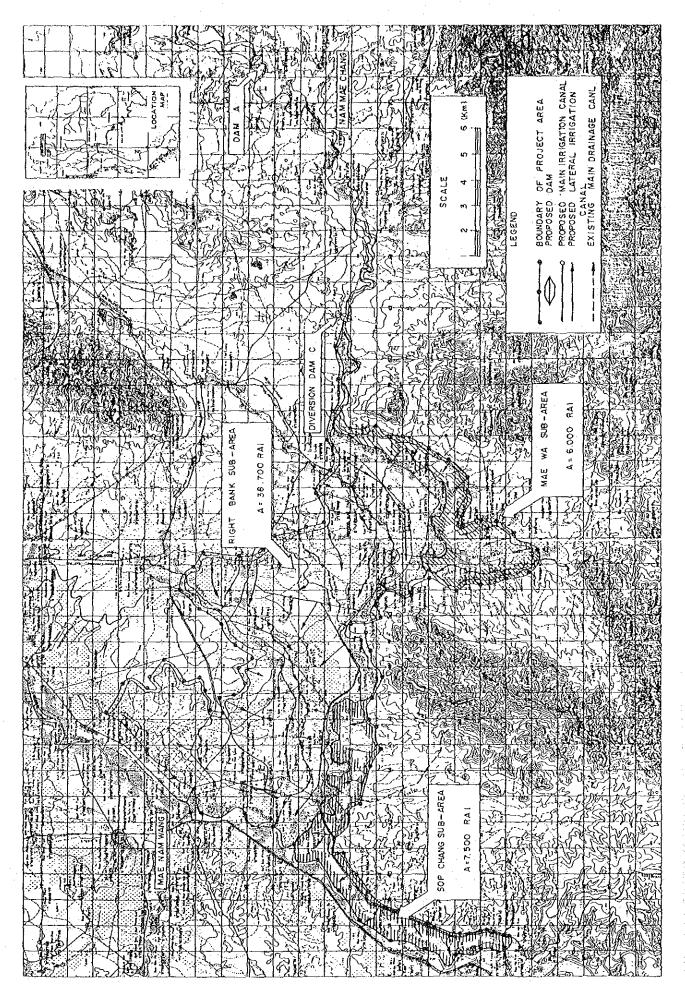
Results of the alternative case studies are summarized as follows:

	Dam		Submerge	d Area	Project	
Case	Capacity (MCM)	H.W.L.	No. of Ban	Family	Cost (B/rai)	EIRR (%)
Case-l	35	283.00	1	22	31,160	9.8
Case-2	58	268.00	7	1,024	51,900	7.3
Case-3	72	266.00	8	1,328	41,100	9.8
Case-4	87	263.00	9	819	32,900	11.2
Case-5	42	254.00	5	125	33,900	9.9
Case-6	37	250.00	2	22	28,300	11.7
Case-6a	a 37	250.00	2	22	28,600	11.6
Case-6	37	250.00	2	22	28,900	11.3
Case-6	2 37	250.00	2	22	32,200	10.3
Case-7	7	254.00	4	103	21,700	9.2
Case-8	2	250.00	1	0	16,200	4.9

- \* Note: 1) The above-mentioned alternative case studies were made based upon the roughly estimated construction cost as investment of the Project and also a conservative estimate of the benefits from the Project which does not including benefits from livestock and fisheries.
  - 2) Therefore, a detailed case study should be made after selection of the optimum scale of development.

#### Selection of Optimum Scale of Development

8. In conclusion, among the various alternative cases, Cases 5 and 6 involve construction of storage dam A with either diversion dam C or D required priority and so more detailed studies were conducted for these cases.



#### Proposed Development Plan

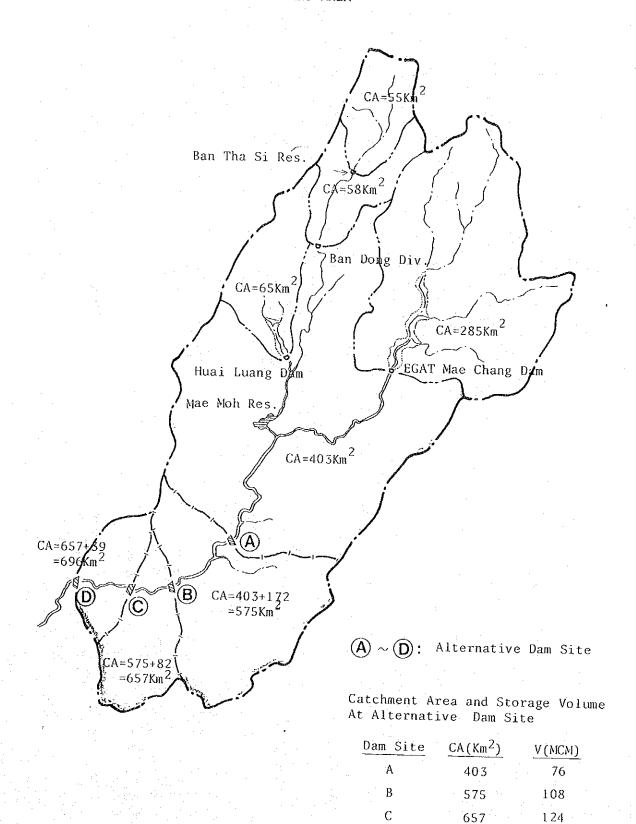
9. According to the results of the detailed case studies for cases 5 and 6, the economic internal rate of return (EIRR) for cases 5 and 6 are 13.6 percent and 13.5 percent, respectively, which are both higher than the opportunity cost of investment. Therefore, from the point of view of economics, both Case 5 and Case 6 can be said to be economically feasible.

In the case of a drought year, the difference in storage capacity will be very effective in stabilizing the agricultural production.

In this regard, it is recommended that the development of Case 5 should be given priority and second priority given to Case 6.

#### Summary of Detailed Case Studies

<u>Description</u> Development Scheme .		Case-5 torage Da n Divers:		C w	<u>Case</u> Storage	<del></del>
Effective Storage		2 MCM 35 + 7)			37 MCM (35 + 2	2)
Project Area		2,200 ra 346 ha)	i.		47,400 (7,576 h.	
Cropping Intensity						
- Wet season						
Paddy	80%	(40,500	rai)	80%	(36,400	rai)
Upland Crops	20%	(10,100	rai)	20%	(9,500	rai)
- Dry Season Upland Crops	30%	(15,200	rai)	35%	(16,050	raí)
<u>Total</u>	130%	(65,800	rai)	135%	(62,000	raí)



D

696

131

#### Meteorology and Hydrology

- 10. The climate of Thailand has generally tropical characteristics with the climatic seasons of the region influenced by two different monsoons. One is the north-east monsoon which begins in November and ends in the middle of March while the other is the south-west monsoon which lasts from the middle of May to September. Two seasons are defined by the annual distribution of rainfall, namely the wet season and the dry season.
  - (1) The annual rainfall ranges from 900 to 1,140 mm and is 1,090 mm on average.
  - (2) The annual average runoff observed between 1971 and 1980 at station W-15 is 203.6 MCM, corresponding to a comparable runoff of 0.188 cubic meter per square kilometer per year. On the basis of this runoff, the runoff for the four alternative dam sites was analyzed as follows:

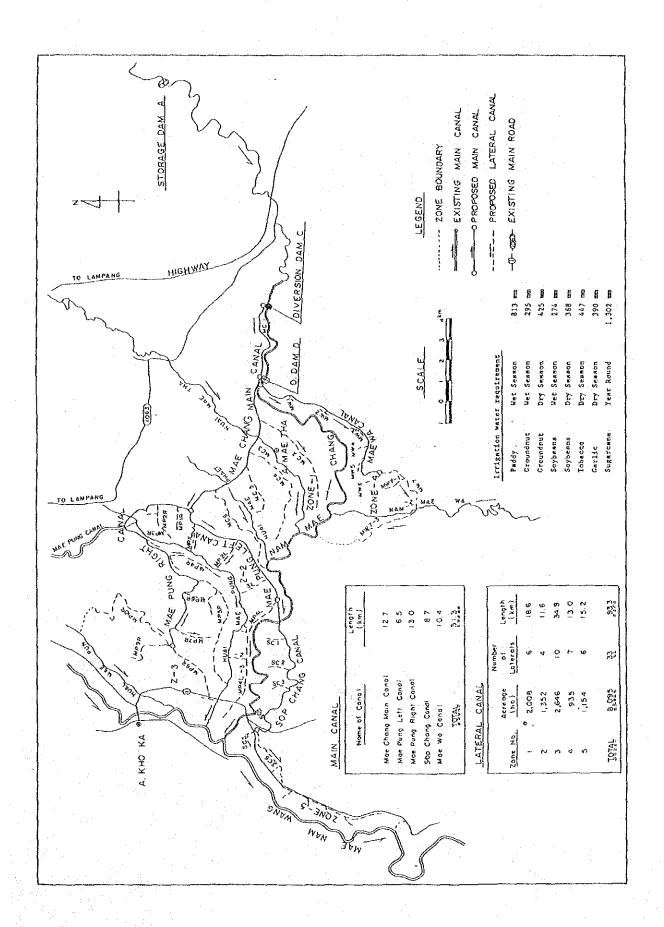
Dam Site	Catchment Area (sq.km)	Annual Average Runoff (MCM)
A	403	76
В	575	108
С	657	124
D	696	131

(3) The design flood discharge was estimated based on the hydrograph which was prepared by applying Nakayasu's Synthetic Unit Hydrograph Method and the spilled discharge from the EGAT Mae Chang dam. The design flood at each alternative dam site is as follows:

Dam site A B C D

Design flood 
$$m^3/sec$$
 1,660 1,776 1,803 1,809

(4) Specific sediment was analyzed at 0.24 mm/year based on the analysis of observed data.



#### Irrigation Plan

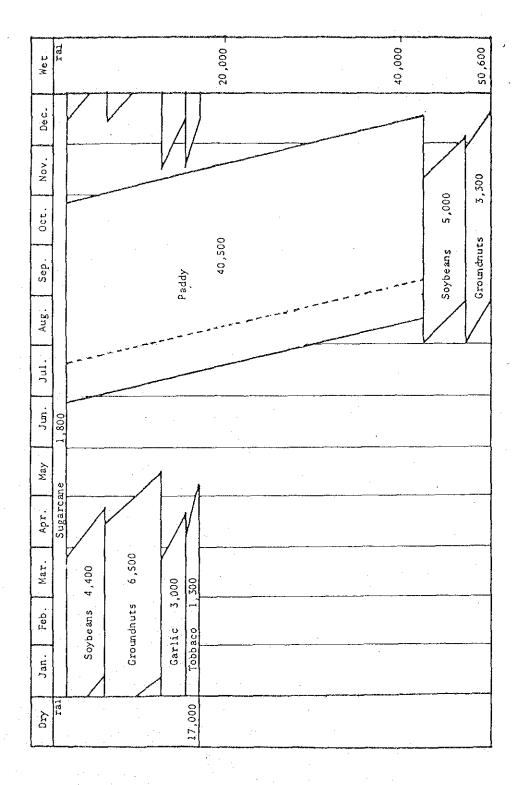
- 11. Irrigation water requirement, diversion water requirement and others are planned by the following manner:
  - (1) Reference crop evapotranspiration is estimated by the modified Penman method which offers the best results and the minimum possible errors under the climatic conditions. The irrigation water requirement for the proposed cropping pattern are computed on the basis of the consumptive use of crops which is predicted by applying the appropriate crop coefficient and the additional water supply for nursery beds, land preparation and paddy field percolation.
  - (2) Irrigation efficiency is applied at 54 percent for paddy fields and 46 percent for upland crops.
  - (3) Diversion water requirement is calculated in considering effective rainfall and irrigation efficiency.

    Design discharge of main and lateral canals is determined at 1.30 liter/sec/ha.
  - (4) Irrigation area each for Case-5 and Case-6 are planned as follows: Case-6

LOWS.	case-5	Case-6
Gross Cultivation Land	52,200 rai	47,400 rai
(Project Area)	(8,346 ha)	(7,576 ha)
Net Cultivation Land	50,600 rai	45,900 rai
(Irrigable land	(8,095 ha)	(7,349 ha)
with-Project)		

#### Drainage Plan

- 12. Drainage plan was provided according to the present conditions of the existing facilities and the drainage modulus.
  - (1) Drainage modulus in the irrigated paddy field is computed at 4.88 liter/sec/ha taking into consideration probable rainfall with 5- and 10- year return period and that a little damage will not be given to paddy plants when the flood lasts less than three days and remains less than 20 centimeter in depth on an average.
  - (2) Drainage from the hilly area is estimated at 24.3
    Liter/sec/ha by Rational method. However, this value will
    be modified depending upon the drainage area by using the
    reduction rate.



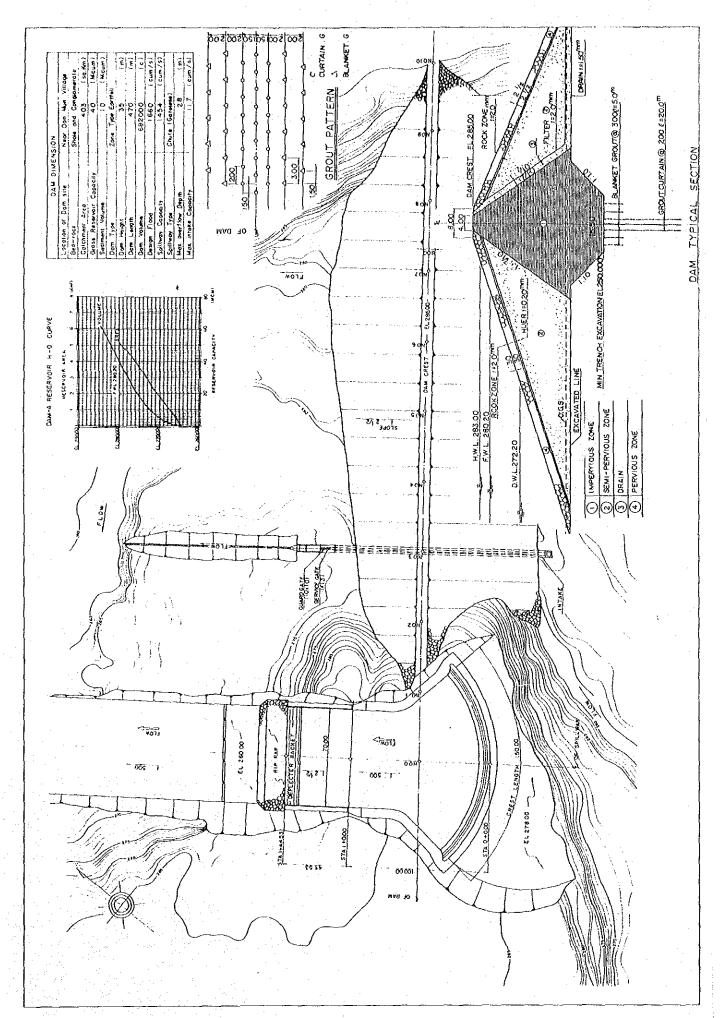
### Proposed Agricultural Development

- 13. Agricultural development is proposed as follows:
  - (1) The total project area is surveyed at 71,940 rai (11,510 ha) and 66,200 rai (10,591 ha) for Case-5 and Case-6, respectively.
  - (2) Crop yield (kg/rai) are planned as follows:

			Soybeans	(Wet)	270
Paddy Glutinous		580		(Dry)	300
Non-glu	tinous	660	Tobacco		2,600
Groundnut	(Wet)	250	Garlic		700
	(Dry)	300	Sugarcane		8,000

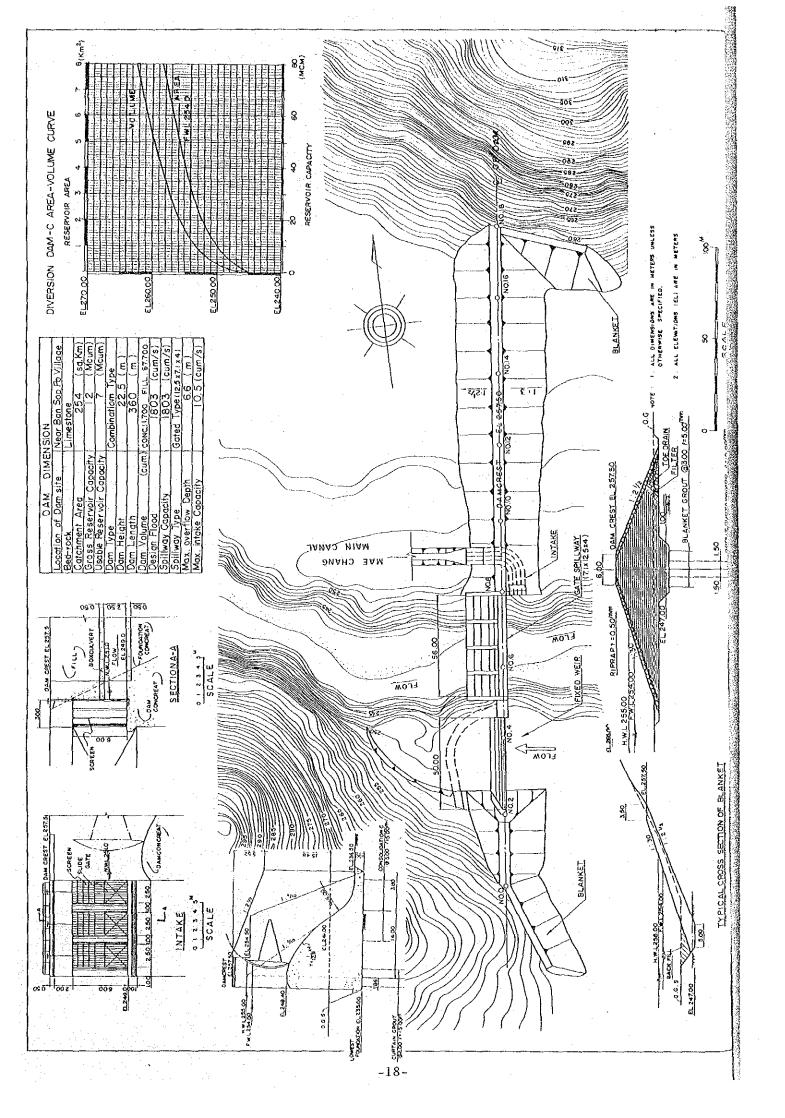
- (3) Planting ratio of glutinous and non-glutinous varieties of paddy is 40 to 60.
- (4) Cropping pattern for Case-5 and Case-6 is proposed as follows:

-	Description	Case-5	Case-6
Wet	Season		
	- Paddy	40,500 rai(6,480 ha)	36,400 rai(5,819 ha)
	- Soybeans	5,000 " ( 795 <sup>"</sup> )	4,600 " ( 740 <sup>"</sup> )
	- Groundnuts.	3,300 " ( 530 " )	3,100 " ( 500 <sup>"</sup> )
	- Sugarcane .	1,800 " ( 290 " )	1,800 " ( 290 ")
	Sub-total	50,600 rai(8,095 ha)	45,900 " (7,349 ha)
Dry	Season		
	- Soybeans	4,400 rai( 700 ha)	4,800 rai( 770 ha)
	- Groundnuts.	6,500 " (1,050 ")	7,300 " (1,160 ")
	- Garlic	3,000 " ( 480 " )	3,000 " ( 480 ")
	- Tobacco	1,300 " ( 200 ")	1,000 " ( 160 ")
	- Sugarcane .	(1,800 ")( 290 ")	(1,800 ")( 290 ")
	Sub-total	15,200 rai(2,430 ha)	(16,050 rai(2,570 ha)
	<u>Total</u>	65,800 rai(10,525 ha	) (62,000 rai(9,919 ha)
	Cronning In	tensity 130%	135%



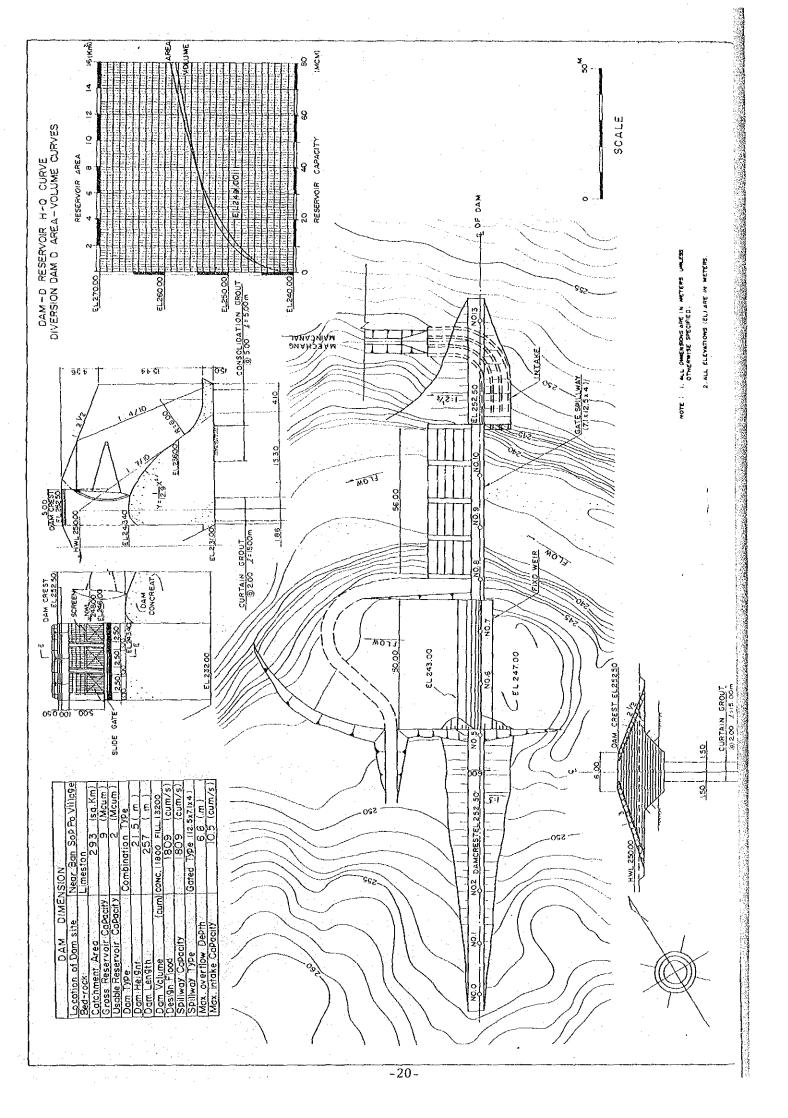
### 14. Storage Dam A

- (1) According to the results of geological boring and the field investigation, the bedrock of the dam site consists of mainly mudstone and interbedded sandstone and conglomerate with thin layers of mudstone.
- (2) A fill type dam is suitable for dam site A from the viewpoint of topography and geology. A homogeneous fill
  type dam is suitable because the borrow area is in
  vicinity of the dam site. The fill dam will become
  a zone type earth fill dam similar to a homogeneous dam
  type because the majority of dambody is occupied by both
  of the above materials.
- (3) The type of spillway selected is a chute type without gate from the viewpoint of maintenance of the facilities and prevention of flood arising from inadequate gate operation. The crest length requires a 150 m overflow crest based on the design flood discharge (about 1,000 year return period) of 1,660 m<sup>3</sup>/s, maximum spillway discharge of 1,464 m<sup>3</sup>/s and overflow depth of 2.8 m.
- (4) Outlet facilities are so designed as to satisfy the demand of irrigation water as well as flood discharge during the the construction of the dam in the dry season. A two-meter diameter steel liner conduit with a jetflow gate 1.3 meter as a regulating gate and a slide gate 1.0 x 1.0 m as a guard gate are considered.
- (5) The bedrock and foundation layer of the dam site have no particular problems for bearability except for river and lower terrace deposits. However, seepage control should be carried out with careful attention paid to the middle and higher terrace deposits in the contact face between the rocks and terrace, and the weathered rocks in the high permeability zone. Due consideration of the



## 15. Diversion Dam C

- (1) The bedrock of dam site C consists of very hard massive limestone which has no problem about bearing capacity for the dam structures.
  At this dam site, the most important matter to be considered for the plan of the dam is how to control the water leakage through the bedrock and caused by the existence of sink holes and heavy open cracks.
  In the case of the diversion dam, the high water level is 255 m and the water depth is nine meters for most of the Area near the dam site. Rock surface covered with terrace
  - 255 m and the water depth is nine meters for most of the Area near the dam site. Rock surface covered with terrace deposits composed of lean clay three to five meters in thickness and at the riverbed, water depth will be about 20 m measured up to the trench.
- (2) From the viewpoint of topographical and geological conditions, the type of diversion dam C is considered to be a combination dam of the homogeneous type.
- (3) It is expected that there will be small sinkhole or a big open crack at this limestone area and so foundation treatment should be carried out according to the geological conditions. The grouting zone is planed deep and wide in comparison with the dam height after taking into account the properties of the limestones and the over-estimate.
- (4) A spillway with a gate was adopted to create an effective storage capacity as large as possible. However, taking into consideration safety of the operation of the gate, a 50 m longs fixed weir is designed in addition to the gated spillway which accommodateds for 105 m<sup>3</sup>/sec of flood without gate operation. The design flood discharge is taken to be at 1,803 m<sup>3</sup>/sec in case of a 1,000 year return period.
- (5) An intake structure with three sets of 2.5 m x 2.5 m slide gates is planned to be located on the right bank of the diversion dam, because most of the irrigable area is on this of the Mae Chang River.

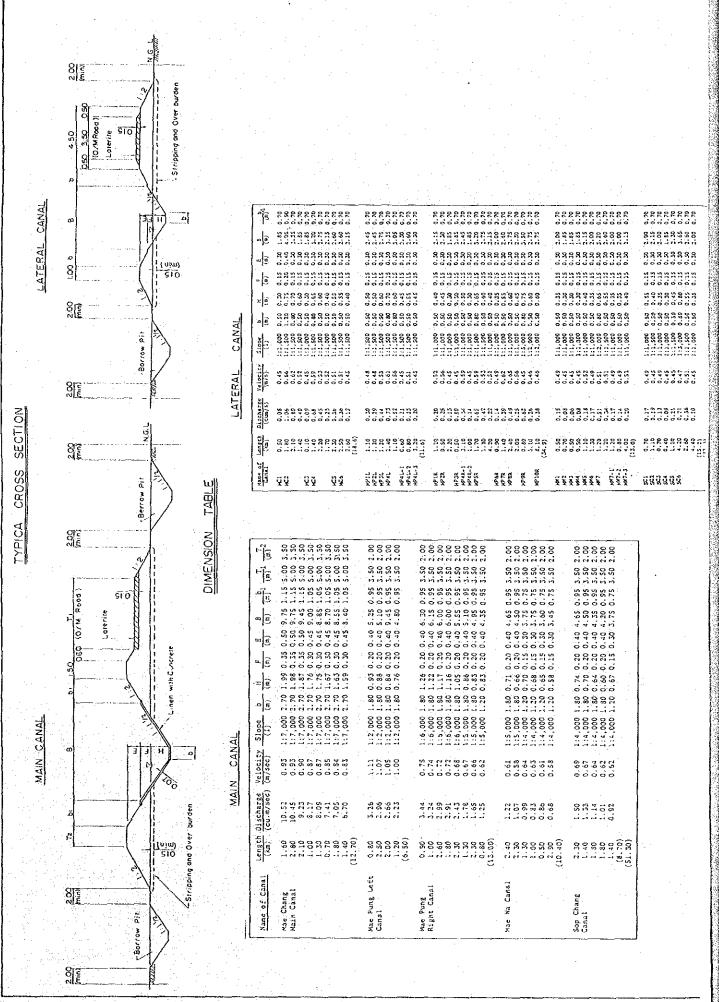


#### 16. Diversion Dam D

- (1) According to geological boring conducted by RID, the bedrock at dam site D consists of sandstone, shale, calcareous sandstone, limestone and conglomerate. On the right bank, there is fine to medium sandstone, which is not particularly hard and distributed in alternate layers. At the riverbed and right riverside, there is distributed hard calciferous sandstone and partly banded limestone, while on the left riverside, there is distributed alluvium terrace deposits. On the left bank, there is massive limestone and sandstone and shale in alternate layers, and partly interbedded conglomerate.
- (2) According to the topographical conditions, diversion dam D is suitable to apply a combination dam with a homogeneous fill type.
- (3) The high water level and intake water level of diversion dam D are EL 250.00 and 248.00, respectively. A gated spillway combined with a 50 m fixed weir is proposed because of the small difference of both water levels. The gated spillway is located at the river course while a fixed weir is provided at the left bank in consideration of the location of the intake facilities located on the right bank and which is expected to wash out the sediments incurred in front of the intake structure.
- (4) The bedrock is favourable in bearability and permeability at the river bed and the right bank. Only the curtain grouting will be satisfactory with foundation treatment.

As for foundation treatment, the grouting method is suitable for seepage control due to the water pressure which is not particularly great.

Careful attention should be paid to the middle terrace deposit on the left bank. The terrace deposit seems low in permeability, but judging from unconsolidated layer the curtain grouting should be adopted to carried out at the rock surface level.



### 17. Irrigation Facilities

- (1) In the wet season, the existing irrigation area is located in the left bank area (Mae Wa 400 ha) and in the right bank area (Mae Pung 2,500 ha).
- (2) The irrigable area can be divided into right and left banks and in detail into five zones as follows:

Name of Zone	Name of Sub-area		Cas	se~5		Case-6					
1	Mae Chang	12,550	rai	(2,008	ha)	11,600	rai	(1,860	ha)		
2	Mae Pung Left	8,450	н,	(1,352	п),	8,100	11	(1,302	")		
3	Mae Pung Right	16,540	11	(2,646	·" )	14,400	11,	(2,300	")		
Su	b-total of Right Bank	37,540	rai	(6,006	ha)	34,100	rai	(5,462	ha)		

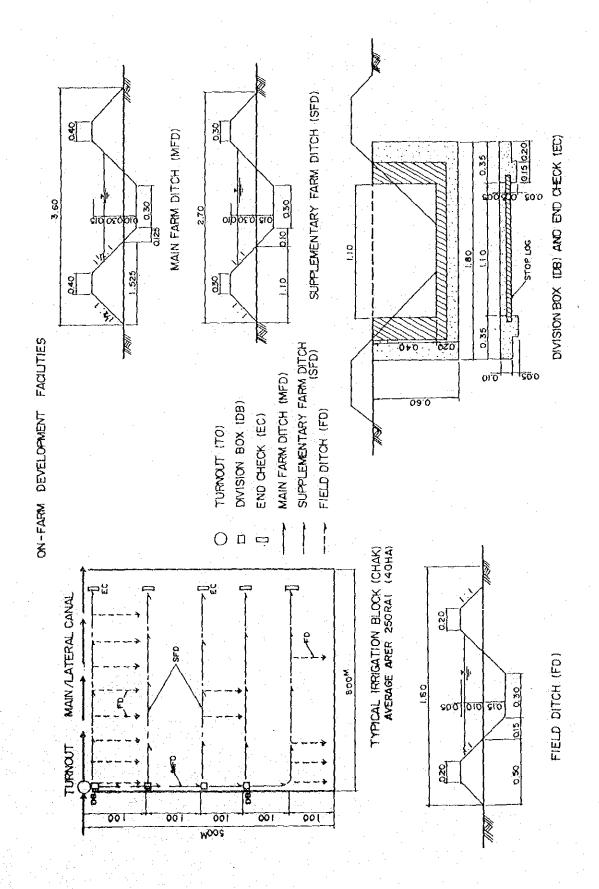
Name o	of Name of Sub-area	Case-5	Case-6
4	Mae Wa	5,850 rai ( 935 ha)	4,800 rai ( 761 ha)
5	Sop Chang	7,210 " (1,154 ")	7,000 " (1,126 ")
	Sub-total of Left Bank	13,060 rai (2,089 ha)	11,800 rai (1,887 ha)

Total 50,600 rai (8,095 ha) 45,900 rai (7,349 ha)

(3) Five canals are named as the main irrigation canal to irrigate the Project Area. Out of the five, two canals take the routes of existing canals and will be improved as a new irrigation network. The other three will be newly constructed.

## 18. Drainage Facilities

- (1) Major works for drainage facilities are proposed as the upgrading of trunk channels, their enlargement removal of existing weirs and enlargement of crossing structures.
- (2) Upgrading and enlargement of trunk channels, removal of existing weirs and enlargement of existing cross structures are listed as follows:

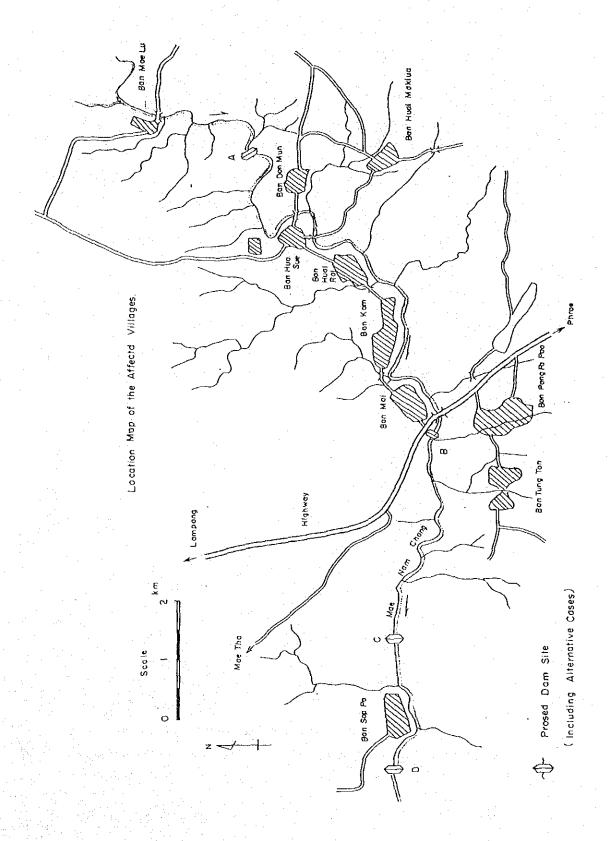


### 19. On-farm Development

- (1) The provision of on-farm facilities is essential work for irrigated agriculture with farm mechanization and the farmers' eagerness for agriculture will act as the prime mover. To carry out the proper water management, careful control and measurement of water are required.
- (2) It is recommended to implement the on-farm development by by the RID quickly to realize the purpose of the agricultural development. However, taking the recent Thai Government policy on the agricultural development into consideration, implementation of on-farm development should be carried out by farmers themselves under assistance of the Project office and Regional office of RID after completion of construction of main and lateral canals.
- (3) The on-farm facilities are projected to be so that an irrigation block (chak) covers 250 rai (40 ha) of cultivated land. Main farm ditches, supplementary farm ditches, field ditches, division boxes and end checks are major structures.
- (4) Construction cost of the on-farm facilities was estimated at 800 Baht per rai in total, and 200 Baht per rai and 600 Baht per rai were, respectively projected for foreign currency and local currency.

## 20. Hydropower Development

- (1) The purpose of the hydropower development plan is to generate electric power by of a hydropower plant proposed for immediately downstream of the planned storage dam A.
- (2) The designed installed capacity is 164 KW (two units of 82 KW) and will generate about 1.18 GWH of energy.
- (3) The power plant was so designed that a firm peak can be secured to obtain a maximum output of 338 KW (two units of 119 KW) for the net head of 17 meter and a discharge of 1.65 cubic meter per second. For this plant, horizontal shaft, twin Francis turbine-generator unit was proposed.
- (4) Taking into consideration the objectives of the Mae Chang Irrigation Project, the hydropower generation will be developed in the near future as Phase II development after the completion of the irrigation project.



## 21. Compensation and Resettlement of the Affected Reservoir Area

For Case-5 and Case-6, the following compensation and resettlement shall be countermeasured:

#### (1) Farm Land Area to be compensated

(Unit: rai)

	Sto	rage D	am A	Dive	ersion I	Dam C	Dive	ersion [	Dam D
Villages	Paddy	Upland	Other	Paddy	Upland	Other	Paddy	Upland	Other
Ban Mae Lu	200	200	10		_			<del>-</del> .	
Ban Kon	· . —	_		25	17	1		_	
Ban Mai		· -		98	. 53	_	_	<u></u>	_
Ban Pong Pa Pao				251	31	5	<u></u> ,	_	-
Ban Thung Ton	-			267	137	. 9			_
Ban Sop Po	-	-	- '	_ `	-		150	100	44.
Total	200	200	10	641	238	<u>15</u>	150	100	4

## (2) Number of family to be compensated and resettled

			Compensa	ated	R	esettled	
		Storage	A Diversion	n C Diversion	D Storage	A DD-C	DD-D
Ban	Mae Lu	22		_	22	_	
Ban	Kom		10	_		· <del></del>	
Ban	Mai	-	140	. <del>-</del>	-	56	
Ban	Pong Pa	Pao -	26	· · · · · · · · · · · · · · · · · · ·	_	26	-
Ban	Thung To	n -	21			21	·
Ban	Sop Po	·	·	_	-	<del></del> .	
	tal	22	<u> 197</u>	<u>0</u>	22	103	0

### (3) Type of Farming for Resettlement

Paddy	6 rai (irrigated by pumping)
Upland	2
Others	2 " (homelots, roads, ditches etc.)
Total	10 rai

### (4) Resettlement areas of both cases are calculated below.

	Case 5	Case 6
Number of settlers	125	22
Distributed area	1,250 rai	220 rai
Roads & canals	125 "	22 "
Public use	25 11	12 "
Total Area	1.400 rai	254 rai

																	-				1			
	i.	Local C F 1000	.226,922	000'6	25,890	026,99	28,660	60,510	33,370	2,520		21,000	8,400	5,400	7,200		10,000	16,100	34,000	308,280	30,800	338,820	107,710	446,530
	. •	Foreign C g 1000	. 269,280	1,000	12,140	141,960	39,000	45,790	25,620	3,770			•	•		000'9		. 1	000'55	330,280	33 0 30	363,310	117,860	481,170
	Cuse	Total \$ 1000	21,573	4 35	1,653	9,084	2,942	4,621	2,564	274		913	365	2.35	313	261	4 35	700	3,870	27,752	2,775	30.527	808,6	40,335
 roject		To. 8	496,200	10,000	38,030	208,930	099'19'	106,300	28,990	6,290		21,000	8,400	5,400	7,200	000′9	10,000	16,100	000,68	638,300	63,830	702,130	225,570	927,700
se of the P		Local C \$ '000	243,180	000, 6	27,210	04,970	31,200	087, 69	36,550	2,520		59,760	39,700	12,200	7,860	1	000,01	16,100	34,000	363,040	36,300	399,340	120,810	\$20,150
 Investment Cost of the Project	Case 5	Foreign C \$ '000	280,600	1 000	12,430	141,960	45.280	47,190	28.970	3,770		•				000.9	1		\$5,000	341,600	34,160	375.760	121,910	497.670
		Total \$ '000	22,773	4 35	1,723	9,084	3,325	5,083	2,849	274		2,598	1,726	5.30	342	26.1	4 35	200	3,870	30,637	3,063	33,700	10,553	44,253
		To To	523,780	10,000	39,640	208,930	76,480	116,920	65,520	6,290		89,760	39,700	12,200	7,860	000'9	10,000	16,100	89,000	704,640	70,460	775,100	242,720	1,017,820
		Description	1. Civil Works (Sub-total)	1-1. Pre-enginearing	1-2, Preparation	1-3. Storage Dan A	1-4. Diversion Dam C or 0	1-5. Main Canal	1-6. Lateral Canal	1-7, Improvement of Orainage	Factiones	2. Land Acquisition & Compensation (Sub-rotal)	2-1. Reservoir Area	2-2. Resettlement	2-3. Project Area	3. Construction Equipment	4. Project Facilities	5. Project Administration ,	6. Consulting Services	Total (1 to 6)	7. Contingency	Total (1 to 7)	8. Price Esculation	Grand Total

### 22. Project Cost

- Construction method was considered on the contract basis through international competitive bidding.
- (2) The cost of construction works is estimated on the basis of the prevailing unit costs used in Mae Kuang Dam Project and Mae Wang Project as of March 1983.
- (3) The cost of construction works is divided into two portions of foreign and local components, which were estimated by using the following rate:

	Rate Foreign Currency	Rate of Local Currency
Cement	60%	40%
Steel Bar	70	30
Lumber	20	80
Fuel & Oil	. 80	20
Labour	-	100
Explosive	80	20
Construction Equipme	ent	
Depreciation Cost	100	. <del>-</del>
Repair Cost	80	20
including Spare	e Parts	
Administration Co	ost ~	100

(4) Contingencies are estimated at the rate of 10 percent of the project cost, while price escalation rates are applied with the following annual rate being used by the IBRD and ADB.

+ 4	Escalation	Rate (%)
Year	Foreign Currency	Local Currency
1984	7.5	8.0
1985	7.0	8.0
1986 to 1987	6.0	7.0
1988 to 1990	6.0	6.0

Present   Future   Expertual   (5)	Full Development	
Present Full	- )	
192,207   5.85   1.856   1.891	(6) Annual Incremental Incremental Benefits Full Development (3+4-5+6) - (1+2)	
"With" Project "Without" Project Annual Incremental   1.     "With Reservoir   1.   1.   1.   1.   1.   1.     "With Reservoir   1.   1.   1.   1.   1.     "With Reservoir   1.   1.   1.   1.     "Wersion   1.   1.   1.   1.   1.     "Wersion   1.   1.   1.   1.   1.   1.     "Wersion   1.   1.   1.   1.   1.     "Winder   Wumber   Total   Production   Wer   Cost   1.   1.   1.     "Wersion   1.   1.   1.   1.   1.   1.   1.     "Winder   Wumber   Total   Production   (1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Winder   1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.     "Wer   1.   1.   1.   1.   1.   1.   1.   1	1,685 137,043	Estimated Farm Budgets
"With" Project "Without" Project Annual Incremental   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   192,101   190,271   46,207   134,064   194,064   1	15 m (1000)	'Without' 'With' Project (Case 5)
"With" Project "Without" Project Annual Incremental   192,101   180,460   192,101   140,460   180,271   146,207   134,064   3.		8 2
180,271	2. Cropping 1	τη 
FWL   Reservoit   Area   Total Yield   Benefit		
FWL Reservoit Area Total Yield Benefit (kg)  (m) (rai) (ha) (kg) (g)000)  (kg) (g)000)  (hitting 280.1 3,250 48,750 1,141 4  (hitting 254 2,037 326 30,555 715 4  (hitting 249 1,319 211 19,785 463  (hitting 249 1,319 211 19,785 463  (hitting 249 1,319 211 Production Mer Cost Cost Feeduction (g)000)  (hitting 2,000) (g)000 (g	טיי- לָּאַימּט Ooy - לָּאָימָט	9,508 24,359 34,576 40,067
1,141   1,14	1000) 0ff-farm	1,902
version       254       2,037       326       30,555       715       4,3         version       463       1,319       211       19,785       463         In p       249       1,319       211       19,785       463         Number       Investock Benefits       65       65         Number       Total       Production       Ner         of       50       6000       (8'000)       (8'000)         6,545       1,182       4,718       2,837       1,891	. 141	11,410 24,359 34,576 40,067
Number         Number         Total         Production         Ner           Manually         (8'000)         (8'000)         (8'000)         (8'000)           6,545         1,182         4,718         2,837         1,891		
Number Number Total Production Ner of robe sold Value Cost Benefit Head Annually (B'000) (B'000) (B'000) (B'000) (B'000) (B'000) (B'000)	463 Agri-inputs	2,089 7,300 9,532 10,376
Number Number Total Production Net of to be sold Value Cost Benefit Head Annually (8'000) (8'000) (8'000) (8'000) (8'000) (8'000)	land Tax	40 25 40 60
Number         Total         Production         Ner           of         po be sold         Value         Cost         Benefit           Head         Annually         (\$1000)         (\$1000)         (\$1000)           \$,545         1,182         4,718         2,837         1,891	(Disposal Income	9,281 17,034 25,004 29,631]
6,545 1,182 4,718 2,837 1,891	Ner Jenefir (\$1000)	6,497 11,924 17,503 20,742
	1,891 Total	8,626 19,249 27,075 31,178
6 5,832 1,053 4,212 2,527 1,685 5. Surp		2,784 5,110 7,501 8,889

#### 23. Project Evaluation

- (1) The economic evaluation presented here compares the economic returns of the proposed project to the whole economy of Thailand by calculating the economic internal rate of return (EIRR). In order to determine the EIRR the present worths of both cost and benefit streams are discounted over the entire project life (50 years). The discount rate which makes the present worths of the cost and benefit streams equal is the EIRR.
- (2) Economic prices were calculated from financial prices by applying the following conversion factors from a World Bank publication which also includes an economic appraisal study on an irrigation project in Thailand.

Standard conversion factor	0.80
Conversion factor for construction	0.74
Conversion factor for transpotation	0.76
Conversion factor for government services	0.65

(3) On the basis of the estimated economic costs and benefits the economic internal rate of return (EIRR) was calculated at 13.6 percent for Case 5 and at 13.5 percent for Case 6.

(4) A sensitivity test is an effective way to check what happens to the earning capacity of a project if something does not go according to plan. For this project an analysis has been made on the following items for Case 5:

Result (EIRR

		Result (EIRR)
1)	Project cost overrun of 20 percent	11.9%
2)	Extension of the construction period	
	One year	12.7%
	Two years	11.8%
3)	Decrease in crop target unit yields by 1	0% 11.8%
4)	Delay in reaching the target year by five	e .
	years	11.4%
5)	Applying conversion factors from Table-3	,
	Summary of Country Parameter for Thailan	d
	(1980) in the Draft Report, Shadow Price	
	for Economic Appraisal in Thailand	

12.9%

(IBRD March 1982)

IMPLEMENTATION PROGRAMME FOR THE PROJECT

<u> </u>	Year	,						•
	Month	5061	1988	1989	1990	. 00:		
			12 2 4 6 8 10 12	10	2 4 6 8 1012	1881	6	2
	A. Feasibility Study					,		0 0
	8. Final Design							-
السا	C. Project Implementation							-
	1. Pre-Engineering							-
	2. Land Acquisition & Compensation							-
	3. Project Facilities							
	4. Project Administration							
	5. Consulting Services				1			
	6. Civil Works							
	(1) Preparation							
	(2) Storage Dam							
	(3) Diversion Dam							
	(4) Main Canal			1				
	(5) Lateral Canal			-				
	(6) Improvement of Drainage Facilities							
	7. On-Farm Development				-1			<u> </u>
								<u> </u>
								<u> </u>
								<del></del>
								Ţ <u> </u>

### 24. Implementation Schedule

The implementation schedule is carefully programmed taking into account the work volume and the Project Cost. As a result, it is scheduled that detailed design and preparation of tendering and procedures for implementation will be taken about one year period each after the completion of the feasibility study and budgetary arrangement in September 1984 and then construction of the diversion dam and main canals will be begun taking a period of three years from November 1986 followed by the construction of the storage dam and lateral canals also taking a period of three years from November 1987.

### 25. Consulting Services

The consulting services for the implementation of the Project include those for the detailed design and supervision of the Project.

The consulting services are divided into the following two stages:

- (1) The detailed design of the Project as well as the preparation of tender documents. It will cover a 186 man-month period, with 87 man-months for foreign consultants and 99 man-months for local consultants, starting from September 1984.
- (2) The second stage is for tendering and construction supervision in all aspects of the Project activities. The service period will cover 210 man-month, with 132 man-months for foreign consultants and 88 man-months for local consultants, from November 1985 to June 1990.

#### B. CONCLUSIONS

- 1. The results of economic evaluation for both Case-5 and Case-6 show the economic internal rate of return (EIRR) of 13.6 percent and 13.5 percent, respectively, which exceeds the opportunity cost of capital in this country. Therefore, it can be said that both cases are feasible from the viewpoint of the national economy.
- 2. According to the farm income analysis of the representative farmer in the Area, the farm income is only \$2,784 and therefore the farmer cannot live in ease unless he can acquire an off-farm income of more than \$2,200. After completion of the Project, however, the farm income of the representative farmer will become \$7,501 without taking off-farm income into consideration. This means that farmer can save some surplus of his farm income without any off-farm income.

Through the above farm budget analysis, it is quite clear that the proposed irrigation project is feasible from the viewpoint of the individual farmer's economy.

- 3. Although both Case-5 and Case-6 of the development plan are technically sound and economically feasible, and taking into consideration the difference of proposed project area and the total cropping area between Case-5 and 6 since the Mae Chang Irrigation Project aims at the development of irrigated agriculture by the development of water resources, it is recommended that the development of Case-5 be given priority.
- 4. The proposed scope of the Mae Chang Irrigation Project is, delineated as follows as a condition of the feasibility study:

## Storage Dam A

Rese	rvoir		
	Catchment Area	EL 272.20	m m m MCM
Dam	•		
	Dam Height  Dam Crest Elevation  Min. Trench Elevation  Crest Length  Dam Volume	EL 250.00 470.00	m m
•	Diversion Dam C		•
Rese	rvoir		
	Catchment Area	254.00 EL 255.00 EL 254.00 EL 251.00 7 3	m m
Grav	ity Concrete Dam		
	Dam Height  Dam Crest Elevation  Min. Trench Elevation  Crest Length  Dam Volume	EL 257.50 EL 235.00 67.50	m m
<u>Fill</u>	Dam		
	Dam height	EL 247.00 242.50	m m m
B1an	<u>ket</u>		
	Height	10.50 EL 257.50 EL 247.00 250.00 6,500 cu	m m w

## Irrigation Canals

### Main Canal

Name of Canals	Service Area (ha)	Length (km)	Max. Discharge (m /sec)	Canal B.Width (m)
Mae Chang Main Canal	2,008	12.70	10.52	2.70
Mae Pung Left Canal	1,352	6.50	4.26	1.80
Mae Pung Right Canal	2,646	13.00	3.44	1.80
Mae Wa Canal	935	90.40	1.22	1.80
Sop Chang Canal	1,154	8.70	1.50	1.80
Total	8,095	51.30		

# Lateral Canals and Canal Structures

Name of Canals	Lateral Number	Length	No. of Diversion		No. of <u>Turnout</u>
Mae Chang M.C.	6	(km) 18.60	. 6	5	52
Mae Pung L.C.	7	11.60	7	3	34
Mae Pung R.C.	11	34.90	1.1	8	69
Mae Wa C.	10	13.00	10	6	31
Sop Chang C.	6	15.20	6 .	5	24
Total	40	93.30	<u>40</u>	27	210

## Drainage Facilities

Name of Channels	Length of Upgrading (km)	Length of Enlargement (km)	Removal of Exist.Weir (places)	Enlargement of Exist.Structures (places)
Huai Mae Tha	0.7	1.3	5	2
Huai Mae Thaet		1.2	2	. 1
Huai Mae Pung	0.8	3.0	5	2
Nam Mae WA	-	٠	٠.	<del>-</del>
Others		-u=	•**	-
Total	1.5	5.5	12	<u>5</u>

#### C. RECOMMENDATIONS

1. The following test pit and laboratory test with sufficient detail and accuracy in borrow area of storage dam A for the final design should be completed prior to the commencement of the final design.

(1) Location of Borrow Area : Approximately 1.5 km

North-west of Ban Hua Sua

(2) Interval of Test Pit : 100 m interval
64 places test pit
3.0 m depth each

(3) Laboratory Test

Five (5) representative samples among the above mentioned samples should be taken and the following impervious material test shall be conducted:

#### a) Physical Test

Chloride Content of Soils	JSF T11-1968
Content of Water-soluble	
Component of Soils	JSF T12-1968
Water content	ASTM D2216-71
Specific gravity	ASTM D854-58
Grain size analysis	ASTM D422-63
Liquid limit	ASTM D423-66
Plastic limit	ASTM D424-59
Shrinkage limit	ASTM D427-61

b) Mechanical Property Test

Compaction

ASTM D698-78

Permeability

ASTM D2434-68

(Falling head)

Triaxial test

(C-U)

- (4) Note: Two test points should be used i.e. a maximum dry density and a 95 percent of maximum dry density both under the optimum water content.
- The following rock material test should be conducted:
  - (1) Location of Quarry Site: Surrounding Doi Wiang Ho Approximately 6 km East of Ban Mae Tha
  - (2) Rock Material Test

Three (3) representative samples from outcrop at the quarry site should be taken and the following rock material tests conducted:

Absorption

ASTM C97-47

Specific Gravity

ASTM C97-47

Sodium Sulfate Soundness ASTM C88-76

Compressive Strength

ASTM D2938-79

(Geological Survey at Storage Dam A)

- 3. Drilling of borehole at Storage dam A should be carried out at the following location and depth:
  - (i)

: 3 boreholes (two 30 m each and 25 m)

Right Abutment: (ii)

5 boreholes (35 m each)

(iii) Left Abutment : 2 boreholes (35 m each)

(iv) Spillway Center

line : 3 boreholes (20 m each)

Total 13 boreholes and 370 m in depth

Standard penetration test should be carried out at every 1.5 meters of depth until the bedrock and excepting difficult layers, such as gravel, hard clay, etc. And permeability test should also be conducted at every 2.0 m of depth from the rocksurface at maximum water pressure of  $10~{\rm kg/cm}^2$  in hard rock and 3 to  $5~{\rm kg/cm}^2$  in soft rock.

(Geological Survey at Diversion Dam C)

4. Drilling of two observation wells (25 m of depth each) should be carried out at the location of approximately 60 m upstream dam axis on the terrace of approximately 251 meters above mean sea level at the both river side.

The boring depth will be required to be 5 meters below the riverbed. After completing the borehole, a strainer pipe should be inserted into the finished borehole and fixed with groundsurface by mortar cement.

Water table measuring at the boring point should be carried out 2 to 4 times a month at least for a period of one year.

(Survey of Submerged Area)

5. Submerged area by construction of dams should be surveyed on topography and private and public properties for negotiation of countermeasures on this matter as soon as possible. (Investigation of Sinkholes)

6. There are some sinkholes confirmed on the left and the right bank upstream from the dam site C. Among them, those on the left bank have some fear for leakage out of the reservoir area. For these sinkholes, groundwater trace was carried out in salt water (NaCl) but could not detect any new spring water in and out the reservoir area. Also, the Mae Chang river water contains chloride radical and therefore, the experiment of the groundwater trace could not find out ways of water flow from the sinkholes. Such being the case, it is difficult to confirm the groundwater way even if using other chemicals.

The purpose of this trial is to find out the groundwater way and to check the permeability of the rocks and consequently, it is considered better to measure the groundwater table at the boring points for the purpose.

In the reservoir area near the dam site, it is necessary to set up a grid on a map for selecting boring points at least with 100 meters intervals. Groundwater table measuring and permeability test are necessary to the borehole drilling.

It is necessary to observe the changing groundwater table at the boring points and new spring water points near boring sites by using a large about of Fluoresser solved water.

(Survey on Quality of Mae Chang)

7. Sampling of water of the Mae Chang and quality analysis of the sample shall be carried out during the detailed design in order to confirm a suitability of water for irrigation purpose.

