5-2-3 Overrun

No improvement is planned for the overrun for either of the development phases.

5-2-4 Security Fence

Security fence with a minimum height of 1.8 m is planned in Phase I.

5-3 Terminal Area Facilities

5-3-1 Passenger Terminal Building

The improvement work under Phase I primarily consists of remodelling of the existing terminal building to meet the design year demand by eliminating the existing imbalance in capacity among the passenger and baggage processing facilities, while under Phase II the facilities are both expanded and reorganized to increase the overall capacity.

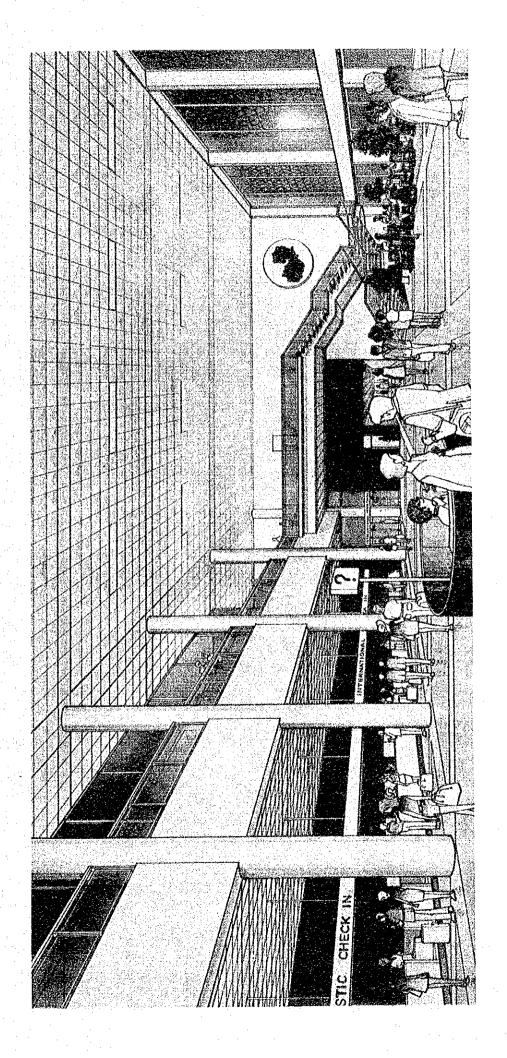
In Phase I, the VIP facility on the ground floor is relocated to a separate new building, and the vacated space is utilized for improving the immigration control and the baggage claim area where a baggage claim conveyor system is newly installed. The new VIP building is sited between the control

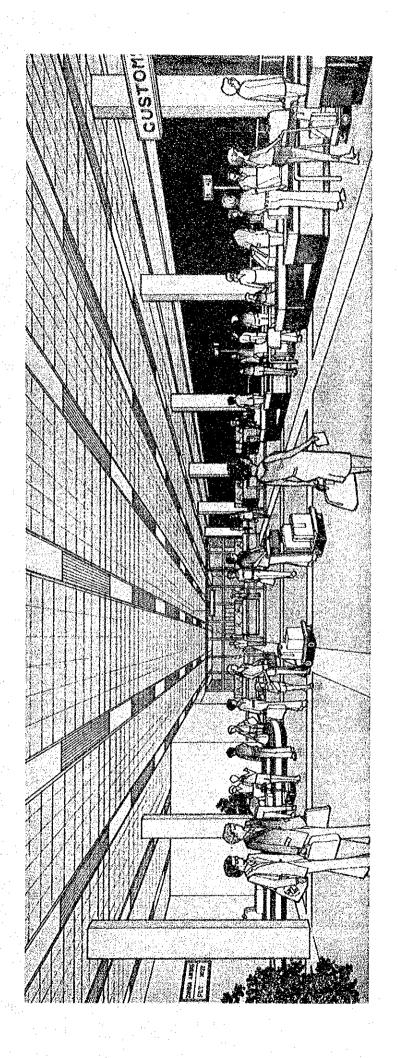
building and the fire station which is the only suitable space available to accommodate the VIP building complete with its exclusive car parking and apron.

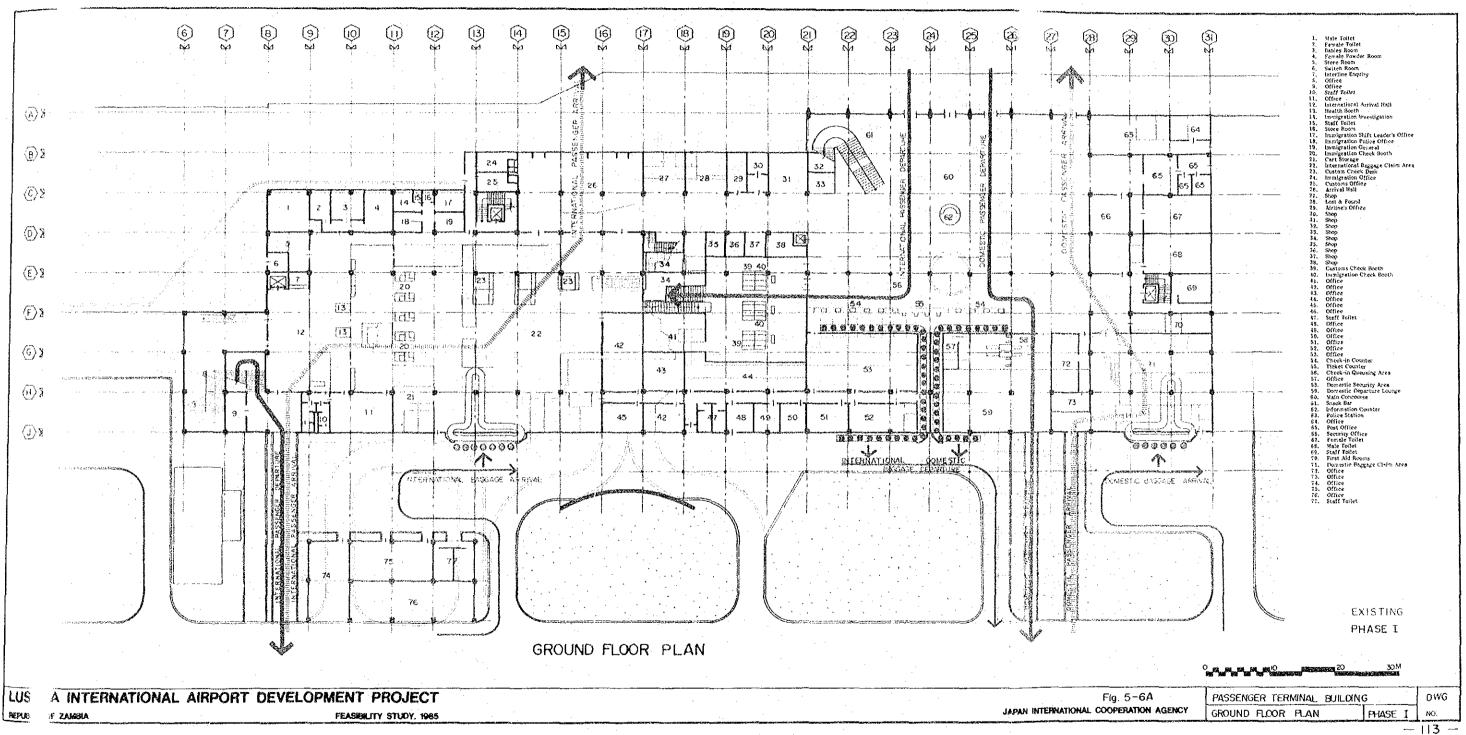
To improve domestic passenger flow, new baggage conveyors are installed on the ground floor for the domestic departure and arrival services. The police office and the first-aid facility are relocated to the landside area on the ground floor of the building to accommodate this change as shown in Fig. 5-6A.

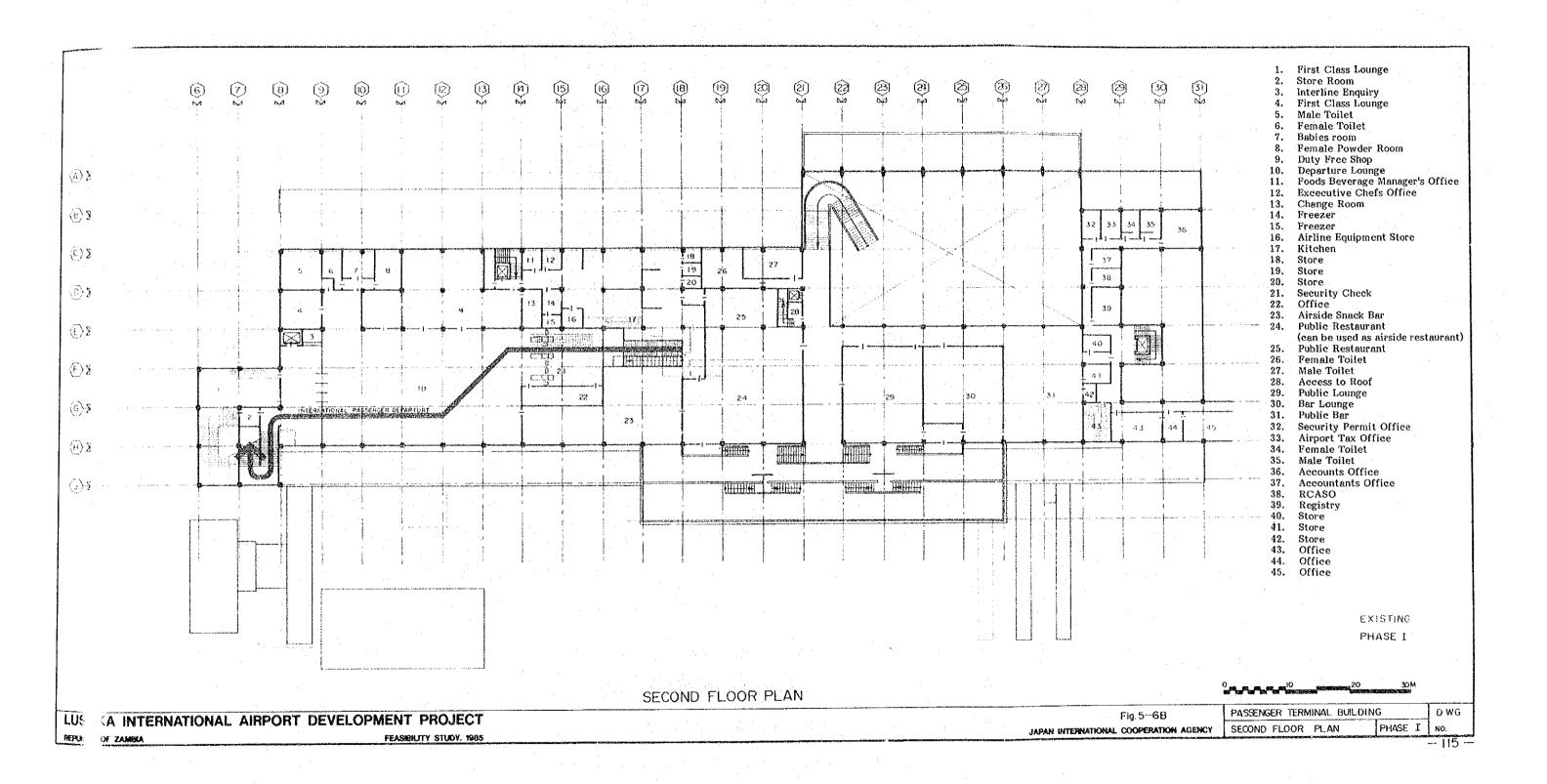
Also under Phase I, signs, flight information board and public address system are to be renewed and equipment relocated to appropriate locations to ensure efficient overall functioning of the terminal. The air-conditioning, water supply, sanitation and electric supply systems are renewed so as to restore the due functional performance expected of them.

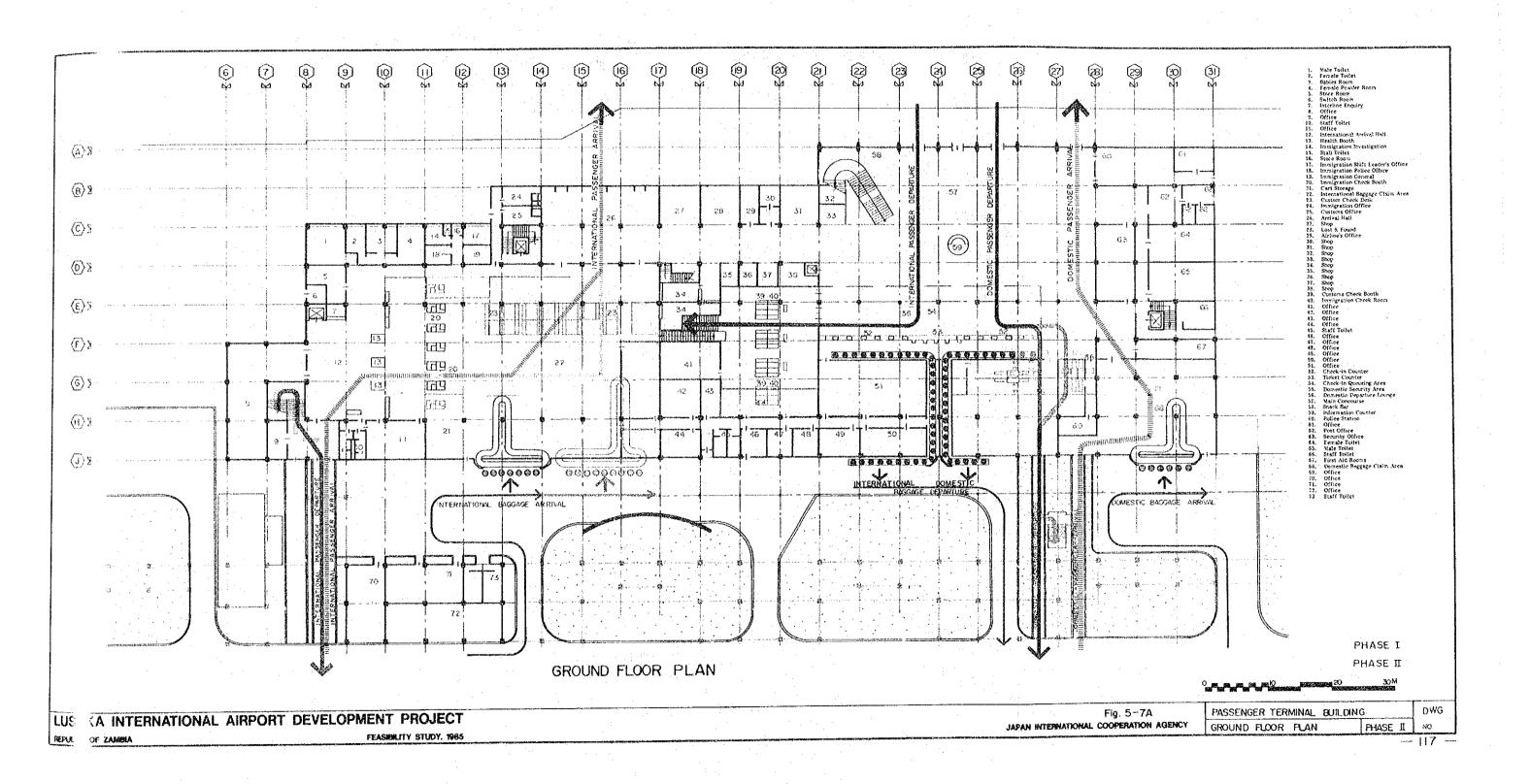
In Phase II, passenger movement is to be facilitated with the addition of the boarding bridges and holding lounges in the airside area, where additional airline offices are also created. Figs. 5-7A and 5-7B show the reorganized layout plans of the building after expansion to meet the design year demand with utmost efficiency. To enhance passenger comfort in the building, air-conditioning is planned for the entire building.

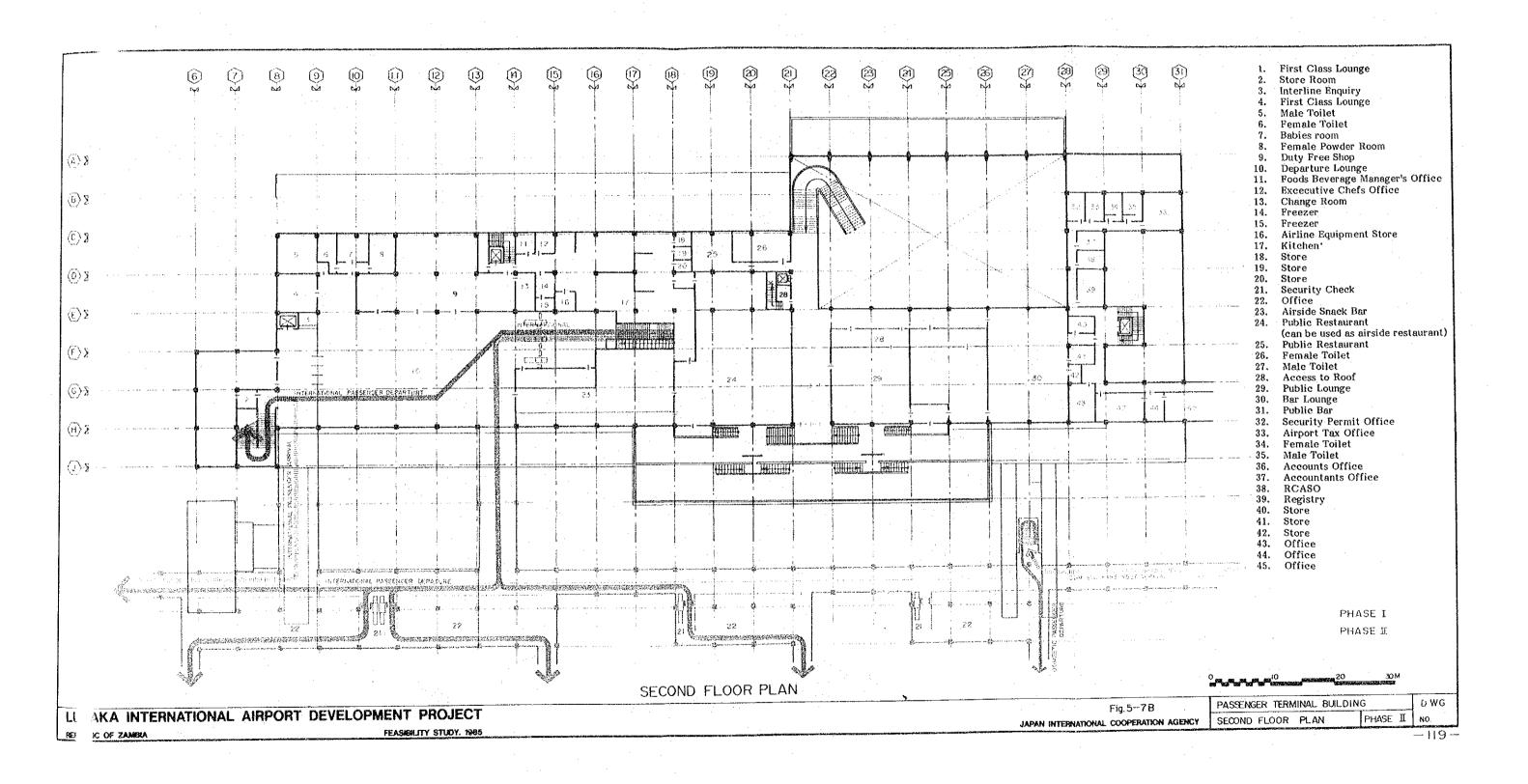












5-3-2 Control Building

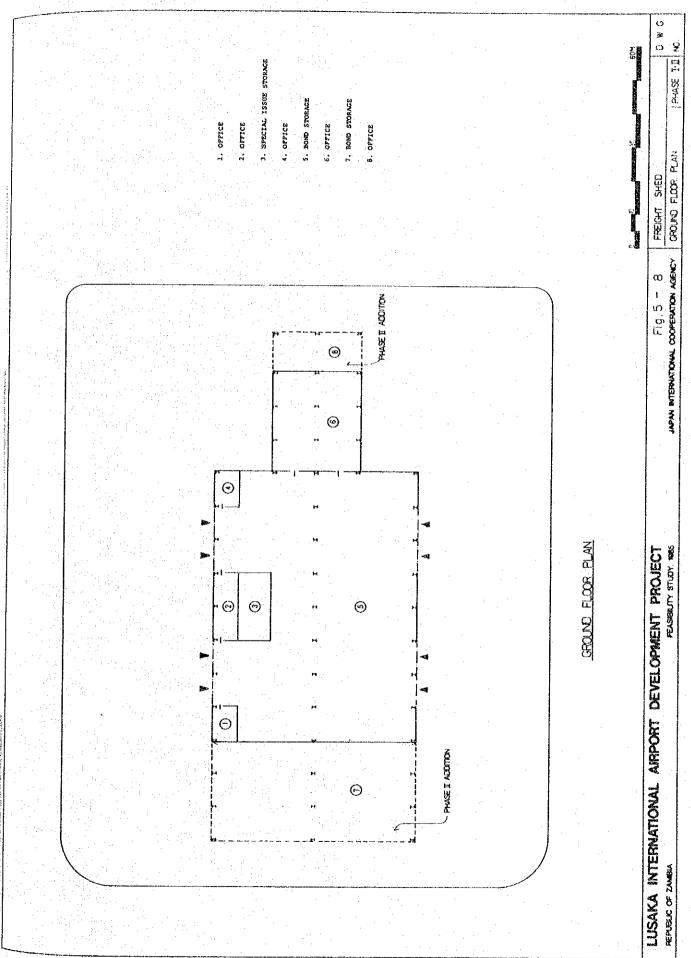
In Phase I water-proofing of the building and the facilities and equipment installed in the building are renewed, and the overall interior layout is reorganized to accommodate the renewal.

No improvement is planned for Phase II.

5-3-3 Cargo Terminal Building

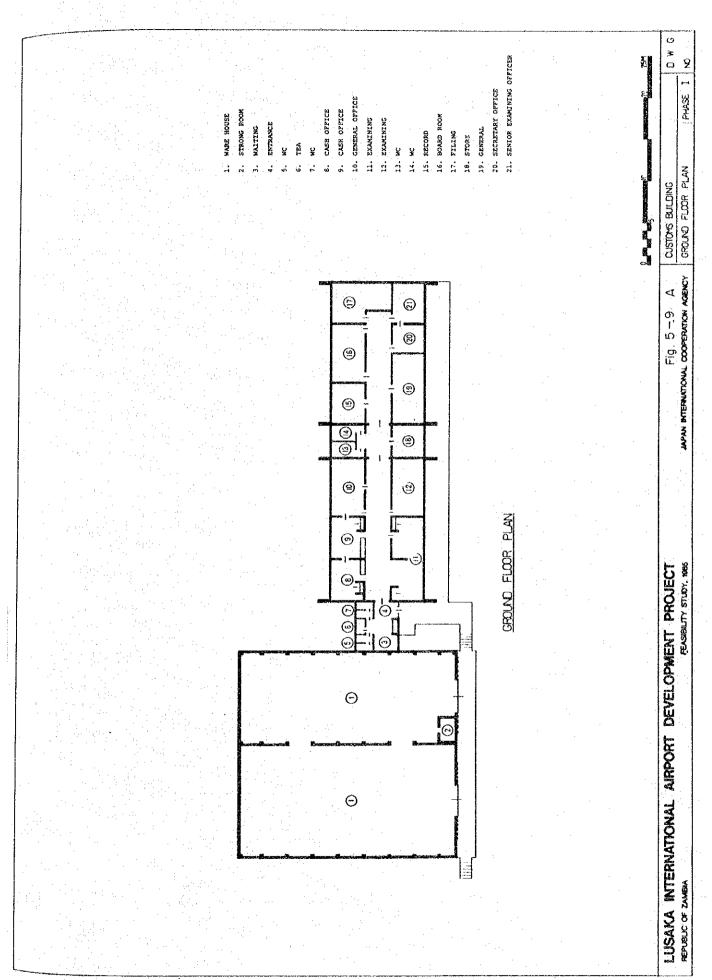
The existing cargo terminal building is completely replaced by a new building in Phase I, and is expanded in Phase II as shown in Fig. 5-8.

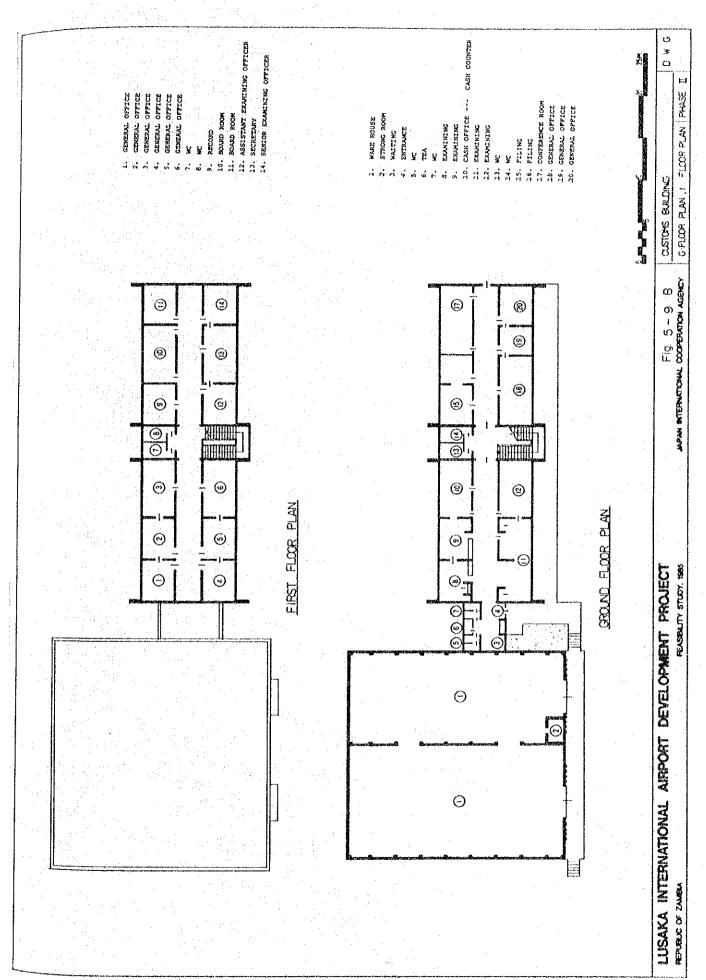
In the new cargo terminal building, the cargo handling area and the office area are clearly separated to improve the work environment, as well as to facilitate the planned expansion in Phase II.



5-3-4 Customs Office and Bonded Warehouse

Keeping the relative position of the existing two buildings as is, either building is expanded under Phase I to the opposite direction away from each other. In Phase II, first floor is added to the Customs office building, and the bonded warehouse is given an added storage capacity by introducing a new rack system, etc. as shown in Figs. 5-9A and 5-9B.





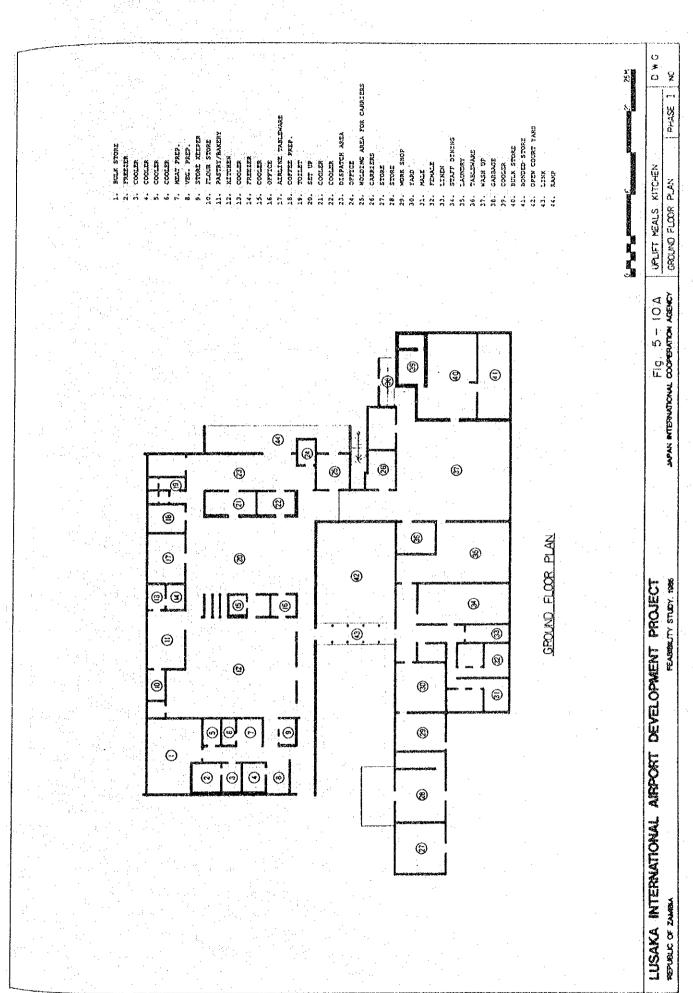
5-3-5 Fire Station

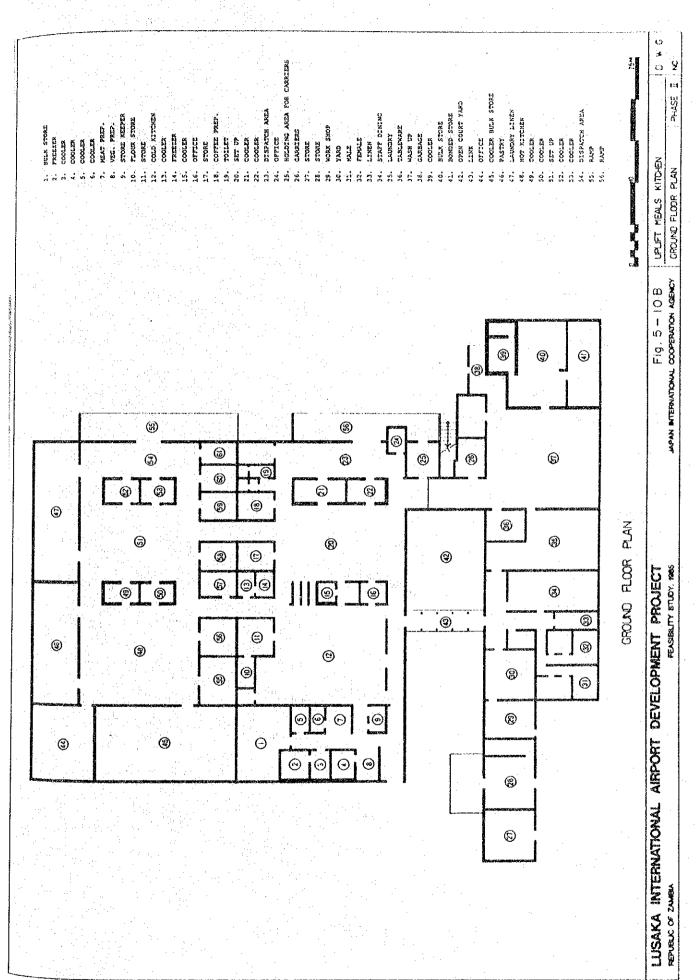
Hose-drying yard, doors, window panes, ladders etc. of the fire station are repaired or replaced as necessary, but no remodelling of the building structure is planned for the whole project life. As in the case of other terminal area facilities, the water supply, sanitary and other utility facilities are renewed in Phase I. No particular improvement is planned for Phase II.

5-3-6 Catering Facility

In Phase I the catering building is expanded northward where ample space is available, while maintaining the convenient position for access to the ICS restaurant of the same management located in the terminal building. The Phase I improvement also includes relocation of the kitchen to the expanded area of the catering building, and provision of elevated floor to permit easy loading/unloading on and off the transportation trucks as shown in Fig. 5-10A.

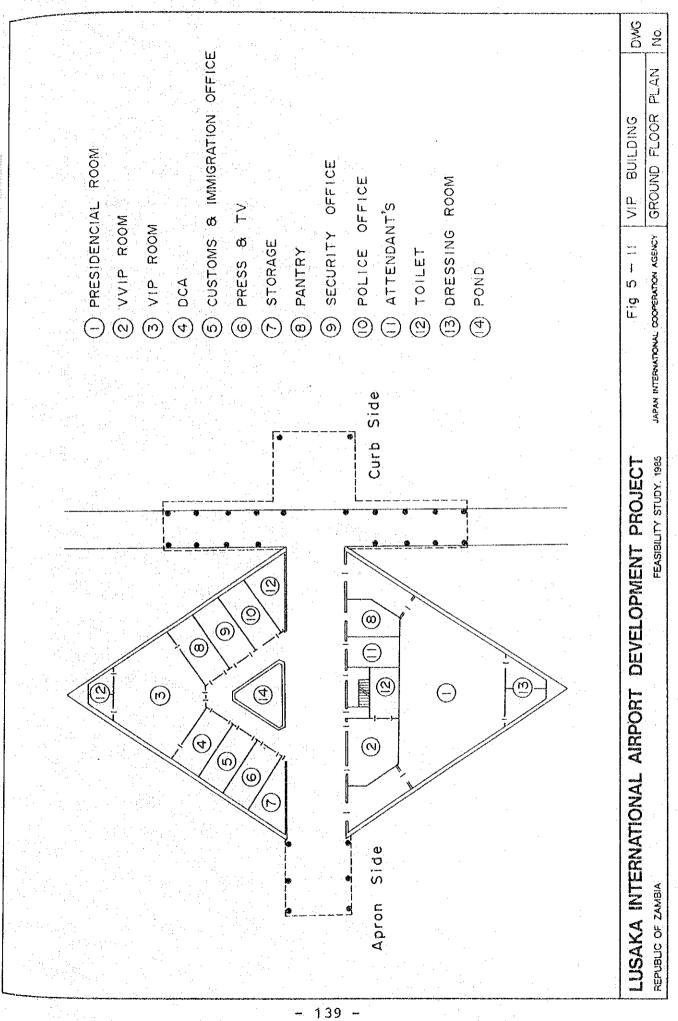
In Phase II, another extension of the catering building is planned further northward as shown in Fig. 5-10B.





5-3-7 VIP Building

To ensure smooth flow of passengers of wide-body aircraft the existing VIP room in the passenger terminal building is replaced entirely by a new VIP building on the east side of the control building as shown in Fig. 5-11.



5-3-8 Water Supply Facility

In Phase I, piping system is partially repaired or replaced as necessary, and a receiving tank is newly installed near the passenger terminal to secure stable supply of city water. Renewal of the elevated tank is also planned in Phase I as shown in Fig. 5-12.

In Phase II overall expansion of the water supply system is planned in order to accommodate the demand increase resulting from the overall facility expansion of the Airport planned for Phase II.

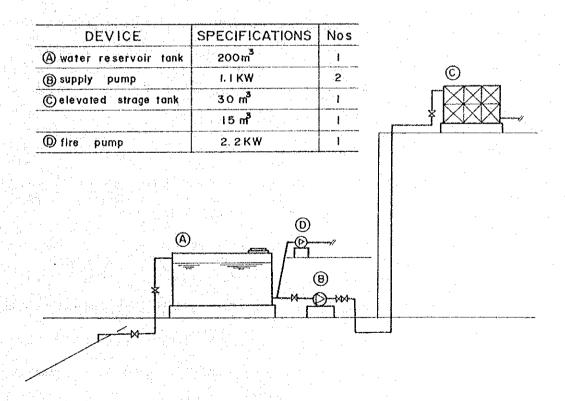


Fig. 5-12 Flow Chart of Water Supply System

5-3-9 Sewage Disposal Facility

Besides partial repairs and replacements on the plumbing system, the elevated tank and its accessories in the sanitary building are to be renewed in Phase I. No improvement is planned for Phase II.

5-3-10 Roads

No improvement is planned either for Phase I or Phase II.

5-3-11 Car Park

As for the private car parking, pavement repair is planned only on such area as is necessary to accommodate the design year traffic both in Phase I and in Phase II. Provision of adequate security measures is also planned in Phase I.

Taxi parking area is expanded to meet the design year demands both in Phase I and Phase II by converting part of the adjacent turfed area.

5-4 Air Navigation Facilities

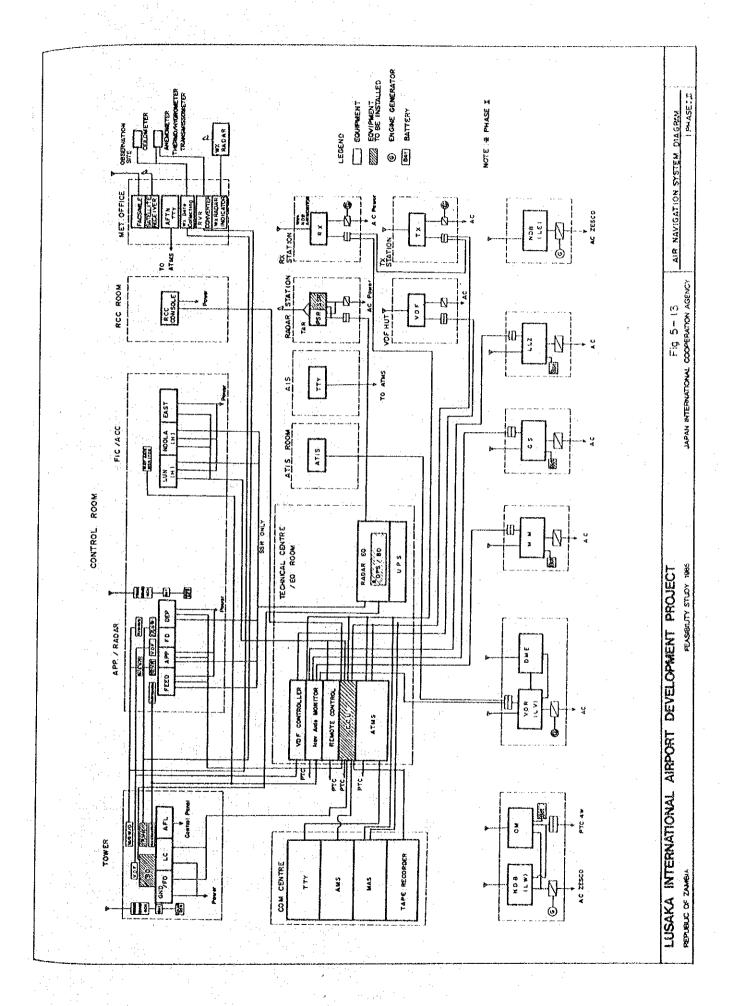
The improvement plan of the Air Navigation Facilities is outlined hereunder. Fig. 5-13 presents the block diagram of the improvement plan for the radio navigational aids, ATS, telecommunications and meteorological facilities, and Fig. 5-14 presents the power distribution system diagram.

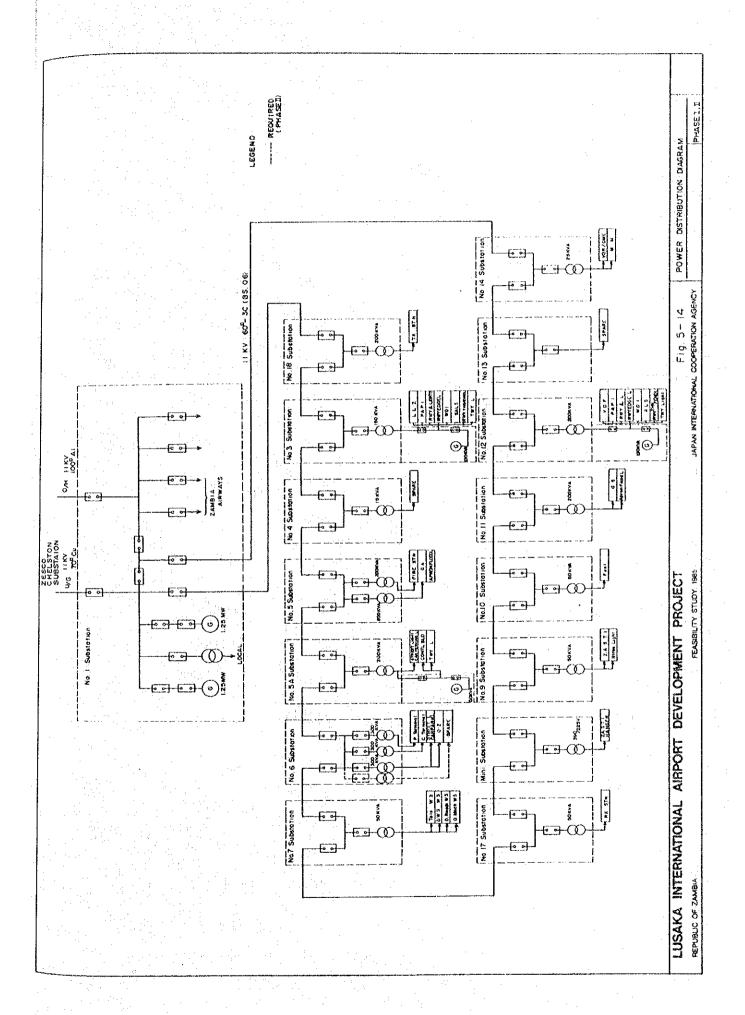
5-4-1 Radio Navigational Aids

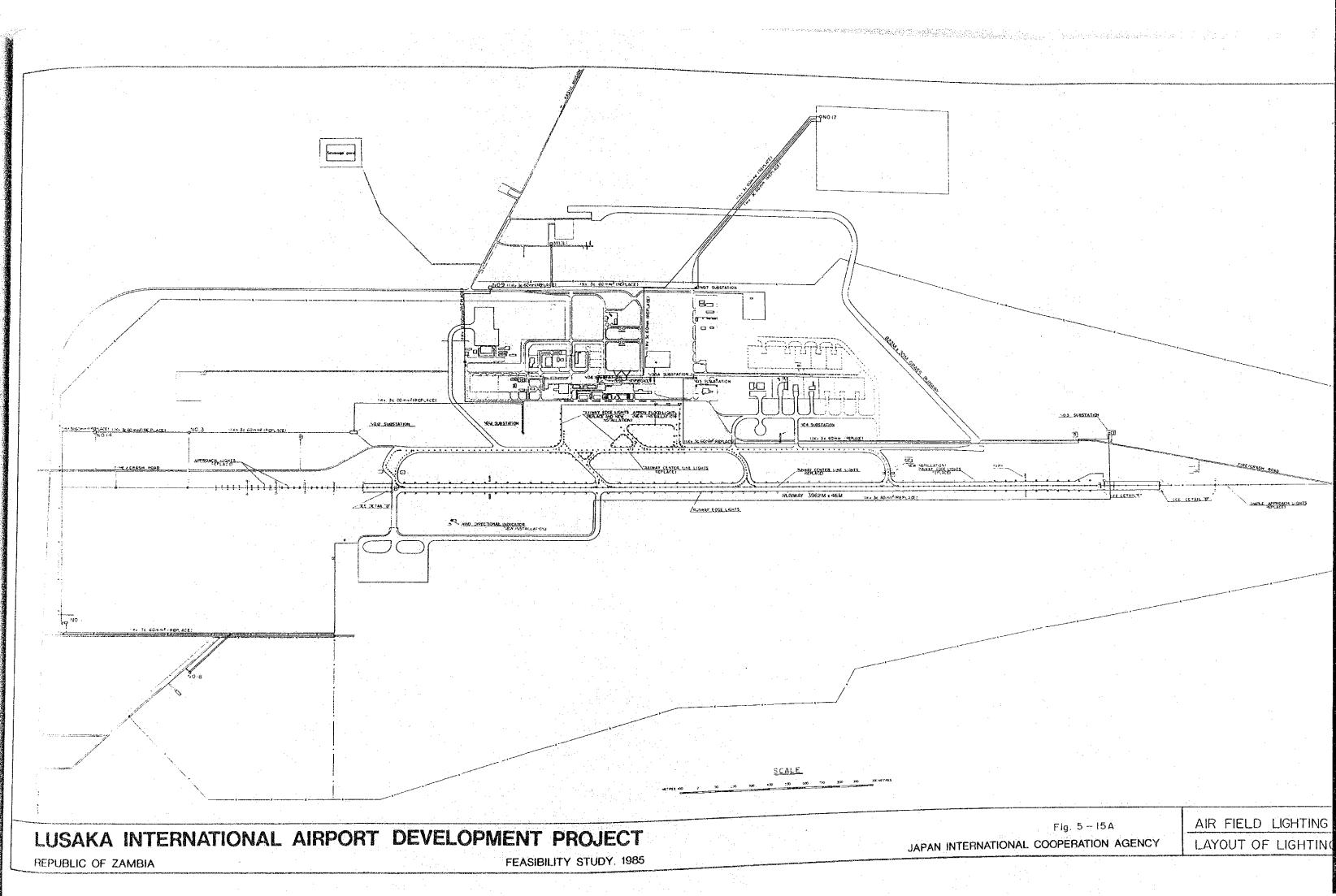
The improvement is made by renewing VOR/DME, ILS, NDB, etc. under Phase I, as well as by providing a new back-up power system for exclusive use of the navigational aids. MLS is planned to be introduced under Phase II.

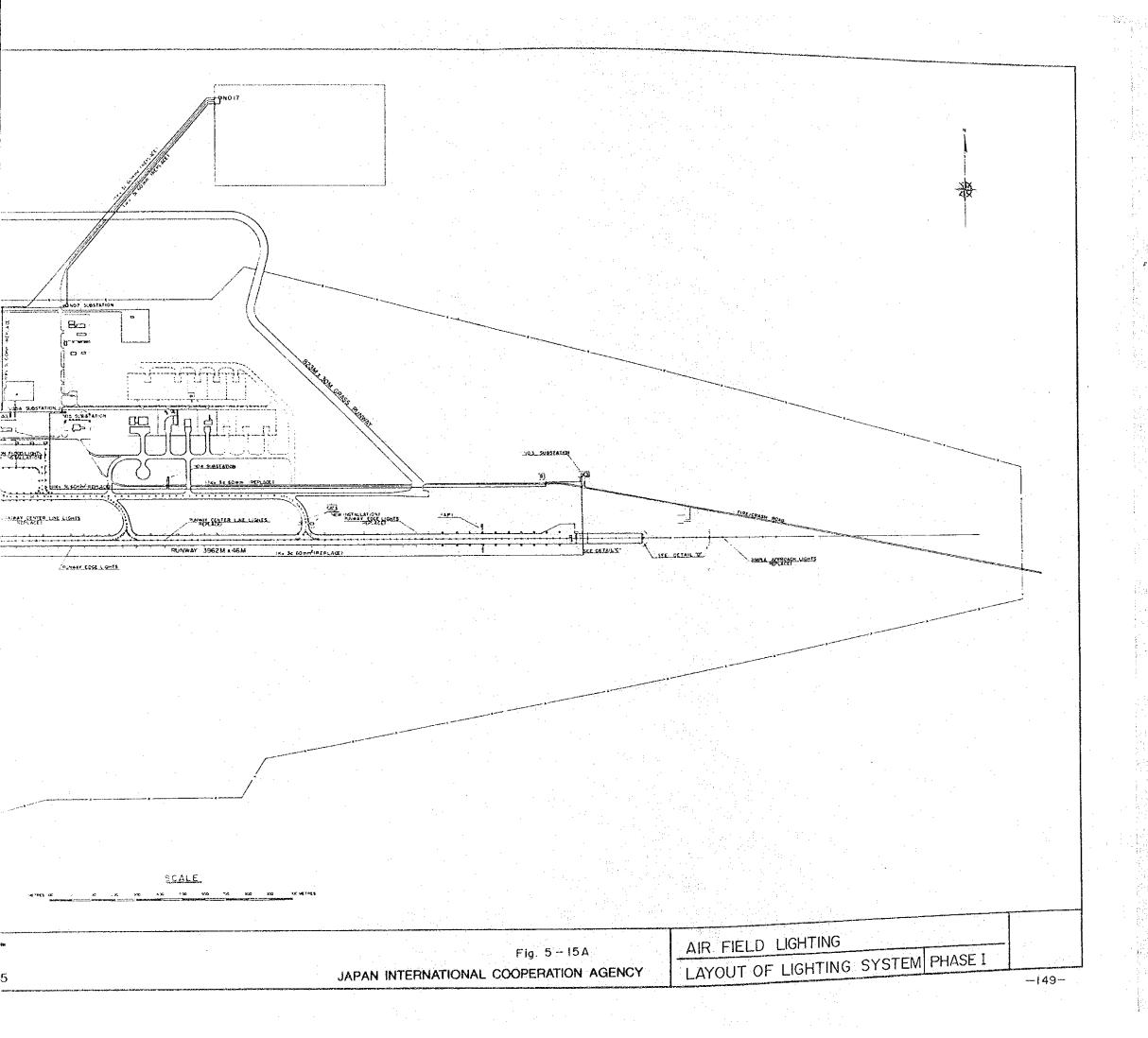
5-4-2 Visual Aids

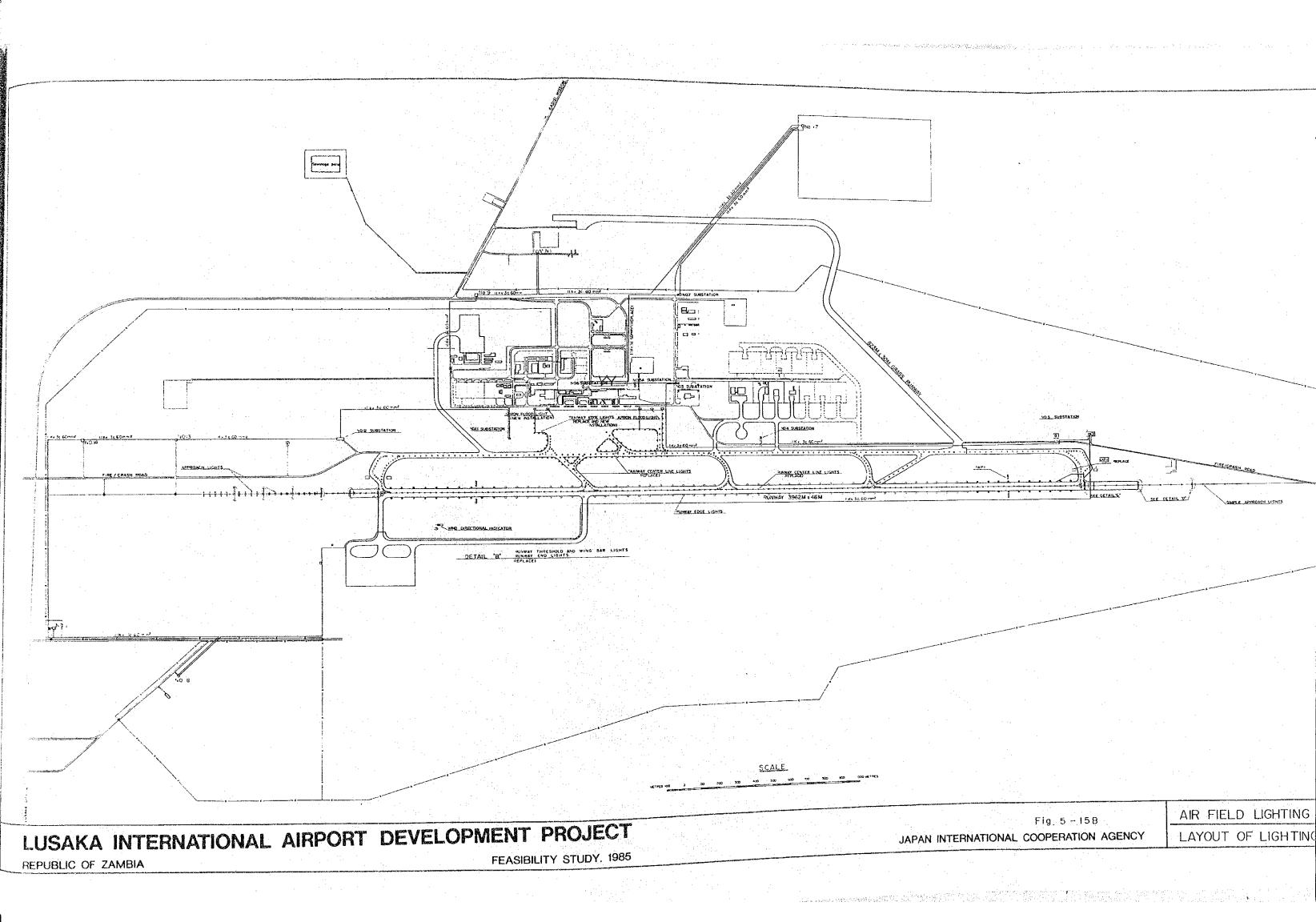
The improvement in Phase I includes the replacement of the approach, runway edge, runway centre line, taxiway edge, taxiway centre line lights and related power supply system including back-up power which is necessitated subsequent to the overlay of the runway and taxiway. Subsequent to the apron expansion, apron flood lights and taxiway edge lights are to be increased. Under Phase II taxiway centre line lights and taxiway edge lights are increased corresponding to the planned taxiway extension, and the airfield lights installed in Phase I are reinstalled after the relevant overlay work planned under Phase II as shown in Figs. 5-15A and 5-15B.

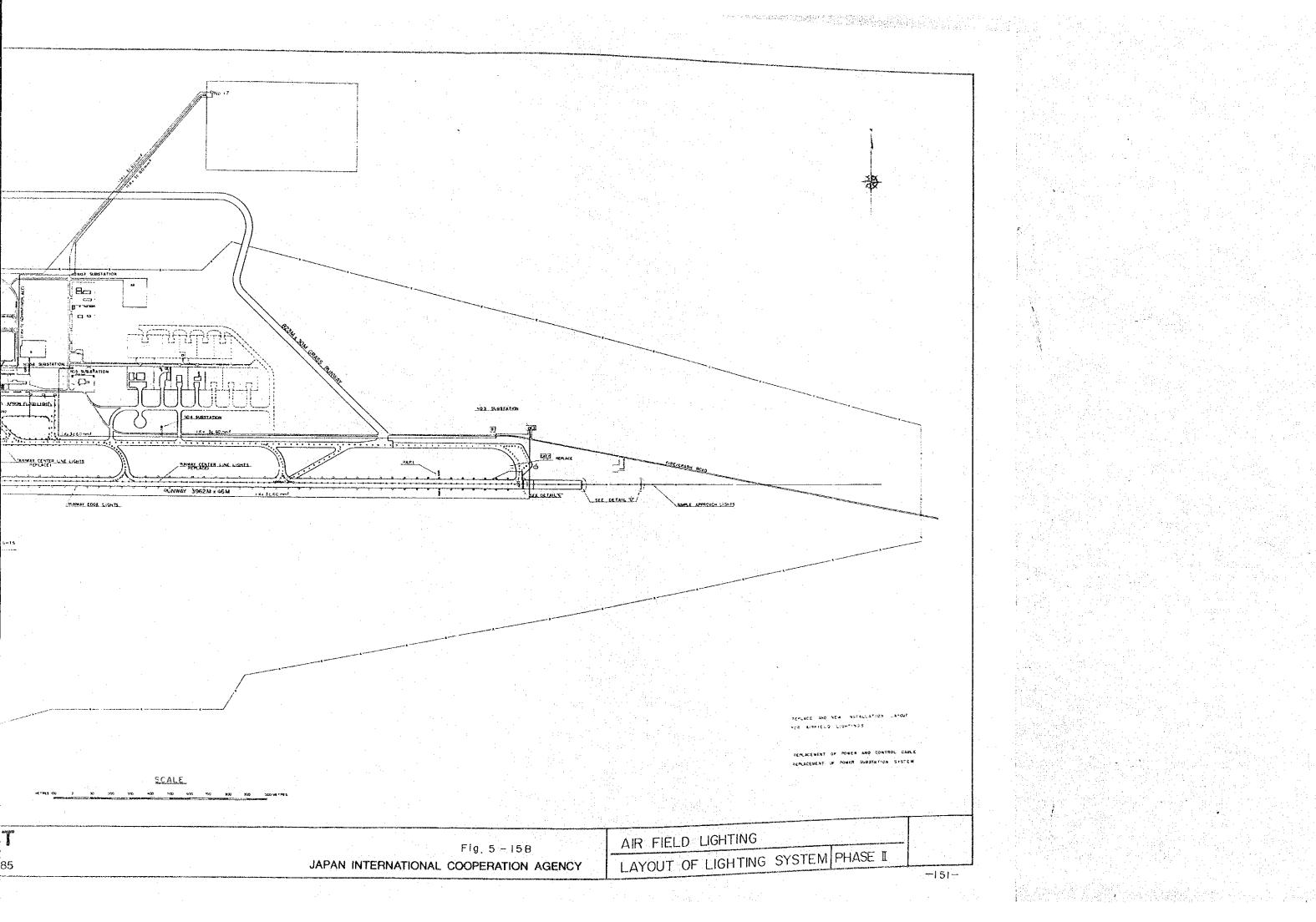












5-4-3 ATS Facilities

Phase I improvement includes installation of a new communication control unit (CCU) to beef up the communication function between the air traffic control units and the control positions.

All exsiting PSR system is to be completely renewed and a new Terminal Area Surveillance Radar (TAR) system comprising PSR and SSR is planned, with its antenna site to be carefully selected in Phase I. Under Phase I the Approach Control and Radar Control facility is planned for collocation in the existing Flight Information Centre room to facilitate operation and maintenance of both facilities. It is also planned to have the SSR video data within the 200 nautical-mile range displayed on the Flight Information Centre consoles.

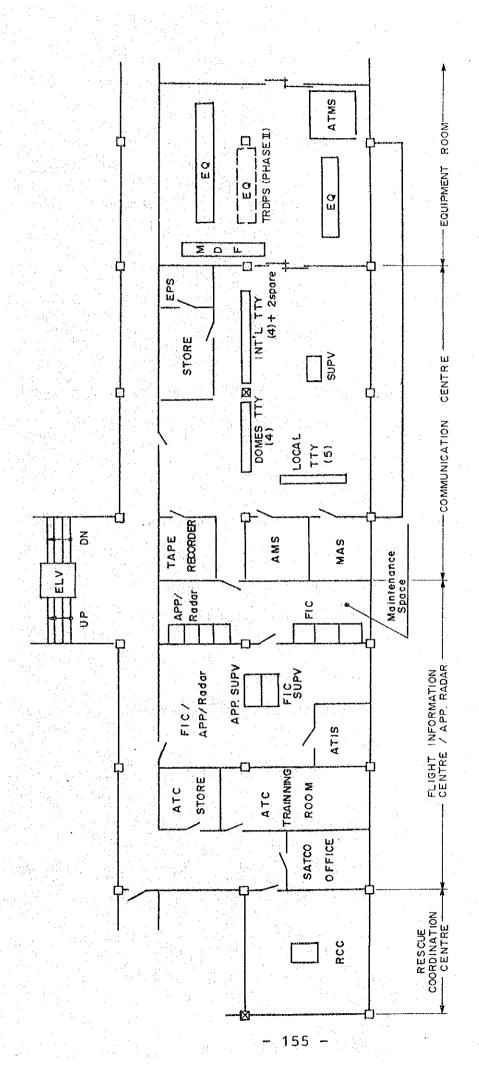
Improvement of the air traffic radar control system is planned in Phase II with the addition of the alpha-numeric display system.

5-4-4 Telecommunications Facilities

AFTN Message Switching System is renewed to enhance its reliability. Fig. 5-16 shows the floor layout plan of the Communication Centre, and of the Flight Information Centre with the Approach Control/Radar Control facility collocated therein.

5-4-5 Meteorological Facilities

The meteorological observation instruments and related communication equipment such as part of TTY and Facsimile etc., are to be updated in Phase I. No improvement is planned for Phase II.



Floor Layout Plan of Flight Information Centre and Communication Centre, etc. (2nd Floor of Control Building) Fig. 5-16

5-5 Summary of Improvement Plan

Table 5-3 presents the entire improvement measures to be taken under Phase I and Phase II of the Project, complete with a brief description of the work to be done for each facility in each of the development phases.

Major features of the improvement under Phase I are:

- Replacement of cracked concrete slabs of Runway and Apron;
- 2) Overlay of Runway and Taxiway;
- 3) Extension of Taxiway and Expansion of Apron;
- 4) Construction of VIP Building and related Roads and Car Park;
- 5) Interior remodelling of Passenger Terminal Building;
- 6) Construction of Cargo Terminal Building;
- 7) Modification of Car Park;
- Expansion of Catering Building;
- 9) Replacement/installation of Air Navigation Facilities and related equipment; and
- 10) Replacement/installation of Utility Facilities and related equipment.

Figs. 5-17 and 5-18 show the Facility Improvement Plan Phase I of the Lusaka International Airport Development Project.

Major features of the improvement under Phase II are:

- 1) Overlay of Runway and Taxiway;
- 2) Expansion of Apron;
- 3) Extention of Parallel Taxiway
- 4) Construction of Rapid Exit Taxiway
- 5) Expansion of Passenger Terminal Building;
- 6) Expansion of Cargo Terminal Building;
- 7) Modification of Car Park;
- 8) Expansion of Catering Building; and
- 9) Installation of MLS and Terminal Radar Data Processing System.

Figs. 5-19 and 5-20 show the Facility Improvement Plan Phase II of the Lusaka International Airport Development Project.

Table 5-3 Improvement Plan by Facility and by Phase

			(Pàge	ge lof 8)
DESIGN YEAR	PHASE I	Ħ	PHASE II	V X
PACILITIES	MINIMUM REQUIREMENTS	DESIGN YEAR 2000	DESIGN YEAR 2010	}
Runway	- Repair cracks of concrete slabs	- Overlay - Replace cracked concrete slabs	- Overlay - Replace cracked concrete	
Taxiway	1	- Overlay - Extend for VIP apron	- Overlay - Extend parallel and construct rapid exit	
Agron	- Repair cracks of concrete slabs	- Replace cracked concrete slabs - Extend main apron	- Extend main apron - Replace cracked concrete slabs, if any	
Shoulder		- Overlay	Kīno Yemina	only
Drainage		- Repair grating of main apron - Construct open ditch for new main apron	- Extend open ditch for new main apron.	
Perimeter Road	1.0	- Pave with gravel	- Pave with bituminous concrete	
Security Pence		- Fence with wire net		
Passenger Terminal Building	- Repair waterproofing of concrete slab roofing	- Repair and modernize sanitary fixtures - Upgrade plumbing - Renew and repair air conditioning and ventilation equipments - Renew escalators and elevators - Wodernize flight indicator, public address system and sign board - Relocate Customs, Immigration and Health control area in the	- Construct holding lounge - Install passenger boarding bridges - Install Customs, Immigration and Health control counters - Rearrange restaurants and coffee shop - Rearrange public lounge and public restaurant - Remove unutilized fingers	

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

		(Rage 2 of	of 8)
DESIGN	PHASE	II 3SVH4	
FACILITIES	MINIMUM REQUIREMENTS	DESIGN YEAR 2000 DESIGN YEAR 2010	Q
No. no. no.		- Install baggage claim conveyor - Install baggage claim conveyor	
Terminal		- Remove and relocate VIP lounge	
Building (Cont'd)		- Expand Customs, Immigration and Health Control offices	
		- Relocate bank offices - Relocate check-in counters	
		- Install, outbound baggage conveyors	:
		- Relocate Customs, Emigration control area for int'l departing passengers	
		- Rearrange restaurants for transit passengers	
		- Relocate and minimize infor- mathon counter	
		- Provide first class lounge	
		- Relocate domestic baggage claim area	
		Relocate public bar, police office and first aid facilities	
Control Building	- Repair waterproofing of concrete slab roofing	- Repair and modernize sanitary fixtures	
		- Opgrade plumbing - Renew and repair air-conditioning	
		- modify to install new Nav. Com.	
Pire Station		- Increase the number of fire engines	
		- Repair and modernize sanitary fixtures	
		- Opgrade plumbing	
		- Renew and repair ventilation equipment	
		- Demolish substation	

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

			TATAL THE RESERVE THE PROPERTY OF THE PROPERTY	(Page 3 of 8)
DESIGN YEAR	3. A	PHASE I	PGASE II	0 9 9 9 9
FACILITIES	MINIMEM REQUIREMENTS	DESIGN YEAR 2060	DESIGN YEAR 2010	
Cargo Terminal Bullding	- Install Ventilation fan	- Replace existing building with new building - Demolish old cargo agents' building	- Expand building	
Oustons Office & Bonded Warehouse	- Repair water proofing of concrete slab roofing - Repair damaged ceiling	- Expand building	- Expand building	
VIP Building		- Construct new building		
Road	· · · · · · · · · · · · · · · · · · ·	- Provide access road to VIP area		
Car Park		- Provide taxi standing area - Fence part of the existing car park - Provide guard house - Repair paving	- Expand fencing - Expand carpark area and taxi standing area - Relocate guard house - Repair paving	
Elec. Power Supply Facility		- Expand #1 & #6 Substation	- Expand #6 Substation	
Water Supply Facility	- Repair fire fighting reservoir - Provide boreholes	- Renew elevated tanks - Install water reservoir for passenger terminal building & control building - Relocate piping	- Extend piping	
Sewage Disposal Facility		- Renew elevated water tank for sanitary building - Repair sanitary building		
Refuse Disposal Facility			- Install incinerator with related facilities	

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

PROMES III REPORTS FIRES PROMES III REPORTS PROMES PROMES III REPORTS PROMES PR			(Page 4 of 8)
Strict of Secretary (1996) S	DESIGN YEAR	PHASE	REMARKS
- Remain equipment, building and - Remain equipment, building and - Remain equipment, building (except. - Remain equipment, building (except Remain equipment, building (except Remain equipment, air-conditioning unit and) - Overland expire generator - Remain equipment, air-conditioning unit - Overland equipment, air-conditioning unit - Remain equipment - Remain liquit fittings coales, - Remain equipment - Remain liquit fittings - Remain equipment - Remain equip	FACILITIES	DESIGN YEAR 2000	2010
- Renew equipment, building (except for CM) and cables - Install air—conditioning unit and: - Overhaul engine generator - Renew equipment, air—nonitors and aerial - Install air—conditioning unit - Overhaul engine generator - Renew light fittings, cables, insulated transformers and CCRs - Repair some light fittings - Repair some light fittings - Renew light fittings, cables, insulated transformers a CCRs - Supply spare lamps - Renew light fittings caples, insulated transformers a CCRs - Renew light fittings caples, insulated transformers a CCRs - Renew cable, insulated	VOR/DIVE	- Renew e cables - Install	- ATTS to be broadcast on VOR
- Install air-Conditioning unit and: remote control - Overhaul engine generator Renew equipment, air-monitors and aerial - Overhaul engine generator Overhaul engine generator - Renew light fittings, cables, insulated transformers and CCRs insulated transformers and CCRs insulated transformers & CCRs insulat	IIS (MS)	building (except	
- Renew equipment, air—monitors and aerial - Install air—conditioning unit - Overhaul engine generator - Renew light fittings, cables, insulated transformers and CCRs - Repair some light fittings - Renew light fittings, cables, insulated transformers and CCRs - Supply spare lamps - Renew light fittings cables, insulated transformers & CCRs - Least formers & CCRs - Renew light fittings cables, insulated transformers & CCRs - Renew cable, insulated - Renew cable, insulated - Renew cable, insulated - CCRs	NDB (LW)	Install remote o Overhaul	
- Supply spare lamps - Renew light fittings, cables, insulated transformers and CCRs - Repair some light fittings - Renew light fittings, cables, insulated transformers and CCRs - Supply spare lamps - Renew light fittings cables, insulated transformers & CCRs - Insulated transformers & CCRs - Renew cable, insulated - Renew cable, insulated - Leansformers & CCRs	ND8 (I.E.)		
- Supply spare lamps - Renew light fittings, cables, insulated transformers and CCRs - Repair some light fittings cables, insulated transformers and CCRs insulated transformers & CCRs transformers & CCRs insulated transformers & CCRs insulated transformers & CCRs insulated transformers & CCRs insulated transformers & CCRs transformers & CCRs	VDF	- Renew equipment	
- Repair some light fittings - Renew light fittings, cables, insulated transformers and CCRs - Repair some light fittings cables, insulated transformers & CCRs transformers & CCRs	ALS (RWY10) SALS (RWY28)	- Renew light fittings, insulated transformers CCRs	
- Repair some light fittings - Renew light fittings, cables, - Supply spare_lamps - Renew light fittings cables, - Renew light fittings cables, - Renew light fittings cables, - Renew cable, insulated - Renew cable, insulated - Renew cable, caples	RWY Threshold/ End Lights	- Renew light fittings, cables, insulated transformers and CCRs	ngs consequent Y
- Renew light fittings cables, is insulated transformers & CCRs - Renew cable, insulated - transformers & CCRs	RWY Edge Lights	some light fittings - Renew light fittings, cables, spare_lamps insulated transformers & CCRs	
- Renew cable, insulated transformers & CCRs	Y Centreline ghts	- Renew light fittings cables, insulated transformers & CCRs	ngs consequent
	16:	- Renew cable, insulated transformers & CCRs	of PARI consequent Y

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

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DESIGN YEAR	I ESHASE I	F4 50	II 35884	REMARKS
FACILITIES	MINIMUM REQUIREMENTS	DESIGN YEAR 2000	DESIGN YEAR 2010	
TWY Centreline Lights	- Repair some light fittings - Supply spare lamps	- Renew light fittings, cables, insulated transformers and CCR and install light fittings consequent to taxiway expansion	- Modify and install light fittings consequent to pavement overly and taxiway expansion	
TWY Edge Lights (Apron)	- Repair some light fittings - Supply spare lamps	- Renew light fittings, cables, insulated transformers and CCR and install light fittings consequent to VIP apron expansion	- Modify and install lighting fittings consequent to apron expansion	
Illuminated WDI		- Install WDI at RWY 10 and RWY 28		
Apron Flood Lights		- Renew cable and install light fittings and flood light tower consequent to VIP apron expansion	- Install light fittings consequent to apron expansion	
AFL Remote Controls	1	- Renew equipment and cables	1	
Power Supply System for AFL	- Renew secondary power at #3, #5A and #12 s	dary power supply system and #12 substation	1	
ATC Console	- Renew equipment at Tower, App and FIC room - Renew SELCALs and emergency TRCVs	- Renew equipment and relocate App/ Radar control room to the 2nd floor - Renew SELCALs and emergency TRCVs		
n.co	- Install equipment with minimal channels	- Install integrated CCU	1	
Radar		- Install primary and secondary radar - Install radar indicators at App/ Radar control room and FIC	- Install bright display system equipment - Wolffy indicators consequent to DPS installation	At FIC, secondary radar information only
Terminai Radar DPS			- Install TROPS equipment	

	The second secon		
DESIGN YEAR	ERASE X	PHASE II	SACKAGO
FACILITIES	MINIMUM REQUIREMENTS DESIGN YEAR 2000	DESIGN YEAR 2010	۲٠٠٠ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ - ۲۰۰۰ -
AFIN Message Switching System	- Renew equipment to ATMS (25 - 30 ch)		
AFTN TTY	- Renew ASRs and ROs	- Install ASRs for new channels	:
AWS Console	- Renew equipment	•	
MAS System	- Renew equipment		
TX Station	- Renew A/G VHF transmitters Tower 10W 2 set APP 50W 2 set Radar 50W 2 set FIC 200W 2 set		
	ech mitt		÷
	- Renew RIT transmitters (#F) Kinshasa 5kW 2 set Dar-es-salaam 5kW 1 set Lilongwe 1kW 2 set Harare 1kW 1 set Out Station 500W 2 set		
	MAS transmitters 500W 2 set - Install aerial for Kinshasa and secondary power supply system with building		
	 Renew com-cable and air-conditioning unit 		
RX Station	- Renew A/G VHF receivers 2 set APP 2 set Radar 2 set FIC 2 set Energency 2 set City AP Monitor 1 set		

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

FCLITTIES MINIMAM REQUIREMENTS DESIGN YEAR 2000 DESIGN) RX Station - Remark AIT Direct Speech		
	DESIGN YEAR 2010	REMARKS
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	•	
- Renew		
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		Thermo-
		rygrowere.

Table 5-3 Cont'd Improvement Plan by Facility and by Phase

(Page 8 of 8)

DESIGN		PHASE I	PHASELLI	ON OF WHICH
FACILITIES	MINIMUM REQUIREMENTS	DESIGN YEAR 2000	DESIGN YEAR 2010	
Weather TTY	1. 1	- Renew equipment, cables and building		
Facsimile		- Renew equipment		
Satellite Receiver	•	- Renew equipment	1	

