

Appendix C-3 Accident Analysis

Table C-3-1 Accident Analysis

Location	Type of Accident	Type of Violation	Comment
C11 45 - Cr. 33 (16)	Side Swipe collision	Not Enough Head-Way 25% (4)	o Rear-End collision: high-frequency, at Cr. 32 approach on C11 45.
	Rear-End collision	Improper Turning 19% (3)	o Side Swipe collision: -do-, at approaches on C11 45.
	Multiple collision	Careless Driving 19% (3)	o Collision with bus: -do- (about 50%)
	Others	Others 37% (6)	o Left-turning vehicles at both approaches on C11 45: many exist. o Cycle length of signal: very short (about 50 sec.). o Caused by failure to allow sufficient headways.
C11 35 - Cr. 27 (14)	Side Swipe collision	No stop at stop sign 54% (7)	o Side Swipe collision, Right angle collision: high frequency.
	Right Angle collision	Others 46% (7)	o Infinite classification of major/minor street.
	Others		o Collision with bus: about 21%. o Caused by no stop at stop sign. o Caused by indefinite classification of major/minor street.
C11 34 - Cr. 43 (14)	Side Swipe collision	Disregarded Traffic	o Side Swipe collision: high frequency, unless traffic signaled st.
	Rear-End collision	Signal 30% (4)	o Accidents with personal injury: about 14%.
	Right Angle collision	Improper Pedestrian	o Collision with bus: high frequency (about 50%)
	Turning collision	Crossing. 21% (3)	o Caused by traffic conflict due to traffic congestion.
	Personal Injury	No Preventive Care 21% (3)	o Caused by disregarded traffic signals.
	Others	Improper Overtaking 14% (2)	o Caused by indiscriminate crossing of pedestrians.
		Others 14% (2)	
C11 30 - Cr. 11 (13)	Rear-End collision	Not Enough Head-Way 31% (4)	o Turning collision/Right angle collision: high frequency at CIRCUNVALAR approach on C11 30.
	Turning collision	Improper Passing 23% (3)	o Rear-end collision: high frequency, at Cr 13 approach on C11 30.
	Right Angle collision	Break Failure 15% (2)	o Accident with personal injury: about 8%.
	Personal Injury	Improper Pedestrian	o Collision with bus: about 30%
	Others	Crossing. 8% (1)	o Left-Turning vehicle at approach on C11 30: many exist.
		Others 23% (3)	o Rear-end collisions caused by many left-turning vehicles. o No-signalized intersection.

Table C-3-1 (Cont'd)

Location	Type of Accident	Type of Violation	Comment
C11 84 - Cr. 46 (10)	Multiple collision	Not Enough Head-Way 30% (3)	<ul style="list-style-type: none"> <li>o Multiple collision: high frequency, at C11 85 approach on Cr. 46.</li> <li>o Most of multiple collisions consists of rear-end/side swipe collisions.</li> <li>o Collision with bus: about 40%.</li> <li>o Caused by improper overtaking/disregarded traffic signal.</li> <li>o Cycle length of signal: very short (about 40 sec).</li> </ul>
	Side Swipe collision	Improper Overtaking 30% (3)	
	Turning collision	No Preventive Care 20% (2)	
	Others	Others 20% (2)	
C11 72 - Cr. 25B (9)	Side Swipe collision	No stop at stop sign 34% (3)	<ul style="list-style-type: none"> <li>o Side swipe collision: high frequency, at central of intersection.</li> <li>o Collision with bus: about 22%.</li> <li>o Caused by no stop at stop sign.</li> <li>o Caused by indefinite classification of major/minor streets.</li> </ul>
	Rear-End collision	Break Failure 22% (2)	
	Right Angle collision	No Preventive Care 22% (2)	
	Out of Control	Others 22% (2)	
	Others	Others 11% (1)	
C11 72 - Cr. 46 (7)	Rear-End collision	Break Failure 44% (3)	<ul style="list-style-type: none"> <li>o Rear-end collision: relatively high frequency, at Cr. 45 approach C11 72.</li> <li>o Collision with bus: about 29%.</li> <li>o Left-turning vehicles at Cr. 45 approach on C11 72.: many exist</li> <li>o Caused by traffic congestion.</li> </ul>
	Side Swipe collision	Not enough Head-Way 14% (1)	
	Others	Disregarded Traffic Signal. 14% (1)	
	Others	Others 28% (2)	
C11 76 - Cr. 46 (7)	Side Swipe collision	Break Failure 57% (4)	<ul style="list-style-type: none"> <li>o Side swipe/multiple collision: high frequency, unless traffic signals exist.</li> <li>o Collision with bus: about 43%.</li> <li>o Caused traffic congestion/disregarded traffic signal.</li> </ul>
	Multiple collision	No stop at stop sign 14% (1)	
	Others	Others 29% (2)	
	Others	Others 29% (2)	
C 11 72 - Cr. 53 (7)	Rear-End collision	No Preventive Care 30% (2)	<ul style="list-style-type: none"> <li>o Right angle/side swipe/rear-end collision: high frequency, at C11 74 approach on Cr. 53, at Cr. 52 approach on C11 72.</li> <li>o Collision with bus: about 43%.</li> <li>o Unless traffic signals exist, those accidents show high frequency, which is caused by traffic congestion/disregarded traffic signal.</li> </ul>
	Right Angle collision	Disregarded Traffic Signal. 14% (1)	
	Side Swipe collision	Not Enough Head-Way 14% (1)	
	Others	Improper Backing 14% (1)	
	Others	No stop at stop sign 14% (1)	
		Improper in Coming out of parking 14% (1)	

Table C-3-1 (Cont'd)

Location	Type of Accident	Type of Violation	Comment	
C11 45 - Cr. 38 (11)	Side-Swipe collision	Break Failure	27% (3)	<ul style="list-style-type: none"> <li>o Side-swipe collision: high frequency, at Cr. 35 approach C11 45.</li> <li>o Rear-end collision: -do-, at both approaches on C11 45.</li> <li>o Accident with personal injury: about 10%.</li> <li>o Collision with bus: about 36%.</li> <li>o Caused by traffic congestion with jams.</li> <li>o Left-turning vehicles at Cr. 35 approach on C11 45: many exist.</li> <li>o Caused by disregarded traffic signal/improper overtaking.</li> </ul>
	Rear-End collision	Disregarded Traffic	18% (2)	
	Personal Injury	Not Enough Head-Way	10% (1)	
	Others	Improper Change of Lane.	10% (1)	
C11 45 - Cr. 44 (10)	Side-Swipe collision Rear-End collision Others	Inproper Pedestrian	10% (1)	<ul style="list-style-type: none"> <li>o Side-Swipe collision: high frequency, unless traffic signal exist.</li> <li>o Side-Swipe/right angle collision: high frequency, at C11 46 approach on Cr. 44.</li> <li>o Collision with bus: about 30%.</li> <li>o Caused by traffic congestion/disregarded traffic signal.</li> <li>o Caused by congestion of buses near bus stop.</li> </ul>
		Crossing.	10% (1)	
		Others.	28% (3)	
		Over Speed	20% (2)	
		Disregarded Traffic Signal.	20% (2)	
		No Preventive Care	20% (2)	
Others	40% (4)			
C11 47 - Cr. 21 (10)	Side-Swipe collision Rear-End collision Turning collision Others	Break Failure	20% (2)	<ul style="list-style-type: none"> <li>o Side-Swipe/rear-end/multiple collision: high frequency, at C11 45 approach on C11 47.</li> <li>o Collision with bus: about 40%.</li> <li>o Caused by obstruction of smooth: traffic flow due to poor condition of pavement maintenance.</li> <li>o Caused by disregarded traffic signal/traffic congestion.</li> </ul>
		No Forward Attention	20% (2)	
		No stop at stop sign	20% (2)	
		Others	40% (4)	
		Others	10% (1)	

Appendix D-1 OD Pattern by Purpose

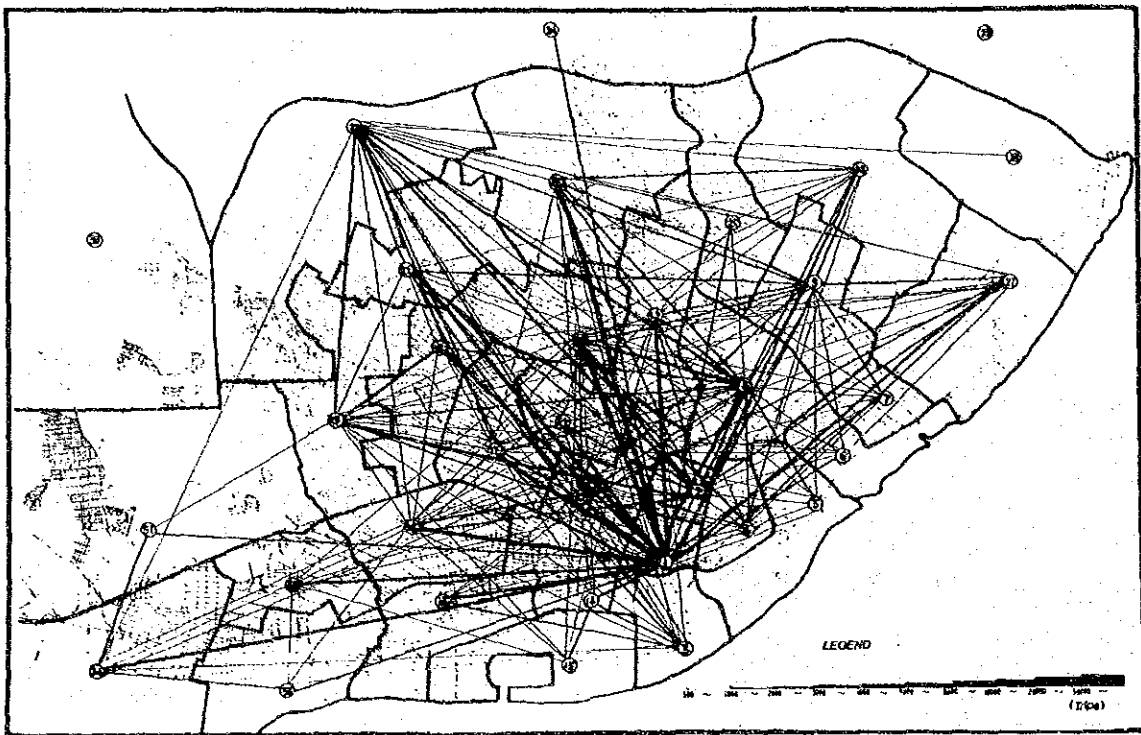


Fig. D-1-1 OD Pattern in 1983 (Work)

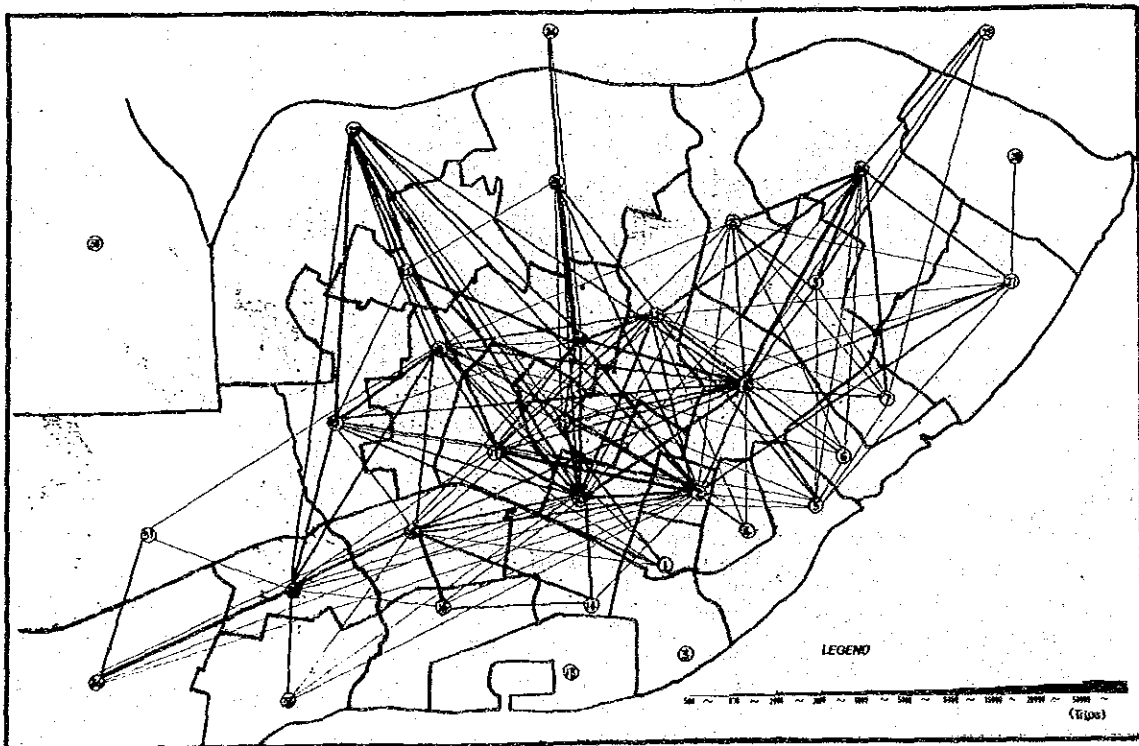


Fig. D-1-2 OD Pattern in 1983 (School)

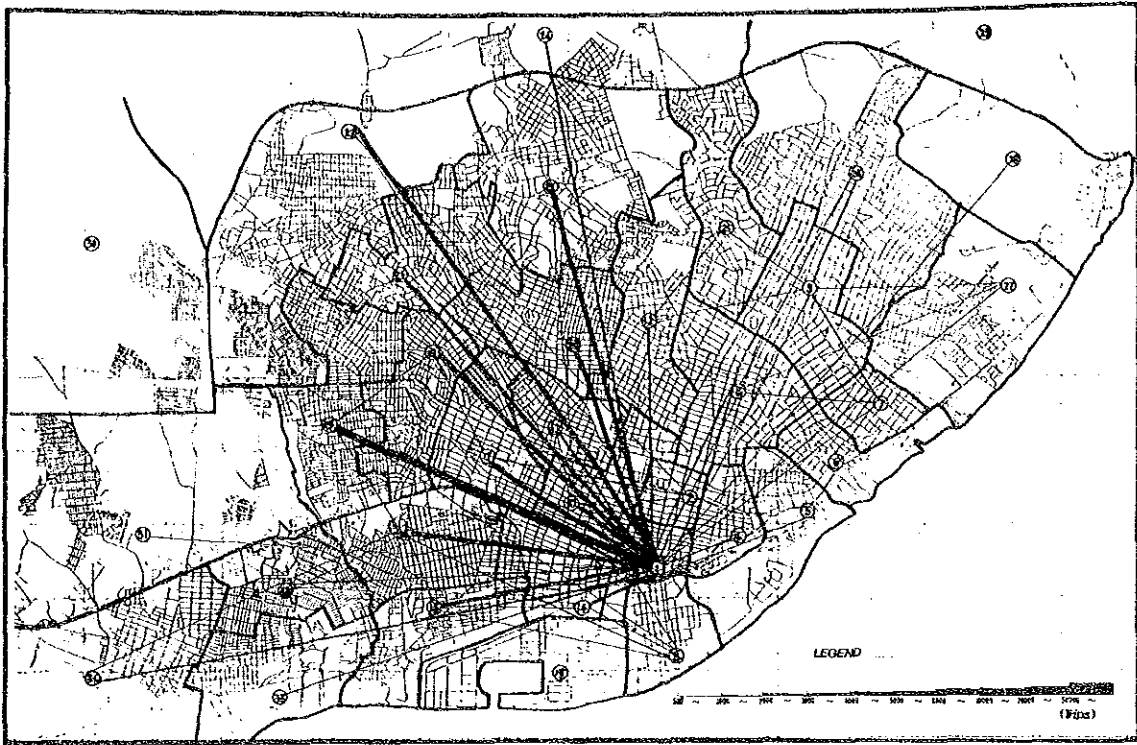


Fig. D-1-3 OD Pattern in 1983 (Shopping)

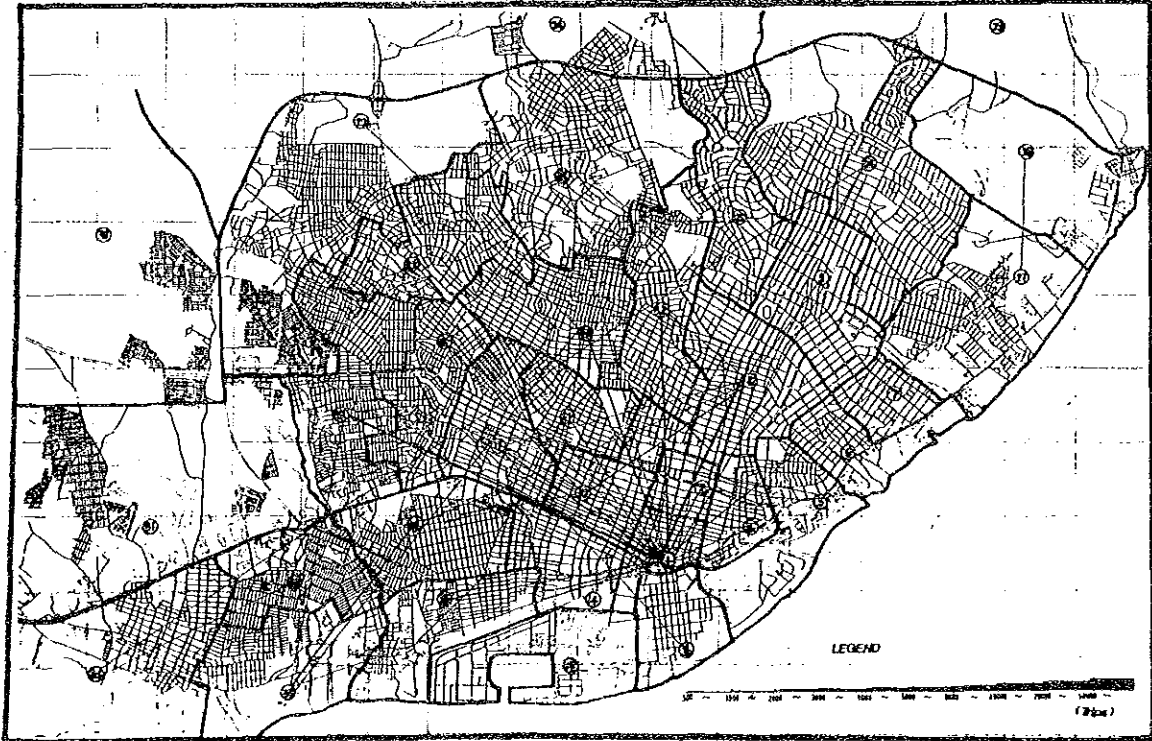


Fig. D-1-4 OD Pattern in 1983 (Business)

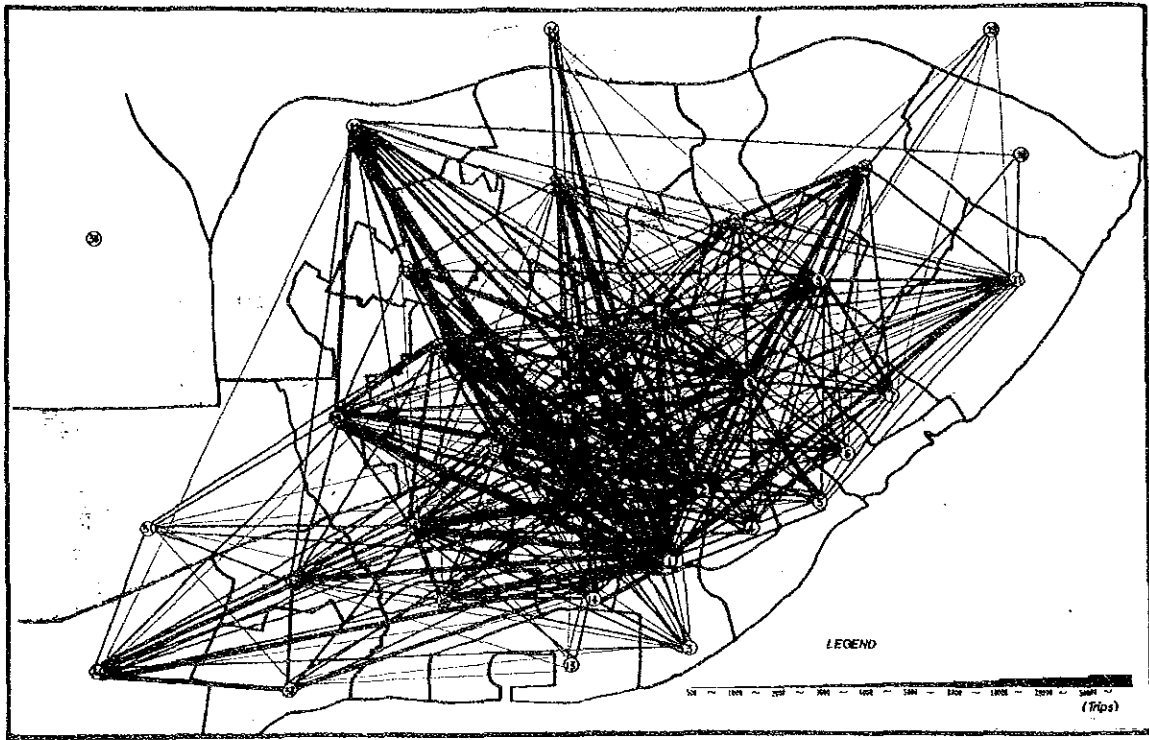


Fig. D-1-5 OD Pattern in 1983 (Home)

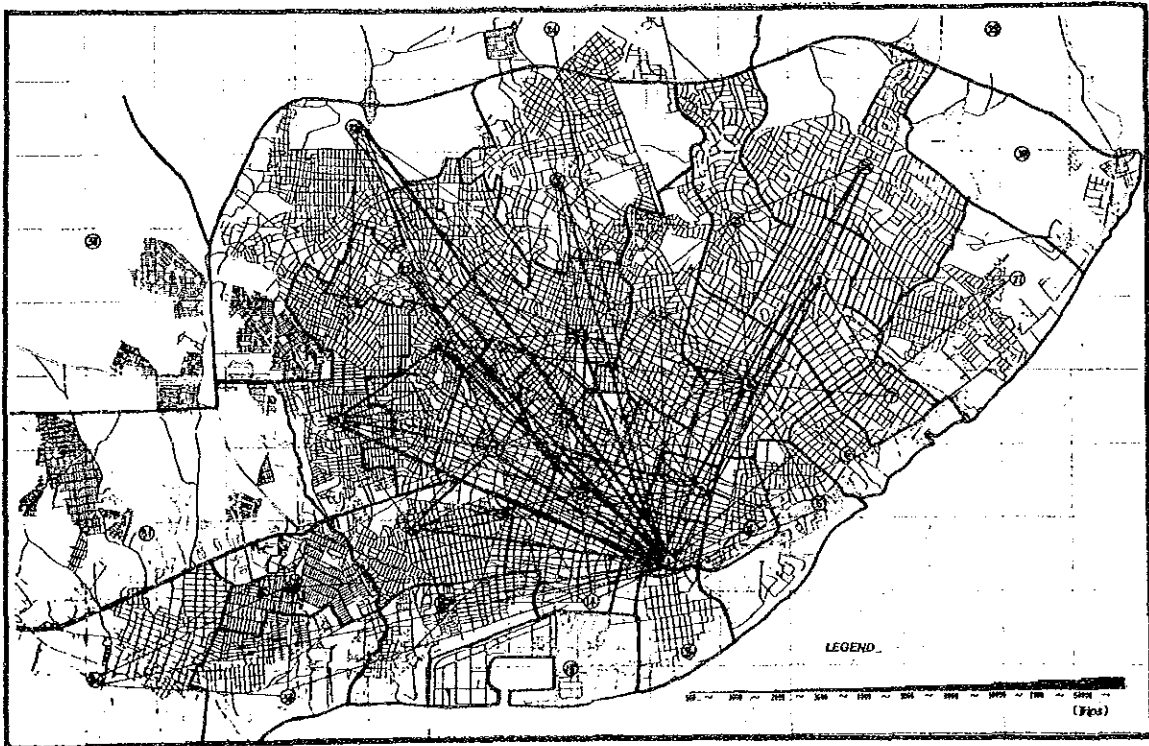


Fig. D-1-6 OD Pattern in 1983 (Private)

## Appendix E-1 Present Bus Routes

Table E-1-1 List of Urban Bus Routes

Code No.	Company	Route (Service Area)	Route Length (km)
01	Flota Roja Ltda.	Boston Calle 76	14.3
02	Cootransnorte	Prado Boston	12.5
03	Flota Roja Ltda.	Boston Calle 72	15.2
04	Sobusa S.A.	Paraíso Cra. 50	18.0
05	Sobusa S.A.	Vivero Paraíso	18.0
06	Transdiaz S.A.	Ruto No.3 Andalucía	17.8
07	Flota Angulo Ltda.	Porvenir Prado	17.0
08	Transp. Lolaya Ltda.	Prado Porvenir	17.6
17	Cootransnorte	Prado Lujo	16.3
18	Sobusa S.A.	Cra. 54 Uninorte	26.0
21A	Transp. Coolitoral	Vía 40-Calle 72-Silencio	20.0
	Transp. Trasalfa	Vía 40-Calle 72-Silencio	20.0
21B	Transp. Coolitoral	Silencio-Vía 40	20.0
	Transp. Trasalfa	Silencio-Vía 40	20.0
22	Transdiaz	Porvenir Paraíso Cra. 38	21.0
23	Transdiaz	Porvenir Paraíso Vía 40	21.0
24	Coolitoral	Florida Terminal Cra. 38	22.0
25	Coolitoral	Florida Terminal Cra. 43	22.0
26	Flota Angulo	Expreso Porvenir	18.0
31	Cootrantico	Lucero San Felipe	14.0
32	Cootrantico	Estudiantes Los Andes	14.0
33	Transp. Lolaya	Murillo Delicias	15.0
	Transp. Trasalfa	Murillo Delicias	15.0
34	Embusa, Transp. Monterrey	Delicias Olaya	15.0
35	Transp. Lolaya y Trasalfa	Valle-Silencio	18.0
			18.0
36	Embusa y Monterrey	Silencio-Valle	18.0
37	Transp. Sodetrans	Loma Fresca-La Paz	19.0
38A	Cootrantico	La Manga-Nva. Colombia	17.0
38B	Cootrantico	La Manga-El Pueblo	22.0
39	Sodetrans	Loma Fresca-Hospital Sourdis	17.8
41	Sotrasusque	El Bosque-Cra. 18	15.2
42	Transp. Monterrey	Bosque Aduanilla	18.0
47	Sobusa	Caldas Recreo	34.0
48	Sobusa	Las Flores Cevillar	33.0
49	Transurbar	Maria Modelo	44.0
51	Sotrasusque	Santuario Cra. 9	15.5
52	Coochofal	Ciudadela-Conidec	22.0
53	Transp. Atlántico	Cra. 14-Ciudadela Conidec	21.5
54	Coochofal	Cra. 19-Realengo	20.7
55	Coochofal	San Luis-Santa María	24.0
56	Coochofal	Cra. 14	24.0
57	Coochofal	Cra. 20	26.6
61	Transp. Atlantico	Palmas Cra. 11	18.0
62	Transp. "	Palmas Cra. 17	18.0
63A	Trasalianco	Galan	21.0
63B	Coochofal	La Victoria	24.0
64	Transurbar	Maria Modelo-El Parque	21.0
65	Cootrasol	Arboleda-El Parque	25.0
71	Cootratlantico	Cra. 15-Las Nieves	7.0
72	Cootratlantico	Ferry-Mercado	11.0
73	Trasalianco	Simon Bolivar-Calle 17	10.5
74	Trasalianco	Pasadena-Los Trupillos	12.0
75	Trasalianco	Simon Bolivar-Cra. 12	15.0
76	Cootratlantico	Vista Hermosa	13.0
81	Transp. Soledad	Hipodromo-INEM-Salamanca	17.0
82	Cootrasol	Hipodromo-Inem-Soledad	27.8
83	Transp. Soledad	Calle 30 American Bar	20.7
84	Transmecar	San Antonio	25.0
85	Cootrasol	Aeropuerto-Calle 30-Hipodromo	18.6
87	Trasalianco	Aeropuerto-Calle 30-Concord	32.0
87B	Trasalianco	Manuela Beltran Soledad 2000	17.6
96	Transmecar	Salamanca Soledad	22.2
97	Transmecar	Ferry-Calle 17	17.9
98	Transmecar	Calle 17-Soledad	19.5

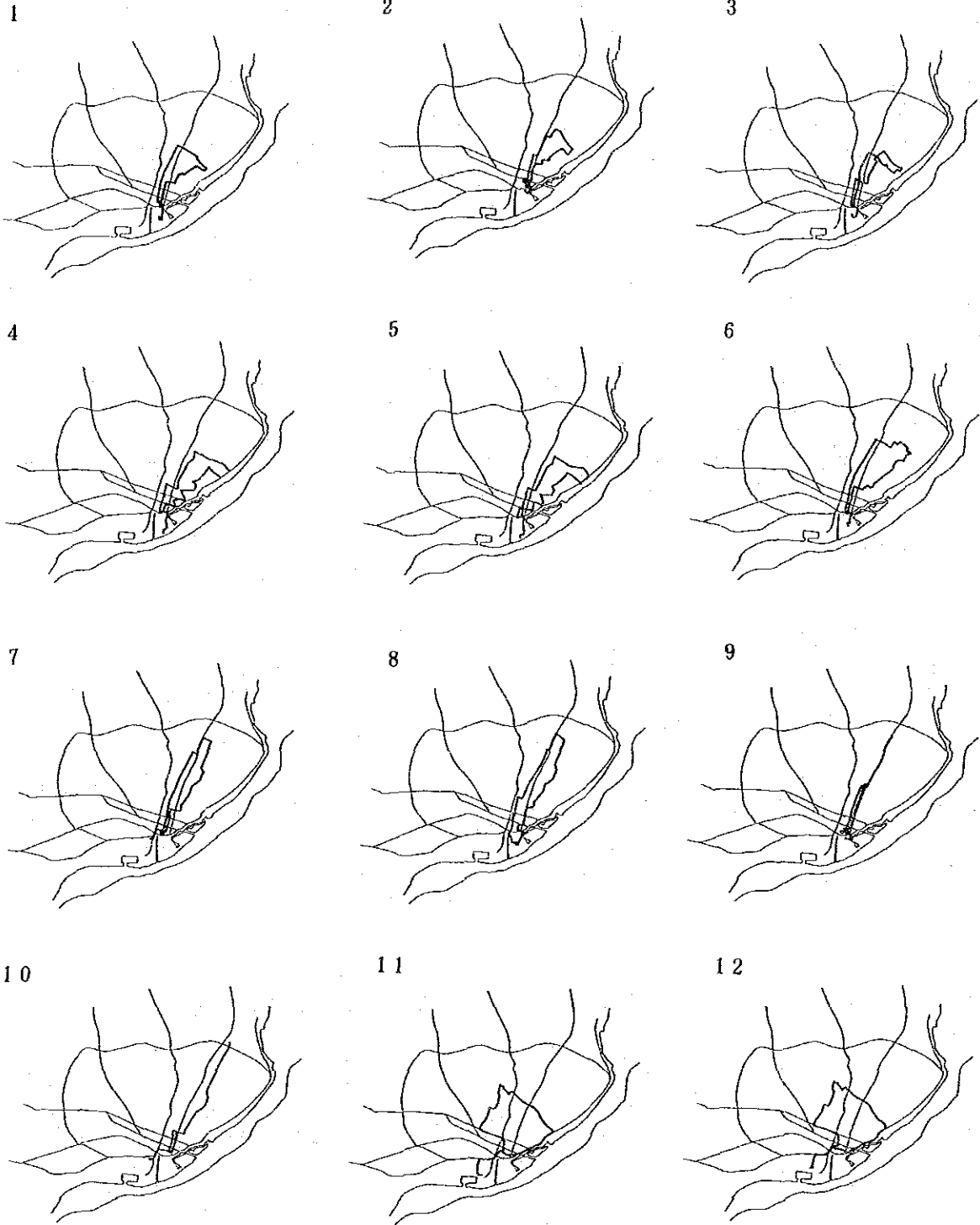
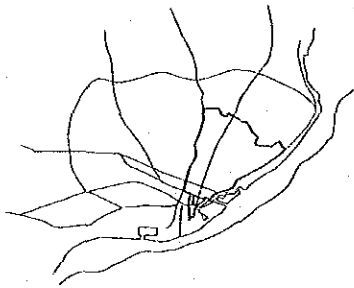


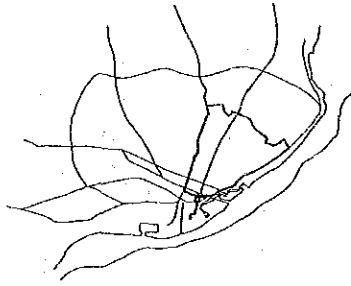
Fig. E-1-1 Existing Bus Routes



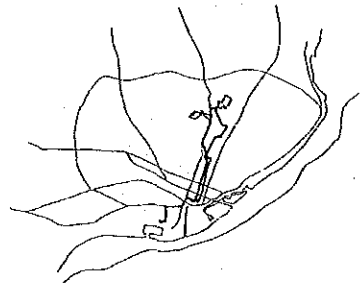
13



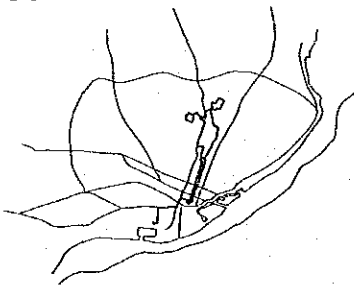
14



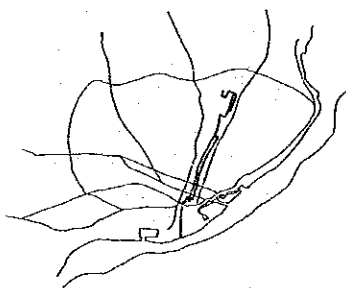
15



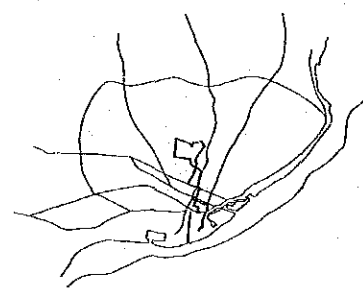
16



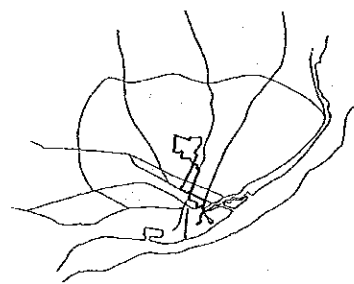
17



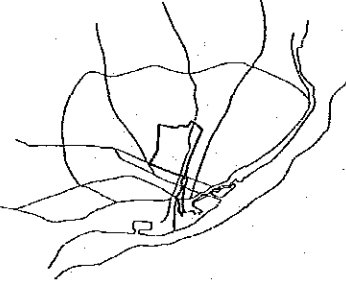
18



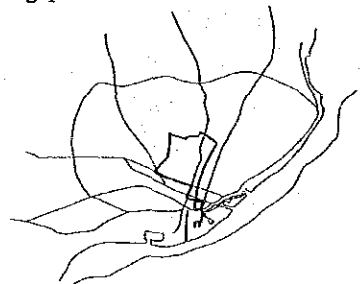
19



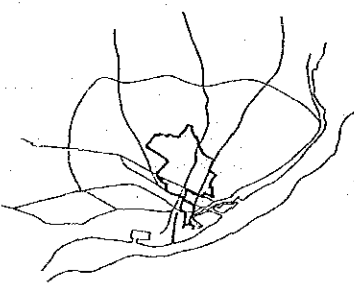
20



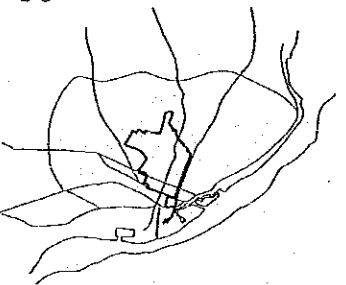
21



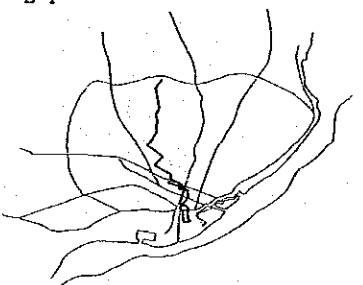
22



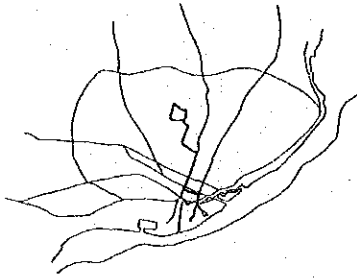
23



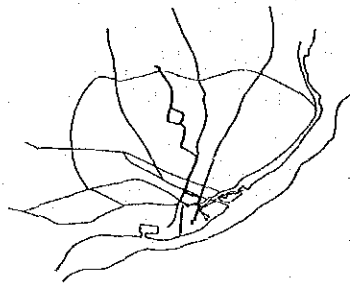
24



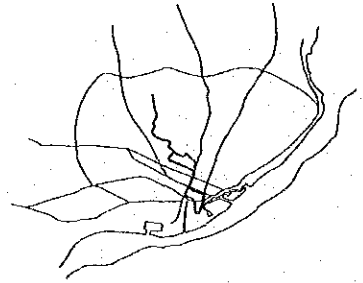
25



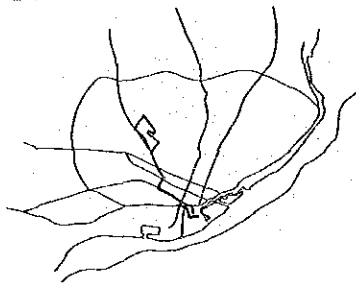
26



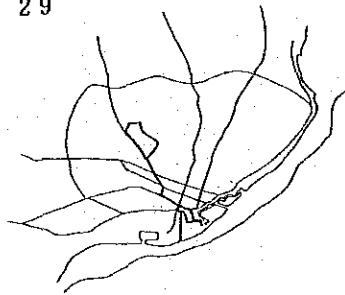
27



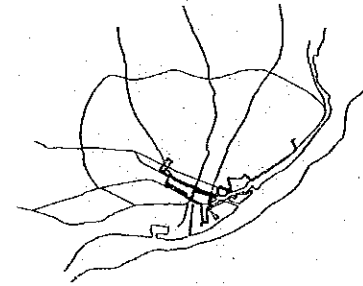
28



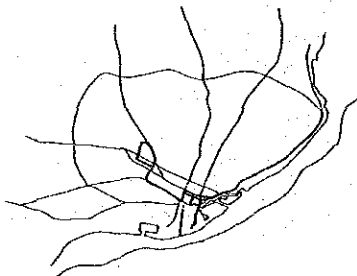
29



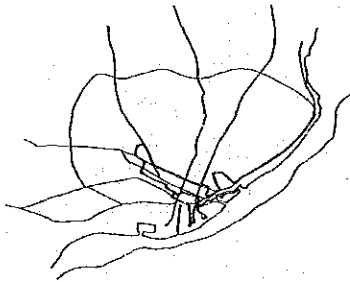
30



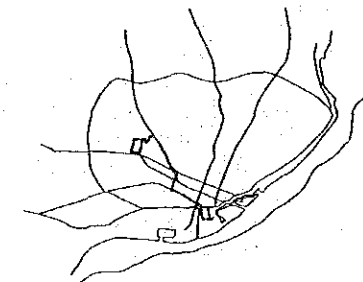
31



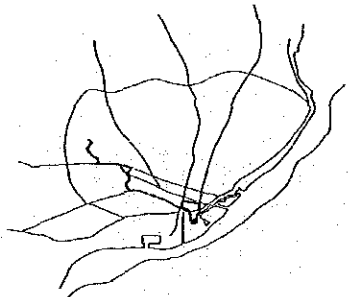
32



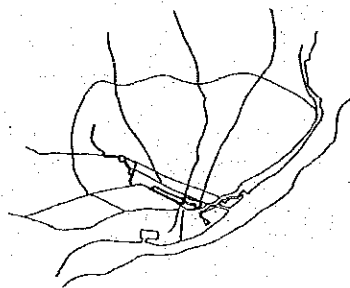
33



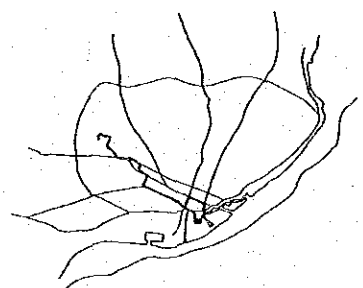
34



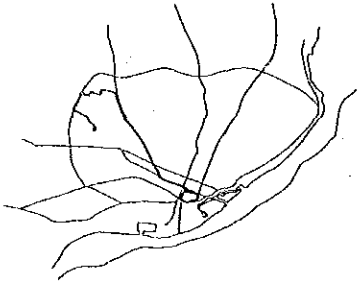
35



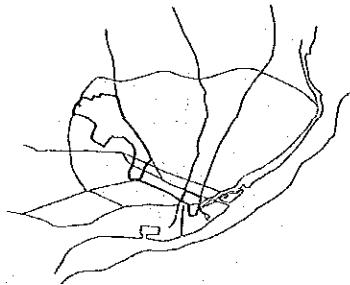
36



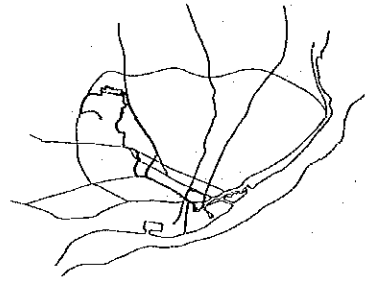
37



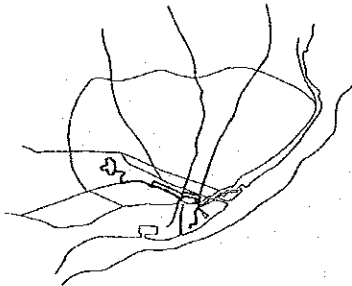
38



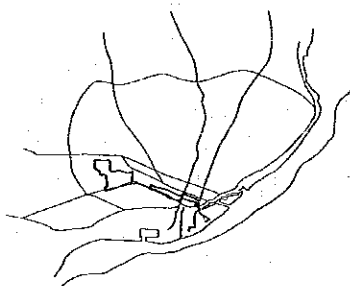
39



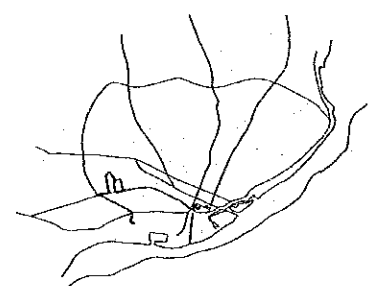
40



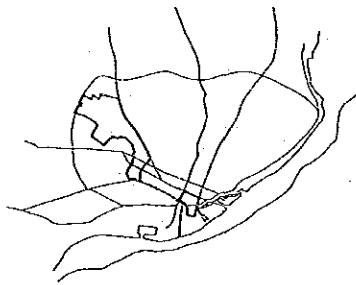
41



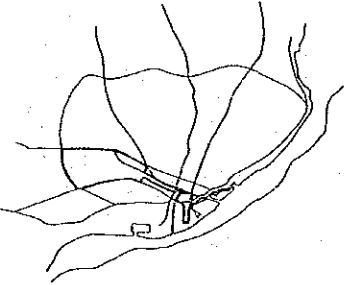
42



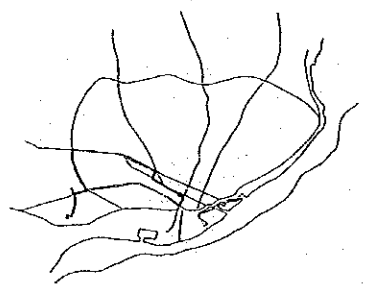
43



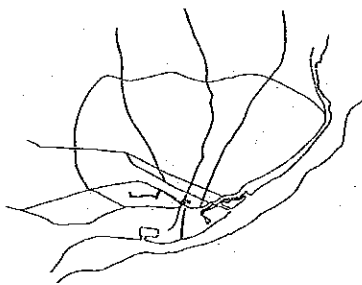
44



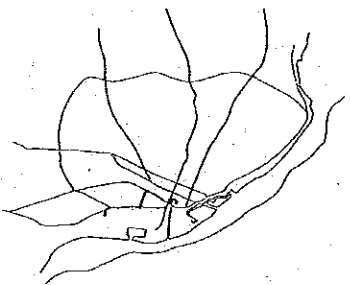
45



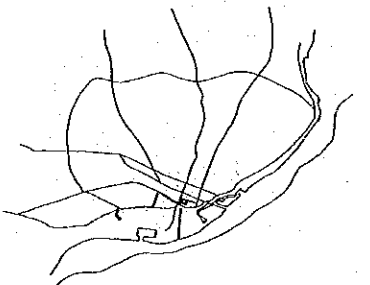
46



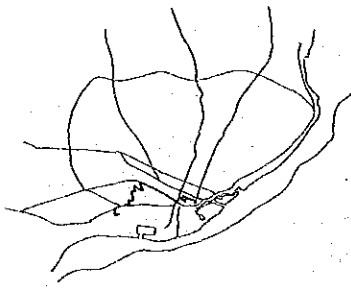
47



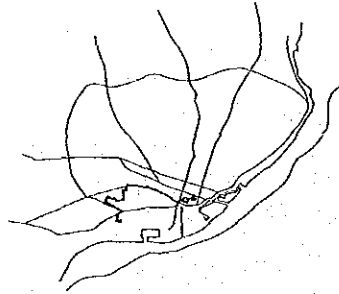
48



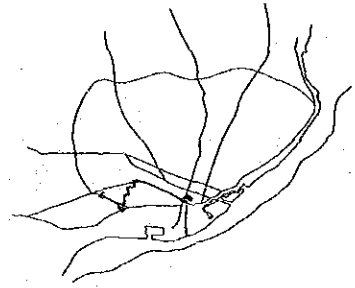
49



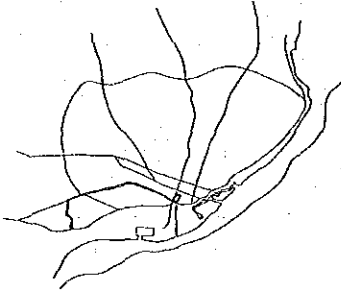
50



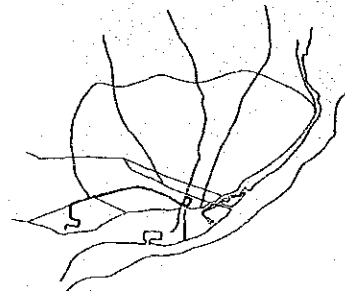
51



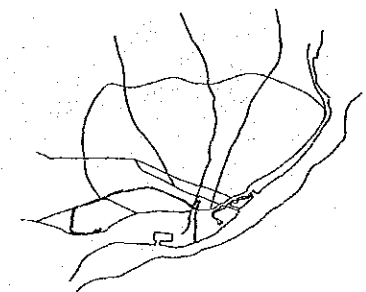
52



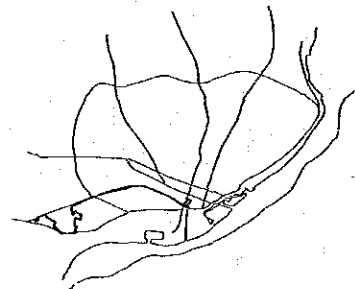
53



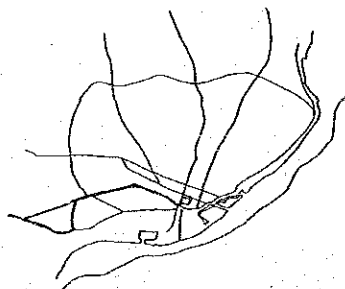
54



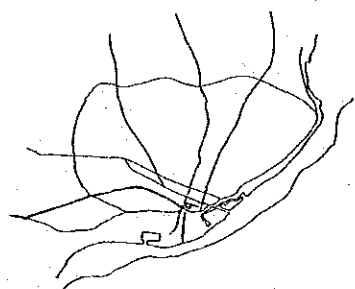
55



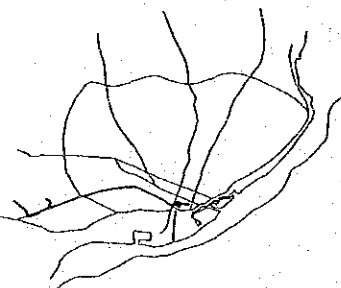
56



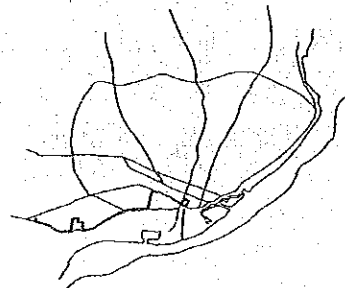
57



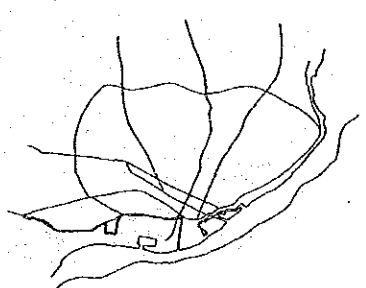
58



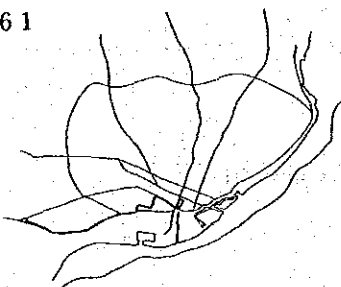
59



60



61



Appendix E-2 Desire Line of Bus Passengers in 1983

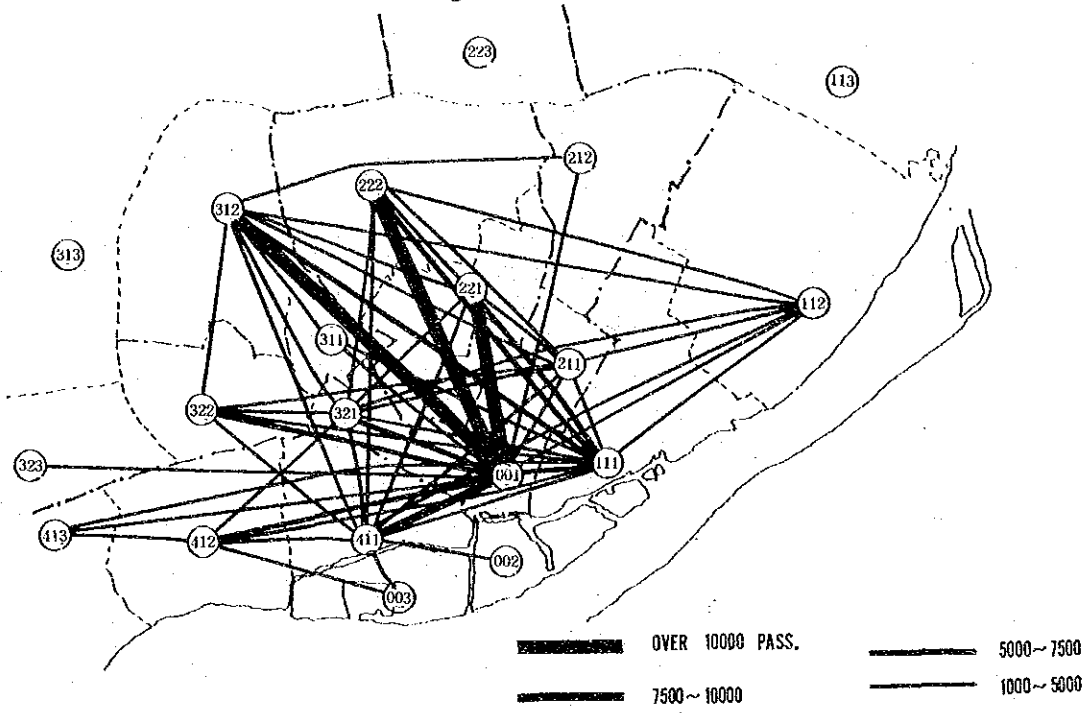


Fig. E-2-1 Desire Line of Bus Passengers in 1983 (Work)

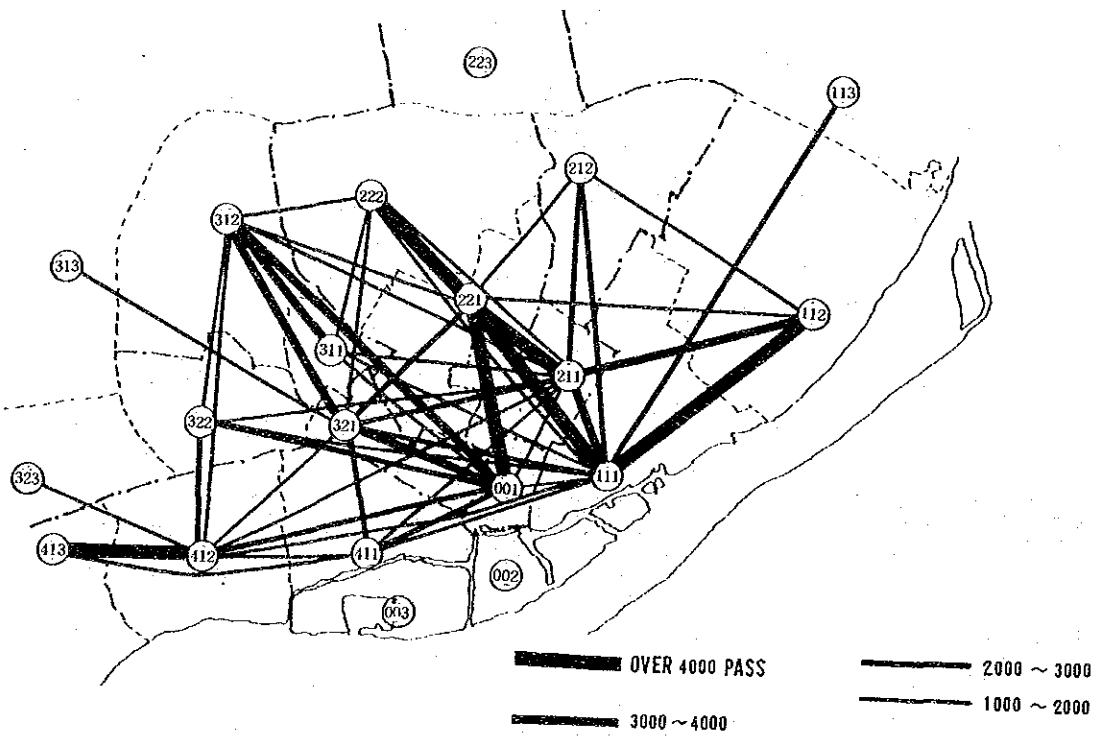


Fig. E-2-2 Desire Line of Bus Passengers in 1983 (School)

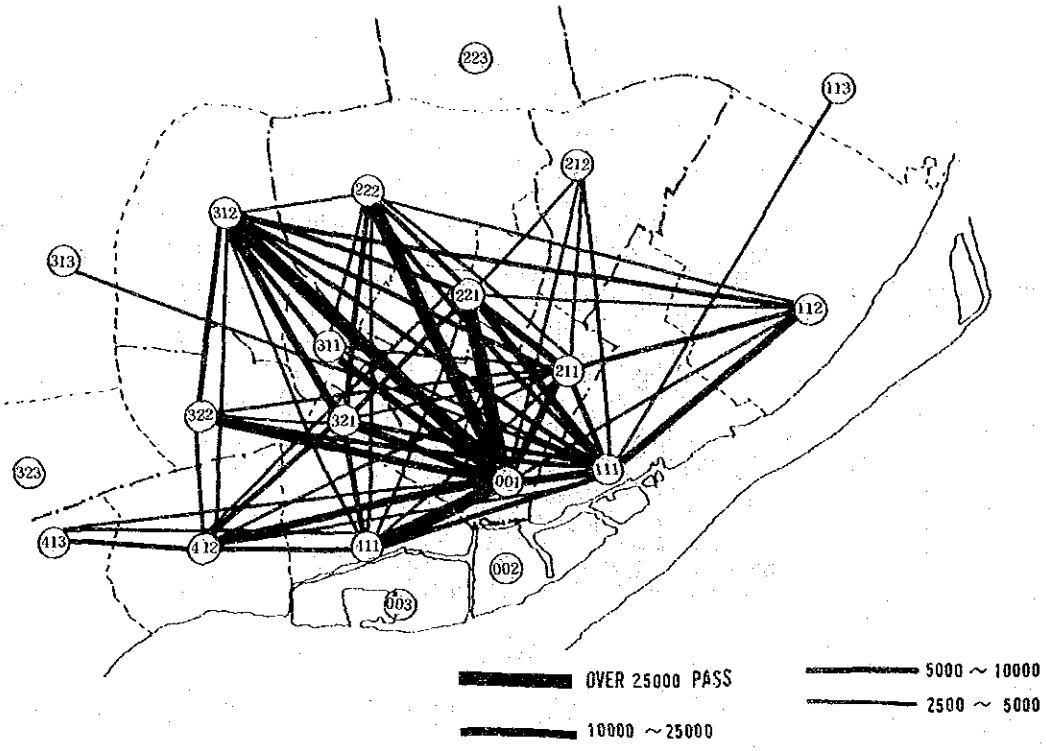


Fig. E-2-3 Desire Line of Bus Passengers in 1983 (Home)

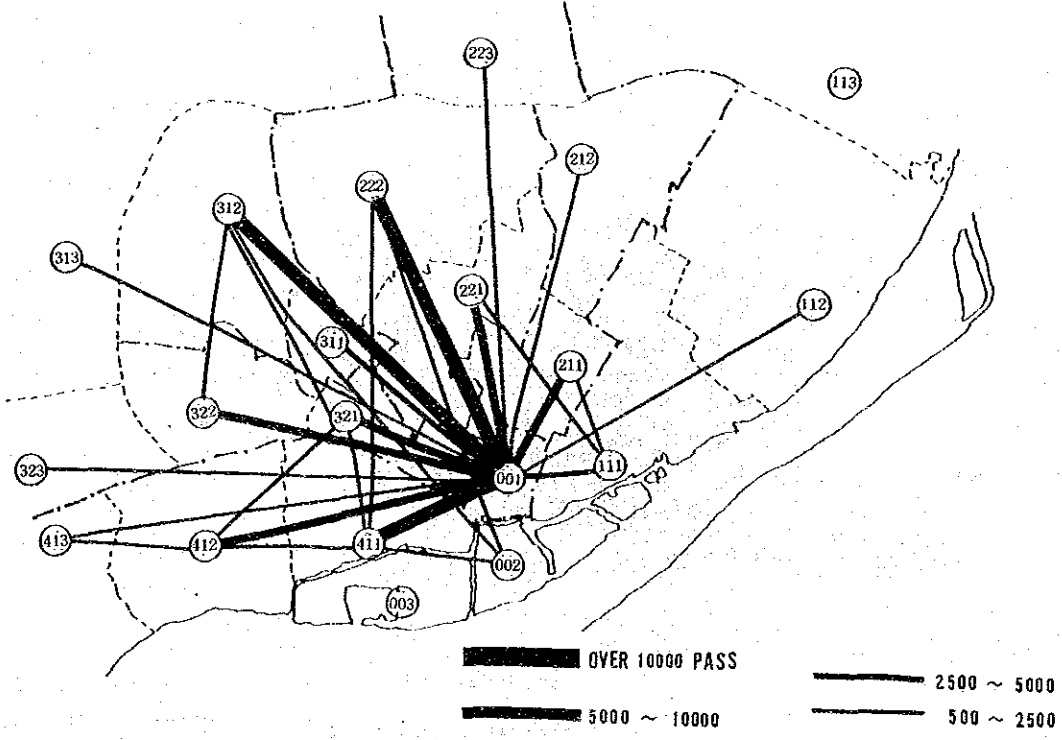


Fig. E-2-4 Desire Line of Bus Passengers in 1983 (Shopping)

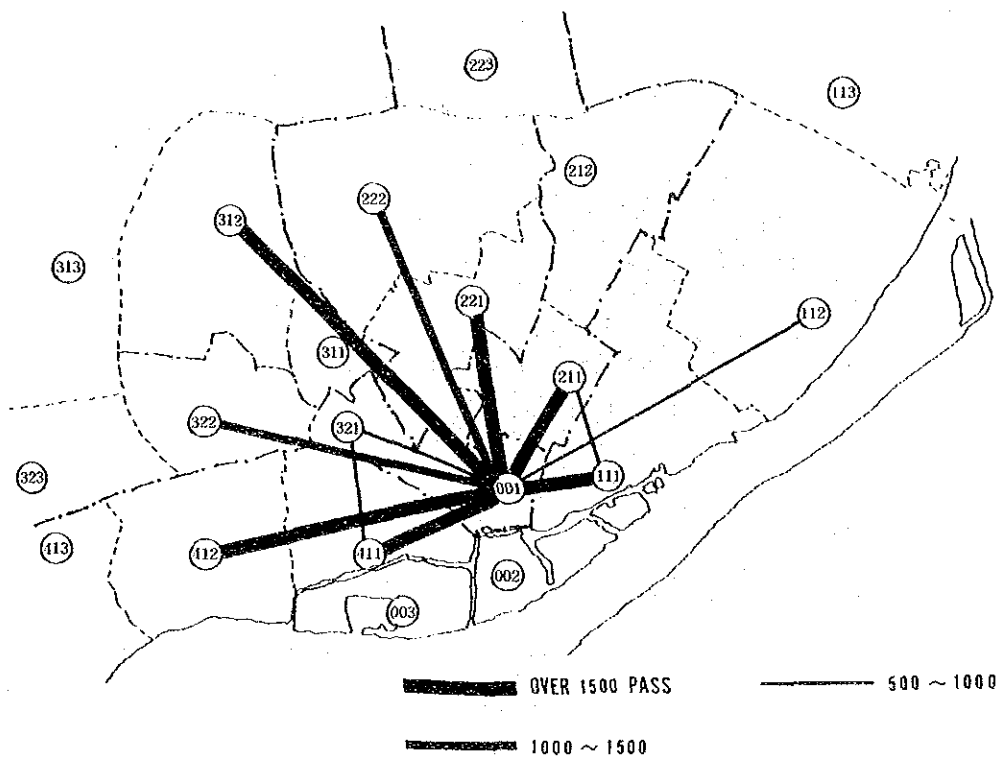


Fig. E-2-5 Desire Line of Bus Passengers in 1983 (Business)

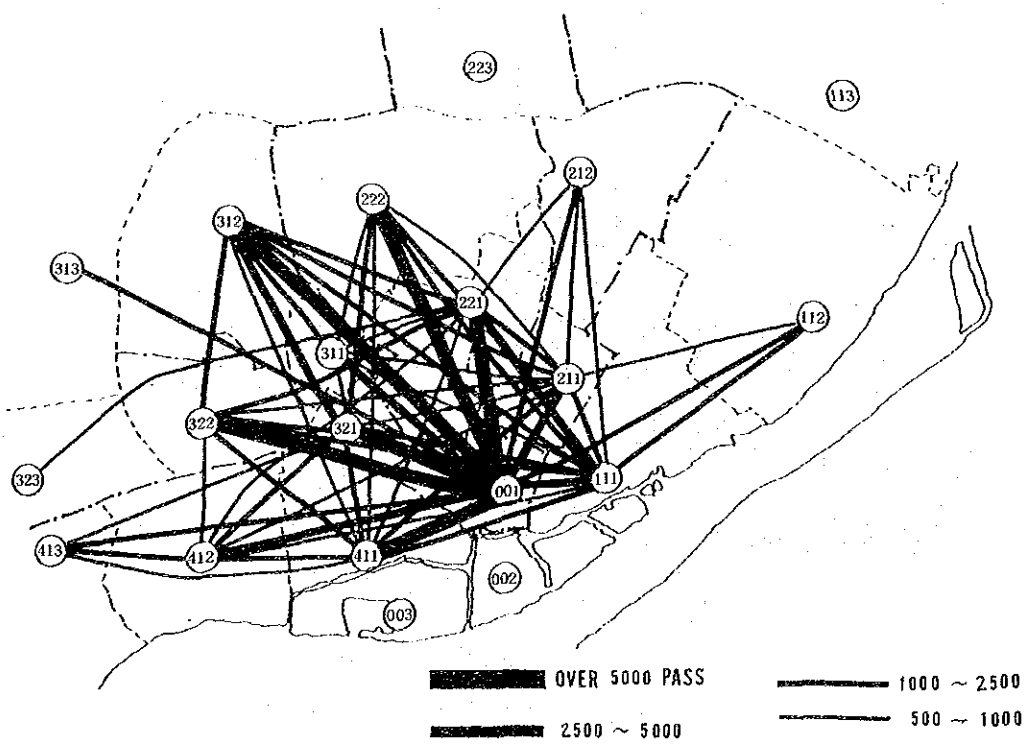


Fig. E-2-6 Desire Line of Bus Passengers in 1983 (Private)

Appendix E-3

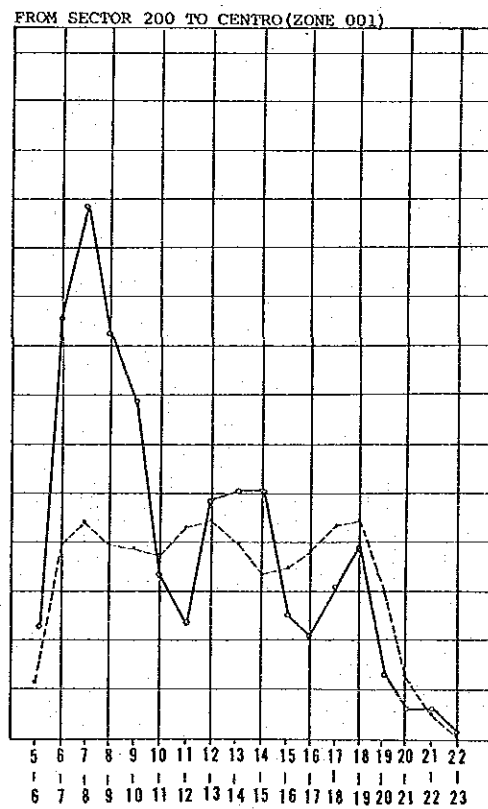
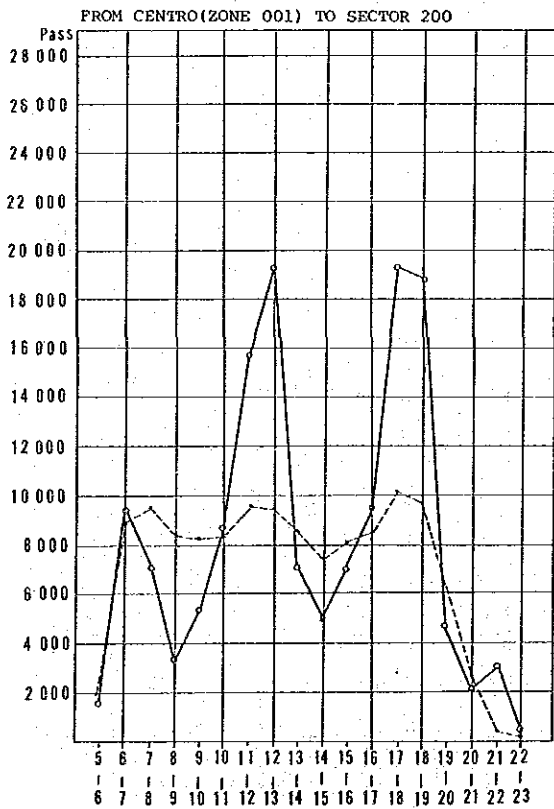
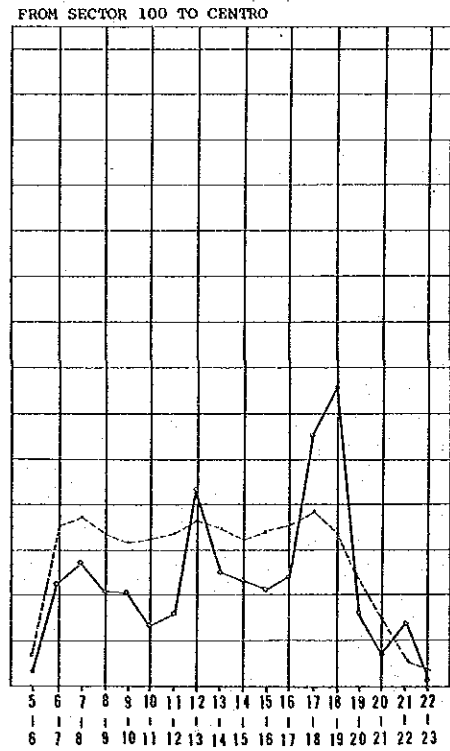
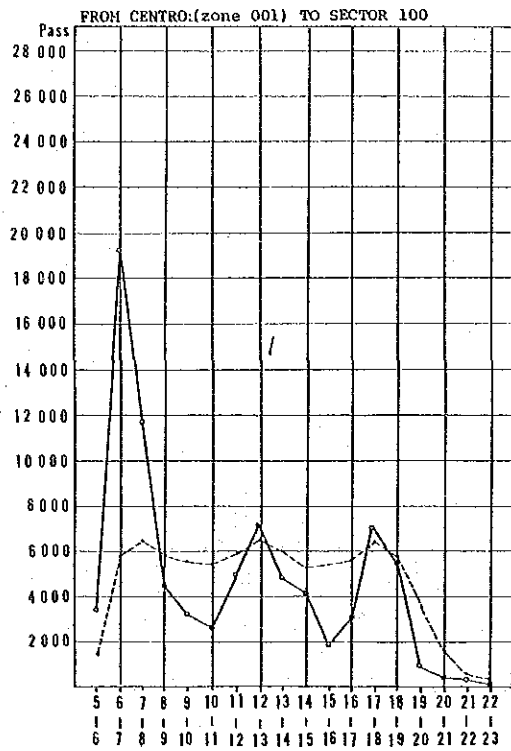


Fig. E-3-1 (1) Relationship of Demand and Supply of Bus Transport at the Boundary of City Center



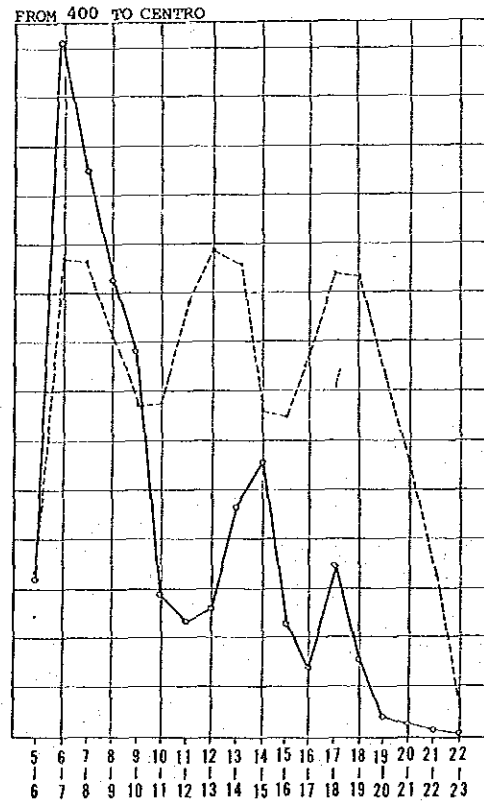
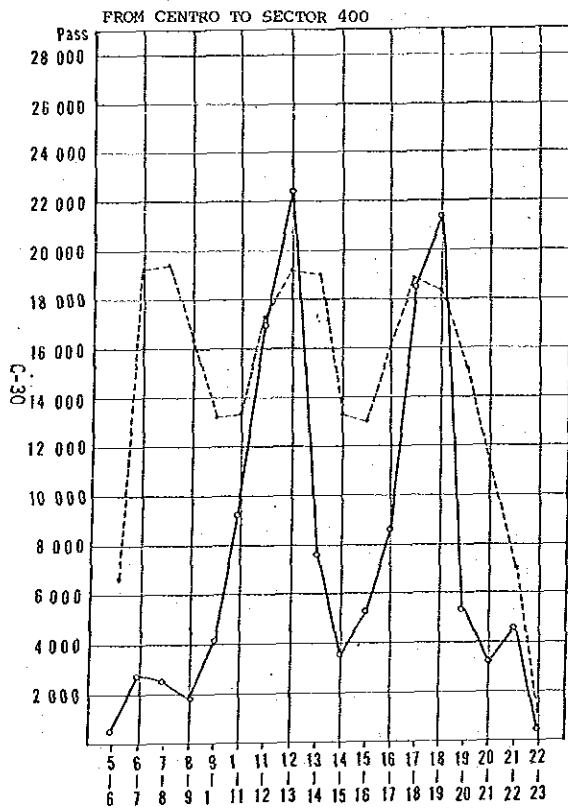
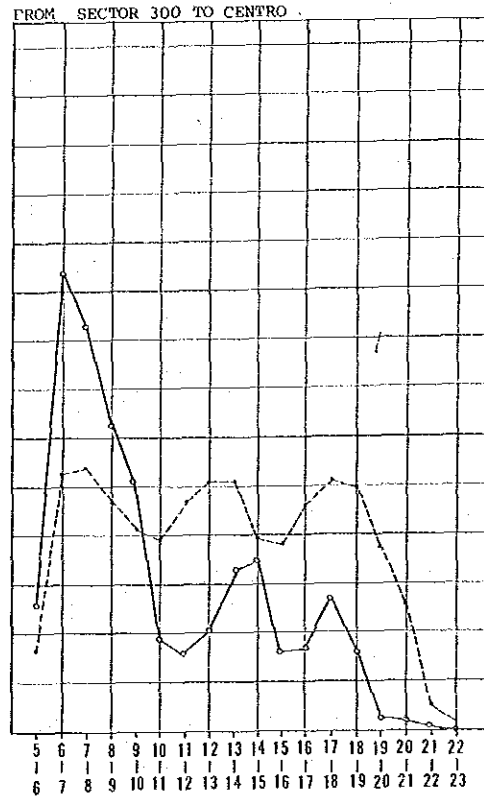
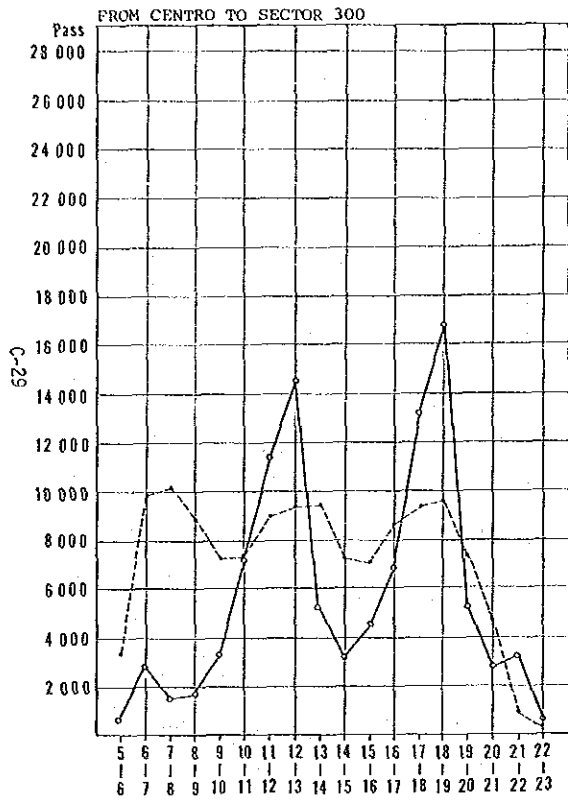


Fig. E-3-1 (2) Relationship of Demand and Supply of Bus Transport at the Boundary of City Center

Appendix E-4 Bus Maintenance Conditions

Table E-4-1 The Maintenance Activities of Each Urban Bus Company

Company	1st Level		2nd Level		3rd Level	
	No. Activ.	% of Activ.	No. Activ.	% of Activ.	No. of Act.	% Activ.
Coochofal	3	23.0%	—	—	1	16.7
Coolitoral	4	30.7%	7	100.0	1	16.7
Cootranorte	—	—	—	—	1	16.7
Cootratico	—	—	—	—	1	16.7
Cootrasol	—	—	—	—	1	16.7
Cootratlantico	5	38.5%	—	—	1	16.7
Embusa	6	46.1%	2	28.6	5	83.3
Flota Angulo	6	46.1%	4	57.1	5	83.3
Flota Roja	3	23.0%	4	57.1	4	66.7
Sobusa	7	53.8%	4	57.1	5	83.3
Sodetrans	—	—	—	—	—	—
Sotrasque	—	—	—	—	—	—
Transdiaz	7	53.8%	4	57.1	5	83.3
Transmecar	—	—	—	—	—	—
T. Atlantico	2	15.4%	7	100.0	—	—
T. Lolaya	7	53.8%	3	42.8	5	83.3
T. Monterrey	—	—	—	—	—	—
Trasoleidad	4	30.8	—	—	1	16.7
Transurbar	—	—	—	—	1	16.7
Trasalfa	2	15.4	—	—	—	—
Trasalianco	7	53.8	4	57.1	5	83.3

Table E-4-2 Number of Company by Level of Maintenance

Maintenance Level	Number of Company	
	Without Maintenance Activity	With Maintenance
1st Level	8 (38.0%)	13 (62.0%)
2nd Level	12 (57.1%)	9 (42.9%)
3rd Level	6 (28.6%)	15 (71.4%)

Table E-4-3 Classification of Maintenance Level by Company

Bus Company	Motor	Gear Box	Clutch	Sus- pension	Steering	Brakes Control	Cooling System	Fuel System	Exhaust System	Other System	Body Repair	Electricity	Washing and Greasing	Oil Change	Station Service	Tire Change
1. Coochofal	-	-	-	-	-	-	-	-	-	-	-	-	1st	1st	3rd	1st
2. Cooliforal	3rd	2nd	-	2nd	2nd	2nd	2nd	2nd	2nd	1st	1st	1st	-	1st	-	-
3. Cootransorte	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Cootranatico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3rd	-
5. Cootrasol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Cootratlantico	-	-	-	-	-	-	-	-	-	1st	1st	-	1st	1st	3rd	1st
7. Embusa Ltda.	3rd	3rd	1st	3rd	1st	2nd	2nd	3rd	3rd	1st	1st	1st	-	1st	-	-
8. Flota Angulo Ltda.	3rd	3rd	1st	3rd	2nd	2nd	2nd	2nd	3rd	1st	1st	1st	-	1st	3rd	1st
9. Flota Roja Ltda.	3rd	3rd	1st	3rd	2nd	2nd	2nd	2nd	3rd	1st	-	1st	-	-	-	-
10. Sobusa S.A.	3rd	3rd	1st	3rd	2nd	2nd	2nd	2nd	3rd	1st	1st	1st	1st	1st	3rd	1st
11. Sotetrans Ltda.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12. Sotrasque Ltda.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13. Transdiaz S.A.	3rd	3rd	1st	3rd	2nd	2nd	2nd	2nd	3rd	1st	1st	1st	1st	1st	3rd	1st
14. Transmecar Ltda.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15. Transp. Atlántico	1st	2nd	1st	2nd	2nd	2nd	2nd	2nd	2nd	-	-	-	-	-	-	-
16. Transp. Lolaya Ltda.	3rd	3rd	1st	3rd	2nd	2nd	3rd	2nd	3rd	1st	1st	1st	1st	1st	-	1st
17. Transp. Monterrey Ltda.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18. Transoledad S en C.	-	-	-	-	-	-	-	-	-	-	1st	1st	1st	1st	3rd	-
19. Transubar Ltda.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3rd	-
20. Trasaifa Sc. A	-	-	-	-	-	-	-	-	-	-	1st	-	-	1st	-	-
21. Trasalianco S.A.	3rd	3rd	1st	3rd	2nd	2nd	2nd	2nd	3rd	1st	1st	1st	1st	1st	3rd	1st

Table E-4-4 (1) Classification of Maintenance Levels

Part	Motor	Gear Box	Clutch	Suspension	Steering	Brakes/Control	Cooling System	Fuel System
Level	1	2	3	4	5	6	7	8
1st Level	1.7	2.2	3.1	4.1	5.3	6.1	—	8.3
			3.2	4.2	5.4			
		2.6	3.3	4.6	5.5			
2nd Level	—	2.1	—	4.8	5.1	6.2	7.2	8.1
		2.5		4.9	5.2	6.3	7.1	8.2
		2.4		4.10				8.4
		2.7		4.11				
				4.3				
3rd Level	1.1							
	1.2	2.3	—		5.6	—	—	—
	1.4			4.4				
	1.5			4.5				
	1.3							
	1.6							

Table E-4-4 (2) Classification of Maintenance Levels

Part	Exhaust System	Painting and Repairing	Body	Electricity	Washing and Greasing	Oil Change	Station Service	Tire
Level	9	10	11	12	13	14	15	16
1st Level	—	10.1	11.1	12.1	13.1	14.1	—	16.1
		10.2		12.2	13.2	14.2		
		10.3		12.3				
		10.4		12.4				
				12.5				
2nd Level	9.3	—						
3rd Level	9.1	—					15.1	
	9.2							

## Appendix F-1 CARGO DISTRIBUTION CENTER

### 1) Background

Gran Abastos is planned to be constructed at the west of the Barranquilla airport. Its function is mainly the wholesale of agricultural and marine products such as grain, fruits, vegetables, fishes, etc., therefore, many wholesale dealers will shift its location from the present location in Barranquilla to the site of Gran Abastos. In addition to the wholesale market, the following facilities are also included in the plan.

- 1) Warehouse
- 2) Parking area for trucks
- 3) Administration office etc.

Gran Abastos is expected to function as a distribution center in the Metropolitan Area. However, considering the existing situation of cargo transport in Barranquilla, there seems to exist a necessity of an another distribution center with different functions.

According to the survey on the cargo transport companies, the cargo is classified into two types:

- 1) Parcel Cargo
- 2) Massive Cargo

For the first type, two types of trucks are used for its transportation: one is heavy truck for intercity transport, the other is medium or small sized trucks for collecting and distributing cargo inside of the city. The parcel cargo is mainly composed of daily goods such as clothes, paper, furnitures (wooden products), electric utensiles, etc.

Therefore, this type necessitates a place where cargo is unloaded, stored and loaded to change the trucks from one to another. At present, the transport volume of this type is not so large, however it is anticipated to grow rapidly in future in accordance with the population growth in the Metropolitan Region.

The 2nd type is mainly composed of industrial products and imported and exported goods from seaport, therefore their main destinations are factories and ports.

For this type, there is no necessity to change trucks, since the lot size is enough large for heavy trucks. Only the facility required for this type is the parking spaces during the night and for receiving documents prepared by administration offices.

It is also found from the survey that there exist the following problems for cargo transport.

- a. Difficulties to park the trucks in the Central District.
- b. Inadequacy of maintenance and spare parts particularly for small companies.
- c. Security of the cargo and the trucks.
- d. Difficulties to provide a timely transport service in appropriate type of trucks and drivers, due to the irregularity of transport demand.
- e. Necessity of coordination among the transporters.

## 2) Objectives

The main objectives of a new cargo distribution center is to solve the transport problems in distribution, transportation, storage, safety, use of vehicles and information in general.

## 3) Estimation of the Required Area

According to the Cordon Line Survey in 1983, the total interregional cargo movement related to Barranquilla was about 32,700 tons/day, of which 78% was either originated or destined in Barranquilla and the rest, 22% was those in transit.

From the daily cargo volume above, the cargo volume, which has a possibility to utilize the cargo distribution center if it is newly constructed, is estimated below on the basis of the following assumptions.

- (1) The cargo without either origin or destination in Barranquilla will not use the said distribution center.
- (2) The agricultural products will be dealt with in the Central de Gran Abastos.
- (3) Growth rate of cargo transport demand from 1983 to 2000 is assumed to be corresponding with the GRDP growth by sector.
- (4) The cargo departed from the industrial area and the port will be excluded since they may be transported directly from the loading spot to the destinations without dropping in the cargo terminal.

As a result, the total cargo transport demand in 2000 is estimated as shown in Table 2.

From 24,416 tons/day required for the cargo distribution center in the year 2000, 20% (4,883 tons/day) are considered to be absorbed by transport companies that have their own terminals and 80% (19,533 tons/day) of the rest of cargo will be assigned to the cargo distribution center. In the same way, it is considered for 1983 and 1990 (See Table F-1-1).

Table F-1-1 Daily Cargo Required for the Cargo Distribution Center

Year	Cargo Required	(tons/day)
		Net Cargo
1983	11,608	9,286
1990	15,583	12,467
2000	24,416	19,533

Source: Based on Table F-1-2.

Note: It is estimated that 80% of the cargo will be assigned to the Cargo Distribution Center.

According to Table F-1-1, for the year 2000 the total cargo is 19,533 tons/day and 30% of it will be assigned to storage, for which a total area<sup>(1)</sup> of 7.9 ha. is required (Including circulation).

For the warehouse platform area an average of 8.5 tons/truck is estimated according to the result of the total cargo (32,652 tons) over the total loaded trucks (3,849 tons) in Barranquilla. Therefore, 19,533 tons give as a result 2,298 trucks; of which 75% (1,724 trucks) is destined to loading and unloading and 25% (574 trucks) to parking. In this way, in 8 hours of work 639 platforms are required which will use an area<sup>(2)</sup> of 5.1 ha. including 25% for circulation.

For trucks parking, an area of 4.6 ha. was considered and 539 for vehicle parking, the area<sup>(3)</sup> will be 0.84 ha. Includes circulation.

Complementary services, which are areas required to give complementary services to the distribution activities and also for the improvement of the conditions for drivers, workers and

- 
- (1) One ton is equivalent to 11.7 m<sup>2</sup>.
  - (2) One truck occupies an area of 64 m<sup>2</sup>.
  - (3) One vehicle occupies an area of 12.5 m<sup>2</sup>.

Table F-1-2 Daily Cargo Movement in Barranquilla by Kind of Product

Products	Cargo Flow			(tons/day)
	Origin	Desatination	In transit	Total
Agricultural	1,266	2,595	1,362	5,223
Wood	197	86	46	329
Minerals	483	2,320	659	3,462
Metal-mechanic	793	1,494	80	2,367
Chemical	4,753	1,436	1,651	7,840
Paper products	3,176	5,638	1,496	16,310
Manufactures	186	146	161	493
Junk	314	54	91	459
Especial	388	275	1,506	2,169
<b>TOTAL</b>	<b>11,556</b>	<b>14,044</b>	<b>7,052</b>	<b>32,652</b>

Source : JICA, Cordon Line Survey, 1983.

Table F-1-3 Projection of Total Cargo Movement, Barranquilla - Cargo Terminal

Products	(tons/day)			
	Total Daily Cargo (1)	Terminal Cargo 1983 (2)	Terminal Cargo 1990 (3)	Terminal Cargo 2000 (4)
Wood	283	152	200	296
Mineral	2,803	2,033	2,730	4,280
Metal-mechanic	2,287	444	596	935
Chemical	6,189	2,791	3,748	5,876
Paper	8,814	5,560	7,466	11,706
Manufacture	332	106	142	223
Junk	368	165	222	348
Especial	663	357	479	752
<b>Total</b>	<b>21,739</b>	<b>11,608</b>	<b>15,583</b>	<b>24,416</b>

Source: 1- JICA, Cordon Line Survey, 1983.

2- Estimated based on Table. No. 1-1

Note: 3. Projection based on GRDP growth rate for the secondary sector of 4.3% (1983-1990)

4. Projection based on GRDP growth rate for the secondary sector of 4.6% (1990-2000)

5. Projection based on GRDP growth rate for the primary sector of 4.0%



vehicles, such as the administration building, information, communication, banks, offices of transport companies will have an area of 6.2 ha.

The total operation area is 24.6 ha (See Table F-1-4).

The other area required as an open spaces is classified into: road network (15%), and green zones (10%) of the total operation area, with 6.1 ha., and 4.9 ha. respectively.

After analyzing all these aspects, the spatial needs of the terminal was estimated for the year 2000; It is estimated that the terminal requires 30.8 ha, plus 30% for expansion area, this is a total of 38.2 ha. (See Table F-1-4).

At present, the traffic of trucks and cargo moves mainly by the road to Malambo, with 37%, Puente Pumarejo (29.8%) and Cordialidad Road with 24.8%, and it requires an adequate operation facility with services, equipment, and conditions to meet all their basic needs.

For this, 11 sites were selected and analyzed from the following points of view:

Road connection with the city, its easy access to the city, cargo volumes arriving and departing by each regional road, the future circulation in the city and its development plans.

Afterwards, the sites were evaluated, and 5 priority sites were selected (See Fig. F-1-1), because they had the best conditions. For the analysis of the preferential zone of the Cargo Distribution Center, the following aspects were considered: Development pole, functionality and usefulness. As a result, zone 1 was found to be the highest priority site because it presents

**Table F-1-4 Areas of the Barranquiola Cargo Dist. Center**

	(ha.)		
	1983	I Stage	II Stage
Storage Area	3.8	5.0	7.9
Warehouse Platform Area	2.4	3.3	5.1
Parking Area	2.6	3.3	5.4
Complementary Services Area	3.8	3.8	6.2
Total Operational Area	12.6	15.4	24.6
Urban Works Construction:			
Roads, Green Zones	1.9	2.3	3.7
Required Area	15.7	19.3	30.8
Expansion Area			7.4
Total Terminal Area	15.7	19.3	38.2

Source: Estimated by Study Team  
 Note: Including 25% for circulation.

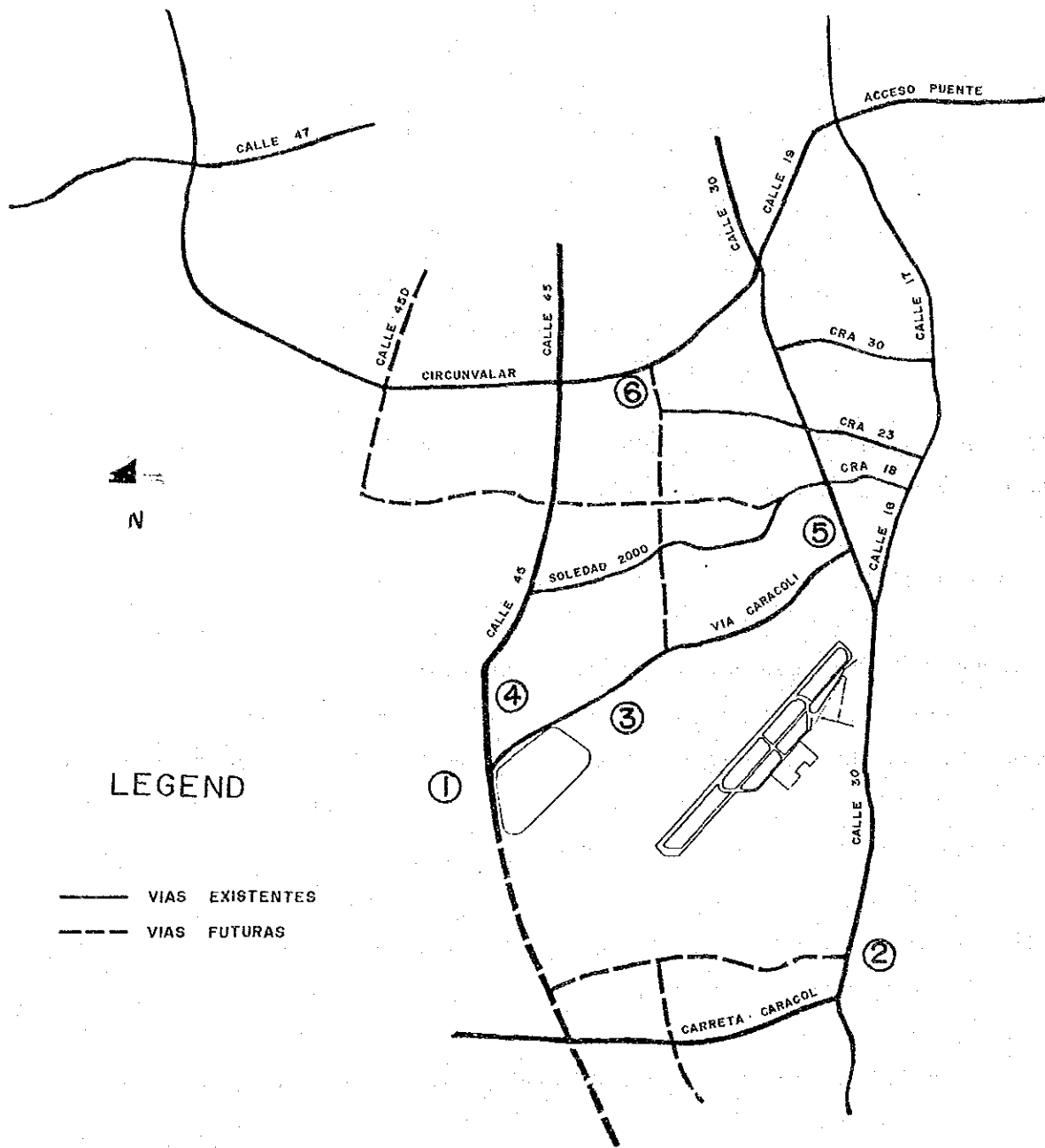


Fig. F-1-1 Location of Candidate Site for Cargo Distribution Center

**Table F-1-5 Number of Trucks and Areas in the Transport Companies in Barranquilla**

	Companie's	Affiliated
No. of trucks with terminal	278	1,983
No. of trucks without terminal	1,119	6,543
Total	1,397	8,526
Terminal Area	64,850 m <sup>2</sup>	
Warehouse Area	95,038 m <sup>2</sup>	
Office Area	54,062 m <sup>2</sup>	
Total Area	231,950 m <sup>2</sup>	

Source: Survey of 58 Transport Companies, 1984.

superiority in terms of its location, influence zone and topography. In addition, it is a site by which almost all the cargo pass when arriving or departing to/from the city.

#### 5) Functionality

A Cargo Distribution Center is a place for the concentration of cargo transportation companies and must serve as a storage place for the commercial and industrial companies.

Cargo Distribution Center should be a planned as a transport complex in order to encourage transportation industries, commerce and services, by developing distribution activities, storage, gathering, consolidation and disconsolidation of national and international cargo. And one of the most important function is to transfer cargo from one mode to another.

Therefore, it is classified into 3 zones, which include the following services:

- (1) Truck Terminal: offices, warehouses, and parking lots for all transport companies.
- (2) disconsolidation function of the cargo, modal integration and others, as well as the corresponding infrastructure.
- (3) Complementary Services: the rest of common services, such as restaurants, cafeterias, residences, stores, etc.

The cargo terminal must have an administration unit in charge of coordinating and regulating common services to the users and to promote the interdependent relationship among them, and will also provide maintenance, vigilance and cleaning. It will also ease the companies of transportation, industry, commerce, finance and services, concentrate their efforts in the works of collection, consolidation, storage, distribution, and financing.

---

\* CENCAR – Based on the Cargo Terminal Financing, Cali, 1981.

## 6) Requirements and Recommendations

Among the conditions required for the Barranquilla Cargo Distribution Center, the following can be listed:

- The project must be supported by the Government, transport companies, and economic groups.
- The Cargo Distribution Center must be constructed by stages and the first stage is recommended to be started after the completion of Central de Abastos, this is, approximately in the year 1990, with an area of 20 ha. and a value of approximately 2000 million pesos.
- It is recommended to make a land use regulation for the zone.
- For road plans and transport policies, it is recommended to include the construction of access roads to the site, within the existing road plans.
- In respect to possible land use around the terminal, it is recommended to look for the compatibility, similarity or complement to the activities that will be developed in the terminal.
- Since the construction of the terminal and Gran Abastos will raise the value of the land, it is recommended to buy an additional area in order to obtain income in the future.
- The government should establish legal standards and mechanisms to protect the central district from the circulation of vehicles above 5 tons.
- In order to give a greater encouragement to the project, the Government must give tax incentives to the construction society as well as to the users who will settle in the terminal area.

Appendix F-2 Distribution Plan of Population and Employment

Table F-2-1 (1) Future Population Distribution Plan

Integrated Zone	M. Zone	PT Zone	POPULATION			DENSITY		
			1983	1990	2000	1983	1990	2000
1	1	1	284	0	0	16.0	0	0
		2	137	0	0	12.2	0	0
		3	1,075	210	670	58.1	49.2	36.2
		4	296	0	0	14.0	0	0
		Subtotal	1,792	910	670	26.1	13.3	9.8
	2	5	1,743	1,480	1,090	99.0	84.1	61.9
		6	1,537	1,340	960	68.3	59.6	42.7
		7	1,316	1,110	830	126.5	106.7	79.8
		8	863	730	540	47.9	40.6	30.0
		Subtotal	5,459	4,660	3,420	79.7	68.0	49.9
	3	9	1,485	7,000	7,000	19.9	93.6	93.6
		10	355	3,000	6,000	8.7	73.5	147.1
		11	29	0	7,000	0.7	0	158.7
		19	205	0	0	9.0	0	0
		Subtotal	2,074	10,000	20,000	11.4	54.8	109.6
4	12	2,498	0	0	54.8	0	0	
	13	3,237	3,380	3,580	109.4	114.2	120.9	
	14	4,840	5,050	5,330	126.4	131.9	139.2	
		Subtotal	10,575	8,430	8,910	93.2	74.3	78.5
	TOTAL	19,900	24,000	33,000	45.9	55.4	76.2	
2	5	15	—	—	—	—	—	—
		16	150	160	170	4.2	4.4	4.7
		17	53	60	70	1.7	1.9	2.2
		18	9,874	10,780	11,040	131.3	133.4	146.8
		Subtotal	10,077	11,000	11,280	40.6	44.4	45.5
	6	29	9,652	10,460	10,630	109.1	118.2	120.1
		64	68	70	80	1.2	1.2	1.4
		Subtotal	9,720	10,530	10,710	66.3	71.9	73.1
		7	63	17,147	18,870	168.6	185.5	192.8
		TOTAL	36,944	40,400	41,600	74.5	81.4	83.8
3	8	27	33,691	36,070	36,460	157.4	168.6	170.4
		28	8,089	8,630	8,720	90.2	96.2	97.2
		Subtotal	41,780	44,700	45,180	137.6	147.2	148.8
	9	62	22,237	24,700	26,120	83.2	92.4	97.8
	TOTAL	64,017	69,400	71,300	112.1	121.6	124.9	
4	10	24	12,936	13,570	13,690	235.6	247.2	249.4
		25	18,755	18,960	19,050	242.6	245.3	246.4
		26	9,696	10,170	10,270	161.6	169.5	171.7
		Subtotal	41,387	42,700	43,010	215.3	222.2	223.8
	11	35	9,700	10,650	11,200	214.6	235.6	247.8
		36	25,630	27,450	28,150	233.9	250.5	259.1
		Subtotal	35,330	38,100	39,350	228.2	246.1	254.2
	12	38	20,857	21,880	21,910	171.1	179.5	179.7
		60	32,464	34,820	35,830	178.8	191.7	197.3
		Subtotal	53,321	56,700	57,740	175.7	186.8	190.2
		TOTAL	130,038	137,500	140,100	199.9	211.4	215.4
	13	21	—	—	—	—	—	—
22		—	—	—	—	—	—	
	Subtotal	—	—	—	—	—	—	

Table F-2-1 (2) Future Population Distribution Plan

Integrated Zone	M. Zone	PT Zone	POPULATION			DENSITY			
			1983	1990	2000	1983	1990	2000	
6	14	20	14,140	17,000	18,780	171.0	205.6	227.1	
		23	22,523	23,630	24,000	266.9	280.0	284.4	
		Subtotal	36,663	40,630	42,780	219.4	243.1	256.0	
	15	30	31,485	37,040	38,520	230.3	271.0	281.8	
		39	8,625	9,730	9,800	81.0	91.4	92.0	
		Subtotal	40,110	46,770	48,320	164.9	192.3	198.7	
	TOTAL		76,773	86,400	91,100	187.1	213.0	222.0	
	16	31	41,773	44,900	45,830	239.7	257.6	262.9	
		40	21,798	24,200	25,660	198.9	120.8	234.1	
		Subtotal	63,571	69,100	71,490	223.9	243.4	251.8	
7	17	32	10,742	11,510	11,640	153.5	164.4	166.3	
		33	16,616	17,800	18,000	225.5	241.5	244.2	
		34	12,877	13,930	14,270	372.1	359.0	367.8	
		46	10,806	11,260	11,300	222.8	232.2	233.0	
		Subtotal	51,051	54,500	55,210	221.0	235.9	239.0	
	18	42	12,607	13,290	13,680	223.5	275.6	242.6	
		44	13,289	13,710	13,740	255.6	263.7	264.2	
		45	14,229	14,880	15,170	241.6	252.6	257.6	
		47	14,973	15,470	15,520	242.7	250.7	251.5	
		Subtotal	55,098	57,350	58,110	240.6	250.4	253.8	
	19	41	12,090	13,460	13,960	260.6	290.1	300.9	
		43	21,777	23,280	23,780	253.5	271.0	276.8	
		50	19,530	23,150	34,400	215.3	255.2	269.0	
		52	43,181	46,260	47,250	292.4	313.2	319.9	
		Subtotal	96,578	106,150	109,390	260.5	286.4	295.1	
	TOTAL		266,298	287,100	294,200	238.9	257.6	264.0	
	8	20	37	30,555	31,990	32,090	244.2	255.7	256.5
48			15,372	16,050	16,100	273.0	285.1	286.0	
49			24,419	25,690	25,770	257.3	270.7	272.5	
Subtotal			70,346	73,730	73,960	254.6	266.8	267.7	
21			53	25,034	26,820	27,620	210.0	225.0	231.7
		55	37,210	40,350	42,220	170.6	185.0	193.6	
		Subtotal	62,244	67,170	69,840	184.5	199.1	207.1	
TOTAL			132,590	140,900	143,800	216.1	229.6	234.4	
9		22	51	31,735	41,200	50,800	112.3	145.8	170.8
			54	44,811	53,100	64,800	132.1	156.6	191.1
	56		11,176	17,900	24,500	77.4	124.0	179.7	
	Subtotal		87,722	112,200	140,100	114.5	146.5	182.9	
	23		57	33,556	36,700	37,630	141.9	155.2	159.1
		58	16,565	19,600	20,100	112.8	133.5	136.9	
		59	20,188	22,700	23,270	76.8	86.4	88.6	
		Subtotal	70,309	79,000	81,000	108.8	122.3	125.4	
	24	70	7,608	15,000	70,300	10.6	20.8	97.6	
		71	10,754	36,300	57,000	11.6	39.3	61.7	
		Subtotal	18,362	51,300	127,300	11.2	31.2	77.5	
	TOTAL		176,393	242,500	348,400	57.7	79.4	114.0	
	25	61	12,825	22,900	33,000	45.5	81.3	117.2	
		26	65	13,381	26,500	39,600	39.6	78.5	117.3
			66	17,887	26,800	39,600	53.0	79.5	117.4
Subtotal			31,268	53,300	79,200	46.3	79.0	117.4	

Table F-2-1 (3) Future Population Distribution Plan

Integrated Zone	M. Zone	PT Zone	POPULATION			DENSITY		
			1983	1990	2000	1983	1990	2000
	27	67	23,255	27,800	39,800	50.6	60.5	86.6
	28	68	3,800	4,800	42,800	2.1	2.6	23.1
	29	69	138	9,500	133,500	0.2	10.6	149.4
	TOTAL	Subtotal	71,286	118,300	328,300	17.1	28.4	78.9
11	30	72	—	53,100	144,000	—	31.9	68.4
	31	73	8,678	73,700	130,000	8.9	75.7	133.6
		78	994	1,000	1,100	2.4	2.4	2.7
		Subtotal	9,672	74,700	131,100	7.0	53.9	94.5
	TOTAL		9,672	127,800	245,100	3.2	41.9	80.3
12	32	74	35,321	38,130	39,100	165.6	178.8	183.3
	33	75	28,045	30,280	31,050	255.0	275.3	282.3
		76	4,731	5,110	5,240	33.8	36.5	37.4
		Subtotal	32,776	35,390	36,290	131.1	141.6	145.2
	34	77	54,632	58,980	60,510	25.6	27.6	28.4
	TOTAL		122,729	132,500	105,900	47.3	51.0	52.3
GRAND TOTAL			1,106,640	1,407,800	1,872,800	63.5	80.8	107.5

Table F-2-2 (1) Future Employment Distribution Plan

Zone	M. Zone	P.T. Zone	1983			1990			2000					
			1°	2°	3°	TOTAL	1°	2°	3°	TOTAL	1°	2°	3°	TOTAL
1	1	1	81	2,235	23,851	26,167	70	2,730	23,900	26,700	70	4,820	23,900	28,790
		2	60	1,065	3,902	5,027	60	1,000	3,900	4,960	60	790	3,900	4,750
		3	76	3,196	14,123	17,395	70	3,900	18,400	22,370	70	4,210	20,900	25,180
		4	149	2,558	15,357	18,064	130	3,220	18,000	21,550	130	4,030	20,000	24,160
		Subtotal	366	9,054	57,233	66,653	330	10,850	64,200	75,380	330	13,850	68,700	82,860
2	2	5	-	1,106	4,931	6,037	-	1,350	6,430	7,780	-	1,470	7,300	8,770
		6	46	1,385	5,856	7,287	40	1,690	7,640	9,370	40	1,750	8,880	10,470
		7	22	188	2,032	2,242	20	230	2,650	2,900	20	610	3,010	3,640
		8	-	395	3,231	3,626	-	800	5,000	5,800	-	1,310	6,500	7,810
		Subtotal	68	3,074	16,050	19,192	60	4,070	21,720	25,850	60	5,140	25,490	30,690
3	3	9	68	758	3,827	4,653	40	900	5,000	5,940	-	1,180	5,860	7,040
		10	69	444	1,221	1,734	50	400	1,590	2,040	-	400	2,000	2,400
		11	-	432	599	1,031	-	300	790	1,090	-	220	1,090	1,310
		19	32	1,284	2,838	4,154	30	1,000	3,700	4,730	-	1,000	4,200	5,200
		Subtotal	169	2,918	8,485	11,572	120	2,600	11,080	13,800	-	2,800	13,150	15,950
4	4	12	25	785	4,232	5,042	20	800	5,000	5,820	20	1,000	10,000	11,020
		13	-	872	2,030	2,902	-	900	2,650	3,550	-	1,000	4,000	5,000
		14	-	675	1,363	2,020	-	500	1,770	2,270	-	400	2,020	2,420
		Subtotal	25	2,314	7,625	9,964	20	2,200	9,220	11,640	20	2,400	16,020	18,440
		TOTAL	628	17,360	89,393	107,381	530	19,720	106,420	126,670	410	24,190	123,360	147,960
5	5	15	-	45	51	96	-	50	70	150	-	60	90	150
		16	1	143	50	194	-	160	70	230	-	190	90	280
		17	7	789	521	1,317	-	900	710	1,610	-	1,100	910	2,010
		18	-	1,091	3,119	4,210	-	1,250	4,250	5,500	-	1,520	5,450	6,970
		Subtotal	8	2,068	3,741	5,817	-	2,360	5,100	7,460	-	2,870	6,540	9,410
6	6	29	57	2,368	3,221	5,646	50	2,710	4,390	7,150	40	3,300	5,620	8,960
		64	-	1,039	699	1,738	-	1,190	950	2,140	-	1,450	1,220	2,670
		Subtotal	57	3,407	3,920	7,384	50	3,900	5,340	9,290	40	4,750	6,840	11,630
		63	-	2,391	4,762	7,153	-	2,730	6,480	9,210	-	3,330	8,300	11,630
		TOTAL	65	7,866	12,423	20,354	50	8,990	16,920	15,960	40	10,950	21,680	32,670
8	8	27	105	3,674	14,523	18,302	90	4,230	19,690	24,010	70	5,160	25,180	30,410
		28	-	1,037	5,100	6,137	-	1,190	6,920	8,110	-	1,450	8,850	10,300
		Subtotal	105	4,711	19,623	24,439	90	5,420	26,610	32,120	70	6,610	34,030	40,710
		62	111	2,255	15,244	17,590	90	2,600	20,640	23,330	70	3,180	26,400	29,650
		TOTAL	216	6,966	34,847	42,029	180	8,020	47,250	55,450	140	9,790	60,430	70,360



Table F-2-2 (2) Future Employment Distribution Plan

Zone	M. Zone	P.T. Zone	1983			1990			2000					
			1°	2°	3°	TOTAL	1°	2°	3°	TOTAL	1°	2°	3°	TOTAL
4	10	24	81	2,867	5,539	8,487	70	3,310	7,550	10,930	50	4,050	9,670	13,770
		25	109	1,250	4,883	6,242	90	1,450	6,660	8,200	70	1,770	8,530	10,370
		26	11	1,126	2,787	3,924	10	1,300	3,800	5,110	10	1,590	4,870	6,470
		Subtotal	201	5,246	13,209	18,653	170	6,060	18,010	24,240	130	7,410	23,070	30,610
11		35	-	130	1,656	1,786	-	150	2,260	2,410	-	180	2,900	3,080
		36	-	628	2,757	3,385	-	720	3,760	4,480	-	880	4,820	5,700
12		Subtotal	-	758	4,413	5,171	-	870	6,020	6,890	-	1,060	7,720	8,780
		38	26	773	3,671	4,470	20	890	5,010	5,920	10	1,090	6,420	7,520
13		60	100	688	3,860	4,648	90	800	5,260	6,150	70	980	6,740	7,790
		Subtotal	126	1,461	7,531	9,118	110	1,690	10,270	12,070	80	2,070	13,160	15,310
TOTAL			327	7,462	25,153	32,492	280	8,620	34,300	43,200	210	10,540	43,950	54,700
5		21	47	943	2,310	3,300	40	1,070	3,110	4,220	30	1,300	3,980	5,310
		22	18	2,093	2,493	4,604	10	2,370	3,360	5,740	10	2,870	4,290	7,170
6		Subtotal	65	3,036	4,803	7,904	50	3,440	6,470	9,960	40	4,170	8,270	12,480
		20	-	1,265	1,597	2,862	-	1,510	2,870	4,380	-	1,870	4,760	6,630
14		23	51	808	2,087	2,946	40	950	3,420	4,410	30	1,180	5,450	6,660
		Subtotal	51	2,073	3,664	5,808	40	2,460	6,290	9,790	30	3,050	10,210	13,290
15		30	169	436	1,680	2,285	140	630	2,460	3,230	110	780	3,120	4,010
		39	32	561	1,034	1,627	30	660	1,390	2,080	20	820	1,770	2,610
TOTAL		Subtotal	201	997	2,714	3,912	170	1,290	3,850	5,310	130	1,600	4,890	6,620
		31	252	3,070	6,398	9,720	210	3,750	10,140	14,100	160	4,650	15,100	19,910
7		40	142	2,213	3,716	6,071	120	2,580	5,450	8,150	90	3,170	7,020	10,280
		Subtotal	142	3,252	6,063	9,457	120	3,820	8,620	12,560	90	4,700	11,100	15,890
17		32	12	501	2,430	2,943	10	580	3,640	4,230	10	710	4,690	5,410
		33	-	1,511	2,108	7,619	-	1,740	3,250	4,990	-	2,140	4,180	6,320
		34	-	1,199	1,832	3,031	-	1,390	2,870	4,260	-	1,710	3,700	5,410
		46	10	348	1,861	2,219	10	410	2,890	3,310	10	500	3,720	4,230
TOTAL		Subtotal	22	3,559	8,231	11,812	20	4,120	12,650	16,790	20	5,060	16,290	21,370
		42	-	403	1,966	2,369	-	470	2,590	3,060	-	580	3,320	3,910
18		44	-	341	900	1,241	-	390	1,630	2,020	-	480	2,100	2,580
		45	-	458	1,473	1,931	-	540	2,390	2,930	-	660	3,080	3,740
		47	25	581	1,526	2,132	20	670	2,450	3,140	20	820	3,150	3,990
TOTAL			25	1,783	5,865	7,673	20	2,070	9,060	11,150	20	2,540	11,660	14,220

Table F-2-2 (3) Future Employment Distribution Plan

Zone	M. Zone	P.T. Zone	1983			1990			2000						
			1°	2°	3°	TOTAL	1°	2°	3°	TOTAL	1°	2°	3°	TOTAL	
8	19	41	-	251	814	1,065	-	310	1,120	1,430	-	380	1,440	1,820	
		43	-	1,332	2,143	3,475	-	1,540	3,300	4,840	-	1,890	4,250	6,140	
		50	75	859	829	1,763	70	1,060	1,710	2,840	50	1,300	2,200	3,550	
		52	41	813	2,249	3,103	30	1,000	3,080	4,110	20	1,230	3,970	5,220	
		Subtotal	116	3,255	6,035	9,406	100	3,910	9,210	13,220	70	4,800	11,860	16,730	
	TOTAL	305	11,849	26,194	38,348	260	13,920	39,540	53,720	200	17,100	50,910	68,210		
9	20	37	23	793	4,159	4,975	20	970	5,590	6,580	10	1,210	7,040	8,260	
		48	-	538	1,137	1,675	-	660	1,530	2,190	-	820	1,930	2,750	
		49	24	524	1,825	2,373	20	640	2,450	3,110	20	800	3,080	3,900	
		Subtotal	47	1,855	7,121	9,023	40	2,270	9,570	11,880	30	2,830	12,050	14,910	
		TOTAL	47	2,319	9,853	12,019	40	2,830	15,000	17,870	30	3,520	20,830	24,380	
10	22	51	25	2,358	1,332	3,615	20	2,910	5,620	8,550	10	3,920	10,000	13,830	
		54	-	365	866	1,231	-	630	5,090	5,720	-	1,110	9,470	10,580	
		56	-	15	78	93	-	180	3,990	4,170	-	420	7,780	8,200	
		Subtotal	25	2,738	2,176	4,939	20	3,720	14,700	18,440	10	5,350	27,240	32,600	
		TOTAL	42	307	558	907	40	430	4,430	4,900	30	550	800	8,380	
11	23	57	42	312	334	646	-	420	580	1,000	-	530	750	1,280	
		58	-	103	456	559	-	170	720	990	-	230	930	1,160	
		59	-	722	1,948	2,112	40	1,020	5,730	6,790	30	1,310	9,680	11,020	
		Subtotal	42	299	357	656	-	520	840	1,360	-	2,280	4,370	6,650	
		TOTAL	19	104	339	462	20	750	1,710	2,480	20	1,530	3,380	4,930	
11	24	70	19	403	696	1,118	20	1,270	2,559	3,840	20	3,810	7,750	11,580	
		Subtotal	19	403	696	1,118	20	1,270	2,559	3,840	20	3,810	7,750	11,580	
		TOTAL	86	3,863	4,220	8,169	80	6,010	22,980	29,070	60	10,470	44,670	55,200	
		25	61	69	749	5,463	60	1,140	7,600	8,800	50	1,680	10,100	11,830	
		26	65	112	398	2,079	2,589	90	780	5,780	6,650	70	1,340	7,990	9,400
11	27	76	-	1,474	6,374	7,848	-	1,880	8,730	10,610	-	2,670	11,670	14,340	
		Subtotal	112	1,862	8,453	10,437	90	2,660	14,510	17,260	70	4,010	19,660	23,740	
		27	67	123	5,136	4,923	10,182	100	5,920	6,630	12,650	80	7,540	8,990	16,610
		28	68	403	2,128	2,221	4,752	340	2,430	2,940	5,710	270	4,090	11,750	16,110
		29	69	-	61	624	685	-	300	1,290	1,590	-	4,100	27,130	31,230
	TOTAL	707	9,986	21,684	32,377	590	12,450	32,970	46,010	470	21,420	77,630	99,520		
11	30	72	24	113	-	137	20	1,450	7,550	9,020	20	3,590	17,304	20,950	
		73	27	1,045	958	2,030	20	3,700	13,500	17,220	10	8,690	34,520	43,220	
		78	-	528	2,387	2,915	-	600	3,100	3,700	-	730	3,870	4,600	
		Subtotal	27	1,573	3,345	4,945	20	4,300	16,600	20,920	10	9,420	38,690	47,820	
		TOTAL	51	1,686	3,345	5,082	40	5,750	24,150	29,940	30	13,010	55,730	68,770	

Table F-2-2 (4) Future Employment Distribution Plan

Zone	M. Zone	P.T. Zone	1983			1990			2000					
			1°	2°	3°	TOTAL	1°	2°	3°	TOTAL	1°	2°	3°	TOTAL
12	32	74	26	844	3,176	4,046	20	1,010	4,270	5,300	20	1,250	5,380	6,640
	33	75	139	526	2,309	2,964	120	630	3,590	4,340	100	780	4,880	5,760
		76	117	459	916	1,492	100	550	1,240	1,890	80	680	1,560	2,320
		Subtotal	256	985	3,225	4,466	220	1,180	4,830	6,230	180	1,460	6,440	8,080
	34	77	189	2,029	2,217	6,435	150	2,410	7,180	9,740	120	2,970	10,160	13,250
	TOTAL		471	3,858	10,618	14,947	390	4,600	16,280	21,270	310	5,680	21,980	27,970
	GRAND TOTAL		3,220	79,321	248,731	331,272	2,700	98,100	372,420	473,220	2,100	135,500	544,540	682,140

Appendix G-1 Person Trips by Bus in 2000

Table G-1-1 (1) Person Trips by Bus in 2000

ZONE	ALL PERSON TRIP BY PURPOSE IN 2000											***						
	BUS & SCHOOL	BUS & WORK	1	2	3	4	5	6	7	8	9		10	11	12	13	14	15
1	15227	4	752	5	2	7	8	9	10	11	12	13	14	15	16	17	18	19
2	12527	1176	1176	129	32	317	197	0	0	0	0	0	0	0	0	0	0	0
3	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
4	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
5	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
6	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
7	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
8	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
9	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
10	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
11	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
12	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
13	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
14	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
15	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
16	2027	1476	1476	1037	327	1178	342	0	0	0	0	0	0	0	0	0	0	0
TOTAL	53165	22396	22396	11178	26222	23179	45	45	286	587	816	98	83	47201	9102	21220	21220	21220

Table G-1-1 (2) Person Trips by Bus in 2000

ZONE	ALL PERSON TRIP BY PURPOSE IN 2000											***						
	BUS & SCHOOL	BUS & WORK	1	2	3	4	5	6	7	8	9		10	11	12	13	14	15
1	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
4	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
5	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
6	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
8	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
9	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
13	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
14	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
15	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	1174	4	1176	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
TOTAL	36737	29479	29479	26838	7339	46091	15927	43	2207	12695	1724	688	1149	37662	18088	21220	21220	21220







Appendix G-2 Person Trips by Car in 2000

Table G-2-1 (1) Person Trips by Car in 2000

ZONE	ALL PERSON TRIP BY PURPOSE IN 2000										***			
	1	2	3	4	5	6	7	8	9	10				
1	1084	585	827	379	54	620	725	800	100	11	1200	1	14	16
2	571	271	200	210	122	122	54	130	2	5	31	11	15	26
3	170	222	350	204	0	0	9	174	0	0	22	0	0	30
4	48	22	35	157	0	0	47	11	0	0	0	0	0	0
5	25	125	47	82	0	0	1159	254	0	0	14	0	0	0
6	25	125	47	82	0	0	1233	190	0	0	45	0	0	0
7	25	125	47	82	0	0	0	0	0	0	0	0	0	0
8	25	125	47	82	0	0	0	0	0	0	0	0	0	0
9	25	125	47	82	0	0	0	0	0	0	0	0	0	0
10	25	125	47	82	0	0	0	0	0	0	0	0	0	0
11	25	125	47	82	0	0	0	0	0	0	0	0	0	0
12	25	125	47	82	0	0	0	0	0	0	0	0	0	0
13	25	125	47	82	0	0	0	0	0	0	0	0	0	0
14	25	125	47	82	0	0	0	0	0	0	0	0	0	0
15	25	125	47	82	0	0	0	0	0	0	0	0	0	0
16	1092	1691	6483	7548	1333	2533	13538	6672	0	57	122	160	18	12474

Table G-2-1 (2) Person Trips by Car in 2000

ZONE	ALL PERSON TRIP BY PURPOSE IN 2000										***			
	1	2	3	4	5	6	7	8	9	10				
1	230	580	1308	597	5	67	79	835	107	11	120	130	15	16
2	11	275	173	173	173	108	353	1125	138	168	17	23	148	17
3	20	44	436	542	4	15	87	157	23	169	52	203	15	22
4	25	22	15	157	0	0	0	0	0	0	0	0	0	0
5	25	125	47	82	0	0	1159	254	0	0	14	0	0	0
6	25	125	47	82	0	0	1233	190	0	0	45	0	0	0
7	25	125	47	82	0	0	0	0	0	0	0	0	0	0
8	25	125	47	82	0	0	0	0	0	0	0	0	0	0
9	25	125	47	82	0	0	0	0	0	0	0	0	0	0
10	25	125	47	82	0	0	0	0	0	0	0	0	0	0
11	25	125	47	82	0	0	0	0	0	0	0	0	0	0
12	25	125	47	82	0	0	0	0	0	0	0	0	0	0
13	25	125	47	82	0	0	0	0	0	0	0	0	0	0
14	25	125	47	82	0	0	0	0	0	0	0	0	0	0
15	25	125	47	82	0	0	0	0	0	0	0	0	0	0
16	4280	1782	9971	13266	5834	3006	20289	5958	11	504	3910	446	185	21475









Appendix G-3

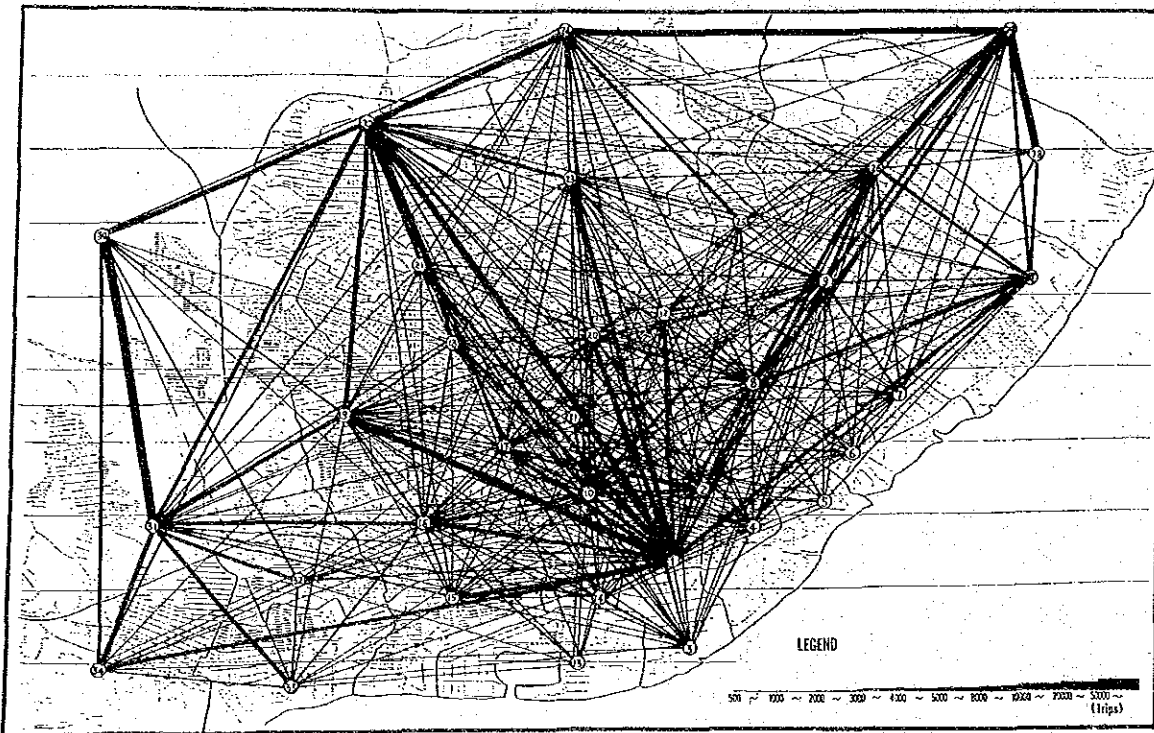


Fig. G-3-1 OD Pattern in 2000 (Work)

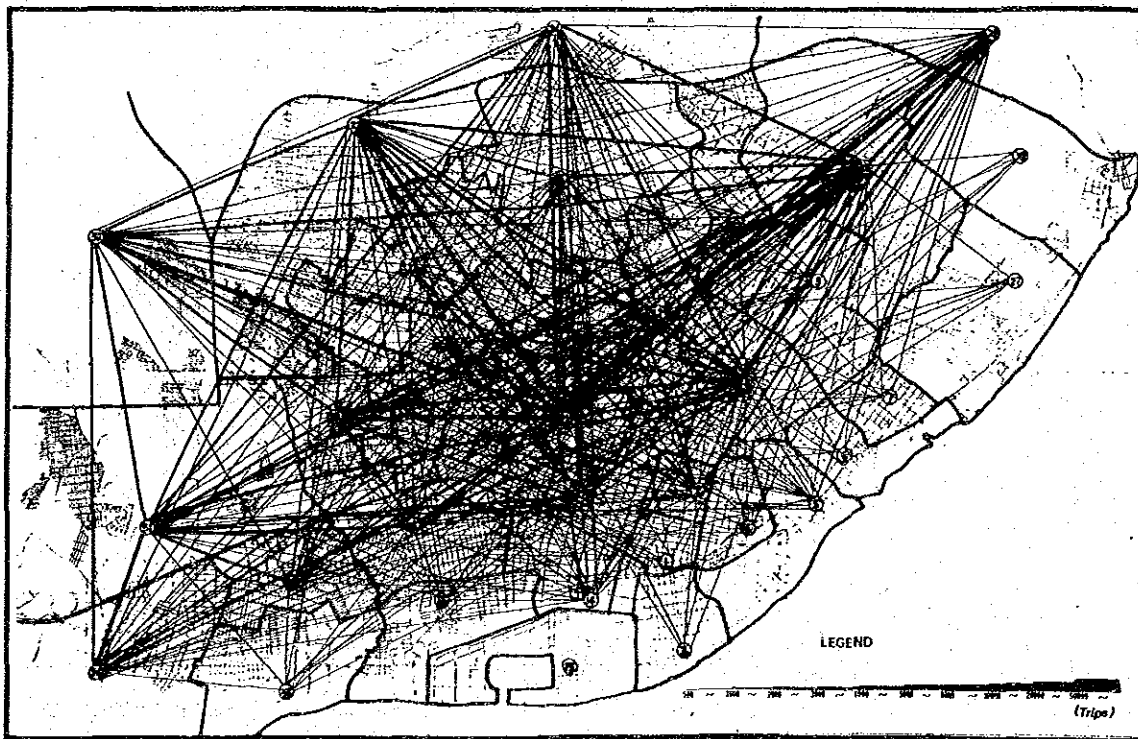


Fig. G-3-2 OD Pattern in 2000 (School)

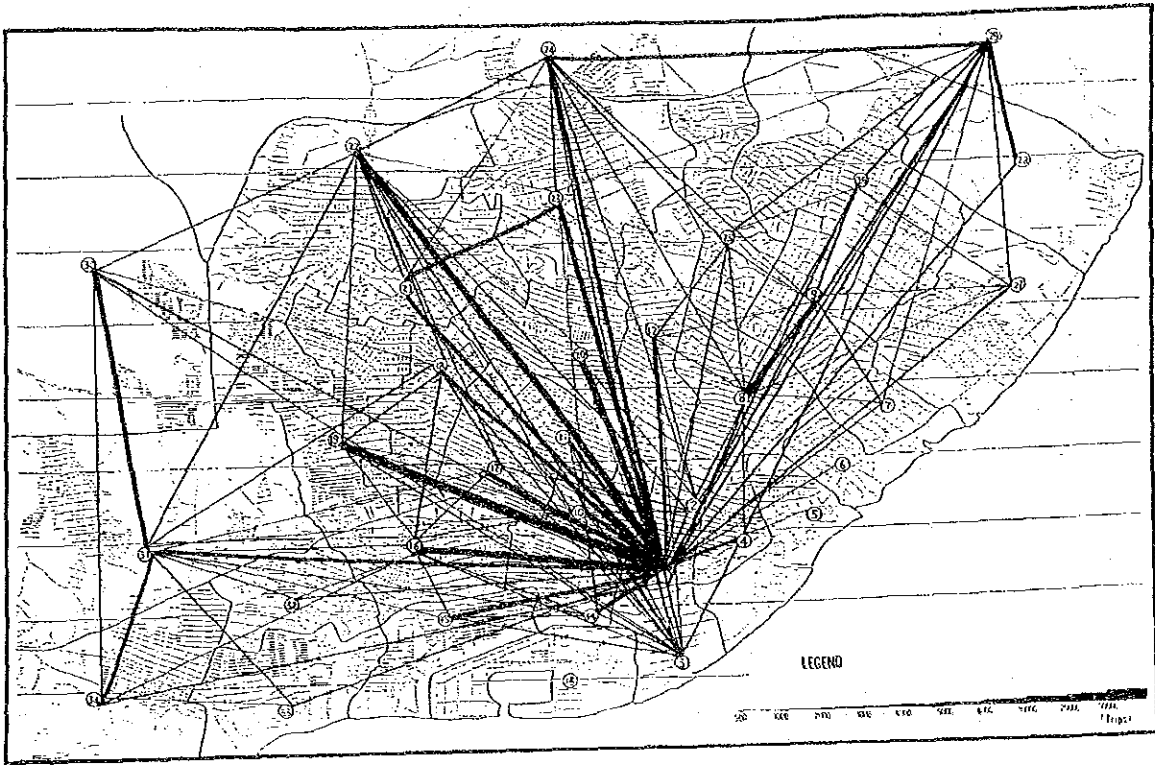


Fig. G-3-3 OD Pattern in 2000 (Shopping)

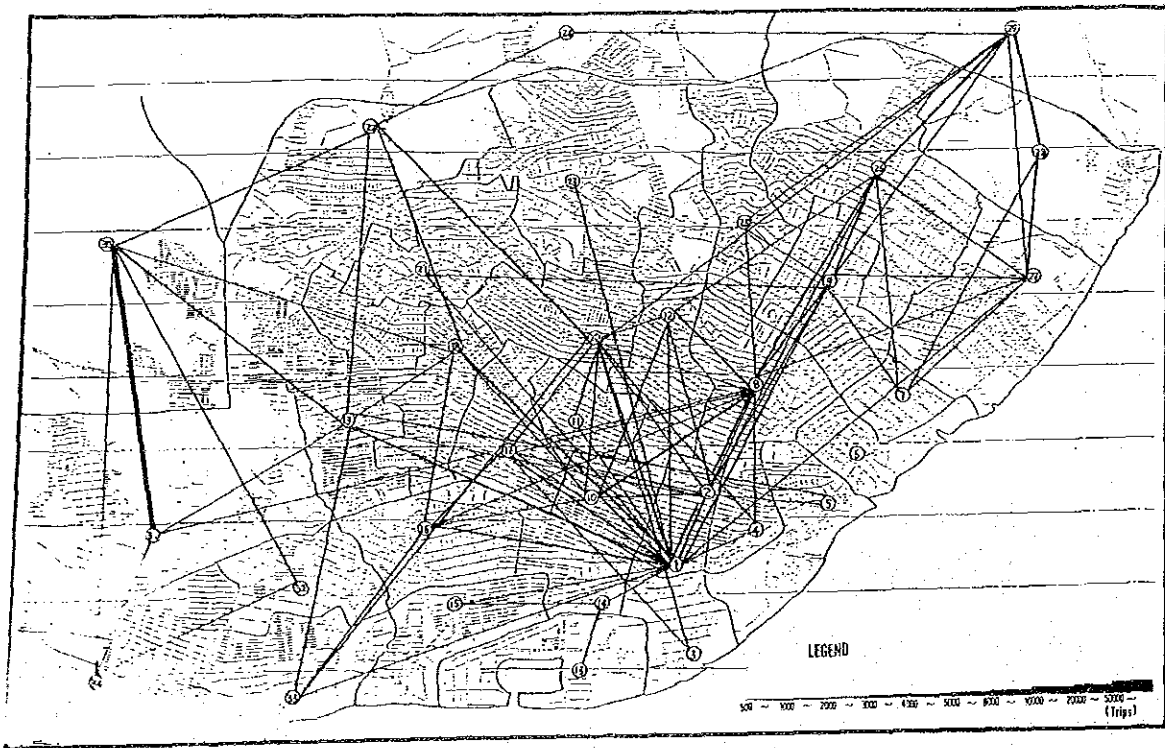


Fig. G-3-4 OD Pattern in 2000 (Business)

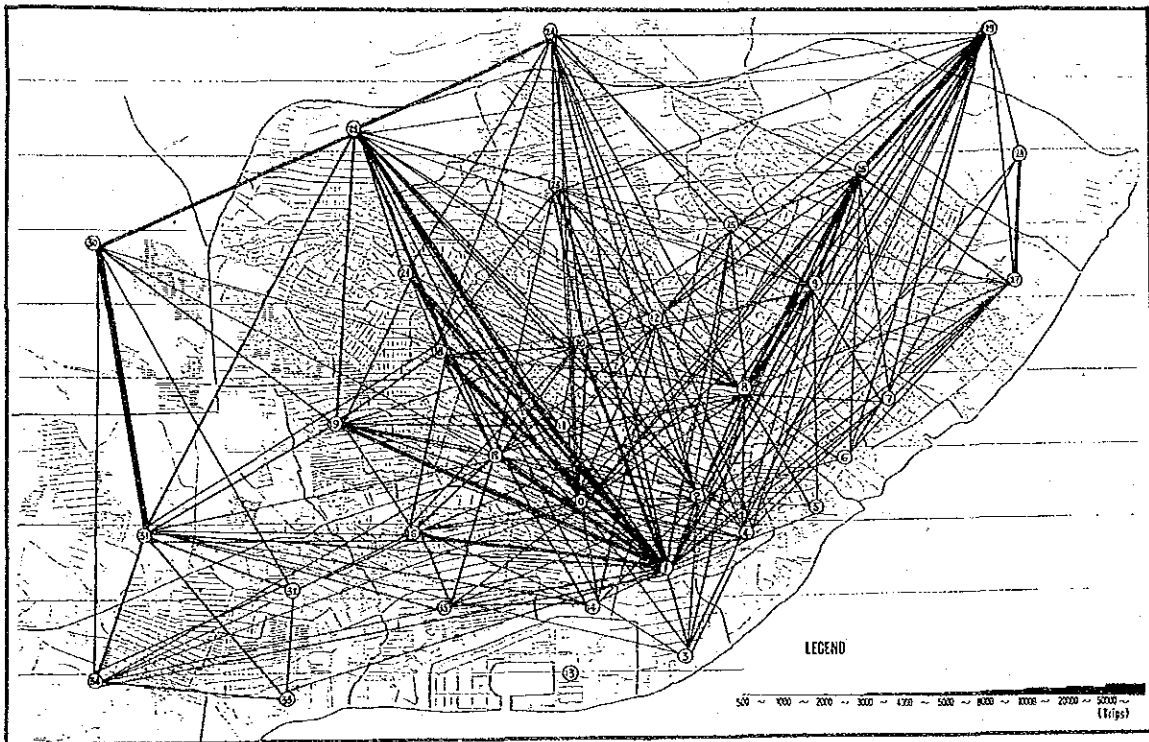


Fig. G-3-5 OD Pattern in 2000 (Private)

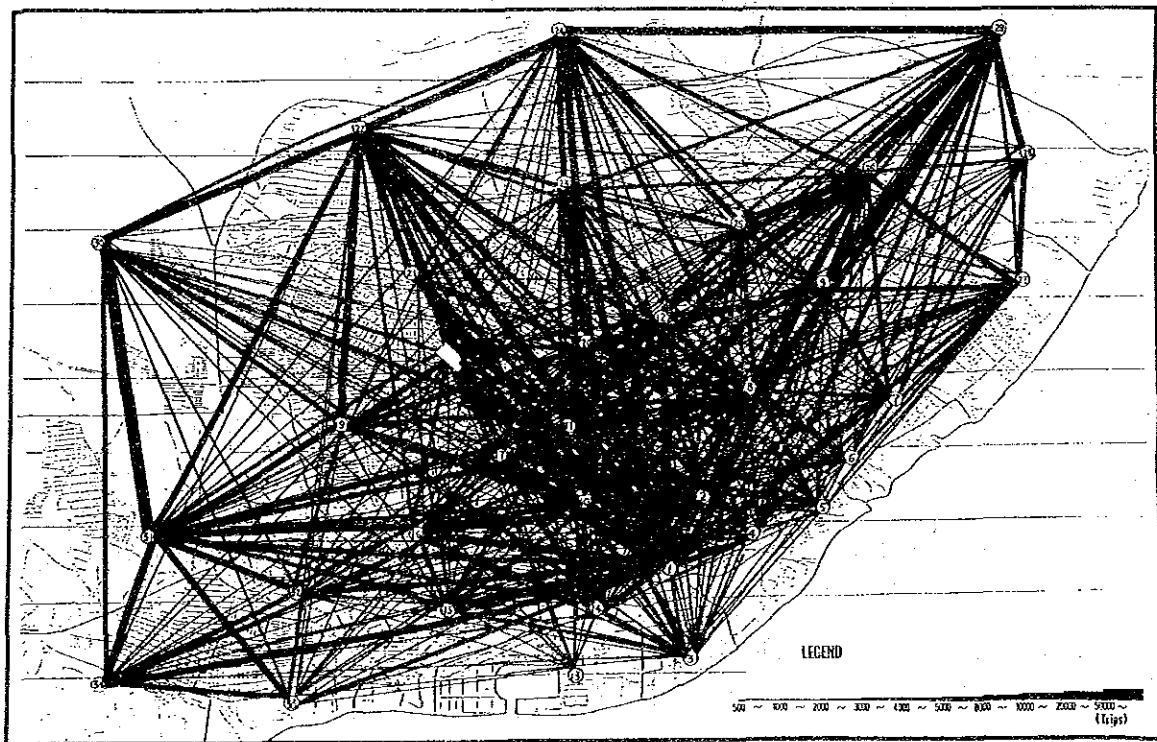


Fig. G-3-6 OD Pattern in 2000 (Home)

## Appendix H-1 ESTIMATION OF BENEFITS BY ALTERNATIVES

The total benefit by each alternative plan is calculated by estimating the savings in the total of vehicle operating costs and travel time costs. Namely it is expressed by the following formula.

$$B = (VDC^{WO} + TC^{WO}) - (VOC^W + TC^W)$$

where,  $VOC^{WO}$  : Vehicle Operating Cost in Do Nothing Case  
 $TC^{WO}$  : Travel Time Cost in Do Nothing Case  
 $VOC^W$  : Vehicle Operating Cost in each alternative case  
 $TC^W$  : Travel Time Cost in each alternative case

VOC and TC are expressed by the following equations:

$$VOC = \sum_k RC_k \cdot VL_k + \sum_k FC_k \cdot VT_k$$

where,  $RC_k$  : Unit running cost of mode k  
 Note : Since the operating cost of the rail transit is counted in the cost stream, it is not included here.  
 $VL_k$  : Vehicle km per year of mode k  
 $FC_k$  : Unit fixed cost of mode k  
 $VT_k$  : Vehicle time per year of mode k

$$TC = \sum_k V \cdot T_k$$

where,  $V$  : Unit time value of passengers  
 $T_k$  : Total passenger time of mode k  
 Note (1) In the case with a rail transit, the passengers of the rail are taken into account.  
 (2) Only the trips for work and business are considered.

As a calculation result, the total benefits in 2000 by each case are obtained as shown in Table H-1-1.

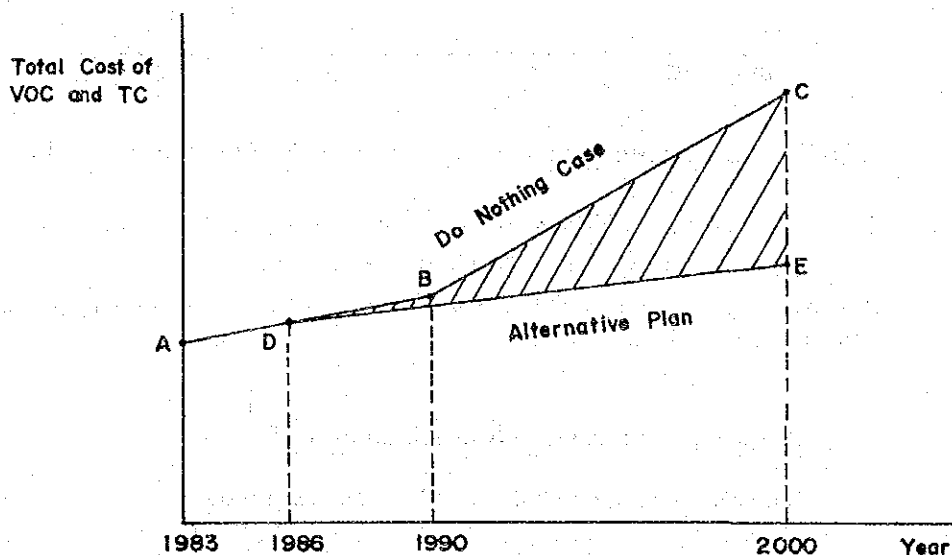
**Table H-1-1 Vehicle Cost and Time Cost in 2000**

CASE	(Million Pesos)					Benefit
	Vehicle Operating Cost		Travel Time Cost		Total Cost	
	Running Cost	Fixed Cost	Vehicle	Rail Transit		
Do nothing	15,321	18,042	11,287	—	44,650	—
Alternative 1	14,485	15,564	4,133	—	34,181	10,181
Alternative 2	14,583	14,756	4,006	—	33,345	11,305
Alternative 3	14,782	14,194	3,770	—	32,746	11,904
Alternative 4	13,374	13,113	2,905	382	29,774	14,876
Alternative 5	13,546	12,441	2,763	378	29,146	15,504

The benefits generated in each year are estimated in the following manner.

Firstly, the total costs of VOC and TC in 1983, 1990, 2000 for Do Nothing Case are estimated (Points A, B, C).

Since the implementation of the projects is assumed to be started in 1986, the benefits accrued from the projects in 1986 are zero, the total cost of VOC and TC for an alternative plan in 1986 corresponds with that of Do Nothing Case (Point D).



**Fig. H-1-1 Estimation of Benefits by Year for Alternatives 1-3**

Assuming that the total cost of VOC and TC grows in a linear line for the years from 1986 to 2000, the benefit for each year is expressed by the shaded area in Fig. H-1-1.



In the case of Alternatives 4 and 5, the construction schedule of the rail transit system is assumed as follows:

- 1988 – 1991      Engineering and Land Acquisition
- 1992 – 1995      Construction and Purchase of Rolling Stocks

Therefore, the benefits may have a sudden jump up in 1996 owing to the effects of the rail transit, as shown in Fig. H-1-2.

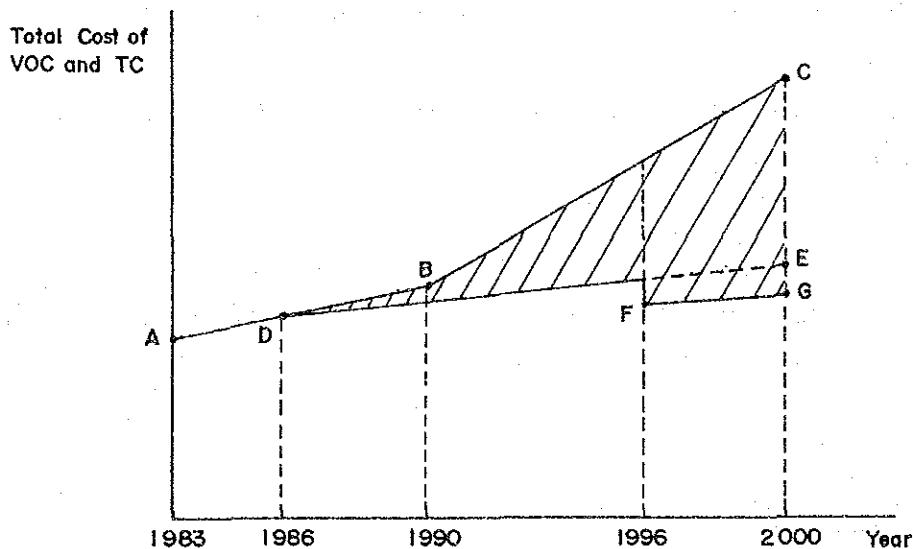


Fig. H-1-2 Estimation of Benefits by Year for Alternatives 4 and 5

Note E: The total costs of VOC & TC for the cases 4 or 5 without a rail transit.  
 G: The total costs of VOC & TC for the cases 4 or 5.  
 The growth rate from F to G is assumed to be 3.8% per annum which is the growth rate of traffic demand.

Construction Schedule of Rail Transit System

The construction cost for the rail transit is as follows:

Year	Million pesos at 1984 prices	
1988	177	↑ Engineering and Land Acquisition
1989	177	
1990	177	
1991	177	
1992	4.944	↑ Construction Rolling Stocks
1993	4.944	
1994	7.846	
1995	17.158	

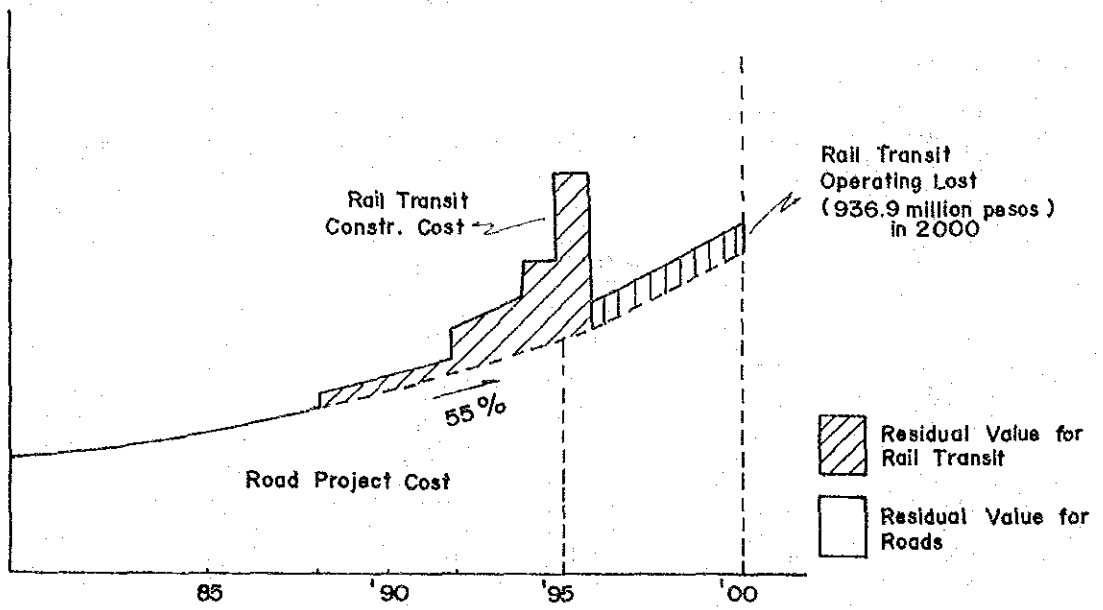


Fig. H-1-3 Project Cost for Alternatives 4 and 5

## Appendix H-2

Table H-2-1 (1) Evaluation Results

CASE: ALTERNATIVE I

NO.	YEAR	DO NOTHING	ALTERNATIVE	BENEFIT	COST	BENEFIT-COST
1	1985	15100	15100	0	0	0
2	1986	16378	16378	0	1127	-1127
3	1987	17657	17650	7	1189	-1183
4	1988	18935	18922	13	1255	-1242
5	1989	20213	20193	20	1324	-1304
6	1990	21491	21465	26	1397	-1371
7	1991	23807	22737	1070	1474	-403
8	1992	26123	24008	2114	1555	560
9	1993	28438	25280	3158	1640	1518
10	1994	30754	26552	4203	1730	2472
11	1995	33070	27823	5247	1825	3421
12	1996	35386	29095	6291	1926	4365
13	1997	37702	30366	7335	2032	5303
14	1998	40017	31638	8379	2144	6236
15	1999	42333	32910	9423	2261	7162
16	2000	44649	34181	10468	2386	8082
17	2001	0	0	0	-15123	15123
TOTAL		478419	420665	57754	10141	47612

NPV= 6847.3  
 B/C= 1.98  
 IRR= 24.15 (%)

CASE: ALTERNATIVE II

NO.	YEAR	DO NOTHING	ALTERNATIVE	BENEFIT	COST	BENEFIT-COST
1	1985	15100	15100	0	0	0
2	1986	16378	16378	0	1141	-1141
3	1987	17657	17597	59	1204	-1145
4	1988	18935	18817	118	1270	-1152
5	1989	20213	20036	177	1340	-1163
6	1990	21491	21255	236	1414	-1177
7	1991	23807	22474	1333	1491	-158
8	1992	26123	23693	2430	1573	856
9	1993	28438	24912	3527	1660	1867
10	1994	30754	26131	4623	1751	2872
11	1995	33070	27350	5720	1848	3872
12	1996	35386	28569	6817	1949	4868
13	1997	37702	29788	7914	2056	5857
14	1998	40017	31007	9010	2170	6841
15	1999	42333	32226	10107	2289	7818
16	2000	44649	33445	11204	2415	8789
17	2001	0	0	0	-16486	16486
TOTAL		956838	415143	63276	9086	54190

NPV= 8527.0  
 B/C= 2.24  
 IRR= 26.91 (%)

Table H-2-1 (2) Evaluation Results

CASE: ALTERNATIVE III

NO.	YEAR	DO NOTHING	ALTERNATIVE	BENEFIT	COST	BENEFIT-COST
1	1985	15100	15100	0	0	0
2	1986	16378	16378	0	1125	-1125
3	1987	17657	17541	116	1187	-1071
4	1988	18935	18703	232	1252	-1020
5	1989	20213	19865	348	1321	-973
6	1990	21491	21027	464	1394	-930
7	1991	23807	22190	1617	1470	147
8	1992	26123	23352	2771	1551	1220
9	1993	28438	24514	3924	1636	2288
10	1994	30754	25676	5078	1726	3351
11	1995	33070	26839	6231	1821	4410
12	1996	35386	28001	7385	1921	5463
13	1997	37702	29163	8538	2027	6511
14	1998	40017	30325	9692	2139	7553
15	1999	42333	31488	10845	2256	8589
16	2000	44649	32650	11999	2380	9619
17	2001	0	0	0	-16424	16424
TOTAL		478419	409180	69239	8783	60456

NPV= 10370.4  
 B/C= 2.53  
 IRR= 30.41 (%)

CASE: ALTERNATIVE IV

NO.	YEAR	DO NOTHING	ALTERNATIVE	BENEFIT	COST	BENEFIT-COST
1	1985	15100	15100	0	0	0
2	1986	16378	16378	0	1127	-1127
3	1987	17657	17650	7	1189	-1183
4	1988	18935	18922	13	1432	-1419
5	1989	20213	20193	20	1501	-1481
6	1990	21491	21465	26	1574	-1548
7	1991	23807	22737	1070	1651	-580
8	1992	26123	24008	2114	6499	-4384
9	1993	28438	25280	3158	6584	-3426
10	1994	30754	26552	4203	9576	-5374
11	1995	33070	27823	5247	18983	-13737
12	1996	35386	25299	10087	2791	7296
13	1997	37702	26426	11276	2915	8361
14	1998	40017	27548	12470	3044	9425
15	1999	42333	28664	13669	3180	10489
16	2000	44649	29774	14875	3323	11552
17	2001	0	0	0	-42110	42110
TOTAL		478419	400186	78234	23259	54975

NPV= 2436.3  
 B/C= 1.16  
 IRR= 14.61 (%)

Table H-2-1 (3) Evaluation Results

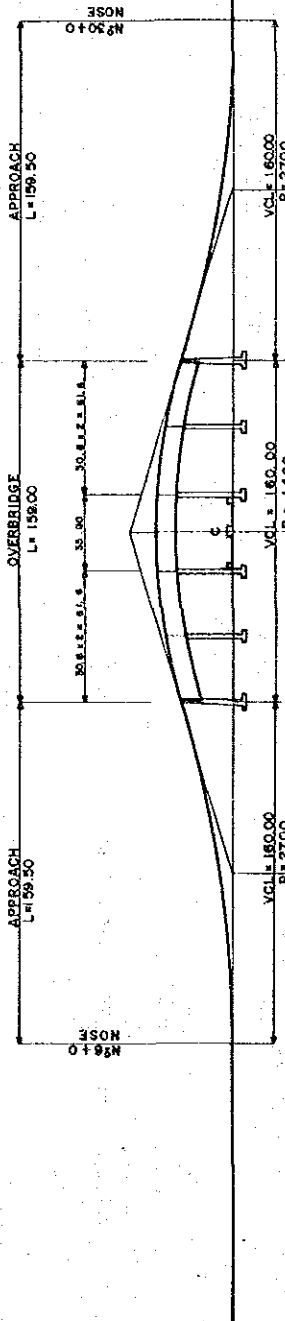
CASE: ALTERNATIVE V

NO.	YEAR	DO NOTHING	ALTERNATIVE	BENEFIT	COST	BENEFIT-COST
1	1985	15100	15100	0	0	0
2	1986	16378	16378	0	1125	-1125
3	1987	17657	17548	109	1187	-1078
4	1988	18935	18717	218	1429	-1211
5	1989	20213	19886	327	1498	-1171
6	1990	21491	21055	436	1570	-1134
7	1991	23807	22224	1583	1647	-64
8	1992	26123	23393	2729	6495	-3766
9	1993	28438	24562	3876	6580	-2704
10	1994	30754	25731	5023	9572	-4549
11	1995	33070	26901	6169	18979	-12810
12	1996	35386	24969	10417	2787	7630
13	1997	37702	26020	11682	2910	8772
14	1998	40017	27067	12951	3039	9912
15	1999	42333	28109	14224	3175	11050
16	2000	44649	29146	15503	3317	12186
17	2001	0	0	0	-43410	43410
TOTAL		956838	393172	85247	21901	63347

NPV= 4980.9  
 B/C= 1.32  
 IRR= 17.66 (%)

Appendix I-1

PROFILE SCALE: H=1:2000  
V=1:400

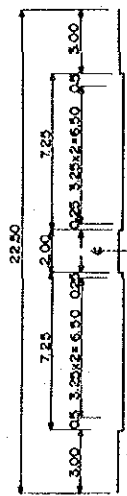
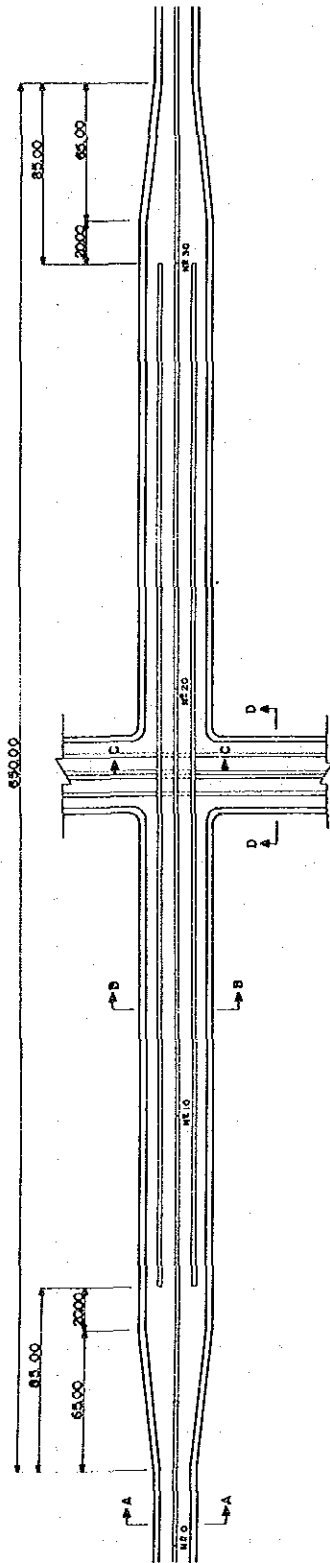


THE CENTER OF THE CIRCUMPLAN

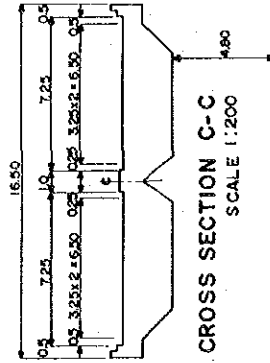
STATION	UNIT DISTANCE	ACCUMULATE DISTANCE	PROPOSED HEIGHT	GRADE
N0+0	0	0	0	0
N1+0	20	20	0	0
N2+0	40	40	0	0
N3+0	60	60	0	0
N4+0	80	80	1.00	0
N5+0	100	100	0	0
N6+0	120	120	0	0
N7+0	140	140	0.075	0
N8+0	160	160	0.080	0
N9+0	180	180	0.675	0
N10+0	200	200	4.875	0
N11+0	220	220	2.70	0
N12+0	240	240	2.875	0
N13+0	260	260	4.002	0
N14+0	280	280	4.66	0
N15+0	300	300	4.88	0
N16+0	320	320	4.89	0
N17+0	340	340	4.80	0
N18+0	360	360	4.40	0
N19+0	380	380	3.4470	0
N20+0	400	400	1.82	0
N21+0	420	420	0.80	0
N22+0	440	440	0.220	0
N23+0	460	460	0.270	0
N24+0	480	480	0.270	0
N25+0	500	500	0.270	0
N26+0	520	520	0.270	0
N27+0	540	540	0.270	0
N28+0	560	560	0.270	0
N29+0	580	580	0.270	0
N30+0	600	600	0.270	0
N31+0	620	620	0.270	0
N32+0	640	640	0.270	0
N33+0	660	660	0.270	0
N34+0	680	680	0.270	0
N35+0	700	700	0.270	0
N36+0	720	720	0.270	0

Fig. I-1-1 Bridge Plan for Overpassing Circumvalar (1)

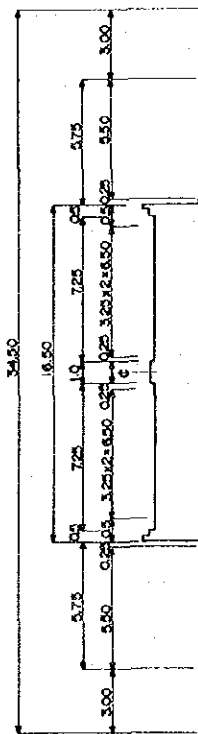
PLAN SCALE 1:2000



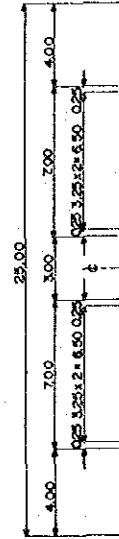
CROSS SECTION A-A  
SCALE 1:200



CROSS SECTION C-C  
SCALE 1:200



CROSS SECTION B-B  
SCALE 1:200



CROSS SECTION D-D  
SCALE 1:200

Fig. 1-1-2 Bridge Plan for Overpassing Circunvalar (2)

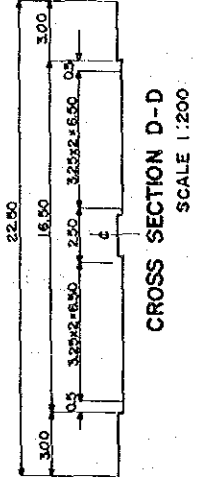
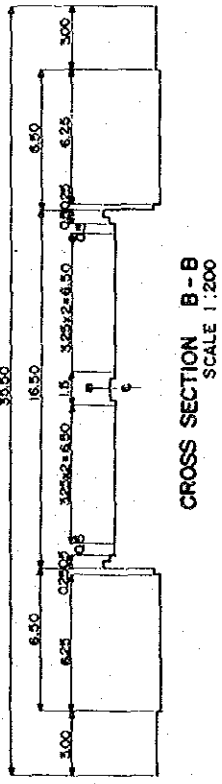
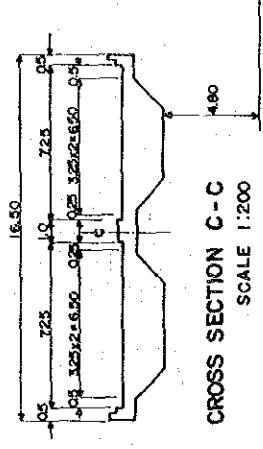
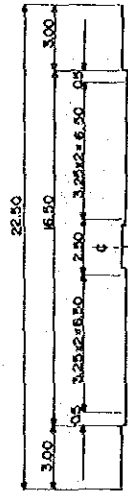
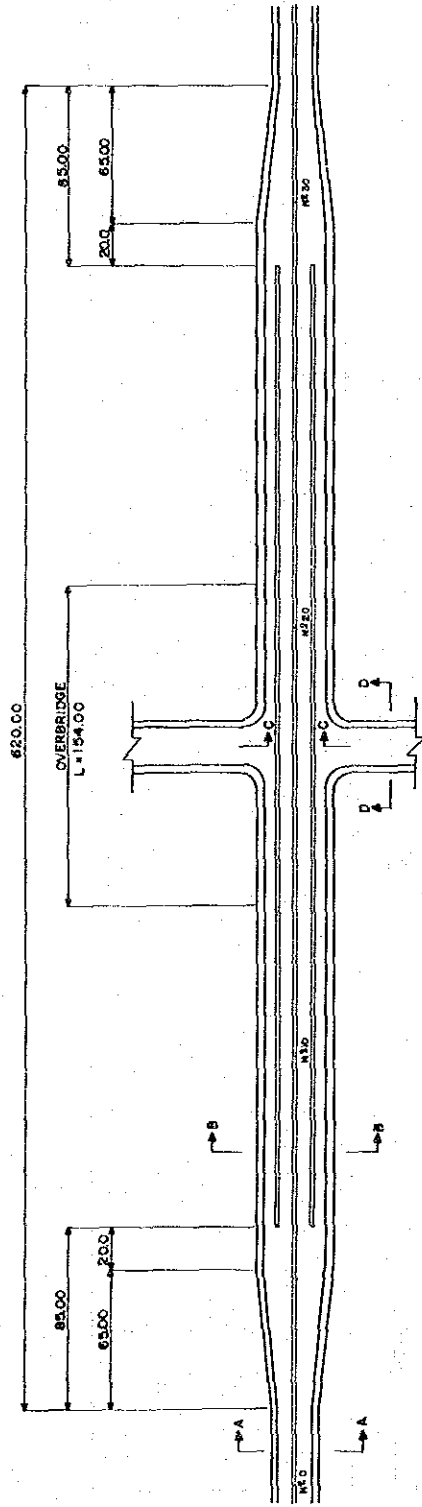
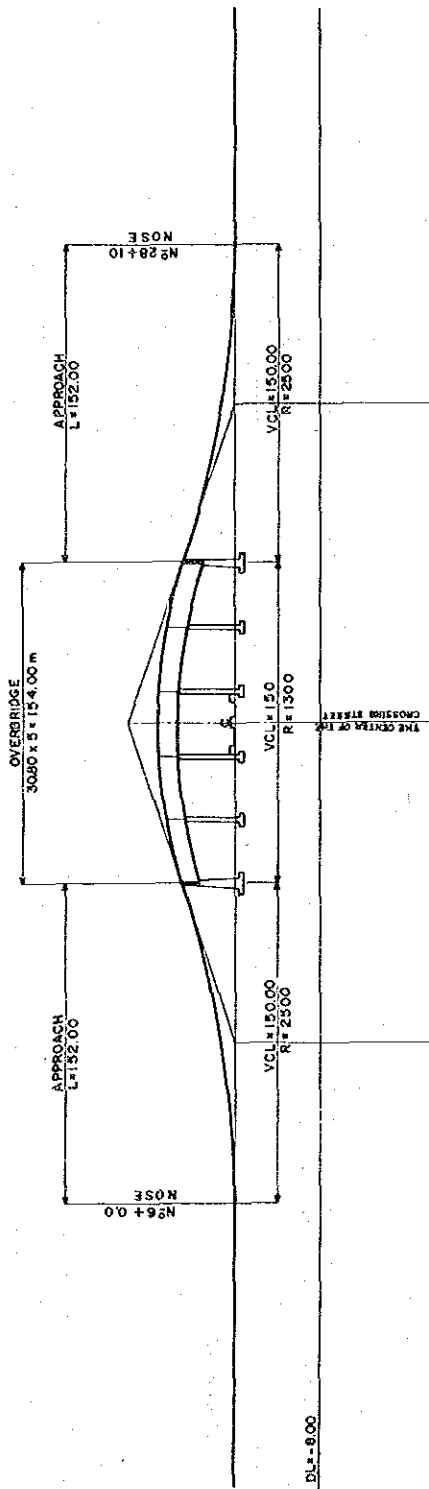


Fig. I-1-3 (1) Typical Overbridge Plan



PROFILE SCALE: H=1:2000  
V=1:400



STATION	UNIT DISTANCE	ACCUMULATE DISTANCE	PROPOSED HEIGHT	GRADE
0+00	0	0	0	0
0+20	20	20	0	0
0+40	40	40	0	0
0+60	60	60	0	0
0+80	80	80	0	0
0+100	100	100	0	0
0+120	120	120	0	0
0+140	140	140	0.08	0.08
0+160	160	160	0.82	0.82
0+180	180	180	1.72	1.72
0+200	200	200	1.28	1.28
0+220	20	220	0.00	0.00
0+240	20	240	2.88	2.88
0+260	20	260	3.82	3.82
0+280	20	280	4.82	4.82
0+300	20	300	5.08	5.08
0+320	20	320	5.44	5.44
0+340	20	340	5.90	5.90
0+360	20	360	6.28	6.28
0+380	20	380	6.72	6.72
0+400	20	400	7.12	7.12
0+420	20	420	7.48	7.48
0+440	20	440	7.82	7.82
0+460	20	460	8.12	8.12
0+480	20	480	8.38	8.38
0+500	20	500	8.60	8.60
0+520	20	520	8.78	8.78
0+540	20	540	8.92	8.92
0+560	20	560	9.02	9.02
0+580	20	580	9.08	9.08
0+600	20	600	9.10	9.10
0+620	20	620	9.08	9.08
0+640	20	640	9.02	9.02
0+660	20	660	8.92	8.92
0+680	20	680	8.78	8.78
0+700	20	700	8.60	8.60
0+720	20	720	8.38	8.38
0+740	20	740	8.12	8.12
0+760	20	760	7.82	7.82
0+780	20	780	7.48	7.48
0+800	20	800	7.12	7.12
0+820	20	820	6.72	6.72
0+840	20	840	6.28	6.28
0+860	20	860	5.90	5.90
0+880	20	880	5.44	5.44
0+900	20	900	5.08	5.08
0+920	20	920	4.82	4.82
0+940	20	940	4.58	4.58
0+960	20	960	4.38	4.38
0+980	20	980	4.22	4.22
1+000	20	1000	4.10	4.10
1+020	20	1020	4.00	4.00
1+040	20	1040	3.92	3.92
1+060	20	1060	3.88	3.88
1+080	20	1080	3.88	3.88
1+100	20	1100	3.90	3.90
1+120	20	1120	3.92	3.92
1+140	20	1140	3.98	3.98
1+160	20	1160	4.08	4.08
1+180	20	1180	4.22	4.22
1+200	20	1200	4.40	4.40
1+220	20	1220	4.62	4.62
1+240	20	1240	4.88	4.88
1+260	20	1260	5.18	5.18
1+280	20	1280	5.52	5.52
1+300	20	1300	5.90	5.90
1+320	20	1320	6.32	6.32
1+340	20	1340	6.78	6.78
1+360	20	1360	7.28	7.28
1+380	20	1380	7.82	7.82
1+400	20	1400	8.40	8.40
1+420	20	1420	9.02	9.02
1+440	20	1440	9.68	9.68
1+460	20	1460	10.38	10.38
1+480	20	1480	11.12	11.12
1+500	20	1500	11.90	11.90
1+520	20	1520	12.72	12.72
1+540	20	1540	13.58	13.58
1+560	20	1560	14.48	14.48
1+580	20	1580	15.42	15.42
1+600	20	1600	16.40	16.40
1+620	20	1620	17.42	17.42
1+640	20	1640	18.48	18.48
1+660	20	1660	19.58	19.58
1+680	20	1680	20.72	20.72
1+700	20	1700	21.90	21.90
1+720	20	1720	23.12	23.12
1+740	20	1740	24.38	24.38
1+760	20	1760	25.68	25.68
1+780	20	1780	27.02	27.02
1+800	20	1800	28.40	28.40
1+820	20	1820	29.82	29.82
1+840	20	1840	31.28	31.28
1+860	20	1860	32.78	32.78
1+880	20	1880	34.32	34.32
1+900	20	1900	35.90	35.90
1+920	20	1920	37.52	37.52
1+940	20	1940	39.18	39.18
1+960	20	1960	40.88	40.88
1+980	20	1980	42.62	42.62
2+000	20	2000	44.40	44.40
2+020	20	2020	46.22	46.22
2+040	20	2040	48.08	48.08
2+060	20	2060	49.98	49.98
2+080	20	2080	51.92	51.92
2+100	20	2100	53.90	53.90
2+120	20	2120	55.92	55.92
2+140	20	2140	57.98	57.98
2+160	20	2160	60.08	60.08
2+180	20	2180	62.22	62.22
2+200	20	2200	64.40	64.40
2+220	20	2220	66.62	66.62
2+240	20	2240	68.88	68.88
2+260	20	2260	71.18	71.18
2+280	20	2280	73.52	73.52
2+300	20	2300	75.90	75.90
2+320	20	2320	78.32	78.32
2+340	20	2340	80.78	80.78
2+360	20	2360	83.28	83.28
2+380	20	2380	85.82	85.82
2+400	20	2400	88.40	88.40
2+420	20	2420	91.02	91.02
2+440	20	2440	93.68	93.68
2+460	20	2460	96.38	96.38
2+480	20	2480	99.12	99.12
2+500	20	2500	101.90	101.90
2+520	20	2520	104.72	104.72
2+540	20	2540	107.58	107.58
2+560	20	2560	110.48	110.48
2+580	20	2580	113.42	113.42
2+600	20	2600	116.40	116.40
2+620	20	2620	119.42	119.42
2+640	20	2640	122.48	122.48
2+660	20	2660	125.58	125.58
2+680	20	2680	128.72	128.72
2+700	20	2700	131.90	131.90
2+720	20	2720	135.12	135.12
2+740	20	2740	138.38	138.38
2+760	20	2760	141.68	141.68
2+780	20	2780	145.02	145.02
2+800	20	2800	148.40	148.40
2+820	20	2820	151.82	151.82
2+840	20	2840	155.28	155.28
2+860	20	2860	158.78	158.78
2+880	20	2880	162.32	162.32
2+900	20	2900	165.90	165.90
2+920	20	2920	169.52	169.52
2+940	20	2940	173.18	173.18
2+960	20	2960	176.88	176.88
2+980	20	2980	180.62	180.62
3+000	20	3000	184.40	184.40
3+020	20	3020	188.22	188.22
3+040	20	3040	192.08	192.08
3+060	20	3060	195.98	195.98
3+080	20	3080	199.92	199.92
3+100	20	3100	203.90	203.90
3+120	20	3120	207.92	207.92
3+140	20	3140	211.98	211.98
3+160	20	3160	216.08	216.08
3+180	20	3180	220.22	220.22
3+200	20	3200	224.40	224.40
3+220	20	3220	228.62	228.62
3+240	20	3240	232.88	232.88
3+260	20	3260	237.18	237.18
3+280	20	3280	241.52	241.52
3+300	20	3300	245.90	245.90
3+320	20	3320	250.32	250.32
3+340	20	3340	254.78	254.78
3+360	20	3360	259.28	259.28
3+380	20	3380	263.82	263.82
3+400	20	3400	268.40	268.40
3+420	20	3420	273.02	273.02
3+440	20	3440	277.68	277.68
3+460	20	3460	282.38	282.38
3+480	20	3480	287.12	287.12
3+500	20	3500	291.90	291.90
3+520	20	3520	296.72	296.72
3+540	20	3540	301.58	301.58
3+560	20	3560	306.48	306.48
3+580	20	3580	311.42	311.42
3+600	20	3600	316.40	316.40
3+620	20	3620	321.42	321.42
3+640	20	3640	326.48	326.48
3+660	20	3660	331.58	331.58
3+680	20	3680	336.72	336.72
3+700	20	3700	341.90	341.90
3+720	20	3720	347.12	347.12
3+740	20	3740	352.38	352.38
3+760	20	3760	357.68	357.68
3+780	20	3780	363.02	363.02
3+800	20	3800	368.40	368.40
3+820	20	3820	373.82	373.82
3+840	20	3840	379.28	379.28
3+860	20	3860	384.78	384.78
3+880	20	3880	390.32	390.32
3+900	20	3900	395.90	395.90
3+920	20	3920	401.52	401.52
3+940	20	3940	407.18	407.18
3+960	20	3960	412.88	412.88
3+980	20	3980	418.62	418.62
4+000	20	4000	424.40	424.40

Fig. I-1-3 (2) Typical Overbridge Plan

Appendix I--2 Cost Estimates for Roads and Drainage Projects

Table I--2--1 Repavement Short Term Plan

Road Name	From	To	Financial Direct Cost (1,000 pesos)				Subtotal
			Repavement Cost		Pavement Cost		
			Concrete	Asphalt	Concrete	Asphalt	
Cra. 54-51B	Vía 40	Circunvalar	605.70	1,019.40			1,625.10
Cra. 46	Circunvalar	Calle 3	1,600.00				1,600.00
Cra. 45	Calle 30	Calle 72	1,053.30				1,053.30
Cra. 44	Calle 6	Calle 76	18,167.90				18,167.90
Cra. 43	Calle 3	Diag. 96	9,189.10				9,180.10
Cra. 38	Circunvalar	Terminal	1,837.60	57.97			1,895.60
Calle 6	Caño	Cra. 38	36,276.00				36,276.00
Calle 3	Cra. 45	Cra. 41B	437.90				437.90
Calle 74;22;70C	Vía 40	Cra. 16	1,750.00		17,696.60		21,456.60
Cra. 14	Calle 30	Calle 64	20,660.10				20,660.10
Calle 76;77	Cra. 43	Vía 40	294.60				294.60
Calle 85;84	Cra. 38	Vía 40	980.00	40.10		2,459.30	3,479.40
Calle 45	Cra. 22	Vía 40	231.40			291.60	523.00
Cra. 30;27; Calle 760	Calle 17	Circunvalar	4,814.80	13,942.60	8,609.10	6,699.30	34,065.80
Vía La Playa	Las Flores	Brisas del Mar		2,782.60		8,374.10	11,156.70
Calle 17;18	Cra. 38	Calle 30	5,742.50				5,742.50
Cra. 30 (Soledad)	Calle 18	La Arboleda	1,764.30				1,764.30
<b>SUBTOTAL</b>							<b>169,387.90</b>

Table I--2--2 New Bridge Construction

Location	Direct Cost	Remarks	Direct cost by 1,000 pesos
Bypass - Caño de la Ahuyama	149,940.00		
Bypass - Caño Arriba	149,940.00		
Bypass - Caño de los Tramosos	147,000.00		
Bypass - Caño de las Compañías (1)	147,000.00		
Bypass - Caño de las Compañías (2)	147,000.00		
Cra. 22 - Arroyo de Rebole	39,200.00		
Cra. 64 - Circunvalar	65,856.00	Overpass only	
Calle 760 - Circunvalar	61,152.00	Overpass only	
Calle 45 - Circunvalar	120,000.00	Interchange bridge	
Cra. 38 - Circunvalar	120,000.00	Interchange bridge	
<b>Subtotal</b>	<b>1,147,088.00</b>		
Cra. 38 - Caño	25,480.00	Improvement bridge	
Calle 6 - Caño	33,600.00	Improvement bridge	
<b>Subtotal</b>	<b>59,080.00</b>		
Circunvalar - Parque Muvdi	5,610.40	Pedestrian overpass	
Circunvalar - Estadio Metropolitano	5,610.40	Pedestrian overpass	
Circunvalar - Calle 450	5,610.40	Pedestrian overpass	
Circunvalar - El Pueblo	5,610.40	Pedestrian overpass	
Circunvalar - Los Olivos	5,610.40	Pedestrian overpass	
<b>Subtotal</b>	<b>28,052.00</b>		

Table 1-2-3 Road Project Cost

\* Cost by Million pesos

			Total Construction Cost	Land Cost	Compensation Cost	
1	C01	Bypass I	1,921.2	258.0	0	
2	C02	Bypass II	1,525.2	161.1	0	
3	C03	Cra. 46	296.8	16.5	0	
4	C04	Calle 17	397.5	93.6	0	
5	C05	Vía Caracol I	560.6	59.3	0	
6	C06	Transversal I	158.8	14.0	0	
7	C07	Avenida Las Moras	123.2	10.5	0	
8	C08	Transversal II	111.1	2.8	0	
9	C09	V. Central Abastos	386.1	23.6	0	
10	C10	Calle 450 Ext.	92.1	12.1	0	
11	C11	Calle 45 Ext.	1,616.1	17.7	0	
12	C12	Carretera Metro	3,739.1	46.7	0	
13	C13	Anillo Rural	1,273.6	81.0	0	
14	C14	Transversal Rural	569.2	39.2	0	
15	I01	Calle 30 I	398.8	165.1	812.7	
16	I02	Calle 30 H	301.1	0.0	0	
17	I03	Circunvalar I	670.3	0.0	0	
18	I04	Circunvalar II	454.9	0.0	0	
19	I05	Circunvalar III	660.9	0.0	0	
20	I06	Circunvalar IV	1,099.8	0.0	0	
21	I07	Vía 40	414.5	0.0	0	
22	I08	Cra. 22 I	234.8	44.6	130.0	
23	I09	Cra. 22 II	273.4	35.4	123.7	
24	I10	Avenida Arenosa I	437.7	70.1	516.6	
25	I11	Avenida Arenosa II	169.0	29.5	145.1	
26	I12	Vía Caracol II	83.0	24.2	43.7	
27	I13	Vía Soledad 2000	237.5	80.0	0	
28	I14	Ac. Pte. Pumarejo	128.9	8.0	0	
29	I15	Calle 45D I	586.7	69.1	606.8	
30	I16	Avenida Arenosa III	177.8	14.7	681.7	
31	I17	Calle 45D II	364.8	10.4	129.7	
32	I18	Cra. 26 - Calle 76D	306.8	0.0	0	
33	I19	Cra. 38	170.2	7.5	12.8	
34	I20	Cra. 38 Oc.	972.9	33.8	21.1	
35	I21	Cra. 50 - Cra. 54	404.2	79.8	810.2	
36	I22	Cra. 54 - Cra. 51B	229.2	0.0	0	
37	I23	Cra. 60 - Cra. 64	706.6	25.0	0	
38	I24	Carretera Oriental	258.1	0.0	0	
39	I25	Cra. 46 Abajo	132.6	13.2	39.1	
TOTAL			22,645.1	1,546.5	4,073.2	28,264.8

The costs of the projects C05; C06; C07; C08 were increased because of drainage system.

The cost of the project C09 was done for 4 lanes, it is decreased for a 2 lanes.

The land costs were adjusted.

I25: Additional improvement project of Cra. 46 to 6 lanes from Vía 40 to Calle 45.

Table I-2-4 Arroyo Countermeasure Facility

			Direct Cost by 1,000 pesos
	Direct Cost	Remarks	
Arroyo Project I	82,551.30	Short term plan	
Arroyo Project II	97,820.35	Short term plan	
Arroyo Project III	12,389.71	Short term plan	
Arroyo Project IV	15,393.98	Short term plan	
Subtotal	208,155.30		
Arroyo Project V	64,727.30	Long term plan	
Arroyo Project VI	5,603.30	Long term plan	
Arroyo Project VII	20,590.40	Long term plan	
Subtotal	90,381.00		
Arroyo Project VIII	174,169.70	Recommendable	
Arroyo Project IX	78,499.00	Recommendable	
Arroyo Project X	27,768.30	Recommendable	
Arroyo Project XI	20,071.90	Recommendable	
Arroyo Project XII	4,131.50	Recommendable	
Subtotal	304,640.40		
Total	603,176.70		

Table I-2-5 Arroyo Facility for Central District

			Cost by \$1,000
	Direct Cost		
Parque Universal Reservoir	501,759.90		
Box Culvert of Calle 47	563,197.70		
Subtotal	1,064,957.60		1,064,957.60
Talleres E.P.M. Reservoir	323,251.10		
Box Culvert of Cra. 25	327,645.00		
Subtotal	650,896.10		650,896.10
Cra. 41 Reservoir	235,714.10		
Box Culvert of Calle 59	729,038.00		
Subtotal	964,752.10		964,752.10
Total Direct Cost			2,680,605.80

Table I-2-6 Improvement Plan of the Collectors Streets in Centro

					Cost by \$1,000
Street Name	From	To	Distance (km)	Direct Cost	Compensation Cost
Cra. 40	Calle 40	Calle 45	0.47	24,877.00	1,334.60
Cra. 45	Calle 30	Calle 54	1.66	71,980.30	9,493.30
Calle 37	Cra. 33	Cra. 50	1.60	82,576.70	35,841.00
Calle 38	Cra. 38	Cra. 50	0.70	53,114.60	8,276.00
Calle 44	Cra. 33	Cra. 50	1.40	88,605.80	42,947.70
Subtotal				\$ 321,154.10	\$ 97,892.60

**Table I-2-7 Drainage Facility Plan in Central District**

			Cost by \$1,000
Item	Distance (m)		Direct Cost
1. Gutter type A	64,110		1,907,041.7
2. Gutter type B	13,780		763,886.7
3. Box culvert type A	460		35,926.1
4. Box culvert type B	940		117,084.5
5. Channel I	140		3,121.7
6. Channel II	200		6,996.0
7. Channel III	140		3,899.3
8. Channel IV	...		...
9. Channel V	160		3,905.0
10. Channel VI	686		40,557.3
11. Box culvert I	585		35,088.3
12. Box culvert II	40		2,436.0
13. Box culvert III	170		12,399.3
14. Box culvert IV	145		10,575.9
15. Box culvert V	75		5,815.1
16. Box culvert VI	330		30,621.2
17. Box culvert VII	125		12,461.0
18. Box culvert VIII	75		7,821.4
19. Box culvert IX	120		17,053.6
20. Box culvert X	125		18,809.1
21. Box culvert XI	40		6,386.7
Subtotal			\$ 3,001,308.7

Note: No. 10 (Channel VI), clarified  
 Channel IV does not exist, it was replaced by a Box Culvert

**Table I-2-8 The Drainage System in Barranquillita**

				Cost by \$1,000
Item	Unit	Quantity	Direct Cost	Remarks
Banking in Barranquillita area	M3	543,696.0	556,146.30	Without the area between Riverside Bypass and Rio Magdalena.
Cutting in Barranquillita area	M3	2,486.4	793.16	For filling R1
Cutting in Loma I (R5)	M3	16,936.0	7,563.62	For filling R3
Filling R1	M3	95,305.0	42,887.25	R1 - 2,486.40
Filling R2	M3	66,852.0	30,083.40	
Filling R3	M3	8,054.0	3,624.30	R3 -- R5
Filling R4	M3	10,360.0	4,662.00	
Wall Work	LM	528.0	35,602.60	
Channels	ML	3,162.0	168,025.52	Average section 2.5 x 2
Box Culvert I	ML	676.0	155,404.63	
Box Culvert II	ML	282.0	18,841.75	
Subtotal			1,023,634.53	