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APPENDIX A

**SUPPLEMENTAL MATERIALS ON BACKGROUND
OF PROJECT (CHAPTER 1)**

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A-1 Population Distribution by Province
with Rural/Urban* Area Breakdowns
in 1969 and 1980

Province		1980 Census	1969 Census	Average Annual Growth Rate (%) 1969 to 1980
Central	Urban	183,102	65,974	9.7
	Rural	330,733	292,681	1.1
	Total	513,835	358,655	3.3
Copper -- belt	Urban	1,148,854	744,094	4.0
	Rural	100,034	72,215	3.0
	Total	1,248,888	816,309	3.9
Eastern	Urban	59,343	13,413	14.5
	Rural	597,038	496,102	1.7
	Total	656,381	509,515	2.3
Luapula	Urban	65,547	7,466	21.8
	Rural	347,251	328,118	0.5
	Total	412,798	335,584	1.9
Lusaka	Urban	579,118	273,906	7.0
	Rural	114,760	80,069	3.3
	Total	693,878	353,975	6.3
Northern	Urban	117,749	14,206	21.2
	Rural	560,145	530,850	0.5
	Total	677,894	545,096	2.0
North -- Western	Urban	38,045	--	--
	Rural	263,632	231,733	1.2
	Total	301,677	231,733	2.4
Southern	Urban	186,083	63,457	10.3
	Rural	500,386	432,584	1.3
	Total	686,469	496,041	3.0
Western	Urban	62,578	9,600	18.6
	Rural	425,410	400,487	0.6
	Total	487,988	410,087	1.6
Total Zambia	Urban	2,440,419	1,192,116	6.7
	Rural	3,239,389	2,864,879	1.1
	Total	5,679,808	4,056,995	3.1

* Includes all small township.

Source: Monthly Digest of Statistics, December 1984, CSO

A-2 Population of Provinces and Large
Urban Areas in 1963, 1969 and 1980

	1963 Census	1969 Census	1980 Census	Average Annual Growth Rate (%) 1963-1969	Average Annual Growth Rate (%) 1969-1980
<u>Province:</u>					
Central	309,407	358,655	513,835	2.5	3.3
Copperbelt	543,465	816,309	1,248,888	7.0	3.9
Eastern	479,866	509,515	656,381	1.0	2.3
Luapula	357,018	335,584	412,798	-1.0	1.9
Lusaka	195,757	353,975	693,878	10.4	6.3
Northern	563,995	545,096	677,894	-0.6	2.0
North-Western	211,189	231,733	301,677	1.6	2.4
Southern	466,327	496,041	686,469	1.0	3.0
Western	362,480	410,087	487,988	2.1	1.6
Total Zambia	3,490,170	4,056,995	5,679,808	2.5	3.1
Total Urban (Including Small Urban Townships)	715,020	1,192,116	2,440,419	8.9	6.7
Total Rural	2,774,484	2,864,879	3,239,389	0.5	1.1
Percentage Urban	20.5	29.4	43.0		

Source: Monthly Digest of Statistics, December 1984, CSO

A-3 Contribution of Copper Industry to Domestic Product, Revenue and Export

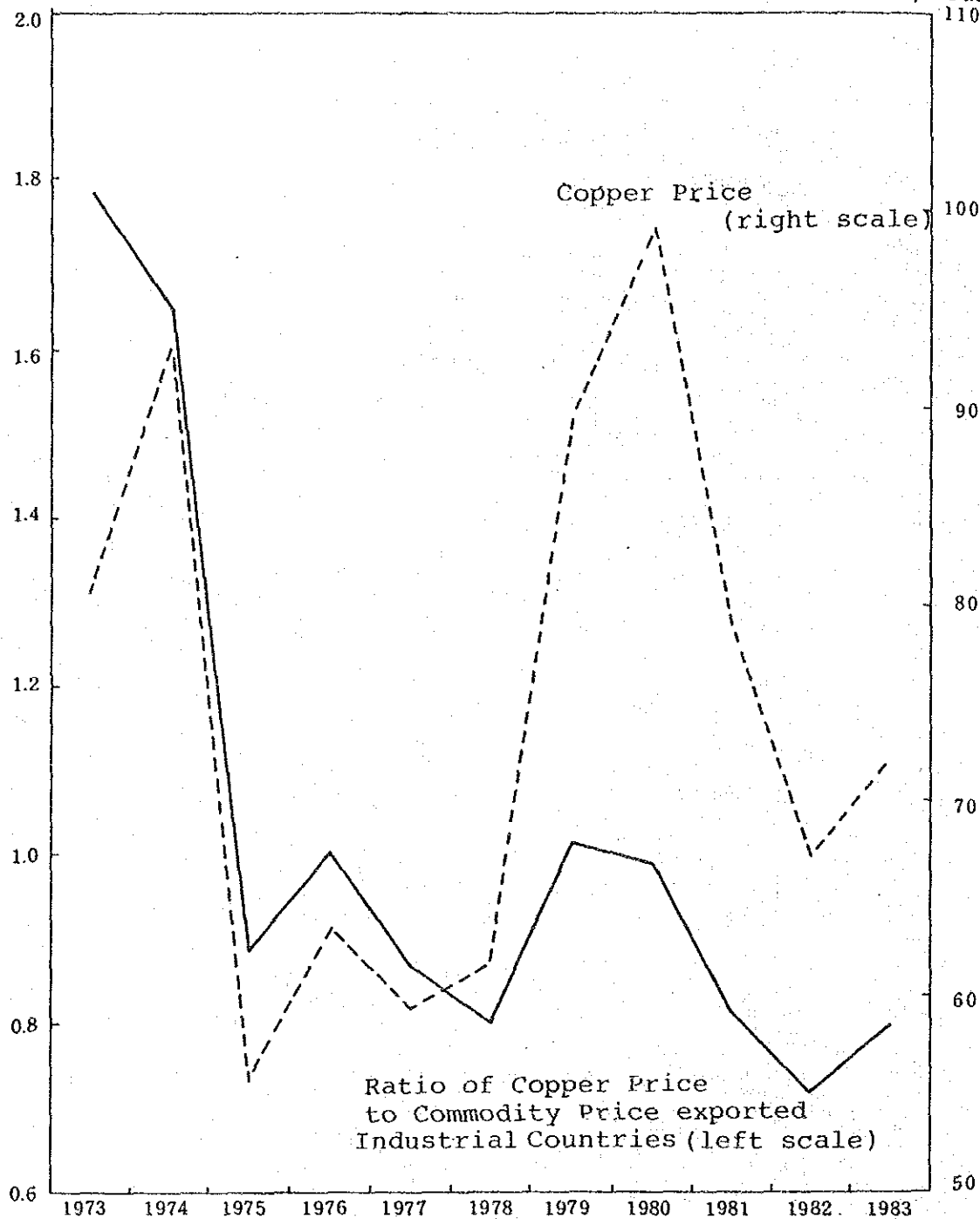
Year	Gross Domestic Product at Current Prices	Contribution to Gross Domestic Product		Government Revenue	Contribution to Government Revenue		Value of Domestic Exports (1) f.o.b.	Copper & Cobalt Value of Exports	Contribution to Exports
	(K'mill)	(K'mill)	%	(K'mill)	(K'mill)	%	(K'mill)	(K'mill)	%
1969	1,314	637	48	400	235	59	754	729	97
1970	1,279	462	36	432	251	58	710	688	97
1971	1,181	268	23	309	114	37	480	454	95
1972	1,338	317	24	315	56	18	536	499	93
1973	1,591	506	32	385	108	28	738	703	95
1974	1,893	607	32	647	339	52	900	847	94
1975	1,583	204	13	448	59	13	518	479	93
1976	1,872	330	18	443	12	3	749	705	94
1977	1,952	223	11	499	-	-	706	661	94
1978	2,203	272	12	550	-	-	685	634	93
1979	2,598	456	18	595	-	-	1,087	1,031	95
1980	2,986	468	16	768	42	5	978	931	95

(1) Merchandise-export totals, as resulting from trade returns

Source: Country Profile, Zambia 1984, CSO

1979/80 = 100

US Cent/Pound



Source: IMF, Zambia - Staff Report for the 1984 Article IV Consultation and Request for Stand-By Arrangement, 1984.

A-4 Copper Export Market Price and Its Purchasing Power

A-5 Gross Domestic Product by Kind of Economic Activity
in Producers' Values at Constant (1970) Prices

(K' million)

Kind of Economic Activity	1975	1976	1977	1978	1979	1980	1981	1982	1983
Total Gross Domestic Product	1,435.5	1,519.4	1,446.5	1,483.5	1,389.9	1,417.8	1,484.0	1,453.7	1,476.5
Agriculture, Forestry and Fishing	157.0	166.9	168.2	169.2	160.0	166.4	180.0	159.0	172.3
Commercial Sector	56.3	63.6	62.4	60.7	54.0	58.7	71.1	59.0	68.3
Subsistence Sector	100.7	103.3	105.8	108.5	106.2	107.7	108.9	100.0	104.0
Mining and Quarrying	427.9	503.2	469.7	494.1	390.8	398.7	433.3	433.4	469.6
Metal Mining	418.3	493.8	462.5	487.3	384.3	392.2	427.5	427.2	464.1
Other Mining	9.6	9.4	7.2	6.8	6.5	6.5	5.8	6.2	5.5
Manufacturing	165.4	170.0	152.4	159.6	163.0	162.9	180.0	173.0	181.9
Food Manufacturing	12.9	13.4	13.0	15.1	13.9	13.6	14.3	13.5	15.6
Beverages and Tobacco	65.4	73.3	63.8	61.1	69.1	66.8	76.9	74.6	80.3
Textiles and Wearing Apparel	14.4	19.3	17.0	23.3	24.6	28.1	31.6	33.1	33.2
Wood and Wood Products including Furniture	7.8	4.6	5.0	4.3	4.3	4.6	6.2	5.5	3.8
Paper, Paper Products, Printing and Publishing	4.2	3.6	4.7	5.7	4.4	4.0	3.8	3.8	3.9
Rubber Products	24.2	25.5	21.8	20.3	20.1	18.0	20.7	15.7	15.6
Chemicals, Petroleum and Plastic Products	8.2	8.7	9.1	12.6	12.0	8.6	10.3	10.1	13.0
Non-metallic Mineral Products	2.3	1.9	1.7	1.5	1.4	1.4	1.1	0.9	0.9
Basic Metal Products	25.3	19.0	15.8	15.3	12.8	17.4	14.7	15.5	15.3
Fabricated Metal Products	0.7	0.7	0.5	0.4	0.4	0.4	0.4	0.3	0.3
Other Manufacturing Industries	44.2	47.7	59.0	76.3	81.0	84.8	91.4	96.9	97.5
Electricity, Gas and Water	130.6	99.5	90.4	82.0	69.3	79.1	60.7	64.6	48.3
Construction	105.0	107.9	97.3	96.2	89.7	99.2	98.7	90.3	87.4
Wholesale and Retail Trade	18.8	19.3	17.2	17.8	16.7	19.5	24.3	21.7	22.3
Hotels and Restaurants	57.6	66.0	60.3	60.9	63.1	56.5	59.7	59.5	58.1
Transport, Communication and Storage	11.6	18.6	16.2	14.8	13.7	13.4	13.5	15.3	13.7
Rail Transport	29.4	28.5	26.0	26.8	29.6	26.0	26.4	25.0	24.4
Road Transport	9.7	10.1	8.9	10.0	9.9	6.9	9.8	8.8	8.3
Other Transport	6.9	8.8	9.2	9.3	9.9	10.2	10.0	10.4	11.7
Posts and Telecommunications	60.4	58.3	48.8	41.0	44.9	41.0	39.9	43.5	36.0
Financial Institutions and Insurance	39.8	43.1	44.8	48.0	50.2	52.6	60.2	63.6	59.1
Real Estate	32.7	35.0	32.3	33.1	34.2	38.5	38.0	37.6	38.8
Business Services	182.8	195.5	197.3	198.1	202.1	210.7	207.2	204.6	200.4
Community, Social and Personal Services	73.7	71.5	74.9	76.8	80.6	82.7	82.1	78.8	77.1
Public Administration and Defence	56.2	68.7	67.4	65.4	65.0	68.3	63.9	64.9	62.1
Sanitary Services	19.4	21.4	20.4	20.1	20.0	20.5	21.1	21.7	21.5
Education	9.5	9.1	9.6	9.8	10.3	11.2	11.3	10.0	9.8
Health	24.0	24.8	25.0	26.0	26.2	28.0	28.8	29.2	29.2
Recreational and Cultural Services	26.9	20.1	19.6	16.4	15.0	17.1	19.5	15.7	12.8
Personal and Household Services	13.6	13.1	11.0	9.2	10.1	9.2	8.9	9.7	8.0
Import Duties									
Less: Imputed Bank Service Charges									

Source: Monthly Digest of Statistics, December 1984, CSO

A-6 Total Exports and Imports

(K '000)

	Exports			Imports	Export Surplus
	Total	Domestic	Re-exports		
1970	714,964	710,388	4,576	340,711	374,253
1971	485,177	480,011	5,166	399,282	85,895
1972	541,564	536,043	5,521	402,471	139,093
1973	741,955	738,004	3,952	346,867	395,089
1974	905,091	900,428	4,663	506,636	398,455
1975	521,049	517,990	3,059	597,611	-76,562
1976	751,850	748,756	3,094	468,748	283,102
1977	708,016	706,406	1,610	529,970	178,046
1978	686,808	685,280	1,529	492,605	194,203
1979	1,090,006	1,087,250	2,756	593,640	496,366
1980	1,023,276	1,020,485	2,790	876,688	146,588
1981	936,496	929,549	6,947	924,444	12,052
1982	950,456	945,235	5,221	929,997	20,459

Source: Monthly Digest of Statistics, December 1984, CSO

A-7 Total Exports by Region

(K '000)

	Total	Sterling Area	Other African Countries	European Economic Community*	European Free Trade Association	Other European Countries	Soviet Bloc	Dollar Area	Latin America (Non-Dollar)	Middle Eastern Countries	Other Asian Countries
1970	714,964	200,302	4,002	227,249	38,641	29,917	4,636	1,474	7,266	946	200,531
1971	485,177	116,680	3,220	148,403	29,154	35,662	1,279	4,575	13,898	576	131,731
1972	541,564	148,893	3,283	170,917	28,647	27,747	2,606	2,339	33,637	198	123,299
1973	741,955	191,188	6,250	236,626	27,493	40,396	373	3,898	38,022	686	197,022
1974	905,091	241,829	9,748	324,032	33,220	56,150	3	5,291	35,307	357	199,154
1975	521,049	131,148	8,998	204,704	26,631	31,873	388	134	11,521	761	104,891
1976	751,850	157,368	7,903	253,291	35,250	29,461	1,186	116,372	-	317	150,702
1977	708,016	139,606	14,308	276,035	32,155	18,724	2,998	72,874	-	426	150,891
1978	686,785	159,724	14,816	222,439	29,659	29,135	6,905	70,107	-	412	153,588
1979	1,090,006	233,707	12,345	345,095	36,840	54,120	9,314	114,085	14,230	211	269,058

* Excluding the United Kingdom.

Source: Monthly Digest of Statistics, December 1984, CSO

A-8 Imports by Region

(K '000)

	Total	Sterling Area	Other African Countries	European Economic Community*	European Free Trade Association	Other European Countries	Soviet Bloc	Dollar Area	Latin America (Non-Dollar)	Middle Eastern Countries	Other Asian Countries
1970	340,711	199,790	2,852	43,868	14,465	3,210	4,217	35,528	1,098	10,435	25,248
1971	399,282	219,678	2,686	59,570	15,066	2,538	3,358	48,352	2,267	13,352	32,415
1972	402,471	209,493	1,337	61,564	15,547	4,767	6,048	36,699	643	15,906	50,469
1973	346,867	161,290	736	57,681	19,980	6,380	2,289	35,190	645	21,145	41,531
1974	506,636	197,919	1,234	96,136	27,659	6,347	2,444	47,826	1,871	50,975	74,225
1975	597,611	200,928	1,264	108,182	36,127	7,718	2,413	90,405	1,326	76,044	73,204
1976	468,748	188,585	806	86,158	24,975	10,452	1,662	57,053	406	65,370	33,281
1977	529,970	202,839	586	114,826	31,238	9,959	1,646	65,868	176	68,813	34,019
1978	492,827	194,416	468	102,176	36,585	8,082	2,038	46,775	321	70,114	31,854
1979	593,640	265,578	1,504	94,279	31,783	16,842	4,062	57,886	702	92,714	28,289

* Excluding the United Kingdom.

Source: Monthly Digest of Statistics, December 1984, CSO

A-9 Exports of Principal Commodities

	Copper		Zinc		Lead		Cobalt		Tobacco		Maize		Timber
	Tonne	K'm	Tonne	K'000	Tonne	K'000	Tonne	K'000	Tonne	K'000	Tonne	K'000	
1970	684	681.4	50,334	10,961	22,079	4,874	1,814	6,342	4,041	2,852	60	-	529
1971	635	450.2	49,453	11,507	23,895	4,557	1,189	4,125	5,212	3,512	8,593	177	423
1972	711	490.9	60,572	16,368	26,694	5,596	2,329	8,590	4,181	2,737	1,836	100	100
1973	670	698.3	51,115	16,666	120,012	5,411	1,145	4,862	5,048	4,758	50,086	2,643	5
1974	673.4	838.5	50,227	25,162	18,776	7,150	1,894	7,926	4,872	5,798	111,212	7,632	-
1975	641.2	472.0	41,264	20,346	9,376	5,665	1,344	7,066	5,337	4,963	16,621	1,434	20
1976	745.7	688.6	51,160	26,552	14,768	4,421	2,312	15,939	4,596	5,095	8,808	513	-
1977	666.6	644.9	36,470	17,920	11,673	5,705	1,682	16,226	3,425	5,783	25,606	3,517	-
1978	589.2	597.7	35,437	17,630	6,649	3,277	1,793	36,679	1,610	3,481	61,008	7,830	-
1979	651.8	897.2	42,086	27,078	8,465	6,079	3,060	129,891	1,631	2,577	-	-	-
1980	681.1	872.4	31,781	19,597	8,749	6,528	2,059	87,492	2,537	2,714	-	-	-
1981	551.8	835.6	31,520	22,895	8,282	5,132	2,211	38,979	1,231	4,025	-	-	-
1982	606.6	855.4	32,992	25,002	9,088	4,687	2,451	25,879	853	1,585	-	-	-

Source: Monthly Digest of Statistics, December 1984, CSO

A-10 Table-Value of Imports by SITC Section

(K '000)

	Total	Beverages and tobacco		Electricity		Oils and fats	Chemicals	Manu- factures classified by materials	Machinery and transport equip- ment	Miscel- laneous manu- factured articles	Miscel- laneous trans- actions
		Food	and tobacco	Crude materials	and mineral fuels						
1970	340,711	30,451	1,175	5,277	35,184	4,456	26,021	74,797	131,716	30,540	1,094
1971	399,282	43,193	1,417	7,629	32,235	4,516	31,638	84,786	160,115	27,257	1,448
1972	402,471	37,138	1,250	7,943	26,523	3,907	33,041	87,918	168,009	35,377	1,365
1973	346,867	24,344	973	5,420	33,285	4,323	35,136	77,339	138,911	25,383	1,753
1974	506,636	43,801	1,130	10,363	61,095	6,770	48,445	129,996	165,795	36,431	2,809
1975	597,611	35,747	1,018	9,892	81,115	9,037	77,293	140,211	211,300	28,693	3,250
1976	468,748	25,706	884	7,198	72,616	10,684	68,184	96,789	166,904	18,996	783
1977	529,970	28,672	879	8,807	81,010	9,108	58,928	117,856	205,102	19,260	347
1978	492,827	31,611	678	9,020	86,978	7,169	65,031	98,064	175,864	18,014	399
1979	593,640	37,820	1,299	10,965	106,363	10,018	79,128	121,689	201,162	23,775	1,422
1980	876,686	38,850	775	12,108	198,284	7,386	108,296	178,556	302,340	29,319	772
1981	924,444	50,799	1,175	13,570	202,439	10,673	126,302	173,480	314,443	29,608	1,953
1982	929,997	49,402	1,007	11,047	193,106	11,820	148,947	165,774	320,996	26,960	938

Source: Monthly Digest of Statistics, December 1984, CSO

A-11 Mineral Production in Zambia, 1970 - 1982

Year	Copper		Cobalt		Zinc		Lead		Coal		Other	
	Total Value (K'000)	Qty '000' Tonnes	Value (K'000)	Qty Tonnes	Value (K'000)	Qty '000' Tonnes	Value (K'000)	Qty '000' Tonnes	Value (K'000)	Qty '000' Tonnes	Value (K'000)	Qty '000' Tonnes
1970	673,508	683.3	648,020	2,052	4,522	53.5	10,302	27.3	5,159	623.2	1,228	4,227
1972	514,562	698.0	479,816	2,055	6,899	55.9	13,695	25.9	4,653	936.5	1,887	7,612
1974	936,204	702.1	876,664	1,964	9,461	58.3	26,375	24.5	8,027	809.5	7,930	7,747
1976	687,224	712.9	633,660	1,620	10,762	37.1	17,176	13.5	3,032	762.0	12,031	10,563
1978	642,685	655.6	557,408	1,560	35,342	42.5	17,160	12.7	5,534	615.1	15,902	11,339
1980	1,178,603	609.5	955,359	3,309	141,734	32.7	16,777	10.0	6,098	579.1	17,527	41,108
1981	959,948	560.6	781,463	2,569	91,774	33.3	23,537	9.9	5,371	507.3	16,988	40,815
1982	861,301	584.4	716,820	2,444	45,258	39.2	27,630	14.6	6,017	603.9	22,346	43,230

Note: Qty is Quantity.

Source: Country Profile, Zambia 1984, CSO

A-12 Share in Value of Selected Commodities
in Total Imports

	(%)				
	1970	1974	1978	1980	1982
Machinery and transport equipment	39	33	36	35	35
Electricity and mineral fuels	10	12	18	23	21
Manufactures classified by material	22	26	19	20	18
Chemicals	8	10	13	12	16
Food	9	9	6	4	5
All Other Imports	12	10	8	6	5
Total	100	100	100	100	100

Source: Central Statistical Office

A-13 Average Capacity Utilization by Sector 1982-83

(%)

Sector	Average Capacity Utilization
Food, Beverages and Tobacco	58
Textiles, Garments and Leather	72
Wood and Wood Products	30
Paper and Paper Products	35
Non-metallic Mineral Manufactures	75
Chemicals and Chemical Products	40
Metal Manufactures, Machinery, etc.	50
TOTAL (Average)	58

Source: "Restructuring in the Midst of Crisis," 1984, the Government of Zambia

A-14 Performance in Manufacturing Industry

(Growth Rates, Percent Per Annum)

	1975-80	1980-81	1981-82	1982-83
Food	0.75	9.15	-5.00	15.60
Beverage & Tobacco	1.83	15.10	-3.00	7.60
Textiles & Wearing Apparel	11.90	12.50	4.75	0.30
Wood & Wood Products	-6.40	34.80	-11.30	-30.90
Paper & Paper Products (Including Printing)	-6.80	-5.00	0	71.10
Chemicals & Chemical Products	-30.40	-15.00	24.15	-0.60
Non-Metallic Mineral Products	4.20	19.80	-1.90	-28.70
Basic Metal Products)	-4.12	-16.00	3.80	-1.20
Fabricated Metal Products)				
Machinery & Equipment)				
Others	<u>-10.60</u>	<u>0.00</u>	<u>-25.00</u>	<u>0.00</u>
Total Manufacturing	0.66	10.50	3.90	6.65

Source: Monthly Digest of Statistics, December 1984, CSO

A-15 Implementation Costs and Financial Status by Sector
as Planned in SATCC

(US dollars million)

Sector	Estimated costs, current prices		Financing			
	Total	Foreign currency	Secured		Under discussion	
			Amount	Per cent	Amount	Per cent
Operational co-ordination and training	12.2	12.2	4.8	39	4.4	4
Roads	826	621	164	20	123	15
Railways	978	827	239	24	175	18
Ports and water transport	661	494	65	10	63	10
Civil aviation	100	80	52	52	16	16
Telecommunication	277	236	154	56	71	26
Total	2854	2271	678	24	452	16

Source: SADCC Report on Transport and Communications, Feb. 1984

A-16 Tourist Arrivals by Region of Permanent Residence
and by Mode of Travel

REGION	YEAR MODE	1981		1982		1983	
		NUMBER	SHARE	NUMBER	SHARE	NUMBER	SHARE
AFRICA	AIR	14,568	12.9%	8,889	9.3%	6,547	6.3%
	RAIL	978	0.9	1,237	1.3	1,227	1.2
	ROAD	93,052	82.1	79,582	83.4	88,797	85.8
	SHIP	4,753	4.2	5,742	6.0	6,873	6.6
	SUB-TOTAL	113,351	77.3	95,450	80.5	103,444	84.8
AMERICAS	AIR	3,088	59.8	1,755	53.1	1,448	49.9
	RAIL	26	0.5	22	0.7	39	1.3
	ROAD	2,041	39.5	1,506	45.6	1,395	48.1
	SHIP	12	0.2	25	0.8	20	0.7
	SUB-TOTAL	5,167	3.5	3,308	2.8	2,902	2.4
ASIA	AIR	3,285	79.3	2,182	76.3	1,605	76.0
	RAIL	43	1.0	35	1.2	51	2.4
	ROAD	809	19.5	639	22.3	441	20.9
	SHIP	5	0.1	5	0.2	16	0.8
	SUB-TOTAL	4,142	2.8	2,861	2.4	2,113	1.7
EUROPE	AIR	15,270	67.3	9,028	57.4	6,965	57.0
	RAIL	191	0.8	199	1.3	159	1.3
	ROAD	7,159	31.6	6,359	40.5	4,934	40.4
	SHIP	63	0.3	134	0.9	167	1.4
	SUB-TOTAL	22,683	15.5	15,720	13.3	12,225	10.0
OCEANIA	AIR	510	39.9	373	30.0	296	22.0
	RAIL	25	2.0	33	2.7	28	2.9
	ROAD	736	57.5	809	65.3	1,007	75.0
	SHIP	10	0.8	24	2.0	15	1.1
	SUB-TOTAL	1,281	0.9	1,239	1.0	1,346	1.1
NOT STATED	AIR	17	68.0	-	-	2	9.5
	RAIL	-	-	-	-	-	-
	ROAD	8	32.0	-	-	19	90.1
	SHIP	-	-	-	-	-	-
	TOTAL	25	.01	-	-	21	.01
GRAND TOTAL	AIR	36,738	25.0	22,227	18.7	16,863	13.8
	RAIL	1,263	0.9	1,526	1.3	1,504	1.2
	ROAD	103,805	70.8	88,896	75.0	96,593	79.2
	SHIP	4,843	3.3	5,930	5.0	7,091	5.8
	TOTAL	146,649	100.0	118,579	100.0	122,051	100.0

Source: Fourth Annual Report 1983, Zambia National Tourist Board

A-17 Visitors by Country of Permanent Residence

Country of Residence	1976	1977	1978	1979	1980	1981	1982	1983
Botswana	2,114	2,194	2,430	1,121	1,760	1,838	1,384	1,666
Malawi	5,759	5,270	4,740	6,200	12,504	12,615	11,025	11,985
Zimbabwe	1,491	2,606	1,334	366	13,679	27,698	30,897	31,251
South Africa	1,099	1,697	2,952	1,594	3,644	4,311	3,786	3,610
Tanzania	5,830	1,715	3,930	3,768	6,805	9,346	10,097	9,649
Zaire	13,110	12,173	12,142	17,654	20,437	44,969	25,987	31,764
Rest of Africa	6,025	5,710	7,601	6,255	5,987	12,574	12,332	13,519
U.S.A.	2,703	2,002	2,285	1,835	2,112	3,889	2,338	2,137
Rest of America	857	688	750	764	1,120	1,278	970	765
India	997	862	1,090	1,110	1,488	2,314	1,522	1,239
Japan	250	385	431	1,074	657	630	472	380
Rest of Asia	446	500	590	757	886	1,198	867	494
Belgium	373	274	230	199	352	489	504	459
Germany F.R.	1,315	992	1,192	874	1,277	2,082	1,496	1,316
France	607	570	518	499	551	882	532	525
Italy	907	878	848	708	1,029	1,663	909	705
Netherlands	562	329	359	257	407	502	320	355
Sweden	592	577	561	451	550	689	536	427
U.K.	7,467	6,100	5,892	4,893	7,218	10,975	8,366	5,869
Rest of Europe	2,738	3,067	2,968	2,998	3,537	5,401	3,047	2,569
Oceania	915	502	449	506	861	1,281	1,239	1,346
Not Stated	8	15	35	2	70	25	1	21
Total	56,165	49,106	53,327	53,885	86,931	146,649	118,627	122,051

Source: Monthly Digest of Statistics, December 1984, CSO

A-18 Visitors by Route of Travel and by Reason of Visit

	Arriving Visitors (2)										
	Total	By Route of Travel				Not Stated (3)	By Reason of Visit				Other (1)
		Road	Rail	Air	Ship		Holiday	Business	Transit		
1973	41,109	19,447	158	20,193	1,094	217	12,677	15,585	4,871	7,967	
1974	44,265	19,364	936	21,997	1,245	723	7,636	14,439	5,569	16,621	
1975	51,680	24,719	1,393	24,188	1,268	112	9,001	17,706	6,008	18,965	
1976	56,165	30,134	994	25,021	6	10	7,678	15,341	9,290	23,856	
1977	49,106	23,319	282	25,452	-	53	5,616	11,865	8,966	22,661	
1978	53,327	22,023	4,365	25,970	969	-	5,429	14,325	8,969	24,604	
1979	53,885	28,637	728	24,201	319	-	4,807	18,017	6,672	24,389	
1980	86,931	57,115	1,349	26,638	1,829	-	11,501	25,860	16,399	33,171	
1981	146,649	103,805	1,263	36,738	4,843	-	18,341	32,404	27,773	68,131	
1982	118,627	88,896	1,526	22,217	5,930	58	13,786	23,003	30,854	50,984	
1983	122,051	96,593	1,504	16,863	7,091	-	11,008	23,498	30,197	57,348	

(1) Other includes visitors to friends and relatives, visitors not falling into any of the specified categories and reason not stated.

(2) From 1971 intending immigrants' are included in 'immigrants'.

(3) Category not stated was introduced in November, 1973.

Source: Monthly Digest of Statistics, December 1984, CSO

APPENDIX B

**SUPPLEMENTAL MATERIALS ON AIR TRAFFIC
DEMAND FORECAST (CHAPTER 2)**

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B-1 Civil Aviation: Passenger and Freight Traffic and Aircraft Movements

	Passengers (hundreds)				Freight (hundred kg)				Aircraft Movements (*)					
	Embar- ked	Disem- bar- ked	Total	Stopping in Transit	Loaded	Unloaded	Total	Loaded	Unloaded	Total	Commercial			
											Scheduled	Non- scheduled	Total	
1970	2,561	2,561	5,122	320	19,170	82,420	101,590	3,724	4,102	7,826	14,766	7,270	22,036	76,263
1971	3,004	2,996	6,000	386	25,375	101,464	126,839	5,387	6,213	11,600	17,821	9,015	26,836	68,949
1972	2,677	2,697	5,374	364	24,070	78,985	103,055	5,328	7,303	12,631	19,071	7,494	26,565	54,604
1973	2,593	2,630	5,223	473	32,780	209,400	242,180	4,916	6,818	11,734	16,334	5,745	22,079	54,381
1974	2,532	2,754	5,286	333	31,730	238,728	270,458	5,270	8,525	13,795	15,711	7,474	23,185	49,783
1975	2,872	2,825	5,697	339	34,482	238,221	272,703	3,812	5,798	9,610	16,274	9,369	25,643	34,390
1976	3,315	3,256	6,571	158	48,705	211,850	260,555	3,295	5,080	8,375	16,862	9,773	26,635	26,168
1977	3,566	3,721	7,287	84	57,535	163,886	221,421	4,000	4,550	8,550	16,468	9,154	25,622	27,646
1978	4,015	4,203	8,218	114	68,191	144,773	212,964	3,623	4,258	7,881	18,469	8,946	27,415	24,021
1979	4,332	3,642	7,974	115	53,178	171,311	224,489	2,947	3,946	6,893	18,005	3,385	21,390	17,675
1980	3,324	3,074	6,398	109	36,790	192,116	228,906	3,362	4,839	8,201	15,963	5,748	21,571	17,415
1981	3,416	3,446	6,862	65	47,076	125,786	172,862	3,482	4,997	8,479	16,637	7,773	24,286	17,157
1982	3,284	3,417	6,701	75	32,357	119,474	151,831	2,355	5,509	7,864	16,527	8,057	24,584	18,130
1983	2,563	2,926	5,489	-	24,213	64,876	89,089	2,722	4,241	6,963	17,804	1,485	19,429	11,492

(*) Landing and take-off each counted as one movement.

Note: For 1964-70, the following aerodromes are included: Lusaka, Ndola, Livingstone, Mbala, Chipata, Mansa, Kasama and Mongu.
From 1971 the following aerodromes are also included: Sesheke, Senanga, Kalabo, Lukulu, Zambezi, Kaoma and Kitwe.

Source: Monthly Digest of Statistics, December 1984, CSO

B-2 Lusaka International Airport Traffic Statistics

ITEM	1973	1974	1975	1976	1977	1978	1979	1980
AIRCRAFT MOVEMENTS								
COMMERCIAL SCHEDULED								
JET	3,668	3,876	3,570	3,819	3,474	4,534	4,531	5,336
PROP	3,437	3,581	4,878	4,659	4,777	5,151	4,618	4,327
COMMERCIAL NON-SCHEDULED								
JET	558	893	1,797	1,726	1,742	1,129	1,372	1,060
PROP	3,752	6,815	5,810	5,627	5,043	4,108	827	2,256
TOTAL COMMERCIAL	11,415	12,890	16,055	15,831	15,036	14,922	11,348	12,999
MILITARY	2,348	2,108	2,070	2,109	2,037	2,192	1,790	1,716
PRIVATE	2,999	3,373	2,109	1,523	2,195	1,334	1,034	1,075
CIVIL LOCAL	3,815	2,988	2,001	3,566	5,166	3,779	4,307	4,628
MILITARY LOCAL	16,108	14,850	13,713	8,888	7,618	4,759	6,474	4,017
GRAND TOTAL	36,685	30,724	35,948	31,917	32,052	26,986	24,953	24,435
PASSENGERS								
DISSEMBARKED								
JET	99,944	111,622	92,889	109,968	117,210	131,148	127,015	135,901
PROP	39,747	54,922	79,850	82,390	108,896	104,784	82,819	69,747
TOTAL DISSEMBARKED	139,691	166,544	172,739	192,358	226,106	235,932	209,834	205,648
EMBARKEED								
JET	97,132	98,838	94,161	112,309	119,347	129,433	199,546	140,886
PROP	49,275	47,290	83,823	79,648	90,345	89,223	83,796	80,988
TOTAL EMBARKEED	156,407	146,120	177,984	191,957	209,692	218,656	283,342	221,874
TOTAL TRANSIT	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL
TOTAL PASSENGERS	296,098	312,672	350,723	384,315	435,798	454,588	493,176	427,522
FREIGHT								
SET DOWN (KGS)	19,276,650	23,255,326	18,424,496	16,443,312	13,059,422	10,980,163	12,866,408	15,423,007
UPLIFTED (KGS)	2,106,834	2,750,724	3,092,424	3,648,486	4,921,815	6,066,430	4,552,120	3,363,797
TOTAL	21,383,484	26,006,050	21,516,922	20,091,798	17,981,237	17,046,593	17,418,528	18,786,804
SET DOWN (KGS)	421,777	510,113	372,425	257,896	317,549	318,525	280,209	372,988
UPLIFTED (KGS)	295,013	361,070	191,461	147,026	296,146	274,579	209,875	265,881
TOTAL	716,790	871,183	563,886	404,922	613,695	593,104	490,084	638,869

Source: Comparative Statistical Returns, DCA

B-3 Lusaka International Airport Traffic Statistics

		YEAR	1981	1982	1983	1984
AIRCRAFT MOVEMENTS	A. <u>COMMERCIAL AIR TRANSPORT</u>	JET	4,129	4,086	3,844	3,509
	1. INTERNATIONAL SCHEDULED	PROP	954	810	538	669
	2. INTERNATIONAL NON-SCHEDULED	JET	463	476	398	430
		PROP	861	983	854	1,188
	3. TOTAL INTERNATIONAL (1+2)		6,407	6,355	5,634	5,796
	4. TOTAL DOMESTIC	JET	1,636	1,482	1,614	1,534
		PROP	5,953	6,237	4,911	4,376
	5. TOTAL COMMERCIAL (1+2+4)		13,996	14,074	12,159	11,706
	B. <u>GENERAL AVIATION</u>					
	1. PRIVATE		1,156	1,252	1,551	2,143
2. CIVIL LOCAL		3,167	2,939	3,436	2,919	
GRAND TOTAL (A+B)		18,319	18,265	17,146	16,768	
PASSENGERS	C. <u>INTERNATIONAL</u>	JET	127,313	131,484	110,341	111,598
	1. DISEMBARKED	PROP	14,452	11,306	7,384	10,716
	2. EMBARKED	JET	113,479	128,678	105,127	114,196
		PROP	17,095	11,851	7,908	10,171
	3. TRANSIT		6,415	3,636	5,697	1,458
	4. TOTAL (1+2+3)		278,754	286,955	236,457	248,139
	D. <u>DOMESTIC</u>					
	1. COMMERCIAL	JET	24,989	28,111	19,058	22,085
	1. DISEMBARKED	PROP	54,088	58,722	48,332	48,961
	2. EMBARKED	JET	24,874	18,715	20,336	24,359
	PROP	46,020	57,590	48,709	47,519	
11. <u>GENERAL AVIATION</u>						
1. DISEMBARKED		2,364	2,157	2,129	2,830	
2. EMBARKED		2,233	2,105	2,499	2,782	
GRAND TOTAL PASSENGERS C+D		433,322	454,355	365,331	396,675	
FREIGHT	E. <u>FREIGHT</u>	LOADED	3,892,101	2,488,268	1,518,576	1,848,208
	1. INTERNATIONAL	UNLOADED	11,193,618	10,986,354	6,621,943	9,357,572
	2. DOMESTIC	LOADED	525,898	465,795	429,964	433,988
		UNLOADED	187,411	259,064	155,952	199,971
	3. TOTAL FREIGHT		15,799,028	14,199,481	8,726,435	11,839,739
MAIL	F. <u>MAIL</u>	LOADED	145,336	129,523	144,058	116,808
	1. INTERNATIONAL	UNLOADED	342,641	342,080	371,205	466,050
	2. DOMESTIC	LOADED	88,900	49,015	65,382	114,688
		UNLOADED	57,931	56,859	36,767	24,360
3. TOTAL MAIL		634,808	577,477	617,412	721,906	

Source: Comparative Statistical Returns, DCA

B-4 (Continued) Air Transport Demand Forecast Formulae (2)

(4) Overall Air Freight Transport at Lusaka Interantional Airport

$$\text{AFL} = -1545.38313 + 0.90416 \text{ AFZ} \\ (8.87)$$

Where : AFL = Overall Air Freight Transport
at Lusaka Interantional Airport
(tonnes,loaded and unloaded)

AFZ = Overall Air Freight Trasport in Zambia
(tonnes,loaded and unloaded)

Data Period : 1971-1982

R : 0.942

B-5 Estimate of Explanatory Variables used
in Air Transport Forecast Formulae

	Base Year	2000	2010
Population of Zambia (thousand) *4	(5,680) *1	10,665	14,614
GDP of Zambia (K'million)			
(1) Lower Case *5	(1,477) *2	1,749	1,932
(2) Probable Case *6	(1,477) *2	2,068	2,521
(3) Higher Case *7	(1,477) *2	2,441	3,280
GDP of EEC (US\$ billion) *8	(2,353) *3	3,486	4,462

*1 : 1980, Central Statistical Office

*2 : 1983, - ditto -

*3 : 1982, World Bank Report 1984

*4 : Assuming the annual growth rate of 3.2% per annum.

*5 : Assuming the annual growth rate of 1.0% per annum.

*6 : Assuming the annual growth rate of 2.0% per annum.

*7 : Assuming the annual growth rate of 3.0% per annum.

*8 : Assuming the annual growth rate of 2.5% per annum.

B-6 Tourists Arrivals by Air by Region

		1981	1982	1983	Total
AFRICA	NUMBER	14,568	8,889	6,547	30,004
	%	39.7	40.0	38.8	39.6
AMERICA	NUMBER	3,088	1,755	1,448	6,291
	%	8.4	7.9	8.6	8.3
ASIA	NUMBER	3,285	2,182	1,605	7,072
	%	8.9	9.8	9.5	9.3
EUROPE	NUMBER	15,270	9,028	6,965	31,263
	%	41.6	40.6	41.3	41.2
OCEANIA	NUMBER	510	373	296	1,179
	%	1.4	1.7	1.8	1.6
TOTAL	NUMBER	36,721	22,227	16,861	75,809
	%	100.0	100.0	100.0	100.0

Source: Fourth Annual Report 1983, Zambia National Tourist Board

B-7 Domestic Passenger Share by Route

(%)

Region	1979	1980	1981	1982	1983	Average
Copperbelt	78.5	82.5	80.0	80.0	77.0	80
Southern	12.5	10.0	11.5	11.5	13.0	12
Others *	9.0	7.5	8.5	8.5	10.0	8
Total	100.0	100.0	100.0	100.0	100.0	100

* Including Eastern

B-8 Characteristics of Domestic Air Route

(%)

Region	Economic Index			Passenger Survey *4			
	*1 Population	*2 Industry	*3 Hotels	Tourism	Business	Others	Total
Copperbelt	28	89	40	3	68	29	100
Southern	15	9	33	47	36	17	100
Others *5	57	2	27	16	53	31	100
Total	100	100	100				

*1 1980 Census excluding Central Lusaka Province

*2 Monthly Digest of Statistics, 1984

*3 Annual Report of National Tourist Board

*4 Passenger Survey Conducted Feb. 1985

*5 Including Eastern

B-9 Results of Questionnaire on Air Passengers

1. Survey period

The survey was conducted during the period of one week from 18th (Monday) to 24th (Sunday) February 1985 with the generous cooperation of the Zambia Airways.

2. Number of samples collected

The number of samples collected during the survey period is as follows;

	Number of Passengers Surveyed	Number of Samples Collected	Share of Samples Collected (%)
Domestic	1,085	805	74.19
International	1,905	1,316	69.08
Total	2,990	2,121	70.94

3. Summary of survey

3.1 Nationality

NATIONALITY	DOMESTIC (Share:%)	INTERNATIONAL (Share:%)	TOTAL (Share:%)
ZAMBIA	395 (49.07)	172 (13.07)	567 (26.73)
ZAIRE	5 (0.62)	12 (0.91)	17 (0.80)
ZIMBABWE	12 (1.49)	76 (5.78)	88 (4.15)
MALAWI	3 (0.37)	29 (2.20)	32 (1.51)
S-AFRICA	13 (1.61)	62 (4.71)	75 (3.54)
OTHER-AFRICA	15 (1.86)	117 (8.89)	132 (6.22)
sub total	443 (55.03)	468 (35.56)	911 (42.95)
U.K	174 (21.61)	335 (25.46)	509 (24.00)
W-GERMANY	11 (1.37)	44 (3.34)	55 (2.59)
OTHER-EUROPE	33 (4.10)	232 (17.63)	265 (12.49)
sub total	218 (27.08)	611 (46.43)	829 (39.09)
U.S.A.	21 (2.61)	39 (2.96)	60 (2.83)
OTHER-AMERICA	10 (1.24)	39 (2.96)	49 (2.31)
sub total	31 (3.85)	78 (5.93)	109 (5.14)
INDIA	54 (6.71)	90 (6.84)	144 (6.79)
OTHER-ASIA	34 (4.22)	48 (3.65)	82 (3.87)
OCEANIA	5 (0.62)	15 (1.14)	20 (0.94)
sub total	93 (11.55)	153 (11.63)	246 (11.60)
???	20 (2.49)	6 (0.45)	26 (1.22)
* TOTAL *	905 (37.95)	1316 (62.05)	2121 (100.00)

3.2 Destination

Domestic			International		
Destination	Number	Share (%)	Destination	Number	Share (%)
Ndola	488	60.6	Harare	230	17.5
Livingstone	187	23.2	Dar-es-salaam	65	4.9
Kitwe	76	9.4	Bombay	60	4.6
Chipata	11	1.4	Blantyre	27	2.1
Mansa	2	0.3	Johannesburg	194	14.7
Mfuwe	7	0.9	Nairobi	118	9.0
Others	12	1.5	London	236	17.9
Unknown	22	2.7	Paris	34	2.6
			Lumubashi	13	1.0
			Frankfurt	15	1.1
			Rome	50	3.8
			Luanda	61	4.6
			Others	196	14.9
			Unknown	17	1.3
Total	805	100.0		1,316	100.0

3.3 Purpose of trip

	Domestic		International		Total	
	Number	Share (%)	Number	Share (%)	Number	Share (%)
Tourism	107	13.3	311	23.6	418	19.7
Business	475	59.1	469	35.6	944	44.5
Private	123	15.3	319	24.3	442	20.9
Others	70	8.7	189	14.4	259	12.2
Unknown	30	3.6	28	2.1	58	2.7
Total	805	100.0	1,316	100.0	2,121	100.0

B-10 Share of International and Domestic
Air Freight

(%)

Year	International	Domestic
1981	95.5	4.5
1982	94.9	5.1
1983	93.3	6.7
1984	94.6	5.4
Average	94.7	5.3
RATIO	95	5

B-11 Total External Trade by Region

(K '000)

	AFRICA			EUROPE					AMERICA			ASIA			TOTAL
	Sterling Area	Other African Countries	European Economic Community	European Free Trade Association	Other European Countries	Soviet Bloc	Dollar Area	Latin America	Middle Eastern Countries	Other Asian Countries					
1970	400092	6854	271117	53105	33127	8853	37002	8364	11381	225779	1055675				1055675
	37.90	.65	25.68	5.03	3.14	.84	3.50	.79	1.08	21.39	(100)				(100)
1971	335358	5905	207973	44220	38200	4637	52927	16155	13923	164146	884460				884460
	38.03	.67	23.52	5.00	4.32	.52	5.98	1.83	1.57	18.56	(100)				(100)
1972	358386	4620	232481	44194	32514	8654	39038	34280	16104	173768	944039				944039
	37.95	.49	24.63	4.68	3.44	.92	4.14	3.63	1.70	18.41	(100)				(100)
1973	352478	6986	294307	47473	46776	2662	39088	38667	21331	238553	1038321				1038321
	32.37	.64	27.03	4.36	4.30	.24	3.59	3.55	2.01	21.91	(100)				(100)
1974	439748	10932	420168	60879	62497	2447	53117	37178	51332	273379	1411727				1411727
	31.15	.78	29.75	4.31	4.43	.17	3.76	2.63	3.64	19.37	(100)				(100)
1975	332076	10262	312886	62758	39591	2801	90539	12847	76805	178095	1118660				1118660
	29.68	.92	27.97	5.61	3.54	.25	8.09	1.15	6.87	15.92	(100)				(100)
1976	345953	8709	339449	60225	39913	2348	173425	406	65687	183933	1220598				1220598
	28.34	.71	27.81	4.94	3.28	.23	14.21	.03	5.36	15.07	(100)				(100)
1977	342445	14894	390861	63393	28683	4644	138742	176	69239	184910	1237987				1237987
	27.66	1.20	31.57	5.12	2.32	.38	11.21	.01	5.59	14.94	(100)				(100)
1978	354140	15284	324615	66244	37217	8943	116882	321	70526	185442	1179614				1179614
	30.02	1.29	27.52	5.61	3.16	.76	9.91	.03	5.98	15.72	(100)				(100)
1979	499285	13849	439374	68623	70962	13376	171971	14932	32925	297347	1682644				1682644
	29.67	.82	26.11	4.08	4.22	.79	10.22	.89	5.53	17.67	(100)				(100)
TOTAL	3760961	98346	3233231	571115	429480	59865	912731	163336	489758	2105402	11824225				11824225
	31.81	.83	27.34	4.83	3.63	.51	7.72	1.38	4.14	17.81	(100)				(100)

Source: Central Statistical Office

B-12 Domestic Air Freight by Region

UNITS ABOVE: kg

BELOW: %

	COPPERBELT		SOUTHERN	EASTERN	OTHERS	TOTAL
	KITWE	NDOLA				
1980	130,065	396,377	45,816	39,916	65,790	677,764
	19.19	58.48	6.73	5.89	9.71	100
1981	128,532	390,130	50,531	37,453	53,734	660,371
	19.46	59.08	7.65	5.67	8.14	100
1982	132,930	407,795	52,232	34,696	37,705	665,558
	19.97	61.30	7.85	5.21	5.67	100
1983	117,559	359,284	45,149	33,755	35,938	591,685
	19.87	60.72	7.63	5.71	6.07	100
TOTAL	509,077	1,553,786	193,528	145,820	193,167	2,595,378
	19.61	59.87	7.46	5.62	7.44	100
	79.48		7.46	13.06		100

Source: Zambia Airways

B-13 Grouping of Aircraft

GROUP	AIRCRAFT TYPE	OVERALL LENGTH	WING SPAN	PAX. SEAT (STANDARD)	REMARKS
350-Seater	B747-200	69.8	59.64	~ 500(368)	
250-Seater	DC-10-30	55.25	50.39	255 ~ 270	
	L-1011-500	50.04	47.35	~ 330(246)	
	A300 B2	53.62	44.84	220 ~ 320(269)	
200-Seater	B707-320	46.61	44.42	147 ~ 219(195)	
	B727	46.68	32.92	~ 189(176)	
	B757	47.32	37.95	178 ~ 196(180)	
	B767	48.51	47.57	211 ~ 289(220)	
	DC-8	45.87	43.41		
	DC-9-80	45.02	32.85	~ 172(137)	
100-Seater	B737-200	30.58	28.35	113 ~ 128(115)	
	DC-9-50	40.72	28.45	105 ~ 119(105)	
	BAC111-500	32.61	28.5	~ 89(65)	
	F28 MK3000	27.4	25.07	55, 60, 65 (60)	
	MK4000	29.61	25.07	~ 85(72)	
50-Seater	HS748	20.42	31.23	~ 58(52)	
	F27	23.56	29.00	40 ~ 52(50)	
	VC7	26.11	28.56	40 ~ 59(50)	
20-Seater	Dornier-228-100	11.41	15.55		
	DHC-6	15.09	19.81		
	Beach Airliner	13.58	13.98		
	HP Jetstream	14.36	15.85		

B-14 Aircraft Movements by Aircraft Type and by Region

[NAIROBI JOMO KENYATTA INT'L AIRPORT]

	AIRCRAFT TYPE						TOTAL	REMARKS
	350 S	250 S	200 S	100 S	50 S	20 S		
AFRICA (S)			30 (51.7)	26 (44.8)	2 (3.4)		58	
AFRICA (L)	40 (47.1)	10 (11.8)	24 (28.2)	11 (12.9)			85	
ASIA	2 (6.7)	4 (13.3)	24 (80.0)				30	
EUROPE	44 (71.0)	9 (14.5)	9 (14.5)				62	
DOMESTIC			42 (27.6)		72 (47.4)	38 (25.0)	152	
TOTAL	86 (22.2)	23 (6.0)	129 (33.3)	37 (9.6)	74 (19.1)	38 (9.8)	387	

[JOHANNESBURG JAN SMUTS AIRPORT]

	AIRCRAFT TYPE						TOTAL	REMARKS
	350 S	250 S	200 S	100 S	50 S	20 S		
AFRICA (S)	2 (1.4)		14 (9.6)	70 (47.9)	46 (31.5)	14 (9.6)	146	
AFRICA (L)	58 (50.9)	14 (12.7)	24 (21.8)	16 (14.6)			110	
ASIA	2 (100.0)						2	
EUROPE	30 (100.0)						30	
DOMESTIC	4 (0.5)	202 (25.6)		204 (25.9)	98 (12.5)	280 (35.5)	788	
TOTAL	94 (8.7)	216 (20.1)	38 (3.5)	290 (27.0)	144 (13.4)	294 (27.3)	1076	

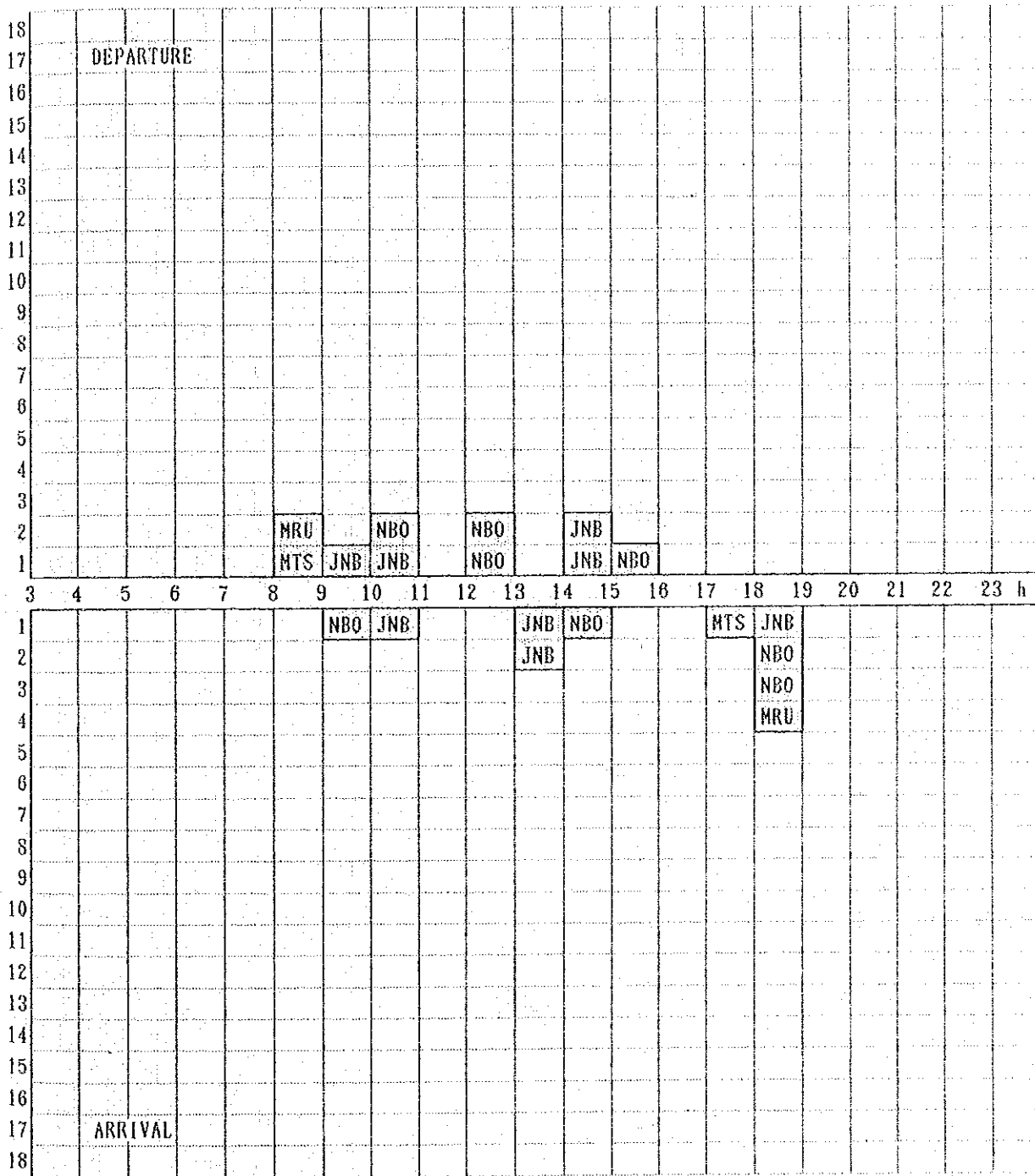
NOTE ; () means percentage to total movements in the area.

B-15 Aircraft Movement Distribution by Time Period (Current/Int'l)

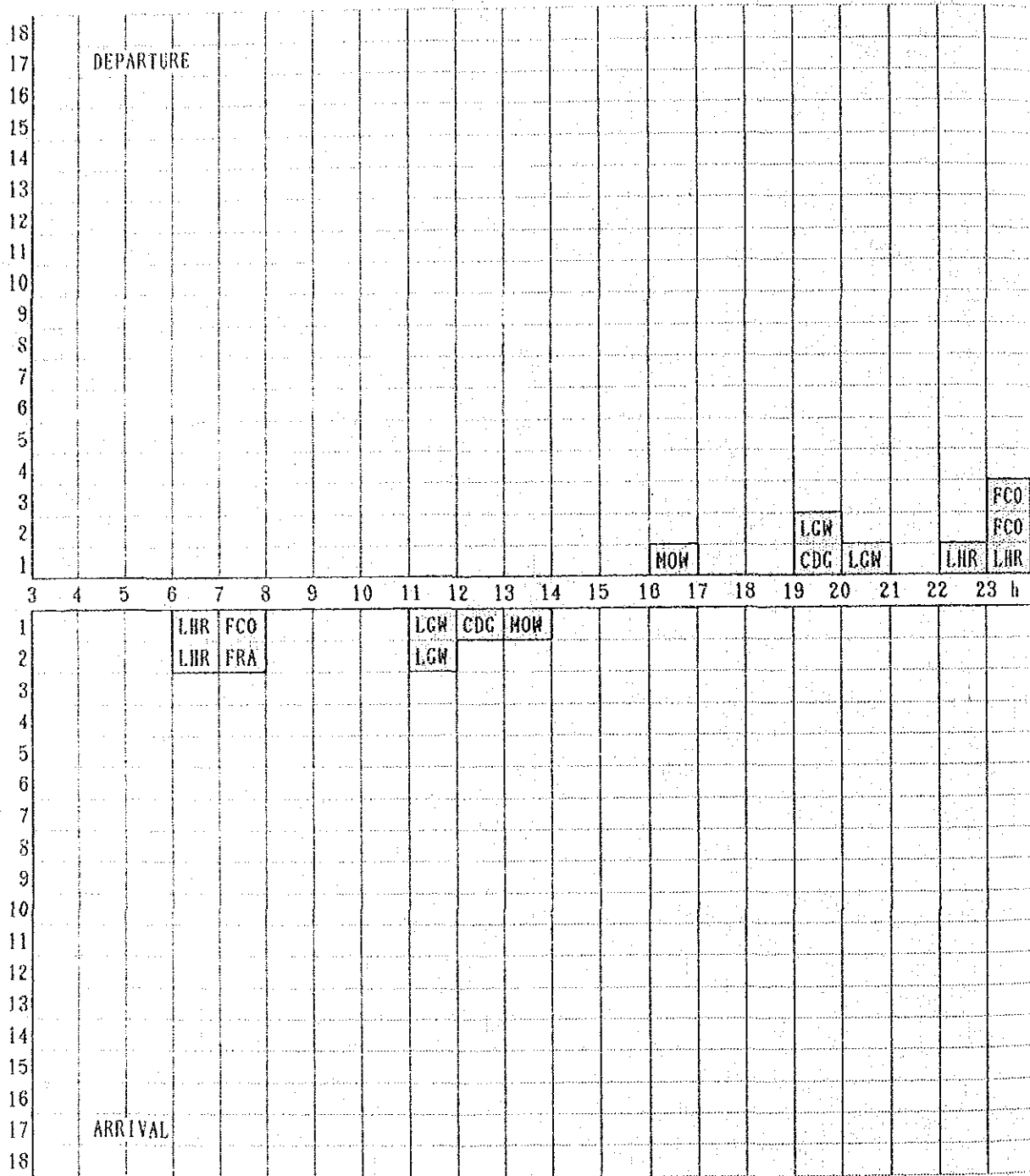
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	TOTAL
AFRICA 1	DEPARTURE								1	5	1	3	5	1	1		1	1							18
	ARRIVAL									1	3	5	1	1	1		1	3	2				1		18
	TOTAL								1	5	1	4	8	6	2		2	4	2				1		36
AFRICA 2	DEPARTURE								2	1	2		2		2	1									10
	ARRIVAL								1	1	1		2	1	1		1	4							10
	TOTAL							2	2	3	2	2	3	1	1	4		4							20
EUROPE	DEPARTURE																1			2	1		1	3	8
	ARRIVAL					2	2				2	1	1												8
	TOTAL					2	2				2	1	1				1			2	1		1	3	16
ASIA	DEPARTURE																								2
	ARRIVAL							1								1									2
	TOTAL							1								1									4
INT. TOTAL	DEPARTURE																								
	ARRIVAL					2	3		3	6	2	1	5	6	3	1	2	1	2	1	2	2	1	3	38
	TOTAL					2	3		3	3	1	2	5	6	4	2	1	1	4	6			1	3	38
TOTAL	DEPARTURE					2	3		3	3	7	4	6	11	10	5	2	3	5	6	2	2	2	3	76
	ARRIVAL					2	3		3	6	2	1	5	6	3	1	2	1	2	1	2	2	1	3	38
	TOTAL					4	6		6	9	6	5	11	17	13	6	4	4	7	8	4	4	3	6	114

B-16 Aircraft Movement Distribution by Time Period (Current/Domes.)

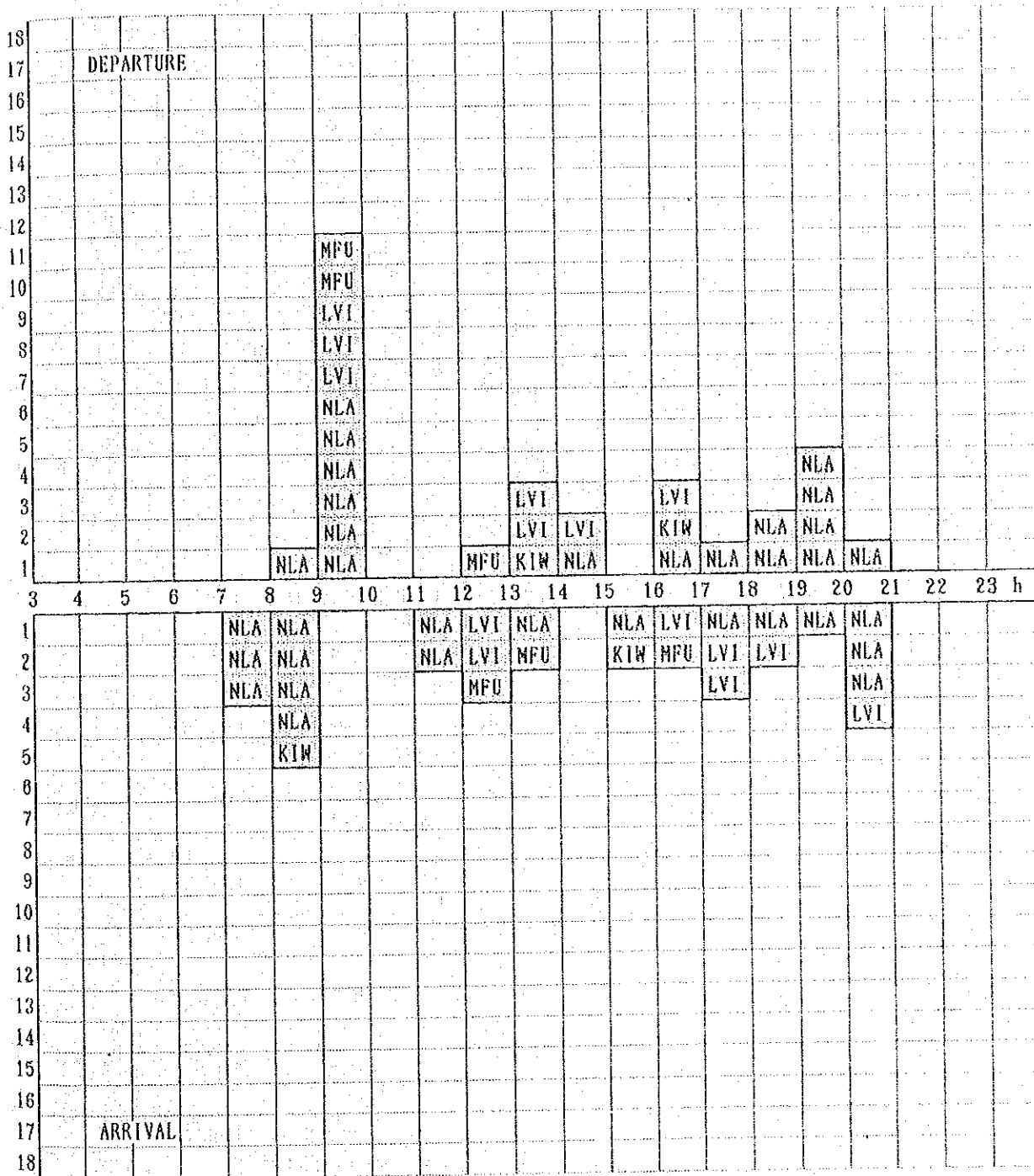
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	TOTAL
COPPERBELT	DEPARTURE								1	6				1	1		2	1	2	4	1				19
	ARRIVAL						3	5			2			1	1	2		1	1	1	3				19
	TOTAL						3	5			2			2	2	2		3	2	5	4				38
LIVINGSTONE	DEPARTURE									3				2	1		1								7
	ARRIVAL											2					1	2	1		1				7
	TOTAL									3		2			2	1	2	2	1		1				14
OTHERS	DEPARTURE									2		1													3
	ARRIVAL											1	1	1	1		1								3
	TOTAL									2		2	2	2	2	1	1								6
TOTAL	DEPARTURE								1	11				1	3	2	3	1	2	4	1				29
	ARRIVAL						3	5			2	3	2	2	2	2	2	3	2	1	4				29
	TOTAL						3	6	11		2	4	5	2	2	2	5	4	4	5	5				58



B-18 Current Aircraft Movement Distribution by Time Period (Week/Africa 2)



B-19 Current Aircraft Movement Distribution by Time Period (Week/Europe)



B-20 Current Aircraft Movement Distribution by Time Period (Week/Domestic)

B-21 Peak Hour Aircraft Movement Ratio at Lusaka and Neighbouring Airports

[INTERNATIONAL ROUTE]

AIRPORT	WEEKLY AIRCRAFT MOVEMENTS (A)	WEEKLY PEAK HOUR MOVEMENTS (B)	PEAK HOUR MOVEMENT RATIO (B/A)
JNB	284	42	0.15
NBO	235	26	0.11
DAR	43	4	0.09
HRE	104	13	0.13
LLW	39	9	0.23
LUN	76	11	0.14

[DOMESTIC ROUTE]

AIRPORT	WEEKLY AIRCRAFT MOVEMENTS (A)	WEEKLY PEAK HOUR MOVEMENTS (B)	PEAK HOUR MOVEMENT RATIO (B/A)
JNB	788	93	0.12
NBO	152	21	0.14
DAR	203	30	0.15
HRE	69	18	0.26
LLW	41	6	0.15
LUN	58	11	0.19

Source : ABC WORLD AIRWAYS GUIDE May 1985

B-22 Breakdown of International Passenger Forecast (1)

('000)

		TOTAL	TOURISM	BUSSINESS	PRIVATE
1985	AFRICA(S) ZAMBIAN	10.2	1.2	4.2	4.8
	FOREIGNER	47.8	5.5	23.1	19.2
	AFRICA(L) ZAMBIAN	4.2	.5	2.0	1.8
	FOREIGNER	42.8	12.2	16.4	14.2
EUROPE	ZAMBIAN	15.4	.3	6.1	9.0
	FOREIGNER	92.6	35.0	23.1	34.4
AMERICA	ZAMBIAN	3.0	.1	1.2	1.8
	FOREIGNER	18.0	6.8	4.6	6.8
ASIA	ZAMBIAN	3.0	.2	1.5	1.3
	FOREIGNER	26.0	7.2	6.1	12.7
TOTAL	ZAMBIAN	35.8	2.2	15.0	18.6
	FOREIGNER	227.2	66.7	73.3	87.2

		TOTAL	TOURISM	BUSSINESS	PRIVATE
1990	AFRICA(S) ZAMBIAN	13.7	1.6	5.7	6.5
	FOREIGNER	64.3	7.5	31.0	25.8
	AFRICA(L) ZAMBIAN	5.8	.6	2.7	2.5
	FOREIGNER	58.2	16.6	22.4	19.3
EUROPE	ZAMBIAN	20.9	.4	8.3	12.2
	FOREIGNER	125.1	47.1	31.0	47.0
AMERICA	ZAMBIAN	4.1	.1	1.6	2.4
	FOREIGNER	24.9	9.4	6.3	9.3
ASIA	ZAMBIAN	4.0	.3	2.0	1.7
	FOREIGNER	35.0	9.6	8.3	17.1
TOTAL	ZAMBIAN	48.5	3.0	20.3	25.2
	FOREIGNER	307.5	90.1	99.3	118.1

		TOTAL	TOURISM	BUSSINESS	PRIVATE
1995	AFRICA(S) ZAMBIAN	18.7	2.1	7.7	8.8
	FOREIGNER	87.3	10.1	42.2	35.0
	AFRICA(L) ZAMBIAN	7.8	.8	3.6	3.4
	FOREIGNER	79.2	22.6	30.4	26.2
EUROPE	ZAMBIAN	28.3	.6	11.2	16.5
	FOREIGNER	169.7	64.0	42.7	63.0
AMERICA	ZAMBIAN	5.6	.1	2.2	3.3
	FOREIGNER	33.4	12.3	8.5	12.6
ASIA	ZAMBIAN	5.4	.4	2.7	2.3
	FOREIGNER	47.6	13.1	11.2	23.3
TOTAL	ZAMBIAN	65.8	4.1	27.5	34.2
	FOREIGNER	417.2	122.5	134.7	160.0

B-22 Breakdown of International Passenger Forecast (2) ('000)

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2000	AFRICA(S)	ZAMBIAN	25.3	2.9	10.5	12.0
		FOREIGNER	118.7	13.8	57.3	47.6
	AFRICA(L)	ZAMBIAN	10.6	1.1	4.9	4.6
		FOREIGNER	107.4	30.6	41.2	35.5
EUROPE		ZAMBIAN	38.5	.8	15.2	22.4
		FOREIGNER	230.5	86.8	57.8	85.9
AMERICA		ZAMBIAN	7.4	.2	2.9	4.3
		FOREIGNER	44.6	16.8	11.2	16.6
ASIA		ZAMBIAN	7.3	.6	3.7	3.1
		FOREIGNER	64.7	17.8	15.3	31.6
TOTAL		ZAMBIAN	89.2	5.6	37.2	46.4
		FOREIGNER	566.8	166.1	183.1	217.6

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2005	AFRICA(S)	ZAMBIAN	32.0	3.7	13.3	15.1
		FOREIGNER	150.0	17.4	72.4	60.1
	AFRICA(L)	ZAMBIAN	13.4	1.4	6.2	5.8
		FOREIGNER	135.6	38.6	52.1	44.9
EUROPE		ZAMBIAN	48.5	1.0	19.2	28.3
		FOREIGNER	290.5	109.4	72.9	108.2
AMERICA		ZAMBIAN	9.4	.2	3.7	5.5
		FOREIGNER	56.6	21.2	14.3	21.1
ASIA		ZAMBIAN	9.3	.7	4.6	3.9
		FOREIGNER	81.7	22.5	19.3	40.0
TOTAL		ZAMBIAN	112.6	7.0	47.0	58.6
		FOREIGNER	714.4	209.2	231.0	274.2

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2010	AFRICA(S)	ZAMBIAN	40.3	4.6	16.7	19.0
		FOREIGNER	188.7	21.9	91.1	75.7
	AFRICA(L)	ZAMBIAN	16.9	1.8	7.9	7.3
		FOREIGNER	171.1	48.8	65.7	56.6
EUROPE		ZAMBIAN	61.2	1.3	24.2	35.7
		FOREIGNER	366.8	138.1	92.2	136.5
AMERICA		ZAMBIAN	11.9	.2	4.7	6.9
		FOREIGNER	71.1	26.8	18.0	26.3
ASIA		ZAMBIAN	11.7	.9	5.9	5.0
		FOREIGNER	103.3	28.4	24.4	50.5
TOTAL		ZAMBIAN	142.0	8.8	59.4	73.8
		FOREIGNER	900.0	263.7	291.0	345.3

B-23 Breakdown of Domestic Passenger Forecast (1)

('000)

			TOTAL	TOURISM	BUSSINESS	PRIVATE
1985	COPPERBELT	ZAMBIAN	68.0	.2	49.3	18.4
		FOREIGNER	54.0	2.8	34.8	16.4
	SOUTHERN	ZAMBIAN	7.1	.9	5.0	1.3
		FOREIGNER	10.9	7.6	1.4	1.8
	EASTERN	ZAMBIAN	1.1	0.0	1.1	0.0
		FOREIGNER	2.9	1.1	.9	.9
	OTHERS	ZAMBIAN	.5	0.0	.5	0.0
		FOREIGNER	7.5	0.0	1.8	5.7
TOTAL						
		ZAMBIAN	76.7	1.1	55.9	19.7
		FOREIGNER	75.4	11.5	39.0	24.9

			TOTAL	TOURISM	BUSSINESS	PRIVATE
1990	COPPERBELT	ZAMBIAN	90.8	.3	65.9	24.6
		FOREIGNER	72.2	3.8	46.5	22.0
	SOUTHERN	ZAMBIAN	9.5	1.2	6.7	1.7
		FOREIGNER	14.5	10.1	1.9	2.4
	EASTERN	ZAMBIAN	1.7	0.0	1.7	0.0
		FOREIGNER	4.3	1.7	1.3	1.3
	OTHERS	ZAMBIAN	.6	0.0	.6	0.0
		FOREIGNER	10.4	0.0	2.5	7.9
TOTAL						
		ZAMBIAN	102.6	1.5	74.9	26.2
		FOREIGNER	101.4	15.6	52.2	33.6

			TOTAL	TOURISM	BUSSINESS	PRIVATE
1995	COPPERBELT	ZAMBIAN	118.6	.4	86.1	32.1
		FOREIGNER	94.4	4.9	60.8	28.7
	SOUTHERN	ZAMBIAN	13.5	1.6	9.5	2.4
		FOREIGNER	20.5	14.4	2.7	3.5
	EASTERN	ZAMBIAN	2.8	0.0	2.8	0.0
		FOREIGNER	7.2	2.8	2.2	2.2
	OTHERS	ZAMBIAN	1.0	0.0	1.0	0.0
		FOREIGNER	16.0	0.0	3.9	12.1
TOTAL						
		ZAMBIAN	135.9	2.0	99.4	34.5
		FOREIGNER	138.1	22.0	69.6	46.5

B-23 Breakdown of Domestic Passenger Forecast (2)

('000)

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2000	COPPERBELT	ZAMBIAN	154.3	.5	112.0	41.8
		FOREIGNER	122.7	6.4	79.0	37.3
	SOUTHERN	ZAMBIAN	19.0	2.3	13.4	3.3
		FOREIGNER	29.0	20.3	3.8	4.9
	EASTERN	ZAMBIAN	4.4	0.0	4.4	0.0
		FOREIGNER	11.6	4.4	3.6	3.6
	OTHERS	ZAMBIAN	1.6	0.0	1.6	0.0
		FOREIGNER	26.4	0.0	6.4	20.0
TOTAL		ZAMBIAN	179.3	2.8	131.4	45.1
		FOREIGNER	189.7	31.1	92.8	65.8

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2005	COPPERBELT	ZAMBIAN	187.7	.6	136.3	50.8
		FOREIGNER	149.3	7.8	96.1	45.4
	SOUTHERN	ZAMBIAN	24.9	3.0	17.5	4.4
		FOREIGNER	38.1	26.6	5.1	6.4
	EASTERN	ZAMBIAN	6.7	0.0	6.7	0.0
		FOREIGNER	17.3	6.7	5.3	5.3
	OTHERS	ZAMBIAN	2.3	0.0	2.3	0.0
		FOREIGNER	38.7	0.0	9.4	29.3
TOTAL		ZAMBIAN	221.7	3.6	162.9	55.2
		FOREIGNER	243.3	41.0	115.9	86.4

			TOTAL	TOURISM	BUSSINESS	PRIVATE
2010	COPPERBELT	ZAMBIAN	228.4	.7	165.8	61.8
		FOREIGNER	181.6	9.4	117.0	55.2
	SOUTHERN	ZAMBIAN	32.5	3.9	22.8	5.7
		FOREIGNER	49.5	34.6	6.6	8.3
	EASTERN	ZAMBIAN	9.7	0.0	9.7	0.0
		FOREIGNER	25.3	9.7	7.8	7.8
	OTHERS	ZAMBIAN	3.4	0.0	3.4	0.0
		FOREIGNER	55.6	0.0	13.5	42.1
TOTAL		ZAMBIAN	273.9	4.7	201.7	67.5
		FOREIGNER	312.1	53.8	144.8	113.5