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THE REPUBLIC OF THE PHILIPPINES NATIONAL IRRIGATION ADMINISTRATION

FEASIBILITY STUDY REPORT ON THE IMPROVEMENT PROJECT OF THE OPERATION AND MAINTENANCE OF NATIONAL IRRIGATION SYSTEMS (AMRIS)

(APPENDIX B&C)

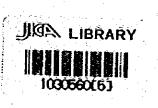
VOLUME III

FEBRUARY 1984

JAPAN INTERNATIONAL COOPERATION AGECY

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CONTENTS

APPENDIX-B	
	Page
CONTENTS	i
LIST OP TABLES	vii
LIST OF FIGRES	ix
REPERENCE MATERIALS-1	B.5~88
REFERENCE MATERIALS-2	₿ . 5⊷103
CHAPTER I. PRESENT OPERATION AND MAINTENANCE WORK OF NATIONAL	
IRRIGATION SYSTEMS	B.1- 1
1.1. Present Organization of NIA	в) 1
1.1.1. Genéral	
1.1.2. Organizational Structures and	
Functions of the Central Office	B.1-1
1.1.3. Organizational Structural and	
Functions of the Regional	· .
Irrigation Offices	B.1- 3
1.1.4. Organizational Structure and	
Function of the National Irrigation	
Systers Offices.	B.1~ 5
1.2. Systems Operation and Maintenance Situation	B.1- 9
1.2.1. General	
1.2.2. Systems Operation	B.1- 9
1.2.3. Maintenance	

i

•

-

	1.3. Status of Irrigation Fees Collection B.1-14
	1.3.1. Irrigation Pees Rates B.1-14
	1.3.2. Exceptions and Penalties of the
	Irrigation Pees B.1-15
	1.3.3. Incentive Bonus Plan B.1-16
	1.3.4. Billing Procedure B.1-17
	1.4. Budget Allocation of O & H Works for
	National Irrigation Systems
	1.5. Nanagement Report
CHAPTER	11. PRESENT OPERATION AND MAINTENANCE WORKS OF THE
-	ANRIS OFFICE B.2-1
	a segura de la construcción de la c
	2.1. General B.2-1
	2.2. Present O & N Organization and Staffing
-	of AIRIS B.2-1
	2.2.1. General B.2-1
· .	2.2.2. Organization and Staffing of NRIS
	Office B.2- 2
	2.2.3. Staffing B.2- 3
$(t, t) \in \mathcal{T}$	
	2.3. Duties and Activities of AMRIS Office B.2-9
	2.3.1. General B.2-9
· · ·	2.3.2. Duties and Responsibilities B.2-9
	2.3.3. Function of Operation and Maintenance
·	Works B.2-13
	2.4. Collection Status of Irrigation Fees B.2-20
n an	2.4.1. Definition of the Irrigation Fees B.2-20
	2.4.2. Status of Irrigation Fee Collection B.2-21
	2.4.3. Major Reasons of Unpayment on
	Inrigation Fee Payment B.2-22

	Page
2.5	. Revenue and Expenditure of AMRIS
2.6	. O & N Facilities and Equipments B.2-29
	2.6.1. Building Facilities
	2.6.2. Heavy Equipments and Vehicles
CHAPTER 111	. STATUS OF ESTABLISHENT OF IRRIGATORS'
· · · · ·	ASSOCIATION
	가 있는 것이 있다. 가 있는 것이 있 같은 것이 같은 것이 같은 것이 있는 것
3.1	. General
	. Activities of Compact Farm Association
	in ARIS Area
· · · · ·	3.2.1. Formation of Compact Farm Association B.3-1
- Alexandra	3.2.2. Activities and Functions
-	
3.3	. Pilot Irrigators' Association Project in AMRIS B.3-9
·	3.3,1. General B.3-9
	3.3.2. Status of the Area before the
n an	Association Set-up
• • • •	3.3.3. Outline of Agreement between NIA and
•	the Association
$1 \to 1^{-1}$	3.3.4. Evaluation of Development after
	the Association Set-up
	3.3.5. Financial Status of the Association
	(as of the end of 1982) B.3-12
	3.3.6. Collection of Irrigation Service Fee B.3-13
	Activities of Communal Irrigation Systems B.3-14
	3.4.1. General
	3.4.2. Request of the Project Formulation B.3-14
	3.4.3. Implementation of Construction Works, E.3-15
	3.4.4. Conclusion of Agreement between NIA
е. С. в. 1.	and the Association
	3.4.5. Project Features B.3-15
	3.4.6. Activities of the Association

.

.

3.5. Irrigation Community Organization Programs (ICOP)..... B.3-17 3.5.1. Manning Schedule and Development Strategy..... B.3-17 3.5.2. Accomplishments and Training Programs 3.6. Farmer Irrigation Organizer Project (PIOP)..... B.3-23 3.6.3. Project Area of the Samples..... B.3-24 3.6.4. Project Objectives B.3-24 3.6.5. Project System and Corponents..... B.3-25 CHAPTER IV. RULES AND REQULATIONS COVERNING THE O & M OP 4.1. Presidential Decree Related..... B.4-1 4.1.1. Agency to Operate and Maintain..... B.4-1 4.1.3. Transfer and Discipline of Personnel..... B.4-2 4.1.4. Water Delivery..... B.4- 3 4.1.5. Zoning of Irrigable Area for Dry Season Service..... B.4- 4 A state of the 4.1.7. Maintenance of Farm Ditches..... B.4-5 4.1.8. Irrigation Pees..... B.4- 6 4.1.9. Payment of Irrigation Fees..... B.4- 8 4.2. Kenorandua Circular..... B.4-10 4.2.1. Guidelines on the Proper Maintenance of Irrigation Canals (IC #70, S.1972)..... B.4-10

.

	4.2.2. Instructions to Preserve
	Irrigation Facilities
	4.2.3. Principal Duties of O & M Personnel
· · ·	and Actions Taken in the Deficiency
	of Personnel (April 11, 1977) B.4-16
а — а -	4.2.4. Revised Incentive Bonus Plan for
· · · · ·	Irrigation Service Fee Collection
	(MC #101, S.1980) B.4-17
· · ·	
CHAPTER V.	STRENGTHENING OF OPERATION AND MAINTENANCE
	STACTURES B.5-1
- 	
5.1.	Strategy of Upgrading Operation and Maintenance
	Structurés B.5-1
5.2.	Organization Structures and Staffing of ANRIS B.5-7
	5.2.1. General B.5-7
	5.2.2. Proposed Organization and Staffing of
	Project Implementation
	5.2.3. Proposed Organization for Post-Project B-5-15
5.3.	ing of the inigators
1. A.	Association
	5.3.1. Organization of the IAs and the FIAs B.5-30
	5.3.2. Staffing Plan of the IAs and the FIAs B.5-30
5.4.	Methodology of Irrigators' Associations
	Establishment
	5.4.1. General
	5.4.2. Executing Body for Establishment of
	Irrigators' Association and Mobilization
	Plan

Page

.

۷

. -

5.4.3. Size and Service Components of Irrigators'
Association
5.4.4. Methodology and Procedures for
Establishment of Irrigators' Association. B.5-66
5.4.5. Organization and Responsibility of the Association
5.4.6. Financial Assistance for Establishment of
IA B.5-86
5.4.7. Articles and Agreement Matorandum B.5-86
5.5. Collection of Irrigation Fee
Farmers on the Irrigation FeeB.5-107
5.5.2. Prospect of Collectible Irrigation FeesB.5-108
5.5.3. Collection Procedures of Irrigation FeeB.5-109
Facilities and EquipmentB.5-112 5.6.1. BuildingB.5-112 5.6.2. Computarization of the WorkB.5-112 5.6.3. Proposed Operation and Maintenance
Equipment
5.7. Operation and Maintenance CostB.5-118
a ser a A ser a s A ser a s
a ser a s As a ser a
an an tha an
and the second

LIST OF TABLES

1.1

APPENDIX-B

te ing Tanàna kaominina

Page Table B.1.4-1. Budget Allocation of O & H Works for National Irrigation Systems by Region(1983)..... B.1-19 B.1.4- 2. Breakdown of Other Expenses...... B.1-20 B.1.5-1. Report Preparation at Respective Level..... B.1-23 B.2.2- 1. Number of Existing Staff..... B.2- 4 B.2.3- 1. O & M Practice by W.M.T. at Working Station... B.2-19 B.2.4- 1. Collection Status of Irrigation Fee (CY 1982) .. B.2-24 B.2.5- 1. Revenue and Expenditure of Operation and B.2.6- 1. Operable and Non-Operable Equipment of ANRIS. B.2-30 B.2.6- 2. Operation Records of Equipment..... B.2-31 B.3.2- 1. Function of Compact Pana...... B.3- 5 B.3.2- 2. Existing Service Area, Number of Compact Farm And Number of Farmers..... B.3- 6 B.5.2-1. Murber of Staff in Amris...... B.5-18 8.5.2-2. Number of Staff During and Post Project B.5.2- 3. Proposed Number of Staff for Phase-1 & Phase-2..... B.5-21 B.5.2-4. Joint Operation and Maintenance Schedule of B.5.2-5. Joint Operation and Maintenance Schedule of Phase-2..... B.5-24 B.5.3-1. Size of Operation and Maintenance by IA..... B.5-31 B.5.3- 2. Size of Operation and Maintenance by IA or FIA..... B.5-33 B.5.3-3. Staffing Plan for IA(Phase-1)..... B.5-35 E.5.3-4. Staffing Plan for PIA(Phese-2)..... B.5-36 B.5.4-1. Cost Required of IAs Establishment for Phase-1 B.5-53

B.5.4- 2.	Cost Required of FIAs Establishment	
	for Phase-2	B.5-54
B.5.4- 3.	Budgetary Requirement of IAs Establishment	
	for Phase-1	B.5-55
B.5.4- 4.	Budgetary Requirement of PLAs Establishment	et para a
	for Phase-2	B.5-59
B.5.6-1.	Proposed Equipment for O & M	
B.5.6- 2.	Proposed Operational Distance/Hour	B.5-116
B.5.6- 3.	Najor Purpose and Facility Classification of	
	Equipment	B.5-117
B.5.7-1.	Summary of Operation and Maintenance Cost	B.5-120
B.5.7- 2.	Personal Service for NIA Office	
	(Before Turnover)	B.5-121
B.5.7- 3.	Personal Service for NIA Office	
	(After Turnover)	B.5-122
B.5.7-4.	Personal Service for IA(After Turnover)	B.5-123

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5 A.A.

Page

LIST OF FIGURES

APPENDIX-B

Picure	B.1.1-	11 11	Existing Overall NIA Organization	D 1 7
			Typical Organization of Regional Irrigation	B.1- /
	• •		Office Existing Organization Chart of Regional	B.1- 8
			Irrigation Office III	B.2- 7
	B.2.2-	2.	Existing Organization Chart of AMRIS	B.2- 8
	B.2.4-	1.	Crop Intensity and Collected Ratio of	
			Irrigation Fees by Working Station	
			and Division (1981)	B.2-25
	B.2.4-	2.	Crop Intensity and Collected Ratio of	
•			Irrigation Fees by Working Station	
•.			and Division(1982)	B.2-26
	B.5.2-	1.	Proposed Organization of Project	
			Implementation	B.5-26
• • •	B.5.2-	2.	Proposed Organization of NARIS Office	B.5-27
-	B.5.2-	3.	Operation and Maintenance Works by NIA	
		-	and IAs	B.5-28
	B.5.2-	4.	Joint Operation and Maintenance Program	Б.5-29
	B.5.3-	1.	Organization Chart of Irrigators' Association	B.5-38
	B.5.3-	2.	Organization Chart of PIA	B.5-39
	B.5.4-	1.	Major Activities on the Establishment of	
÷		۰.	Irrigators' Associations	B,5-45
	B.5.4-	2.	Establishment Schedule of IA	B.5-61
	B.5.4-	3.	Management System in Irrigators' Association.	B.5-64

ix 👘

CHAPPER I. PRESENT OPERATION AND MAINTERANCE WORK OP NATIONAL IRRIGATION SYSTEMS

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CHAPTER I PRESENT OPBRATION AND MAINTENANCE WORK OF NATIONAL IRRIGATION SYSTEMS

1.1 Present Organization of NIA

1.1.1 General

The present organization structure of NIA consists of three major organizational categories, such as Central office, Regional Offices and System Offices. All of them are involved in operation and maintenance activities. This paragraph presents an outline of NIA' existing organization and responsibilities especially from the operation and maintenance aspect.

1.1.2 Organizational Structures and Functions of the Central Office

At the top of the Central Office organization is the Office of the Administrator which reports to the Board of Directors and controls all the business and affairs of the NIA: Assisting the Administrator in the Central Office are four major functional groups each headed by an Assistant Administrator, namely; Project Development and Implementation, Operations, Finance and Management, and Administrative and Personnel.

The overall functions of these groups are as follows: - Project Development and Implementaion:

It is responsible for planning, organizing, directing and controlling the operation and maintenance, rehabilitation, and equipment management activities of NIA. - Operation:

It is responsible for planning, organizing, directing and controlling the operation and maintenance, rehabilitation, and improvement of the irrigation systems and related activities.

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- Finance and Management:

It is responsible for planning, organizing, directing and controlling financial recording, analysis and reporting, budget, collection, fund management, internal audit, management and organization and related activities.

- Administrative and personnel

It is responsible for planning, organizing, directing and controlling human resource management, records management, legal assistance, general services, public information, procurement and property and related activities.

Figure B.1.1-1 is illustrated the existing overall structure of the NIA organization.

Below the Assistant Administrator for the Operations, there are two departments, one integrated systems, and -several organizations implementing special projects or major rehabilitations of and improvements to national irrigation systems.

The systems Management Department (SMD) is one of the departments under the Assistant Administrator for Operations. The functions of SMD involve (1) formulation and development of plans to increase cropping intensities in the service areas, (2) evaluating operation and maintenance plans, rehabilitation programs, and budgets, (3) monitoring and assessing overall performance of national irrigation systems (4) conducting studies on various water management parameters to improve planning and implementations of water management, (5) making necessary recommendations to NIA management on operations, maintenance, and rehabilitation of these systems. The SMD has three functional divisions, namely; Operation and Maintenance División, Repair and Improvement Division, and Research and Development Division.

The Irrigators Assistance Department (IAD) is another staff department which reports directly to the Assistant Administrator for Operations. The IAD's overall objectives are to coordinate technical assistance granted to the farmers as well as the organization of farmers to prepare them for the eventual takeover of certain aspects of the operation and maintenance of irrigation systems.

The IAD was set up to extend assistance to farmers associations by conducting research and training programs to teach the farmers improved farm water management and related agricultural practices. In addition IAD is responsible for coordinating agricultural support services rendered by other government and private agencies performing activities related to agricultural development. IAD's functions focus on activities directed toward improving the external environmental factors affecting the O & M of the irrigation systems. The IAD' organization structure consists of the Farmers Organization and the Training Division, and the Irrigators Assistance Division.

1.1.3 Organizational Structures and Functions of the Regional Irrigation Offices

The Regional Irrigation Office (RIO) serves as an intermediate office between the System Offices and Central Office. It generally directs, supervises, and coordinates irrigation activities in the region such as the operation and maintenance of the national irrigation systems, design and construction of communal irrigation systems and their related activities. The RIO also provides technical, administrative, accounting and other services to the system offices within the region. Exceptions to this, however, are some systems offices particularly national irrigation system undergoing major rehabilitation and improvement and special projects with foreign assistance which are not under the regional irrigation office.

The Regional Irrigation Office is composed of seven major office or divisions which have the following functions:

- Office of the Regional Irrigation Director (RIO) is responsible for directing and coordinating all irrigation related activities of the region.

- Engineering Division is responsible for identifying potential irrigation projects, determining economic and technical feasibility of these projects, designing irrigation structures, and supervising and monitoring the construction of irrigation projects in the region.

 Operation division is responsible for monitoring and evaluating the operation and maintenance of national irrigation systems in the region.

- Agricultural Coordination Division is responsible for coordinating with the various government agencies and private offices involved in agricultural production, coordinating or participating in the organization of farmer's association, conducting research on irrigation water management and technology.

Equipment Management Division is responsible for managing the proper utilization and maintenance of equipment and vehicles assigned to the Regional Irrigation Office and providing equipment and maintenance services to the system offices within the region.

Administrative Division is responsible for providing administrative services to the regional irrigation office and its systems offices.

- Accounting Division is responsible for recording the financial transactions of the regional irrigation office and its systems offices in the official books of accounts and preparing periodic financial reports to the Central Office.

The existing organization structure for a typical regional irrigation office is illustrated in Figure B.1.1-2.

1.1.4 Organization Structure and Function of the National Irrigation Systems Offices

In general, organization and capacity of the respective national irrigation system office depends on the features of the irrigation system and service areas. The organization of the small and medium systems consists of three major groups, namely; Office of the Irrigation Superintendent, Operation and Maintenance Section, and Administrative Section.

The Irrigations Superintendent has overall responsibility for planning, directing and coordinating the activities of the system. The Operation and Maintenance Section distributes irrigation water to turnouts, maintains canals, control structures and measuring devices and collects the irrigation fees. The Administrative Section provides administrative services such as personnel, accounting, cashiering, billing and collection, property and procurement and other services.

The existing organization and functions of the large scale system is composed of six major groups, which are, the Office of the Irrigation Superintendent, Administrative Section, Agriculture Section, Operation Section, Repair and Improvement Section, and Collection Services Section. The function of the respective sections are very similar to those of the small systems.

A brief description of these functions is given below. - The Office of the Trrigation Superintendent responsible for directing and coordinating the various activities of the system.

- Operation Section is responsible for distributing irrigation water to turnouts, maintaining canals, control structures, measuring devices and related facilities in good condition and collecting irrigation fees from farmers. Under the Operation Section are the operating zones headed by the zone engineers who perform the above functions on a smaller scale and the WCCC which handles overall planning and monitoring of water distribution. In addition, the WCCC performs minor engineering functions such as design and technical supervision of the construction of minor structures.
- Repair and Improvement Section is responsible for the operation, maintenance and repair of vehicles and equipment.
- Administrative Section is responsible for providing office
- and administrative services such as personnel, accounting, cashiering, communications, right of way processing, security, janitorial and other services.
- Bill and Collection Section is responsible for billing and collecting irrigation fees from water users. The Operation Section assists this section in collecting irrigation fees.
- Agricultural Section is responsible for organizing farmers into irrigation associations. This section exists when there are definite plans to turn over the operation and maintenance of whole or part of the system to the farmers organization. The typical organization of a large scale system is illustrated in Figure B.2.2-2.

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FIGURE B.1.1-1

EXISTING OVERALL NIA ORGANIZATION

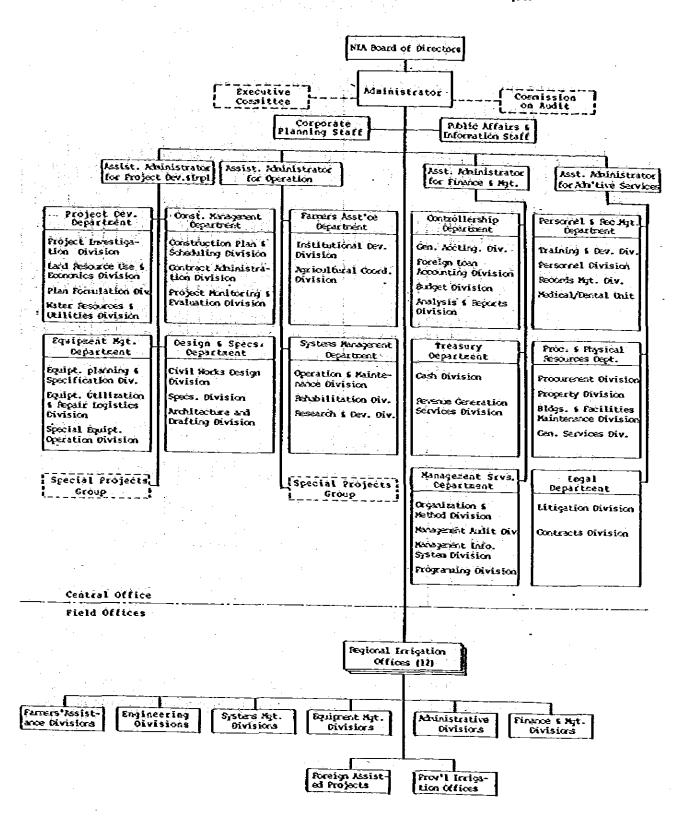
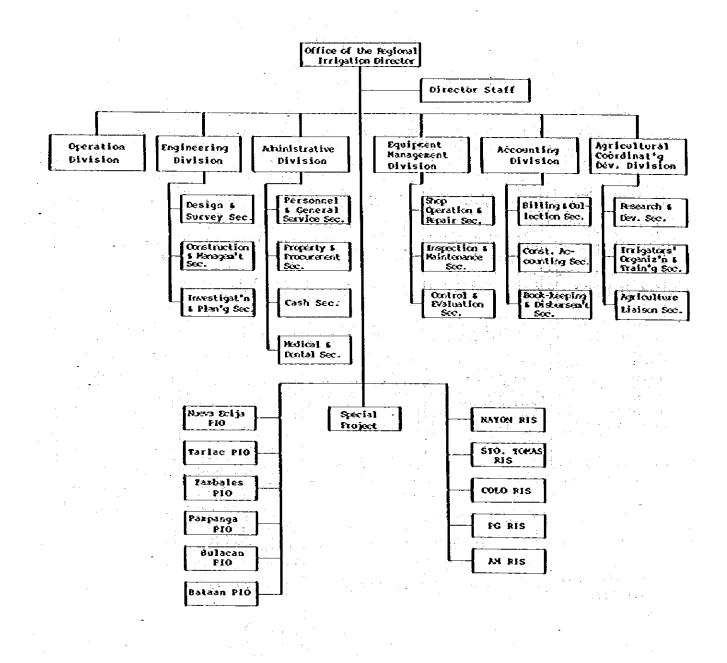


FIGURE B.1.1-2

TYPICAL ORGANIZATION OF REGIONAL IRRIGATION OFFICE



1.2 Systems Operation and Maintenance Situation
1.2.1 General

The basic concept of the operation and maintenance of irrigation systems is equitable delivery of irrigation water to each farm at the proper time. The laws and regulations of the 0 & M works of national irrigation systems have been stipulated by presidential decrees, NEDA resolutions and NIA Memorandam circulars.

The rules and regulations governing the operation and maintenance of NIA National Irrigagion Systems states that only NIA personnel are to operate and maintain main, lateral, sub-lateral canals and appurtenant structures and gates. The operation of on-farm facilities within their service areas has been taken over by the farmers. This sub-chapter discusses the outline of the operation and maintenance of the national irrigation systems.

1.2.2 Systems Operation

Good water management is the proper practice of high quality operation throughout the year. In general, there is no remarkable water shortage in the wet season and the canals are operating well below capacity, there is no strong incentive of requirement to exercise good water management practices and efficient system operation in order to meet crop needs. On the other hand, during the dry season when shortages exist in water supply and canal capacity, good water management is deficient to meet distribution requirements, even the best practices may not produce equal distribution between upper and lower farmers on the canals. Therefore, operating personnel shall be given more detailed instructions on their daily activities.

Farmers were observed manipulating gates, checking laterals with banana log or bamboo, and making their own diversions, often through unauthorized turnouts. The reasons for this is (1) to serve high areas within their service area that cannot be otherwise served, (2) right of way problems or maintenance problems between joint users of a set common farm ditch, (3) to eliminate the need for keeping farm ditches clean and in good working order, (4) to permit taking a full supply of water in a short period of time where lateral delivery is sporadic or where rotation between Those unauthorized turnouts generally laterals is practiced. have no gates and opening and closing is generally operated with grass plugs and resulting lack of water control and or over distribution. The pipe of turnouts is often placed high on the canals bank where it can be served only with severe overchecking of the canal in order to supply water to high land. Furthermore, turnout on the systems are generally inadequate because they are not kept in repair, or they have no operable gate, or they have no measuring capability.

Installation of accurate measuring devices is an indispensable element in good water management. The majority of the national irrigation systems have not been adequately. provided with accurate measuring devices at proper location. Data gathering, analysis and calibration method of staff gauges should be modified to the appropriate method from the point of view of physical conditions.

Some areas experience cropping and harvesting difficulties due to a combination of inadequate drainage canals and poor water management. Excessive irrigation diversion cause some submergence of crop land even in the dry season and such conditions are substantially worse in the wet season. Uncoordinated planting and harvesting schedules result in unwanted water in areas ready to be harvested. Diversion dams and check structures on major streams have caused some overbank flooding due to the failure to remove flashboards or open gates during high runoff periods.

Pump irrigation systems suffer from high power costs and low pumping plant efficiencies. Present O & M costs are much higher than irrigation fees charges being made. Rising power costs will further aggravate the situation. NIA shall pursue negotiations with the National Power Corporation (NPC) and with the electric cooperatives which would result in significantly lower power rates for irrigation pumping during predetermined time periods.

The majority of the canals operated and maintained by NIA should have service roads along at least one bank. These provision of roads along the canals will benefit the systems in three ways, (1) by making it possible to operate the system and observe the flow of water efficiently, (2) by providing access for the maintenance crews, (3) by providing access for the farmer to his fields.

Annual system operation plans include the following elements at the system office level.

- Program area and crops

- Cropping pattern

- Water delivery schedules

- Probable effective rainfall

- Projected status of farming activities

- River flows

- Projected headgate diversion

- Reasons for excluded area from irrigable area

a) drainage deficiency

b) basic water supply

c) physical structures deficiency

- Target irrigation efficiency

1.2.3 Maintenance

The definition of maintenance is repair work routinely performed to prevent excessive deterioration of facilities, to maintain the system in good working order and the ability to efficiently distribute the project water supply. The term rehabilitation is defined as the major overhaul of a facility, that in spite of good routine maintenance over several years. The discussion is mainly on maintenance work of the systems in this paragraph.

The major constraints on maintenance are insufficient repair works to keep the system in good order due to an inadequate local budget allocation.

The present method of grass cutting of canal embankments by permanently assigned ditchtenders is not uniformly effective and is too costly. Because at a few major canals, grass is perhaps cut more often than would be necessary while at some lateral ends, grass is seldom cut. This insufficient vegetation control accelerates silt deposition and decreases the carrying capacity of the canals.

The normal silt contribution to canals is within expected limits but is of a magnitude to warrant periodic removal. Small laterals are most frequently effected by siltation, as a result of greater vegetative growth in these shallow canals. Contributions of larger sized sediments are found immediately below many canal headworks at major river diversions. Coarse materials are also brought into canals by heavy storm runoff from steep hillsides. Cleaning of canals should be carried out with the appropriate equipment and or by hand.

There is some localized erosion of canal sideslopes below the water surface elevation. As the bank erodes the side

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slope steepens and the area of erosion accelerates. This results in loss of toe support to the upper portion of the bank including sloughing.

In all systems the maintenance of drainage and creeks is inadequate. Heavy growth of aquatic vegetation and siltation has significantly reduced canal capacity. Cleaning of vegetation from drainages is not being practiced as a maintenance activity.

Check dams and obstructions constructed in drainages and creeks impair drainage and create serious backwater problems and have resulted in severe overbank flooding during heavy runoff periods.

Major problems, found to exist at diversion dam structures, consist of abutment erosion and the loss of rip-rap, lack of maintenance and periodic exercise of operating machinery, lack of sluicing, need for motorization of gates and improvement of stop-log controlls.

Major problems related to the canal structures are insufficient numbers of gates at some structures now controlled by stop-logs, scour and bank erosion immediately downstream and around structure outlet transitions, gate problems due to damage, missing parts and general lack of routine maintenance.

The condition of service roads along main canals and major laterals is generally good to excellent. Many laterals and sub-laterals bank roads, however, show no evidence of grading and are impassable. Overtopping of the lateral bank and road as a result of farmer overchecking is a frequent occurrence. This is most common on smaller laterals that have become constructed by silt or vegetation.

1.3 Status of Irrigation Fees Collection

1.3.1 Irrigation Fees Rates

According to the NEDA Resolution No.20 (Series of 1978), Irrigation Fees are to be established at levels that will:

- Provide for total reimbursement of public investments on irrigation facilities within the maximum fifty years but excluding interest costs which the government will subsidize:
- (2) Provide for total coverage of working expenses incurred in the operation and maintenance of irrigation systems:
- (3) not be disincentives to farmers to avail themselves of the benefits of irrigation systems:
- (4) Be within the farmers capacity to pay.

The discussion of this chapter is mainly the actural working expenses of the operation and maintenance activities of the irrigation systems.

Irrigation fees are set in cavans of palay or its cash equivalent at the prevailing government support prices at the time of payment. Ordinarily, the fee rates depend on the type of system and the planting season. Current fee rates stated in cavans (50 kg) of palay are as follows:

	이 관람이 많다.	(Unit:	cavan per	hectare)
Ordinary Rates	<u>Wet</u> Crop	Dry Crop	ihird Crop	Annual Crop
Gravity systems	2	3	3	5
Pump systems	3	5	5 TT S	Q

The use of the government support price for palay in determining the cash equivalent of the irrigation fee is appropriate. Since the irrigation fees are stated in cavans of palay, the amount of fee collectible from farmers is increased every time there is an increase in the government support price.

1.3.2 Bxemptions and Penalties of the Irrigation Fees

The landowners are exempted from payment of irrigation fees whenever crops fail due to water shortages or irrigable land is not benefitted by irrigation. Current NIA's exemption of the fee payment is those whose yield is less than 40 cavans of palay per hectare. According to the results of analysis by NIA, the total amount of exempted fees in 1981 was about 3.8 percent of the collectible fees which amounts to about 124.3 million pesos.

On the other hand, NIA allows a ten percent discount to beneficiary farmers who pay their bills on or before the set deadlines. After these deadlines, NIA charges one percent simple interest per month to farmers who have not paid. The total accounted amount irrigation fees in the AMRIS area, for instance, is approximately 3.2 times that of the annual collectable fee. Though collection efficiency has increased since collections of irrigation fees in kind were authorized, actual collection efficiency is still behind the collectible amount.

There are many reason for collection difficulties.

- (1) Many systems find it difficult to maintain a complete and accurate list of landowners and their addresses due to changes in land right and the large number of landowners.
- (2) Some landowners do not pay because of their unsettled claims for payment of canal right of way.
- (3) Some share-tenants remit part or all of the total irrigation fee to the landowner in accordance with their agreement, but difficulty arises in collecting from the landowners. On the other hand, some landowners claim their tenants have not turned over the irrigation fees to them.
- (4) Low yields normally result in lower income for the farmers. With income barely above subsistence level,

farmers may not have adequate means of paying the irrigations fees, considering all their necessary domestic expenses.

- (5) A number of systems report insufficient funds for transportation expenses of bill collectors as well as a lack of motorcycles. Under a recent NIA policy, however, motorcycle allowances are provided to Irrigation Technicians and Watermasters for the effective performance of 0 & M functions as well as for speedy collection of irrigation fees.
- (6) When farmers expect the price of palay to increase they withhold payment because an increase in fee rates lags behind the increase in palay price by about one full cropping season. They can then sell their palay at the new higher price and pay their irrigation fees computed at the old prices.
- (7) Parmers who do not pay their bills are not penalized. This is because water delivery to farmers cannot be stopped without cutting off the service to paying farmers on the same turnout.

1.3.3 Incentive Bonus Plan

NIA has an incentive bonus plan for collectors of irrigation fees. Under the plan, the irrigation systems organization is entitled to a bonus if at least a 70 percent collection efficiency rate is attained on current and back accounts. The bonuses are divided into two categories, such as 85 percent to the collection team and team leader and 15 percent to 0 & M personnel with satisfactory performance. According to some analysis, high collection efficiency does not necessarily mean there will be a benefit to NIA if a corresponding high collection cost is incurred. In either case, the incentive bonus plan does not serve to motivate the systems personnel to increase NIA's revenues or decrease NIA's expenses.

1.3.4 Billing Procedure

The present billing procedures are adequately prepared based on "Billing and Collection Manual on Irrigation Service Fee". The summary of the billing procedures are as follows:

- (1) Field officer (Watermaster or Water management Technician) prepares and submits weekly a List of Irrigated and Planted Area (L.I.P.A) to the Irrigation Supperintendent for review and assignment to the Billing Clerk.
- (2) The Billing Clerk prepares bills in two copies on the basis of the LIPA. Ke enters the bill in the Irrigation Fee Register and prepares a Statement of account covering back accounts and penalties.
 - (3) The Irrigation Superintendent approves the bill and statement of account.
 - (4) W.M or WMT disribute bills and statements of account to the farmers.
 - (5) Billing clerk batches the duplicate copies of the bill by 50 sheet and prepares the Summary of Pifty Bill (SPB) for every batch.

The bill distribution in many systems is not timely, often extending beyond the harvest time, and this humpers collection efficiency. Late distribution of bills is caused by lack of manpower, office equipment and stationary, and incomplete records or data. 1.4 Budget Allocation of O & M Works for National Irrigation Systems

Annual budget allocations for operation and maintenance work for 100 national irrigation systems in calendar year 1983 are presented in Table B.1.4-1 and B.1.4-2.

As can be seen on the tables, the amount required for personnel services accounts for around 87 percent of the total budget of 0 & M works. It is a fact that these service expenses press smooth execution of operation and maintenance works. On the other hand, other expenses share only 13 percent of the annual budget including material supply of two percent, and especially maintenance costs for the systems are negligible small. As a result, majority of national irrigation systems have several different constraints and do not enjoy without much farmers confidence due to insufficient water supply and inadequate systems maintenance provision.

NIA should make every effort to upgrade the collection efficiency of the irrigation fees to meet just annual expenditures of 0 & M works. The target collection efficiencies for the whole systems, therefore, will be upgraded to about 75 percent from 59 percent.

TABLE B.1.4-1 BUDGET ALLOCATION OF O & M WORKS FOR NATIONAL

IRRIGATION SYSTEMS BY REGION (1983)

11 10,742 100 8,148 132 52 53 1,97 11 10,742 100 8,148 132 52 53 133 85,067 9,545 89 1,97 11 10,742 100 8,148 132 53 86 9,995 83 2,032 17 11 10,742 100 8,148 132 53 86 66 66 66 66 66 54 59 87 73 52 53 132 52 53 132 52 53 <	re- gion	No. of Project	Service Area (ha)	Service Personnel Area <u>Service</u> (ha) Anount	7 100	Other Expenses Amount	æ	Total (1) Amount 8	Collection Goal (2)	Ratio (1) × 100	Collect Efficit	bollection Sfficiciency 1980 1981	0 & M Cost P/ha
83,868 9,997 83,263 9,997 83,203 17,102 100 25,495 994 42 168,724 33,804 84 6,331 16 40,135 100 54,654 73 51 42,135 80 17,314 4,136 80 1,014 20 5,495 94 43 51 73 51 42,433 55 51 94 42 51 24 43 51 11,801 24 43 51 24 43 51		E	55,067	14 g		1,197	3		· · · ·	132	8	35	195
41,584 7,788 93 594 7 8,382 100 17,314 4,136 80 1,014 20 9,743 86 66 65 17,314 4,136 80 1,014 20 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 43 5,495 94 45 11,801 247 203 45 45 5,495 94 43 5,495 94 45 5,495 94 43 5,503 100,769 1,812 94 100 11,801 203 45 73 86 66 5,303 503 203 303 53 303 303 303 303 303 53 303 53 303 53 303 53 303 53<	• • • •	ដូច	83,868 168,724			2,032 6,331	- 9 			4 . 73	4 G	ក្ខភ្ល	747 238
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49,719 8,317 95 457 5 8,774 100 11,801 24 43 63 310 99 89 12 11 100 45 247 503 20	•) œ	17 314	4	8	1,014	20	·	÷ .	94	÷ C	03.	297
310 99 89 12 111 100 45 247 203 14,636 3,479 94 207 6 3,686 100 4,047 91 88 503 750 1,812 94 212 11 112 6 1,924 90 3,193 60 68 56 750 1,7812 94 207 6 3,193 60 58 503 750 1,7812 94 207 6 1,924 100 730 23 23 11 4,734 100 5,109 94 66 77 55 56 53 53) ດ້າ	49,719	ີເວັ	ທ ດ	457	ហ	8,774 100	11,801	24	4	3	176-
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	ੋ ਸ		492,107	• •	87	12,670	ដ	100,000 100	137,770	73	ຕໍ່ ບໍ່	6 5	203.
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インゴングリン in this Budget. •

- Personnel services include salaries, wages, GSIS, PAG-IBIG Fund, COLA, Amelioration Allowance, Incentive : • • Allowances, estate insurance, medicare and term insurance. 2
- Other O & M expenses include traveling expenses, supplies and materials, collection expenses, water, illumination and power services, gas and oil for vehicles, power for pumps, communication services, rents, transportation and representation allowances motorcycle allowances, unform allowances for guards and lady employees, building insurance and registration and insurance of vehicles. ų
- * Source provided by SMD, NIA.

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TABLE B.1.4-2 BREAKDOWN OF OTHER EXPENSES

- - -

	Items	Amount	Proportion
1.	Travelling expenses	P 371,860	2.98
2.	Supplies, materials	1,980,940	15.6
3.	Collection expenses	1,168,800	9.2
4.	Motorcycle allowance	197,380	1.6
5.	Gasoline oil for vehicles	4,047,900	32.0
6.	Power for pumps	2,478,000	19.6
7.	Collection bonus	335,300	2.6
8.	Contractual services	293,460	2.3
<u>9</u> .	Other services & expenses*	1,796,360	14.2
.×	Total	12,670,000	100.0

* Other services & expenses include communication services, réprésentation & transportation allowances, uniform allowances, water illumination & power services, furniture and équipment, registration and insurance of NIA véhicles, insurance of NIA building.

B.1-20

1.5 Management Report

The management reporting systems being applied to the National Irrigation System are as shown in Table B.1.5-1. The reports consist of systems operation and maintenance, equipment and maintenance, billing, collection and accounting, property and personnel aspects.

The major items to be reported in respective fields can be summarized as follows:

(1) Operation and maintenance reports

The reports at system level shall consist of irrigated and benefitted area, budget proposals, harvest production, 0 & M plan, cropping calendar and water delivery schedule, water requirement, 0 & M plan, cropping calendar and water delivery schedule, water requirement, 0 & M monitoring curve, list of lots with total crop failure due to water shortage/ flood etc.

The reports at regional level shall include O & M monthly report, O & M monitoring curve, irrigated and benefitted area, budget proposals, O & M plan, harvest and production, list of lots with total crop failure due to water shortage and flood, monthly report of inspection of the regional irrigation director of staff.

(2) Equipment and maintenance reports

The report at system level shall include supplies consumption report, preventive maintenance and inspection schedule, guarterly and monthly rehabilitation and repair progress, evaluation of fuel consumption, monthly 0 & M and repair cost, monthly equipment/vehicle utilization and status.

The reports at regional level are almost the same as at system level.

(3) Billing, collection and accounting

The reports at system level are statement of income and expenses, report of remittances, collection fees status, collection evaluation and efficiency etc.

B.1-21

The reports at regional level shall consist of trial balance, billing and collection, collection efficiency, status of accounts receivable and payable, statement of account balances, comparative statement of income and expenses, weekly collection reports, national collection and remittances, disbursement, cost report, abstract of summary of every 50 bills prepared, etc.

(4) Property and personnel reports

The reports at system level shall include inventory of all NIA property, annual report of personnel with educational qualifications, waste materials and supplies consumption, performance appraisal, accountability, procurement of goods and services, confirmation of properties and materials received from C.O., monthly inventory of NIA palay stock, manpower utilization, etc.

The reports at regional level are almost the same as those as system level.

There are large volumes of transactions in preparing reports in each irrigation systems, bottlenecks and delays in report preparation are often encountered. One of the ways of solving these problems would be computerization and simplifications of the works concerned. Computerization would be helpful to

1) facilitate the land and water records used as a

- basis for water delivery and billing,
 - improve the capability of the irrigation systems to prepare bills before harvest time,
 - 3) record collections and keep track of deliquent
 - accounts,

systems.

- 4) provide management with timely reports,
- 5) assist management to control costs and expenses and,

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6) assist management to monitor the performance of the

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TABLE B.1.5-1 REPORT PREPARATION AT RESPECTIVE LEVEL

	- - - - - - - -	Central	Regional	a 7 • •	Syst	tem office		•	. ' _
Managen	<u>Management Field</u>	Office	office	ATTILAL R.	Semi-Annual R.	Quarterly	Monthly	Weekly	Total
1. Operation	1. Operation and Maintenance	co	2	4	4	e-1	2	S	177
2. Equipment	2. Equipment and Maintenances	ф ,	74	Ô	~	С С	ដ	.	121
3. Bill, 'Coll'	3. Bill, 'Collection, Account'	22	б Ю	न	~	2	74	ហ	24
4. Property a	4. Property and Personnel:	о \ •	12	4	۴	o	~	ન	6 T
Total	-+1	48	22	- 허]	기	∵: ú	34	13	14

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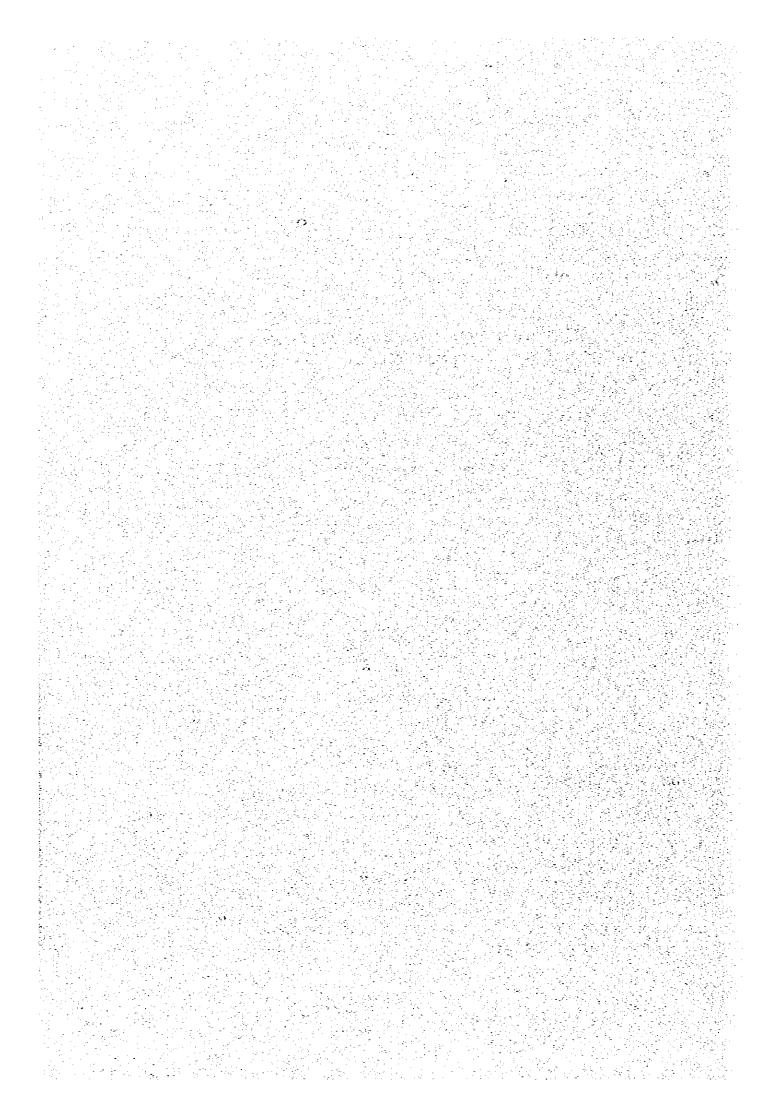
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CHAPTER 11. PRESENT OPERATION AND MAINTENANCE WORKS OF THE THRIS OFFICE

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CHAPTER II

PRESENT OPERATION AND MAINTENANCE WORKS OF THE AMRIS OFFICE

2.1 General

The purpose of this aspect study is to improve NIA's operation and maintenance structures which have been facing several constraints. Major goals of this study are reduction of NIA annual expenditure on operation and maintenance work, more satifactory collection of the irrigation fee, establishment of capable irrigator's associations and provision of appropriate training and orientation to the farmers concerned, and transference of partial operation and-maintenance work to the irrigator's association.

In order to solve the constraints and to approach these aims, the following survey, investigations, collections of data and information, and review were conducted.

2.2 Present O & M Organization and Staffing of AMRIS 2.2.1 General

The AMRIS main office assumes general control of twelve (12) working stations which are responsible for the execution and supervision of 0 & M works for 31,485 hectares in the project area. The main office and working stations are directly in charge of the operation and maintenance of such facilities as diversion dams, main and lateral canals, and about 1,100 turnouts connected to these as well as drainage canals. The turnouts command 30 hectares each and farm ditches therefrom are directly operated and maintained by the farmers.

The AMRIS offices has been organized under the Regional Irrigation Office III in Bulacan. Figure B.2.2-1 and B.2.2-2 show the organization of RIO III and AMRIS Office, respectively.

2.2.2 Organization and Staffing of AMRIS Office

The functions and roles of staff in the AMRIS office are as follows:

(1) Main Office

The AMRIS main office is headed by Irrigation Superintendent V and comprises 91 staff in six Sections. Of these Sections, those directly concerned with O & M works in the field are the Equipment Sections, Water Control Coordination Section, and Operation and Maintenance Section.

The Equipment Section is responsible for general control and maintenance of heavy equipment and transportation equipment and also engages in the maintenance and repair works of diversion dams and main canals, etc. The Water Control Coordination Section is directly in charge of the Coordination work of water control in the whole area as well as of the water management at the diversion dams and the main canals, and also arrangement of water requirement to NPC.

The Irrigation Superintendent III as the chief of the O & M Section supervises three Zone Engineers and controls twelve (12) working stations.

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(2) Working Station

Each working station is in control of four to five Divisions of 500 to 750 hectares each and, therefore, its standard total coverage is 2,000 to 3,750 hectares. In total, there are 55 Divisions in the area and these are taken care of by 350 staff in all. Duties of each working station are directed by Supervising Water Management Technologists (S.W.M.T.) as well as Water Management Technologists (S.W.M.T.) as well as Water Management Technologists The Gatekeepers (G.K.), Ditchtenders (D.T.) and Pump Operators (P.O.) are also stationed in respective working stations.

2.2.3 Staffing

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The assigned personnel of the AMRIS office are summarized as below:

Designation	No. of Staff
Irrigation Superintendent V	$1^{\mathbf{p}}$,
Assistant Irrigation Superintendent III	. 1
Administrative Section	29
Bill, Collection Section	20
Agricultural Coordinating Section	6
Equipment Section	23
Water Control Coordination Section	11
Operation and Maintenance Section	350
(S.W.M.T.)	(12)
(W.M.T.)	(56)
(G.K.)	(9)
(D.T.)	(266)
(Others)	(7)
<u>Total</u>	<u>411</u>

The profile of staffs is as follows:

Management staff	18
Professional, Technician	87
Clerial	40
Manual	296
<u>Total</u>	<u>441</u>

The staff assigned to the AMRIS Office are shown in detail in Table B.2.2-1.

	No.			÷.	e e ar
Section & Unit	of Staff	<u>M.S</u>	Profi P.T	le Cl	Man'1
		,1,0	£,1		PAUL 1
Office of the Cheif		15. N			
Irrigation Superintendent-V	1	1.1 · · ·	1		
Clerk II	1	11 - A		1	nega ne
Office Helper	1*	ta e e a ta		1	
Coordetic Eng'g Aide	1*		1	н ² -	
Sub-total	4	<u>1</u>	$\underline{1}^{i_1,\dots,i_l}$	2	1 - 14
Administrative Section	· · · ·		· · · · · ·	= = = = = = = = = = = = = = = = = = =	
Asministrative Assistant	1	1			
Personal Aide	1		· · · · · · · · · · · · · · · · · · ·	1	
Clerk 1	3	,		3	
Property Costodian	1			1	
Casher I	1			1	
Casher Aide	· 1		·	1	
Accounting Clerk	· 1	• .		1	
Electrician	. 1*		1		
Security Guard	. Î.		<u>1</u>	1	
Radio Operator	2*		2	n an tao an ta	
Janitor	L A			÷	1
Utilityman	1	· . · · ·	n i sing	1	. 1
Laborer	5*	17.53		r to jor	5.
Clerk I	3*			3	· .
Clerk II	1*	•.		1	н М
C.E Aide	1*			1	pine de <u>t</u>
Sub-total	25	់រើ	3	14	7

TABLE B.2.2-1 NUMBER OF EXISTING STAFF (1/3)

Note :

* : Daily Base Salary
M.S : Managerial or Supervising
P.T : Professional or Technical
Cl : Clerical Staff
Man'l : Mannual Staff

	No. of	· .	Prof	;)	
Section & Unit	Staff	M.S	P.T	Cl	Man'
Billing & Collection Section					
Collection Analyst	1	E Lingui S	1 42 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· · ·	
Collection Officer	1	1		1. 	•
Billing Clerk	11*	· .		يل د دو د	н т у к
Bill Collector	6	•	· ·	11	
Machine Operator]*			- 6 - 1	· ·
<u>Sub-total</u>	20	• <u>1</u>		19	. · · · -
Agric'l Dev. Coordination Section	: T .				· · .
	. ¹ 2 . :	· ·			
Agric'l Coord, Officer Clerk Typist	1	1	- · · ·		
Agric'l Liason Aide	1		1	1	
Water Management Techni'n	2*	1	2		· · ·
Watermäster	1*		2		- 1 <u>.</u>
Sub-total	<u>6</u>	· <u>]</u>	4	1	· · · -
Repair & Improvement Section		· ·		- :	
н.е.о	2	·	2	· .	
Instrumentman	1			· · · .	
Sr. Mechanic	2*		2	-	
Notorpool Dispatcher	1		· .	. 1	
Machinist	1.		1		
Driver	11*	• . _	11		
Auto. Serviceman	1	*		1	
Equipment Inspector	1*		1	_	
Carpenter	2	• . •		-	2
Sub-total	<u>23</u>	<u>1</u>	<u>17</u>	<u>3</u>	<u>2</u>
Note: * : Daily Base S M.S : Managerial o P.T : Professional Cl : Clerical Sta Man'l : Manual Staff	or Supervia or Techn off	sing ical			

TABLE B.2.2-1 NUMBER OF EXISTING STAPF (2/3)

TABLE B.2.2-1 NUMBER OF EXISTING STAFF (3/3)

	Nó. óf		Prof	110	
Section & Unit	Staff	M.S	<u>P.T</u>	<u>ci</u>	Man'1
Water Control Coord. Council	-			E. J. A.	
Hydrologist	1		1. 1. 1.	•	1 i.
Hydrologic Aide	1		1	. <u>.</u> .	
Sr. Gate Keeper	1				1
Gate Keeper	8				8
Sub-total	11	-	2	-	· <u>9</u>
Operation & Maintenance Section					
Irrigation Supervintendent-III	1	1			
Irrigation Superintendent-I	1		i		
Irrigation Engineer	2		2		
Asst. Irrigation Engineer	1*		, . 1		· · ·
C.E Aide	1*			1	
S.W.M.T (in Field)	12	12			
W.M.T or W.M (- do -)	56		56		
Gate Keeper (– do –)	9		i Ndra	- -	e i 9
Pump Operator (- do -)	3			a de la	3
Ditch Tender (- do -)	266				266
Sub-total	<u>352</u>	13	<u>60</u>	1 1	<u>278</u>
Total	441	<u>18</u>	<u>87</u>	40	<u>296</u>
Note: * : Daily Bas	o Salarr				
M.S : Manageria		orvisio	a i i i i		• . •
P.T : Proffessi				- 1943 1	-
Cl : Clerical				· · ·	
Man'l : Manual St					

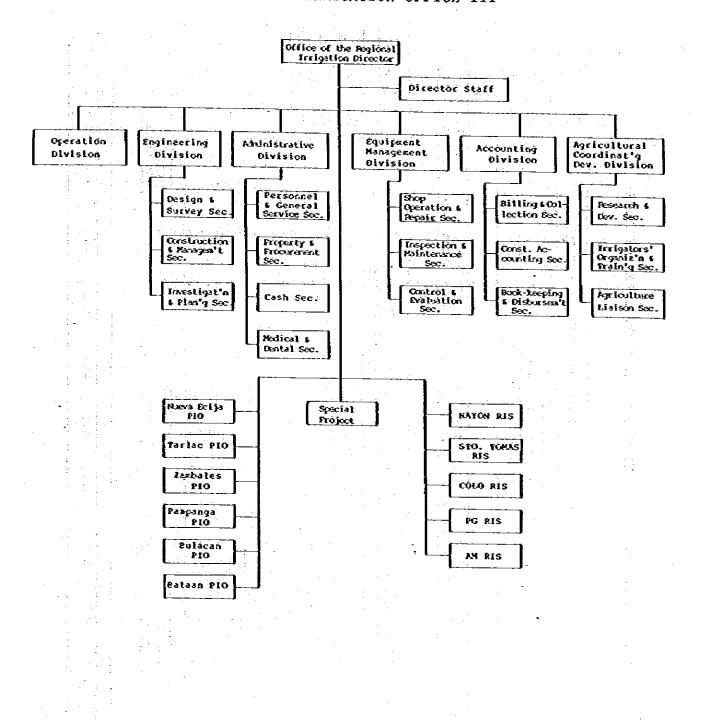
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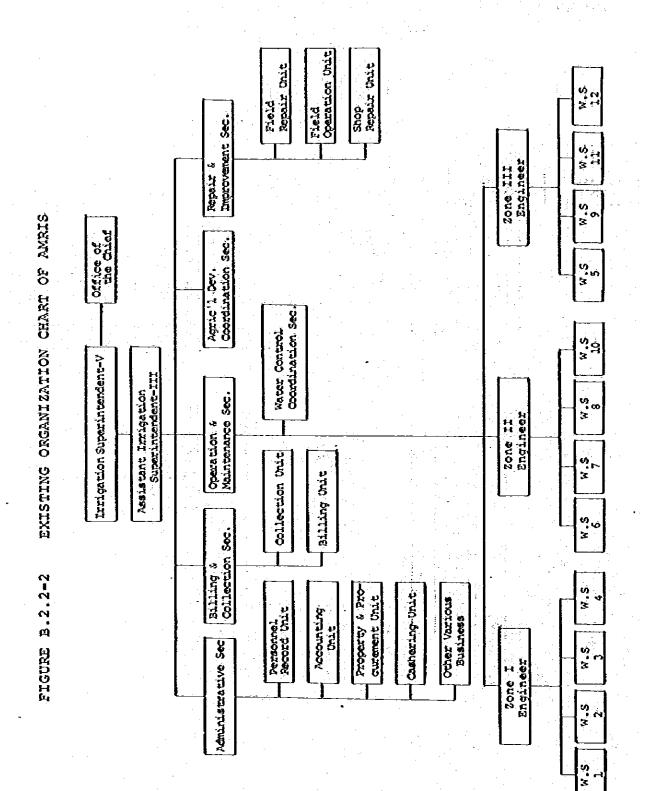
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FIGURE B.2.2-1 EXISTING ORGANIZATION CHART OF REGIONAL IRRIGATION OFFICE III



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2.3 Duties and Activities of AMRIS Office 2.3.1 General

Duties, responsibilities and actual activities of the operation and maintenance work at the main office and each working stations are stipulated in the rules, regulations and memorandum circulars of the government. Major activities of the works are general affairs, bill and collections of irrigation fee, operation and maintenance of irrigation and drainage facilities, and agricultural coordination among beneficiary farmers.

2.3.2 Duties and Responsibilities

Summary of the works in respective sections and working stations are described as follows:

(1) Main Office

1) Administrative section

- Management of personnel

- Accounting affair

- Revenue and expenditure control

- Property control

- Right-of-Way

2) Bill and Collection section

- Billing of irrigation fee

- Collection of irrigation fee

- Cashiering

. 1

- Treatment of collected in kinds

3) Agricultural coordinating section

- Promotion of pilot demonstration farm with a tieup on NIA and BAYER

- Administrative instruction on training of irrigator's association (I.A.)

- Coordination of the government and private agency on modern agricultural technology assistance
- Attendance of farmer's meeting
- Follow-up on the implementation of upland crops
- 4) Equipment section
 - Mobilization and operation cotrol of equipment
 - Shop and field repair and maintenance of the
 - equipment
 - Pield operation of the equipment
 - Evaluation and records keeping
- 5) Water control coordination section
 - Preparation of water distribution schedule and its adjustments
 - Coordination and negotiation between NIA and NPC on the water utilization
 - Water control of Bustos Diversion Dam including operation of constant gate of North and South Angat main canal
 - Bach gate operating on the main canal by gate keeper
 - Recording and monitoring on water management
- 6) Operation and Maintenance section
 - Management of each working stations by three Zóne Engineers under the direct supervision of Irrigation Superintendent III

(2) Working Stations

The working stations are directly in charge of the irrigation water management and the operation and maintenance of canal system (main-lateral-turnout). It engages in the collection of irrigation fee and also renders the practical aspect of the farming techniques. Each staff is responsible for the following major duties:

1) SMWT

and the second

- Supervises various operation and maintenance activities within his area coverage.

1.1

- Reports to the Zone Engineer/Supt. III requests for additional irrigation supply or reduction of discharge for his working station.

- Controls the use and maintenance of working station facilities such as motorcycles, communication system, flashboards and office equipment.

- Controls gate operations, measurement discharges, canal patrolling and operation of flashboards.

- Settles farmers disputes passed on to him by the WMT's on matters pertaining to water use.
 - Coordinates various government and private agencies in the promotion and development of agriculture in his area.
 - Prepares, analyses and consolidates daily reports for his special reports to the Zone Engineer.
 - Performs other duties that may be assigned to him by the Irrigation Superintendent V.

- Studies and plans improvement works within his area.

2) WMT/WM

- Assists CPA in the implementation of on-farm irrigation water management as follows:
- a) Coordinates with compact farm leaders regarding the arrangement of cropping pattern and calendar, together with improved agricultural practices.

- b) To prepare and supervise the implementation of on-farm water distribution programs to optimize the use of irrigation water.
- c) To promote maintenance of farm ditches, drains and farm roads.
- d) To pacify/mediate on problems and disputes among farmers concerning water use, agricultural activities and schedules.
- Coordinates with agencies involved in providing the necessary services to the CFA within his area of jurisdiction as follows:
 - a) To schedule and conduct meetings with CFA's to have a better grasp of the field activities and requirements.
 - b) To report on evaluation/accomplishment of agricultural programs to the SWMT.
 - c) Submit report to SWMT on the following:
 - i. Progress of land soaking, land preparation and transplanting.
 - ii. Irrigation, planted and benefitted lots, harvest reports, crop damages, recommended lots for exemption and other reports required.
- 3) Gatekeeper
 - Under the direction of SWMT/WMT, performs the following tasks:

a) To operate headgates and turnout gates within his area of jurisdiction.

- b) To patrol canals, observe and record discharges in laterals, sub-laterals, turnouts; prepare and submit reports to SWMT.
- c) To operate and control canal checks.
- d) To clean and remove debris in front of canal checks, turnouts and measuring device.
- e) To perform other duties that may be assigned from time to time.
- 4) Ditchtender
 - Under the direct supervision of WMT, D.T. performs the following:
 - a) To maintain irrigation canal satisfactorily to meet the provisions set forth in MC 70's of 1972.
 - b) To repair damage to defective canals.
 - c) To patrol canal and submit reports on damages and repair/maintenance work.
 - d) To operate turnout-gates chechgates within his area of jurisdication.
 - e) To perform other duties that may be assigned by SWMT/WMT.

2.3.3 Function of Operation and Maintenance Works

(1) Operation

The existing irrigation facilities in the Project Area consist of three (3) diversion dams, three (3) pumping stations and several numbers of main, lateral and sublateral canals and appurtement structures. Besides, onfarm facilities such as main and supplemental farm ditches,

turnouts and drains are generally consolidated compared with other national irrigation systems.

System operations from diversion dams to turnout level are being performed successfully by staff of the operation and maintenance section headed by Irrigation Superintendent III, water control coordination section and working stations. On the other hand, operations of on-farm level facilities are executed by the beneficiary farmers concerned.

The sector gates of Bustos diversion dam are not being operated automatically because the mechanical system of the gates has not functioned well since 1959.

Gate operation of the Upper Maasim diversion dam which was constructed in 1949 became impossible and the gates were inevitably concreted in 1963 to keep the water level. Accordingly, the dam is badly affecting the upstream area during the flood period, though it is still working as the intake facility.

Irrigation canals which have appurtenant structures are working well with some exceptions. However, the operation status of each pumping system is maintained well which earns the appreciation of most farmers.

Annual system operation plans, which are composed of program of area and crops, cropping patterns, water delivery schedules, headgate diversions, target irrigation efficiency and extent of the area to be excluded from irrigable area, is being prepared based on the regulation and memorandum circular stipulated.

Preparation and submission of the reports at the system level, however, seems to require much hard work and a great deal of time. Accordingly, the work should be reduced and simplified in order to execute more effective implementation of operation and maintenance works.

(2) Maintenance

Present maintenance work in the Project area is being performed by the staff of the operation and maintenance section, equipment section and each working station. Major tasks for diversion dams and pumping stations are the replacement of spare parts, overhaul and painting.

1993 1995 1 1025 1 197 Grass cutting on main and lateral canals is usually carried out by permanently assigned ditchtenders on a given reach of a canal. Present practice of vegetation control, however, is very costly and not uniformly effective.

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The essential point of better water management is the equitable delivery of water to each farm at the proper time. Concurrently, the amount delivered must be equal to cropping water requirements taking various stages of crop growth and effective rainfall into consideration.

In case of the AMRIS Project, however, proper distribution does not seem to be conducted so successfully. It is obvious from the fact that integrated irrigation efficiencies, which will be discussed in Appendix A, are only about 34 and 57 percent for the wet season and dry season, respectively.

In many instances operation of the canal systems and farm turnouts have been taken over by the farmers. They have dealt with manipulating gates, checking canals with banana logs or bamboos, and making their own diversions, through unauthorized and/or improperly located turnouts. The reasons for these are to serve high areas within service

area, right of way or maintenance problems among farmers using same farm ditch, and because it is more convenient to them.

Measuring devices in the project area are being operated in comparatively good condition except for some facilities since the consolidation has been completed in 1978 by the time of AMIADP implementation.

In many irrigation and drainange canals, there are sedimentation and siltation problems due to bank erosion and sloughing. Desiltation works are unsatifactory because of the negligible budget allocated for this.

Heavy growth of aquatic vegetation and siltation has significantly reduced canal carrying capacity. Cleaning of vegetation from drainage and creeks is not being practiced as a maintenance activity.

Major problems of canal structures are lack of gates at some structures, scour and bank erosion below and around structure outlet transitions, gate problems due to damage, missing parts and general lack of routine maintenance.

Service roads along main canals and some laterals are being kept in good condition as compared to those along laterals and sub-laterals. Overtopping of the canal bank and road frequently occurs as a result of former over-checking. Besides, some road embankments along the canal are so low that they have become saturated and unstable from lateral over-checking.

In order to keep roads in a passable condition throughout the year, pavement of road is required over as long a stretch as possible. The need for gravel pavement will depend upon volume of traffic, availability of alternative routes and requirements of beneficiary farmers.

(3) O & M Practices of Representative WMT in AMRIS

Actual operation and maintenance work of the representative water management technician in AMRIS was surveyed at twelve working stations. The major findings for this are described as follows and the results of the survey are presented in Table B.2.3-1.

Water Management Technicians account for 17 percent of the total staff and are only second to Ditch Tenders in terms of the composition of staff. Each Technician is assigned to a Division covering about 500 to 750 ha and takes responsibility for the 0 & M works of canals and other facilities as well as for giving instructions and assistance to compact farms. The Water Management Technician plays an important role in 0 & M works at the on-farm level. One of the best ways to gain understanding on the current state of 0 & M works, therefore, appears to be to hold an interview with these Technicians. The following questions were posed to 12 Technicians out of the total of 55 Technicians in the AMRIS area, each one of whom was selected randomly from each working station.

Type and	Percentage	Distribution	of	Duties	of W.I	4. 7.
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	Annual Average	Harvesting <u>Period</u> (Irrigation not necessary)	Growing Period (Irrigation necessary)
Water Management	25.0	6.9	34.3
Maintenance and Repair Work	12.5	4.9	16.3
Grievance Procedure and Compaign	12.3	10.5	13.2
Preparation of Reports (Weekly and Monthly)	19.2	18.6	19.3
Collection of Irrigation Fee	31.0	59.1	18.3
	100.0	100.0	100.0

As is evident, a significant amount of effort and time is allocated to the collection of irrigation fee, particularly its proportion accounting for 59 percent in the harvesting period. On the other hand, the important works of 0 & M cover 25 percent on average.

Duties involved in water management, grievance procedure, and campaign are closely related and are so managed, and, therefore, they require interrelated countermeasures, for the undertaking of water management services alone would not allow the advancement of their technology.

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The above information was derived from the personal judgement of individual respondents. O & M and repair works primarily include the inspection of canals, coordination of Ditch Tenders' works and direction of appropriate instructions.

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	6.25: 5.73:	. 6	. 6.25	7, 29		41.4 : 10.94	1. 31.		: 38.02 :17.19 :31.		8.33:58,85.:	25.
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rotal	19.33 18.57 19.16	19.16	13.20	10.46	12, 25	34.25, 6.95		25.00 16.31	4.90 12.50			32.0

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2.4 Collection Status of Irrigation Fees

2.4.1 Definition of the Irrigation Fees

NEDA Resolution No. 20 (Series of 1978) states the policy on the level of irrigation service fees.

Irrigation fees are to be established at levels that will:

- Provide for total reimbursement of public investments on irrigation facilities within the maximum fifty years but excluding interest costs which the government will subsidize;
- Provide for total coverage of working expenses incurred in the operation and maintenance of irrigation systems;
- Not be a disincentive to farmers to avail themselves of the benefits of irrigation systems;
- 4) Be within the farmers capacity to pay.

Irrigation fees are set in cavans of palay or its cash equivalent at the prevailing government support price at the time of payment. Current fee rates stated in cavans (50 kg) of palay are as follows:

Systems	Wet Crop	Dry Crop	Third Crop
Gravity systems	2	3	
Pump systems	3	5	5

2.4.2 Status of Irrigation Pee Collection

According to the information received from the AMRIS office concerned, the status of irrigation fee collection during the last six years is summarized below:

(Unit: Thousand peso)

Fiscal	Collectible	Collected Irrigation Pee			
Year	Irrigation Pee	In Current	In back Account	Total	
1977	6,541	2,890	636	3,526	
•	(100)	(44)	(10)	(54)	
1978	6,281	2,640	1,017	3,657	
	(100)	(42)	(16)	(58)	
1979	7,940	3,446	1,021	4,467	
•	(100)	(43)	(13)	(56)	
1980	8,835	3,543	1,055	4,598	
tik ^{te} tit p	(100)	(40)	(12)	(52)	
1981	10,046	4,953	1,383	6,336	
	(100)	(49)	(14)	(63)	
1982	10,837	5,302	1,345	6,647	
	(100)	(49)	(12)	(61)	

Source: Data in 1977, 1978 and 1979 from Status Report of Agricultural Development in AMRIS (1980 and 1982 from Bill and Collection Section).

Collection status of irrigation fees in calendar year 1982 is presented in Table B.2.4-1. The back account amounts, which is the accumulated unpaid irrigation fees for the past years, indicate they are about three times the collectible amount of 1982 irrigation fees. Out of which only four percent was paid by the failed farmers during the calendar year.

8.2-21

The relationship between crop intensity and collection efficiency are illustrated in Figure B.2.4-1 and B.2.4-2 in 1981 and 1982 respectively.

From those figures, it can be judged that the farmers in working station No.3, 9 and 10 who operated with high crop intensity does not meet high collection efficiency unlike those in No.2 and 12. This means insufficient efforts of promotion by the official concerned and poor farmers attitude.

The shares of irrigation fees collected in kind are quite small; only 3.5 percent of the annual collectible amount of the irrigation fees in 1982.

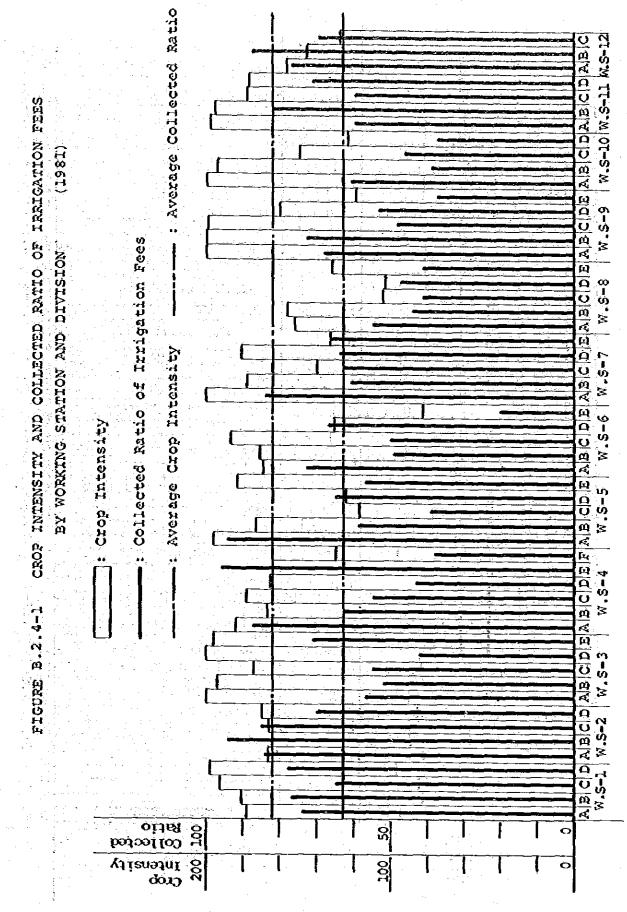
2.4.3 Major Reasons of Unpayment on Irrigation Fee Payment

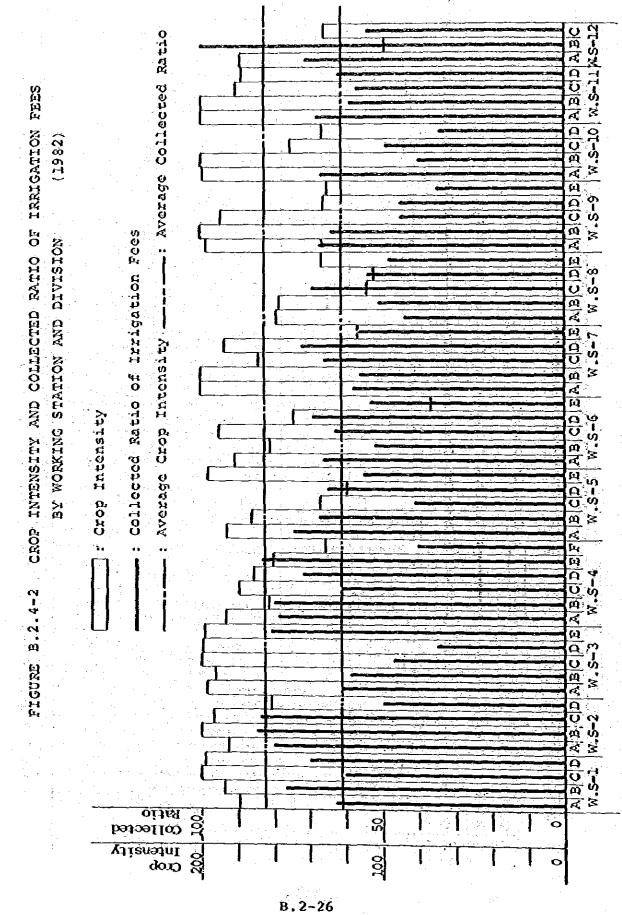
The following are the reasons and related figures obtained directly by collectors through questionnaires from farmers associations randomly selected in the project area.

Major Reasons	No. of Unpaying Households		Distributión	
Financial or Economic				(8)
Condition		86	44	· · ·
Plenty of Loans		10	- 5	· ·
Low Production or Harvest		18	9	
Lack of Irrigation and Drainage Facilities or Higher Land Level		40	20	. ·
Habitual or Institutional	and and an and an	13	ົ້. ໃ	
Others (No Answer)		29	15	
<u>Total</u>	<u>1</u>	196	<u>100</u>	Ŧ

The above results show that lack of payment due to low income accounts for the higher portion of 44 percent. It amounts to 58 percent if those farmers with plenty of loans and poor harvest are included. Because of dissatisfaction with insufficient canal facilities, 20 percent of the farmers refused the payment. Included among those who cited lack of drainage facilities are the farmers who are not able to benefit from the supply of irrigation water since their farms are located in the area usually inundated throughout the year. Some farmers find it difficult to irrigate their lands because of the higher land level than the water in the canal.

990 2.34 588 2 1,018 3.10 412 - 1,044 3.16 529 - 851 3.18 408 - 1,139 4.12 488 122 886 2.73 465 4
2.73 465 2.73 265 2.73 2.73
3,301 2,704 4,690 2,420





2.5 Revenue and Expenditure of AMRIS

Expenditures of AMRIS during the last four years from 1979 to 1982 is tabulated in Table B.2.5-1. The deficit ratio of balance between revenues and expenditures is about 27 percent as shown in the table. This is of course affected by low irrigation fee collection efficiency. Major items of the averaged annual expenditures are summarized below:

Item	Amount*	Production
1. Personnel service	₽ 5,467,000	70.9 %
2. Supply & materials	164,000	2.1
3. Water illumi. power	1,310,000**	17.0
4. Gasoline, oil	419,000	5.4
5. Others	350,000	4.6
<u>Total</u>	₽ 7,710,000	100.0
	:	

Amount indicates average value during the last four years from 1979 to 1982.

** The amount includes electric power for three pumping facilities as well as office water supply and illumination costs.

A remarkably large share in the annual expenditures has been taken by personnel services of about 71 percent as compared with supply and material of 2 percent. For the provision of proper irrigation services, proportioned increase of maintenance within the limited budgets is reguired. Necessary countermeasures shall be made from view points of physical, financial and organizational aspects.

		•		Unit: Thousand Pes	
	Item	1979	1980	1981	1982
<u>A.</u>	Revenue				
1.	Irrigation fee	4,347	4,598	6,336	5,332
2.	Others	98	14	16	1,700
	Total (A)	4,445	4,612	6,352	7,032
<u>B.</u>	Expenditure				
1.	Personnel services	s 3,986	5,250	6,386	6,244
2.	Travel expenses	33	43	59	32
3.	Communication services	- - 4	4	4	4
4.	Reprès't, transt. allowance	11	6	11	6
5.	Insurancès	40	0	101	192
6.	Supply & materials	s 79	188	132	256
7.	Water, illum. powe service	er 5 4 8	1,538	1,415	1,738
8.	Gasoline, oil	377	368	419	510
9.	Special counsel allowance	196	80	190	373
0.	Uniform allowance	0	8	8	373 0
	<u>Total (B)</u>	5,274	7,485	8,725	9,355
С.	Balance $(A) - (B) = (C)$	(-)829 ((-) 2,873	(-) 2,373 (
Ð,	Deficit ratio				
	$\frac{(C)}{(B)} \times 100$	15.7	38.4	27.2	24

TABLE B.2.5-1 REVENUE AND EXPENDITURE OF OPERATION AND MAINTENANCE IN AMRIS

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2.6 O & M Pacilities and Equipments

2.6.1 Building Facilities

The building facilities of the AMRIS Office are the main office, twelve working stations, Bustos diversion dam operation house, two operation houses on Angat North and South main canal constant gates and gatekeepers' houses.

2.6.2 Heavy Equipments and Vehicles

The equipment section of the main office manages the mobilization, repair and maintenance of all heavy equipment for construction and rehabilitation works and the transportation vehicles utilized for 0 & M services of the systems under the control of NTA.

These contain 30 units of heavy equipment like bulldozers, backhoes, 47 units of light equipment, 8 units of jeeps and 150 motorcycles. The list of all equipment is presented in Table B.2.6-1. Operable and non-operable equipment is 46 units and 39 units respectively. Actual operation records for this equipment in 1981 and 1982 is also presented in Table B.2.6-2. The majority of the equipment listed in Table B.2.6-2 except item No.2, 16, 17 and 19 has exceeded its economic durable life because the equipment was procured at the time of the AMIADP implementation which was completed in 1978.

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TABLE B.2.6-1 OPERABLE AND NON-OPERABLE EQUIPMENTS OF AMRIS

Iten	Туре	Qperable Units	Non-Operable Units	Total No. of Units
1. TPACTOR CRAKLER	Kematsu DIOP	2		2
	Koratsu DSOP	1 	.	1 .
	Konatsu 050A	^{т.} 1	3	mar P ray South
2. CPAYE	Truck Hounted	1	- • •	1
	Cravler	1	2	3 3 3
3. IONDER	Kinco	2	1	3
4. BACKIDE	Smitoro	3		
	Nitachi (1907	1	1	2
5. HOTOR GRADER	Koralso GD22	1	2	81 agan⊂ gjarte. 1. 3
	Karatsu GD37	1		1
	Kitsubishi 1021	1	· 우리가 한 한 가지? 우	1
6. HOND ROLLER	Sakai	1	3	4
7. VIBPATORY ROLLER	Sakai	~	2	2
8. DUP TRICK	Toyota	2	9	1
	Hiro	4	2	6
9. STAKE TRUCK	Toyota	2	2, 100 <u>2</u>	4
	Bino	2		2
10. TRICK TRACTOR W/ TRAILER	lino	2	1 - 1 - 2 - 1 - 4 1 - 4	registre para en la com
11. IVEL TAPPER	Hiro		•	
12. PICK UP	ĩoyota			
	Nissan	4	- 1	5
13. STATION WYON	Toyota			
14, JEEP	Toyota		an Einea	ang an the state of the state o
	Filly's		-	4
15. LUBRICATION TRACK	Him	1	_	1
16. FORX LIFT	Konatsu	1	-	1
17. HOBILE SHOP THUX	Isuza	1	- -	-
18. PICK UP VAN	Hi Lox	1		1
19. CAR	Volksvagon	2	1	3
20, EARN TRACTOR	International H	.	4	4
TUTAL HD. OF UNITS		46	<u>33</u>	<u>85</u>

B.2-30

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Furpose of Work Haul filling materials Loading of filling materials Faul construction mate- rials - do - besilting & excavation - do - - do -	Itpose of Work Classification Distance/Hou filling materials Service road along 15,305 kms 1 - do - - do - 50,606 kms 6 - do - - do - 50,606 kms 6 - do - - do - 50,606 kms 6 - do - - do - 50,606 kms 6 - do - - do - - do - 746 hms - do - - do - - do - - do - - do - - do - - do - - do - - do - - do - - do - 150 hms ing side burrowing Wain canal, lateral 2,103 hms 1 ing stockpilling stockpilling and quarry 68 hms ing< - - - - 690 hms - do - - - - 690 hms ing - - - - 60 hms ing - - - - - - ing stockpilling - - - - - - -													
Furrose of Work Classification Faul filling materials of Facility - do - - do - - do - - do - - do - - do - Ioading of filling mate- Various jobsites Flaul construction mate- Various jobsites Flaul construction mate- - do - - do - - do - Infring & loading heary Various jobsites materials Various jobsites Dackfilling & stockpiling Scrvice road along - do - - do - - do - - do - - do - - do - Faul & transfer equipment Various jobsites and	Furpose of Work Classification Faul filling materials of Facility - do - - do - - do - - do - Yaml construction mate- Various jobsites rials - do - - do - - do - - do - - do - Desilting k excevation Main cenal & lateral - do - - do - Liftung & side burrowing Wain canal, lateral backfilling % stockpilling Service road along Compaction - do - - do - - do - faul & transfer contigneet<	Afour Usage		ý i	4 ¹ - 1	4,140	2,884	949 359 359	218		-		69	
Furpose of Work Haul filling materials Haul construction mate- rials Haul construction mate- rials - do - - do - 	Purpose of Work Haul filling materials Loading of filling mate- rials Haul construction mate- rials - do - - do - do - do - do - 	Distance, 1981	15,305 km	50,606 Jan 766 hrs	9,116 kms	 F	2,687 hrs	742 hrs 150 hrs	29 hrs	2,103 hrs	68 hrs	690 hrs	46 hrs	5,103 kms
Furpose of further the function of further of the rials rials of further of the rials of the reacting the reaction for the	Furpose of Haul filling - d Haul constructions - d rials - d faul constructions - d besilting a e materials - d function - d backfilling a backfilling a	Classification of Facility	Service road along canal	- do - Quarry of stockpile	Various jobsites	1 07 1	Main cenal s lateral	1 (00 00 1 1	Various jobsites	Main canal, lateral and quarry	Service road along canal	1 00 1	i độ	Various jobsítes end numiente
	NH NH SHADON NH	Purpose		- do - Loading of filling mate-	tious Haul construction mate- rials			: I Cy I I I	Lifting & loading heavy materials	Clearing, side burrowing backfilling & stockpiling	Icveling	। एउ ।	Compaction	Eaul & transfer equipment

- to be continued -

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TABLE B.2.6-2 OPERATION RECORDS OF EQUIPMENT

8.2-31

	Name of Equipment	Number of Operated	Purpose of Work	Classification of Facility	Distance/ 1981	Distance/ Hour Usage 1981 1982
	15. Station Wagon - Toyota	~	Service of Irrigation Superintendent V	Various places	27,675 Jans	52,434)cms
	16. Nissan Patrol Fick Up (1982)	4	Haul construction materi- als & palay. Service of field mechanics	। 0 70 1	- 1	50,993 kms
	17. Toyota Pick Up F145 (1979)	Ŋ	Haul construction materi- als & palay	। ০০ ৮ ৮	76,386 kms	87,839 kms
	18. Toyota Land Cruiscr FJ40 (1975)	4	Service vehicle for AWRIS personnel	। ୧୯୦ ୧	72,325 kms	85,932 kms
	19. Nissan Jeep KR 160 (1982)	~	- ço -	י סט י	1	37,415 kms
	20. Forklift - Komatsu	н	Lifting heavy load	AMRIS Motorpool and Head Office	73 hrs	150 hrs
	21: Hi Lux - Toyota	- 3	Service for NIA-Training Center personnel	Various places	1 • •	17,475 kms
R	Cor - Volkswagen	н,	Scrvice of AMRIS person- nel	। ठुरु ।	1	18,611 kms
	23. Notorcycles - Yameha	150	Service for AMPUS field	1 Å0 1	1	. f

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OPERATION RECORDS OF EQUIPMENT

TABLE B.2.6-2

B.2-32

CHAPTER III. STATUS OF ESTABLISHMENT OF IRRICATOR'S ASSOCIATION

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Distance/ Hour Usage 1981 1982	52,434 Ams	50,993 kms	87,839 kms	85,932 kms	37,415 kms	150 hrs	17,475 kms	18,611 kms	t
Distancc/ 1981	27,675 Xans	ı	76,386 kms	72,325 kms	ł	73 hrs	ı	ı	ı
Classification of Facility	Various places	۲ CO	1 00 1	រ 0 ប្រ រ	н со г	AMRIS Motorpool and Head Office	Various places	1 00 1	і do і
Purpose of Work	Service of Irrigation Superintendent V	Maul construction materi- als & palay. Service of field mechanics	Haul construction materi- als & palay	Service vehicle for AMRIS personnel	I ĜO I	Lifting heavy load	Service for NIA-Training Center personnel	Scrvice of AWRIS person- nel	Service for AMRIS field
Numberr of Oberrated	r.	4	ъ	۲,	6		Ч		150
Name of Equipment	15. Station Mayon - Toyota	16. Nissan Patrol Pick Up (1982)	17. Toyota Pick Up FJ45 (1979)	18. Toyota Land Cruiser F140 (1975)	19. Nissan Joop KR 160 (1982)	20. Forklift - Komatsu	21. Ili Lux - Toyota	22. Car - Volkswagen	23. Motorcycles - Yamaha

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TABLE 8.2.6-2 OPERATION RECORDS OF EQUIPMENT

B.2~32

CHAPTER III. STATUS OF ESTABLISHMENT OF IRRIGATOR'S ASSOCIATION

CHAPTER III STATUS OF ESTABLISHMENT OF IRRIGATOR'S ASSOCIATIONS

3.1 General

NIA is making efforts to improve operation and maintenance structures of the national irrigation systems in the whole country. One of the ways of improving O & M structures is to reduce the annual expenditures of the operation and maintenance works for the systems. This chapter presents results of survey and interview on the organization structures and operation status of the existing irrigator's associations.

3.2 Activities of Compact Farm Association in AMRIS Area 3.2.1 Formation of the Compact Parm Association

The formation of compact farm association was started in 1974, simultaneously with the construction activities of the project financed by ADB. For the year 1974, a total of 188 associations were organized.

Prom 1975 to 1978, the formation of associations accelerated and intensified to keep up with the timetable of project construction reaching a total of 1,016 associations at the end. In 1979, just after the project, an additional twenty five (25) associations were established and to date, altogether AMRIS has a total of 1,041 organized associations.

Purpose and criteria of the associations formation are summarized as follows:

(1) Association has the capability to maintain and clean the farm ditches.

- (2) Association has the capability to schedule and handle water distributions of members.
- (3) Association has the capability to campaign and collect irrigation fee from members.
- (4) Association has the capability to resolve conflict on water distribution and maintenance of farm ditches among members.
- (5) Association has the capability to negotiate and coordinate their problem with NIA and other government agencies.
- (6) Association has the capability to promote and study the modern agricultural practices.

3.2.2 Activities and Functions

In order to gain an understanding of the current activities of compact farms, the following four questions were posed to 243 sample compact farms randomly selected in the project area.

- (1) Does leader exist as President in your compact farm and does your farm function well as a farmers' organization ?
- (2) Are there any farm ditches ready to be used in your compact farm and if so, are those ditches well operated and maintained by your compact farm ?
- (3) Are repair works to farm ditches well managed and is water distribution through these ditches effectively conducted ?

(4) Is your compact farm active in the diffusion of farming techniques ?

The responses given to the survey are summarized respectively as follows:

1)	Leader exists and the farm functions well	21
	Leader exists, yet the farm does not function	
· ·	well	64
	No leader exist and the farm does not function at all	15
	na en la factor de la composición de la Antesia de la composición de la composi Antesia de la composición de la composic	
2}	Parm ditches exist and are well operated and maintained	18
	Farm ditches partly exist, yet not operated	-
	or maintained well	72
	No farm ditches exist and, therefore, no O & M works	10
3)	Water distribution through farm ditches is efficient	29
	Water distribution through partial use of	
	farm ditches No farm ditches exist and, therefore, no	66
	distribution	5
4)	Always active in the diffusion	13
	Previously and/or sometimes active in the	
	diffusion	70
	Not active at all in the diffusion	17
The	survey results of the function of CPA presented	
	B.3.2-1.	

Above mentioned results, however, are only a small fraction compared to actual activities because it will be added subjectively by the interviewee.

Integrated evaluations of activities and function of the compact farm associations are tentatively pointed out based on field inspection, survey, discussions with official concerned as follows:

- The associations were hurriedly established during the construction period and farmers were not given adequate orientation as to the proposed role and function of the associations.

- The associations were not organized on a formal basis and there were no written rules and regulations to bind the members of the associations.

- Majority of the beneficiaries farmers practice traditional farming without complete irrigation facilities at the on-farm level.

The associations were not given adequate incentive and continous support from concerned government agencies, since they have also farmers associations of their own, where the composition is different from compact farm associations.

- Minimal efforts were undertaken by the water management technician and other O. M. staff concerned but it is still not enough for the acceleration of farmer supports.

- Recently, honest development efforts were undertaken to consolidate and or federate various compact farm associations into irrigators association on a lateral canal basis for turn-over of the operation and maintenance to the associations.

Table B.3.2-2 is present situation of compact farm association.

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7.	Collected	Irrigation Fee		79 &	-62	61	62.	59	20	67	44	73	57	32	.60	99	à means a B means a C means a D
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TABLE B.3.2-1 FUNCTION OF COMPACT FARM

B.3-5

.

No. of W.S	Division	Area	No. of Compact Farm	No. of Farmer
		(ha)		
I	1-A-(1)		13	265
-	1 - A - (2)	746.21	21	463
· .	1 – B	448.47	22	439
-	1 – C	418,53	25	501
	1 - Ď	418.88	23	411
	Sub-total	2,032.09	104	2,079
II	Α	650.65	28	652
	B	676.87	16	561
	с	689.03	19 ang 19 ang 1	533
	Ð	756.72	18	626
	Sub-total	2,773.27	<u>91</u>	<u>2,372</u>
III	Α	571.33	13	464
	В	566.26	21	489
	с	541.78	22	430
	D	456.27	14	397
	Е	534.80	14	430
	Sub-total	2,679.44	<u>84</u>	<u>2,210</u>
νı	A	541.20	19	436
· · ·	В	578.04	21	456
	С	593.67	21	444
	D	493.15	17	423
	Е	524.57	22	431
	P	579.98	25	449
	Sub-total	3,310.61	<u>125</u>	2,639
	<u>Total</u>	10,795.41	<u>394</u>	9,300
14		<u> </u>	· · · · · · · · · · · · · · · · · · ·	

TABLE B.3.2-2 EXISTING SERVICE AREA, NUMBER OF COMPACT FARM AND NUMBER OF FARMERS (1)

<u>No. of W.</u> S	Division	Area (ha)	No. of Compact Faim	No. of Farmer
V	A	373.29	13	369
	B	816.60	25	504
가 이번 주말고. 1995년 - 1997년 - 1997년 1997년 - 1997년 -	C	437.07	10	244
	D	447.40	11	452
	B R	476.93	18	364
	Sub-total	2,551.29	<u>??</u>	<u>1,931</u>
VI	A B	509,64	27	376
	В	792.84	43	656
	C	635.17	26	408
	D	869.41		712
	В	1,240.94	<u> </u>	812
	Sub-total	4,048.20	<u>95</u>	2,964
VII	A A A	405.46	18	329
	B	465,17	21	360
	c	531.02	22	348
	D	422.14	13	260
	B	794.82	33	424
	Sub-total	<u>2,608.61</u>	<u>107</u>	<u>1,721</u>
VIII	Α	538.72	18	294
	B	558.00	21	283
	c	479.58	17	243
	D	424.71	17	230
	В	550.00	15	294
	Sub-total	2,551.01	<u>88</u>	1,344
	Total	11,759.11	367	7,960

TABLE B.3.2-2 EXISTING SERVICE AREA, NUMBER OF COMPACT FARM AND NUMBER OF FARMERS (2)

No. of W.S	Division	Area (ha)	No. of Compact Farm	No, of Farmer
IX	A	388.94	13	227
	В	465.20.	15	350
	С	456.12	13	416
	D	498.19	13	278
	Е	490.34	16	306
·	Sub-total	2,298.79	<u>70</u>	<u>1,577</u>
x	Α	518.37	16	411
2	В	560.74	18	266
2.5	С	500.17	15	360
· ,	D	669.22	15	300
•	Sub-total	2,248.50	<u>64</u>	1,337
XI	Α	580.70	16	345
	B	655.05	21	359
	С	578.29	21	387
	D	523.41	14	372
	Sub-total	2,337.45	<u>?2</u>	1,463
XII	Α	707.34	25	544
	В	600.03	20	400
	С	737.90	29	595
4 . ¹¹	Sub-total	2,045.27	<u>74</u>	1,539
	Total	8,930.01	280	5,916
	Grand Total	<u>31,485</u>	<u>1,041</u>	<u>23, 176</u>

TABLEB.3.2-2EXISTING SERVICE AREA, NUMBER OF COMPACTFARM AND NUMBER OF FARMERS (3)

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3.3 Pilot Irrigators Association Project in AMRIS

3.3.1 General

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The MASIKAP Irrigator's Association was selected as one of the sample survey projects for the mentioned purpose. The service area covered by the association is located at Barangay Dulong Ilog, Candaba, Pampanga. An area of some 200 ha is supplied with irrigation water from Lower Maasim diversion dam through the South main canal. The number of beneficiary farmers of the association is one hundred and nine (109) farm households.

3.3.2 Status of the Area before the Association Set-up (1) Operation

The area served by South Hain Canal is the most problematic area within the jurisdiction of working station No.7. It was due mostly to the insufficiency of irrigation water and incaring attitudes of farmers upstream. NIA personnel could hardly control the illegal checking upstream, perhaps due to the farmers dis-organization which have no concern to each other.

(2) Maintenance

The canal is satisfactorily maintained, but is sometimes neglected at collection time due to ditch tender assignment to collecting the irrigation service fee within the area.

Most of the farmers do not care to pay the irrigation service fee, hence the results of collection percentage is quite low.

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3.3.3 Outline of Agreement between NIA and the Association

The memorandum of agreement was made on the transference of operation, maintenance, and collection of irrigation fees in the overserved by the South Main Canal to the association between NIA and the association of June 29, 1982.

Major stipulations of the agreement are summarized as follows:

- (1) The NIA has decided to turnover the O & M work and collection of irrigation fees and in return NIA shall pay the Association nine thousand pesos per annum and a three percent bonus of their collections provided they had collected at least a hundred percent of the current account in one year.
- (2) The association shall assume the responsibility for collecting irrigation fees from its members and the usual ten percent discount to early payers shall be decided by them.
- (3) The association shall also assume the responsibility for collecting irrigation fees from its delinquent members and in return NIA will give the association a ten percent bonus on these delinquent irrigation users.

(4) NIA's Obligation

 To quarantee the supply of irrigation water both for dry and wet season crops up to turnout level and to provide the association with advance information in case of inability to delivery water.

- To furnish the Association the total bills of members at least ten days before harvest and bills of unpaid irrigation fees of its members.
- 3) To provide technical supervision in the proper implementation of the agreements.

4) To appoint collectors who will give official receipts to the members of the association.

- (5) Obligation of the Association
 - 1) To clear, maintain and provide minor repairs to irrigation service canals and structures under contract and to include farm ditches and drains.
 - 2) To appoint a common irrigator who should manage water distribution to individual farms.
 - To submit to NIA a weekly report listing Irrigated and Planted areas and duly signed requests for water deliveries from its members.
- 4) To serve irrigation fee bills and to collect irrigation fee among individual members.
- 3.3.4 Evaluation of Development after the Association Set-up

(1) Water Distribution

The chairman of each compact farm is responsible for water distribution as per schedule. Temporarily, they assigned one common irrigator to take charge of irrigation water to the whole area. Irrigation water now is properly distributed to the whole service area. Schedule of water release is strictly followed by them.

- (2) Attitude of Farmers in Terms of Association and the Benefits Derived from the Association
 - Farmers concerned work as a group at least twice a month in clearing the canal. They also do some minor repair works and properly maintain the cleanliness of the canal.
 - 2) The association developed adequate understanding and appreciation among members.
 - 3) Each member recognizes the wise use of irrigation water, credit and farm inputs.
 - Disputes among members over association water use are being solved.
- 3.3.5 Financial Status of the Association (as of the end of 1982)

(1) Income

Income through NIA		P 3,000	(57)
Threshing	· .	2,000	(37)
Others		300	(6)
Total		5 200	(1000)

5,300

(100%)

(2) Expenditure

(3)

Seminar	P	1,474	(36)
Meeting		744	(18)
Printing		458	(11)
Maintenance	•	101	(3)
Others		1,323	(32)
Total		4,100	(100%)
Balance	₽	1,200	an ann an gruph <mark>an 1</mark> 19 19

About 65 percent of total expenditures are used for seminar, meeting and printing fees.

3.3.6 Collection of Irrigation Service Pee

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The collection of the irrigation service fee reached about 72 percent and 74 percent in the wet and dry seasons in 1982 instead of 60 percent before the establishment of the association. Furthermore, the majority of the members follow the rules and regulations promulgated by the association.

3.4 Activities of Communal Irrigation Systems

3.4.1 General

The follwoing survey and interviews on communal Irrigation Systems were conducted by the study team with the NIA officials concerned during the course of the field survey period.

Name	Service Area	No. of Farmers
Pacawacaw C.I.S.	200 ha	80
Caingin C.I.S.	35	24
11og-Bacod C.I.S.	45	32

As a result of the survey, a summary of the information received from the system's members through interview is described below. The summary presented procedures of C.I.S. implementation inclusive of before construction and present status of operations for Pacawacaw C.I.S. which is one of most representative of the systems.

3.4.2 Request of the Project Pormulation

As a rule, the application documents for the preparation of project formulation are submitted to NIA' regional office through the provincial irrigation office by the representatives of beneficiary farmers.

NIA' Provincial Irrigation Office carries out a reconnaissance survey on the objective area after the application documents are received from the farmers representatives. If the proposed project is technically and economically feasible as a result of preliminary survey and study, P.I.O. of NIA will commence a detailed survey, investigation and design works with assistance from engineer groups in the regional office concerned. 3.4.3 Implementation of Construction Works

A budget inclusive of cost estimates and contract procedure of the construction works and construction supervision is carried out by the staffs of P.I.O. Also, before or during the implementation of the project, the farmers group which requested preparation of project formulation, will establish communal irrigation association in accordance with the laws and regulations stipulated by the government.

3.4.4 Conclusion of Agreement between NIA and the Association and the strength of the s

The agreement on turnover of the facilities shall be made between NIA and the Association. The major items of the agreement consist of on system operation and maintenance, amortization of construction investments and operation of the association. As a rule, the national government subsidizes the investment cost of ten percent more or less and/ or necessary cost of pre-construction work.

and the second states of the second 3.4.5 Project Peatures

(1) Service area:	200 ha
Irrigated in wet	50
Irrigated in dry	200

Part of inundated area utilized as fishponds. a la constata de la c

(2) Pacilities:

Checkgate type intake : 2 units (newly constructed by the project) Main canal 1.5 km : : Lateral canal

5.1 km with five routes

(3) Project cost (FY 1977)

Item	Government Subsidized	Parmers Burden
Civil Works	ی اور	₽ 51,088.55
Engineering	₽ 5,489.17	
Administrative	n an an an Anna an Ann Anna an Anna an	n - Algenti, the state
Total	P 5,489.17	₽ <u>51,088.55</u>
	(9.7%)	(90.3%)

3.4.6 Activities of the Association

The association has been established and registered based on the guidelines of May 19, 1977. The organizational set-up and articles of the association were completely made in accordance with laws and regulations.

Operation of the association has been executed smoothly by the president and six group leaders who were selected from farmer members. Major activities of the association are rehabilitation of irrigation facilities, canal cleaning and grass cutting once a crop season by the members themselves without payment of wages, and collection of the irrigation service fee and amortization of construction investment.

The characteristic activities of the association are assessment of ability to pay the irrigation fee and amortization for farmers whose production suffers flood damage and so on. The assessments are conducted by the representatives of the association, who are composed of the president and six group leaders selected by the farmers.

3.5 Irrigation Community Organization Programs (ICOP)

3.5.1 Manning Schedule and Development Strategy

The Irrigation Community Organization Program was initiated in November 1980 in Riconada Buhi-Lalo (BIAD III) Project (a garget irrigable area of about 3,000 ha) as a pilot implementation in response to the challenge the NIA had long grappled with, which is "how to build and sustain viable farmer organizations that are capable of distributing water, maintaining channels and resolving conflicts."

The conceptual framework behind the response is the interlocking of a viable organization technology with the technology of irrigation development and sytems' management. Reflecting this objective, the project aimed to encourage the farmers group participation in the construction of new and rehabilitation of present irrigation systems so that they eventually organize themselves formally into Irrigator's Association to manage the operation and maintenance works.

Personnel hired for the Program comprised 17 Irrigation Community Organizers (ICOs), 1 ICO Supervisor and 2 Community Organization Specialists. The Program expanded later to 11 systems under NISIP rehabilitation and 1 Project (Sibuguey Valley Irrigation Project) with the recruitment and training of new ICOs and other personnel.

To date, the Program has been implemented in 3 Projects and 11 systems for a total service area of about 25,015 hectares with 25,931 farmers. The current status of personnel directly engaged in the Progarm operation has been reported as follows:

11.5

A. Central Office:

- 2 Program Consultants
- 6 Program Supervisors (2 newly hired)
- 2 Training Specialists
- (1 newly hired)
- 1 Action Research Specialist
- 2 Člerks
- l Utilityman 14 Personnel

Supervisors

Sub-total

B. Regional Level:

C. Field Level:

1. 2 ÷ . ÷

105 Irrigation Community Organizers

网络小说的过去式 的复数形式

13 Irrigarors' Organization

Specialists and/or ICO

Grand Total

The existing status, however, poses a gap between (1) the IOS and ICOs demand for capability build-up on both supervision and frontline organizing work and (2) the support of Central Office Staff or core group who could intensively and more frequently provide technical assistance at the regional and field level for the Program.

132

The requirements for Program operations require the presence and assistance of a Central Office support staff every two weeks per region whereas the actual visit made by the current staff is only once every 3 months. With the additional 2 Program Supervisors hired recently, a total of 6 of them are deployed as follows for successful implementation of the Program.

	e Al de la constante Al de la constante Al de la constante de la constante Al de la constante	Regions	Aggregate Hectares	Total Farmers	† of ICS	‡ of Icos
1.	2 Program Supervisórs	I, II, III, IV	7,127	8,785	4	32
2.	2 Program Supervisors	V, VI, VII, IX	10,081	10,195	6	45
3.	2 Program Supervisors	X, XI, XII	7,807	6,950	3	28
- -		<u>Total</u>	25,015	<u>29,931</u>	<u>13</u>	<u>105</u>

As presented above, the Irrigation Community Organizers are deployed in 11 NIA regions and an about 238 hectares with 10 turnout service areas on average per 247 farmers.

In keeping with the Program's concept of organization, deployment strategy has been instituted at 4 levels; rotational area organizing, lateral area organizing, zone association organizing, and federation.

This strategy allows a bottom to top organization process of irrigator's association among farmers who participate in the identification of related issues and the development and implementation of plans to resolve these issues.

3.5.2 Accomplishments and Training Progarms & Workshops 1) Accomplishments of Program

Program implementation for Riconada Buhi-Lalo Project started by 17 ICO's gave rise to the organization of three associations that entered into a Contract with NIA for the O & M of portions of the total system. For the bottomline operations, ICO's operate in rotational areas encouraging the farmers to take part in pre-construction and/or construction activities. Along with this capability building

B-3-19

program for the frontline such as ICO Pre-Develoyment Program and Supervising Training have been carried out for ICO participants, IOS, ICO Supervisors, and Area Supervisors. Various program support development activities were also conducted; Irrigation Committee, National Orientation Workshop, Regional Irrigation Committee Orientation and Installation Workshop and Integrated Planning Workshops.

Efforts for manpower development were also made in recruiting qualified ICO's who demonstrated through tests and interviews, the existing and potential leadership, communication and problem-solving capabilities.

2) Training Programs & Workshops

a) Frontline Organization Work

Irrigation Community Organizers underwent on the average a 16-day live-in pre-deployment training program consisting of the orientation to NIA, the rationale of the ICO program, their roles and functions, and basic knowledge and skills in organization work, the major area of concern of ICO's. In later training program, the emphasis shifted to skills acquisition in direct organizing work away from theoretical principles of community organization.

b) Supervision of Organizing Work

A 15-day training program was conducted for supervisors for their successful on-the-job supervision of ICO's organizing work in the field.

4 **1** 2 3 4

The Program comprised a job analysis, identification of the supervisor's management roles and functions, and modules on particular leadership style to be practiced in their job.

c) Central Office Capability-Building

Five ICO identified by the Farmers Assistance Department were trained by the ICO Consultants to act eventually as the core group at the Central Office which shall assist the regional and project level groups. The training involved on-the-job technology-transfer making use of ICO program activities to develop their skills in designing, implementation, documentation, and evaluation of capability-building programs.

3) Interface Development Programs

In order to enhance the level of understanding and Support for the ICOP by the concerned groups, the following activities have been conducted.

Orientation programs were conducted for key NIA personnel at the Central, regional and project levels to elicit the reactions of various management groups (National and Regional Irrigation Committees) to the ICOP and to further improve the ICOP strategies given their experiences in similar programs. Project management of the pilot area (Rinconada Bahi-Lalo) was also invited to share with the national level management group (NIC) their experiences in implementing the program.

4) Integrated Planning Workshop

As noted before, collaborative behaviour in the project or field level is dispensable for the successful ICOP. Toward this end inter group problem-solving processes have to be established among different task groups (engineers,) 0 & M personnel and the ICO's) if they are to cope effectively with the problems presented by end-users of the irrigation system. To allow for a clear understanding of each group's contribution to the farmers' effort, a 5-day integrated planning workshop was conducted in each region which yielded a project plan for group work programs.

Program objectives for integrated planning workshop covered orientation and feedbacking with respect to ICOP, identification of each groups' work contribution to program implementation and development of an integrated project level plan. The workshops were helpful in delineating participant's individual roles and functions in the ICOP execution.

Feedback received after the capability-building and other support programs have been implemented cite such accomplishment as generated saving, increase in irrigation service fee collection, farmers taking part in earth-moving activities (otherwise done by NIA), etc.

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3.6 Farmer Irrigation Organizer Project (FIOP)

3.6.1 General

ICOP implementation discussed in the previous section requires the use of professional ICOs, which incurs as of March 1983 a direct organizing cost of P 6.50 per ICO per hectare per month. Assuming that the organizing work by ICOs takes 36 months at the minimum before O & M responsibilities are turned over to the Irrigators Associations, the direct organizing cost alone is prohibitive for operating and maintaining current national systems with an aggregate area of about 470,000 hectares.

In search for a viable ICOP complement which does not sacrifice the NIA's objectives for farmers' organization, the Farmer Irrigators Organizer Project (FIOP) has been proposed as an approach to substantial cost reduction wherein farmers themselves are mobilized as organizers.

FIOP is proposed to complement the ICOP's frontline organizing manpower and potentially to draw from the current ICOs of ICOP and other O & M personnel the qualified leaders or supervisors of the farmer irrigator organizers.

3.6.2 Project Rational

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Under the project, a FIO will be deployed for an average area of about 105 hectares. With the P 400.00 travel/incentive allowance, per month per PIO, the direct organizing cost is only about P 4.00 per month per hectare vis-a-vis P 10.45 for an TCOP.

 Training and staff development efforts for irrigator's organization area given to the irrigators themselves who directly develop the organizing capabilities among members of the irrigation community for formation of Irrigator's Association.

PIOS who are selected from the local community have advantages over the external ICOs because of their knowledge and familiarity of the irrigation and contract-building.

* The project hastens farmer's reliance on themselves for organizational capabilities. The leadtime for the formation of Irrigator's Association will be shortened.

3.6.3 Project Area of the Samples

The project area covers Prac-Gumain IS and BPIP-AMRIS. The former deploys 9 PIOs for a total area of 849 hectares with 821 farmers whereas the latter has 10 PIOs for a total area of 1,076 hectares with 871 farmers.

3.6.4 Project Objectives

Under the general objectives of establishing irrigator's associations and increasing productive interaction between NIA and the irrigator's group/organizations, the urgent and specific objectives are:

- To organize and develop a Project Management Team (PMT) which will have responsibility for overall planning, direction and control of the PIOP;
- 2. To designate FIOs and develop project capabilities for FIO supervision;
- 3. To install a coordination mechanizm for the alignment of all activities of field personnel in the project area;

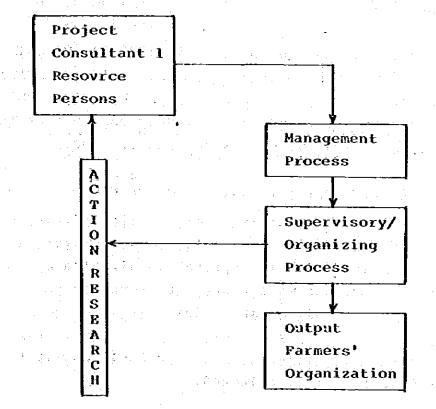
4. To identify, select, train and develop 27 FIOs for the organization of farmers in the gravity and pump systems deployment areas; and

5. To document activities of the Project at three levels (the PMT level, FIO Supervisor - FIO level, and FIO Irrigators Groups/Association level) through the Action Research Methodology.

3.6.5 Project System and Components

1) Project System

The conceptual framework of FIOP management and implementation is presented below:



To provide the PHT with comprehensive data on the project's process, action research will document the project's supervisory and organizing activities and draw insight from the status of the farmers' organization through the use of external consultants. Through action research in the FIOP implementation, a great deal of leaning will be gained in farmers' organization with FIOs, organizing process of the FIOs, training and development requirements for the FIOs, nature and methods of FIO supervision, and regional/system-level project management.

2) PMT Organization

The PMT organized for planning and directing FIOP activities in the two project areas will consist of the O & M chief of PGRIS, the irrigation superintendent of AMRIS, the AOC chief, the FIO Supervisor, and the Regional Irrigation Director.

The PMT executes management functions under the guidance of the PIO supervisors engaged in organizing the PIOs and coordination between the organizing groups and O & M personnel, assesses their experiences, draw conclusions and work out methods to improve its management of PIOP.

3) Recruitment, Development, Utilization of FIOs

The selection process starts from the list of farmer irrigators nominated by the Watermasters and/or Water Management Technicians. Pield approval is directed by the PMT and approved nominees will undergo a group screening process to ascertain their capabilities.

Eventually nineteen (19) PIOs (9 for PGRIS and 10 for AMRIS BPIP and BPE) will be selected.

A pre-deployment training and workshop will be conducted for the selected FIOs to enable them to develop knowledge and skills necessary for farmers' organization so that they will be able to carry out the following:

- a. To establish a systems physical profile and its boundary as well as the socio-economic profile of the potential members of the irrigation community;
- b. To conduct house to house visits to establish contact and also to gather data on farmers irrigation problems and aspirations;
- c. To assist irrigators groups in the identification of potential leaders to mobilize farmers' participation in problem solving efforts on irrigation related issues;
- d. To coordinate with the Technical Staff (O & M personnel) regarding farmers' problems on system's operation and maintenances;
- e. To assist leaders in holding meetings and organizational processes for effective group function; and
- f. To attend meetings and staff development activities and submit necessary reports related to the organizing works:

An FIO will be deployed for an area of 100 hectares with about 3 or 4 turnouts service areas.

The FIOs will adopt a bottom to top participative approach to organization on four levels; rotational area organization, lateral/main canal groups' consolidation, association formation, and federation.

4) Action Research

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Action Research meant to improve the PMT's management process relative to the objective of the FIOP documents the experiences of the project personnel so that insights and learning will guide current project implementation and replication of the project in order systems.

Both the PHT and the ART collaborate on setting up the framework for the Research as well as jointly utilizing the gathered research data for planning. The PMT implements plans and ART monitors and documents the implementation for future joint planning. A four-month cycle of research is proposed of data gathering, data preparation and analysis, and data feedback to the PMT and joint planning.

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