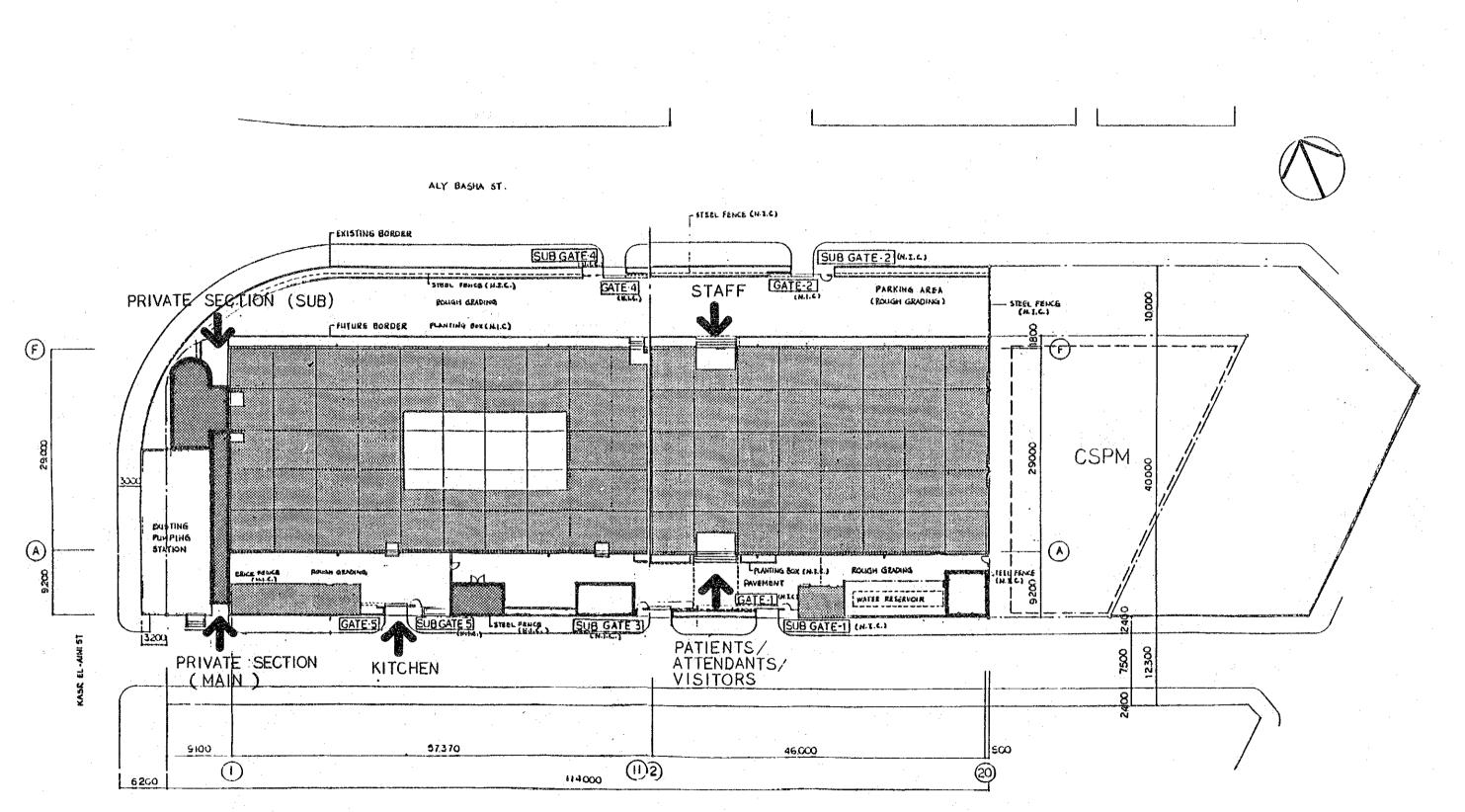
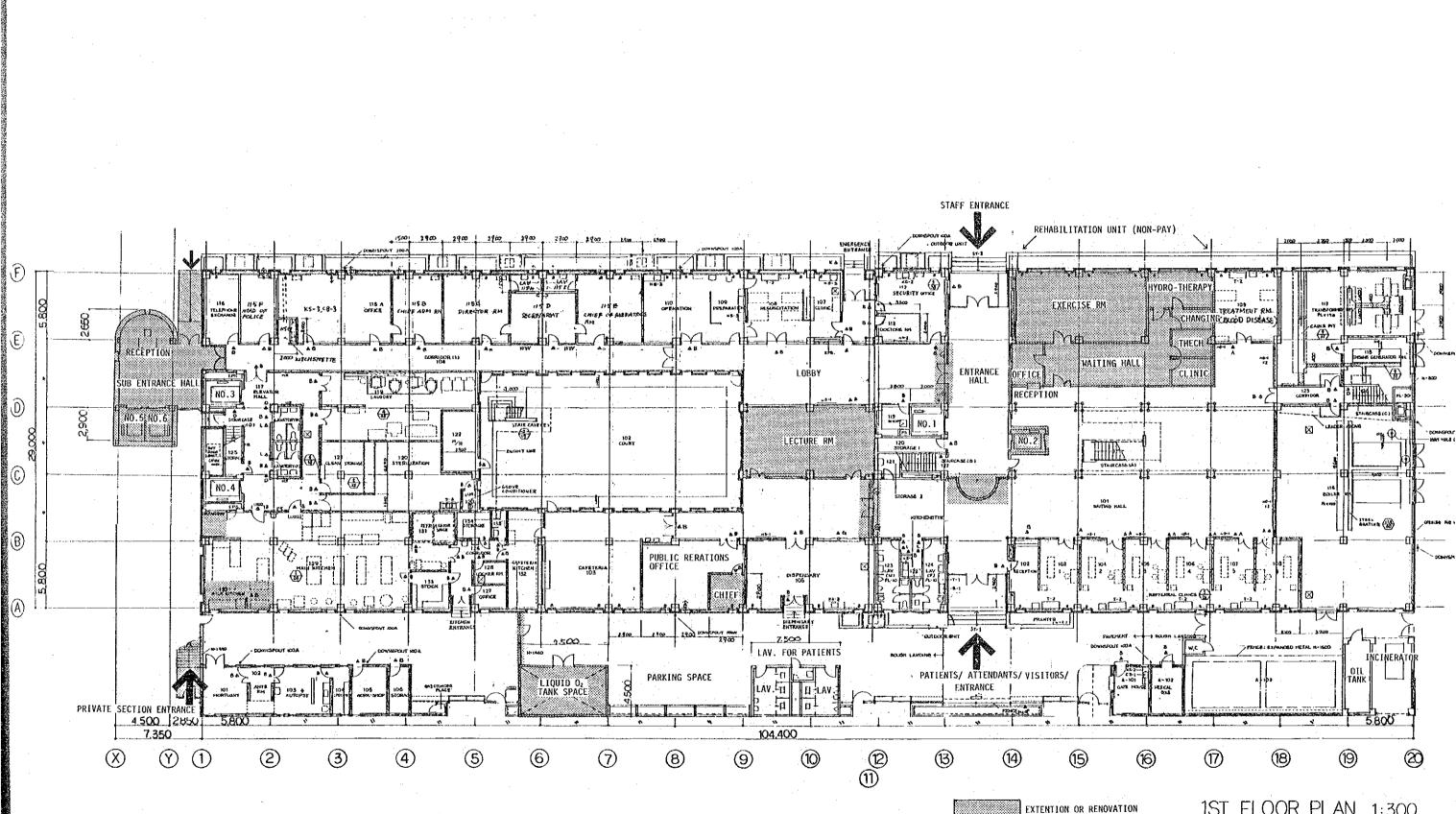
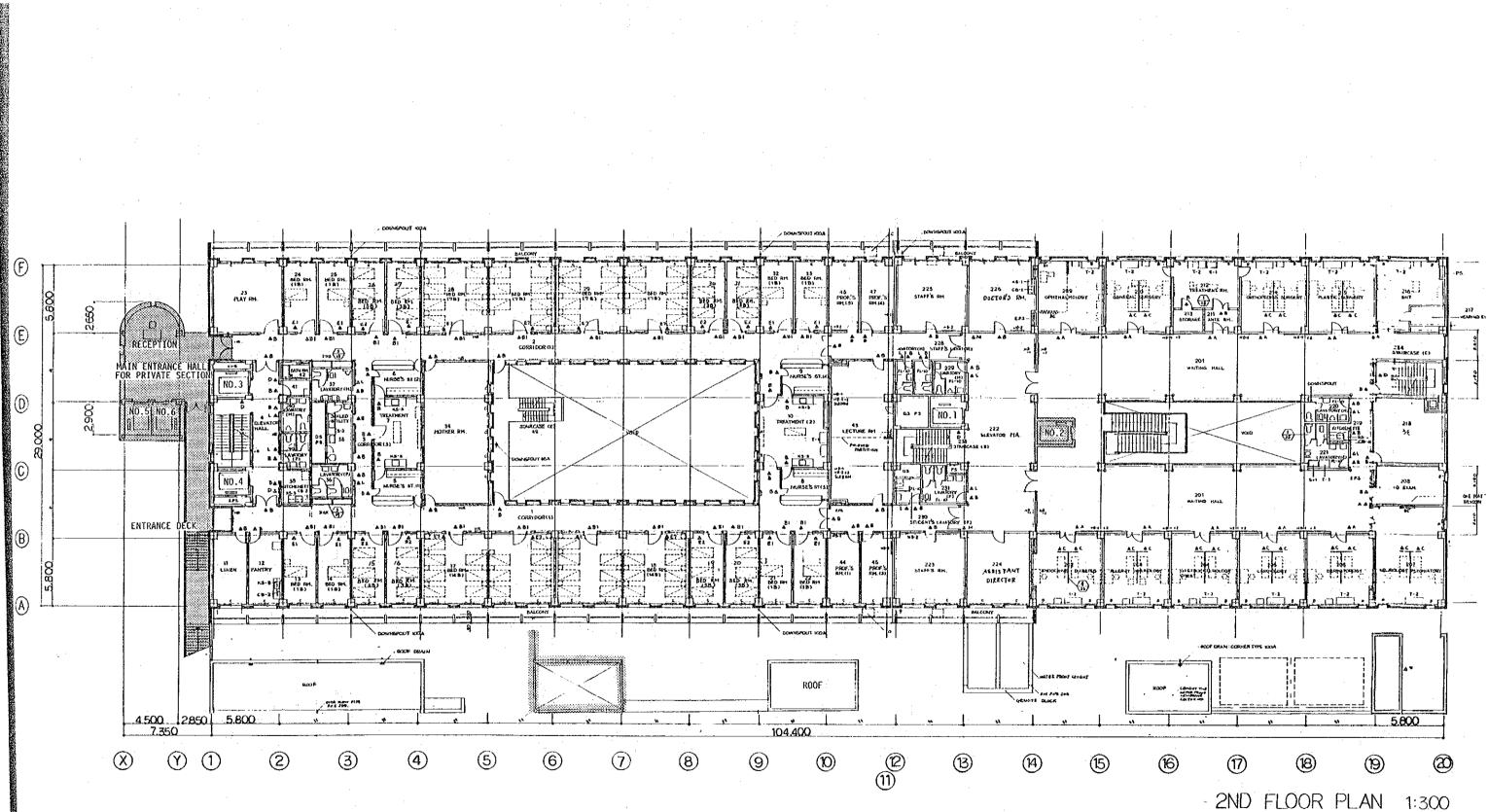
BASIC DESIGN DRAWINGS

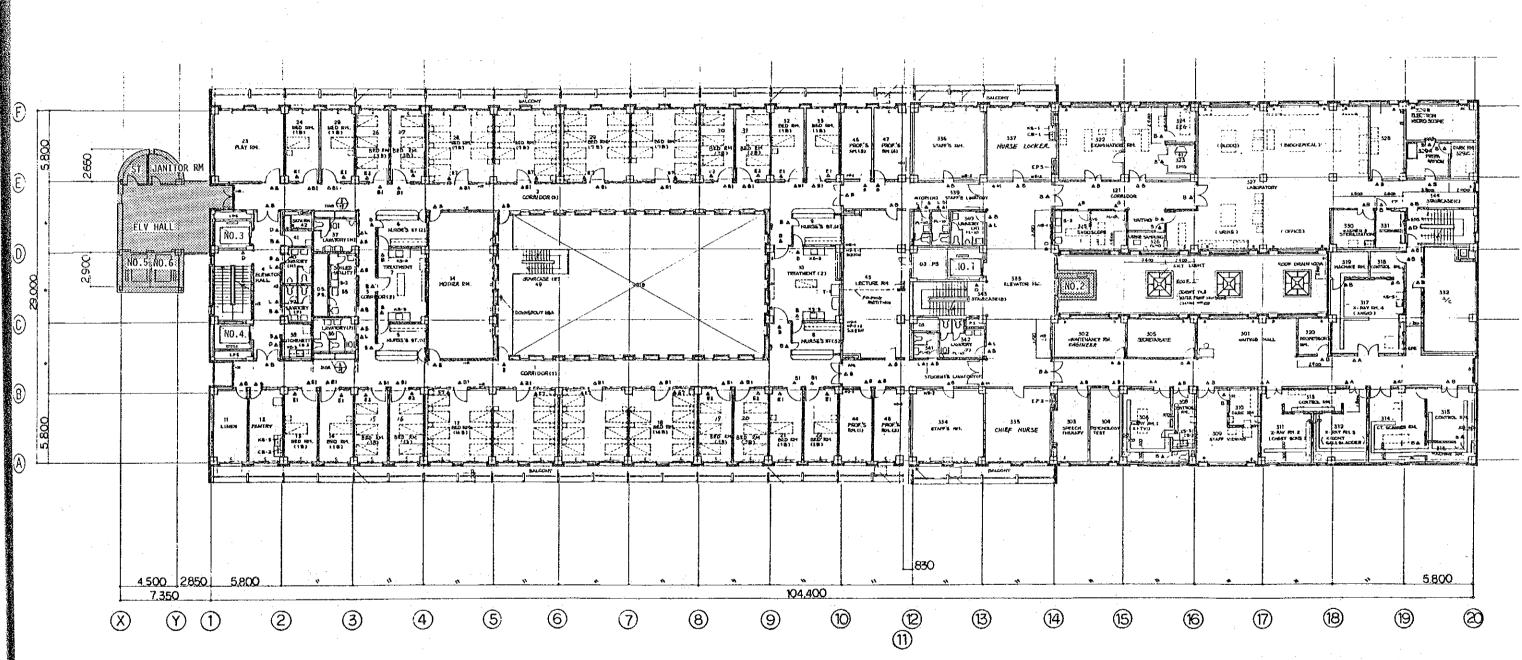


SITE PLAN 1:500



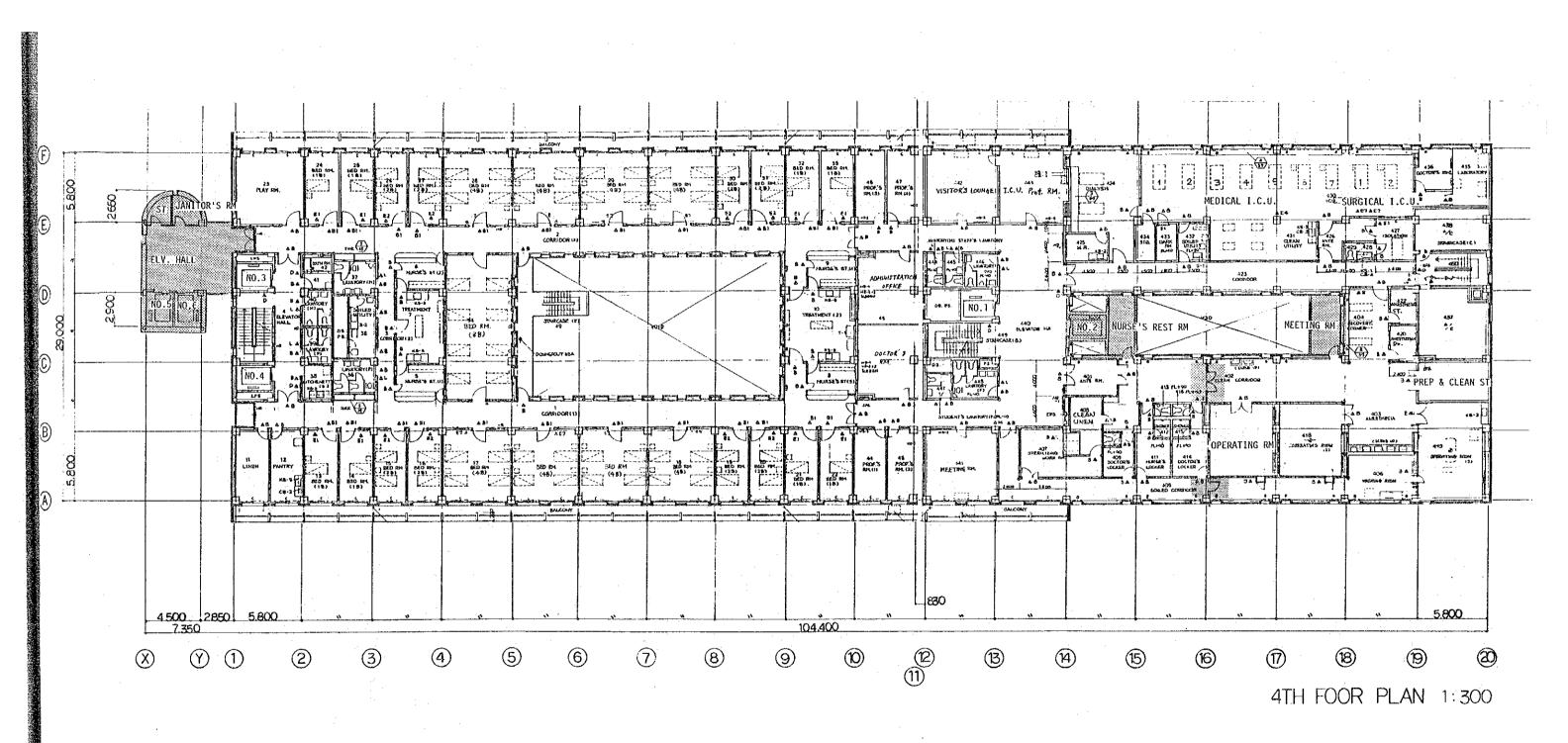
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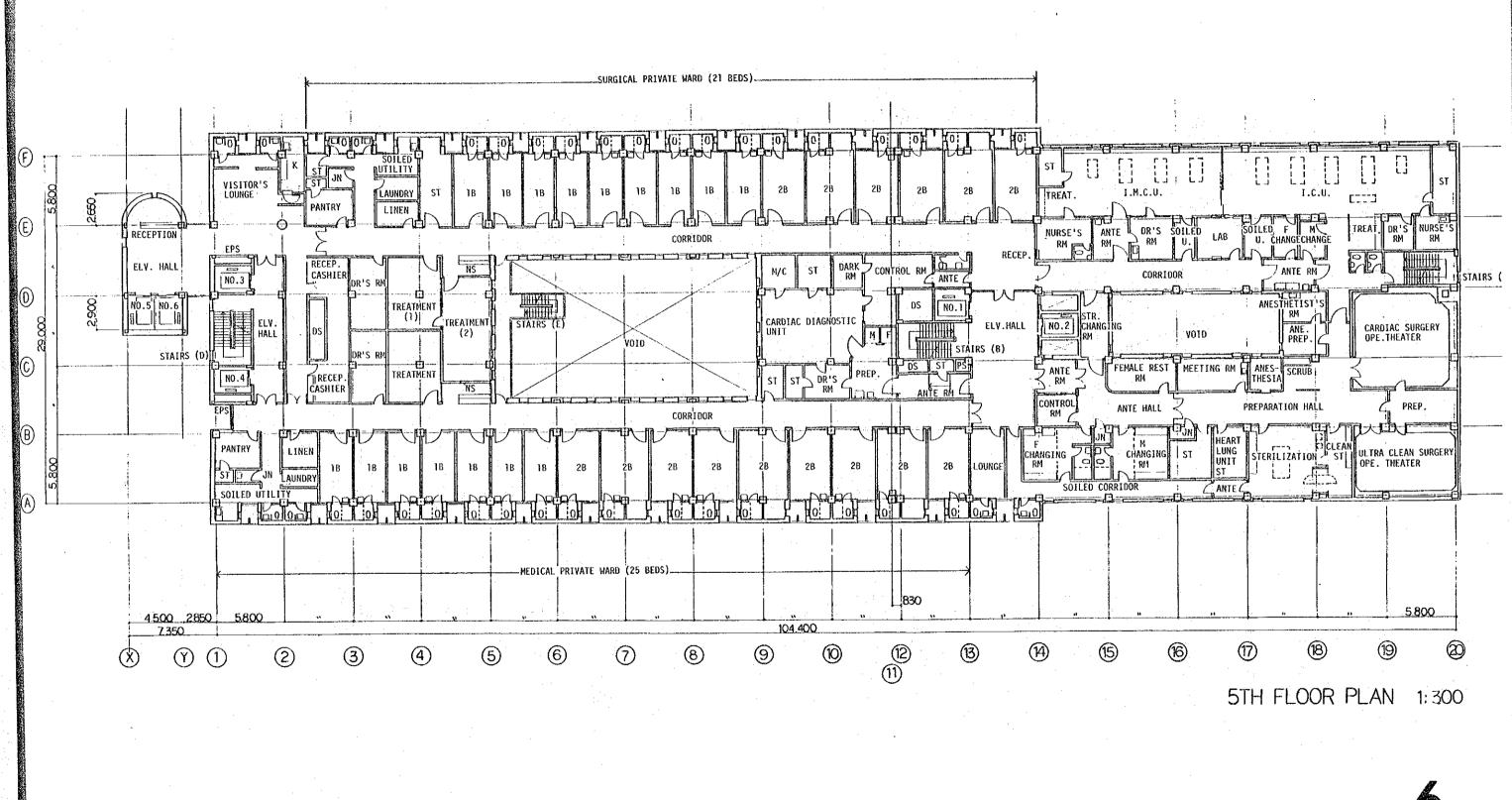


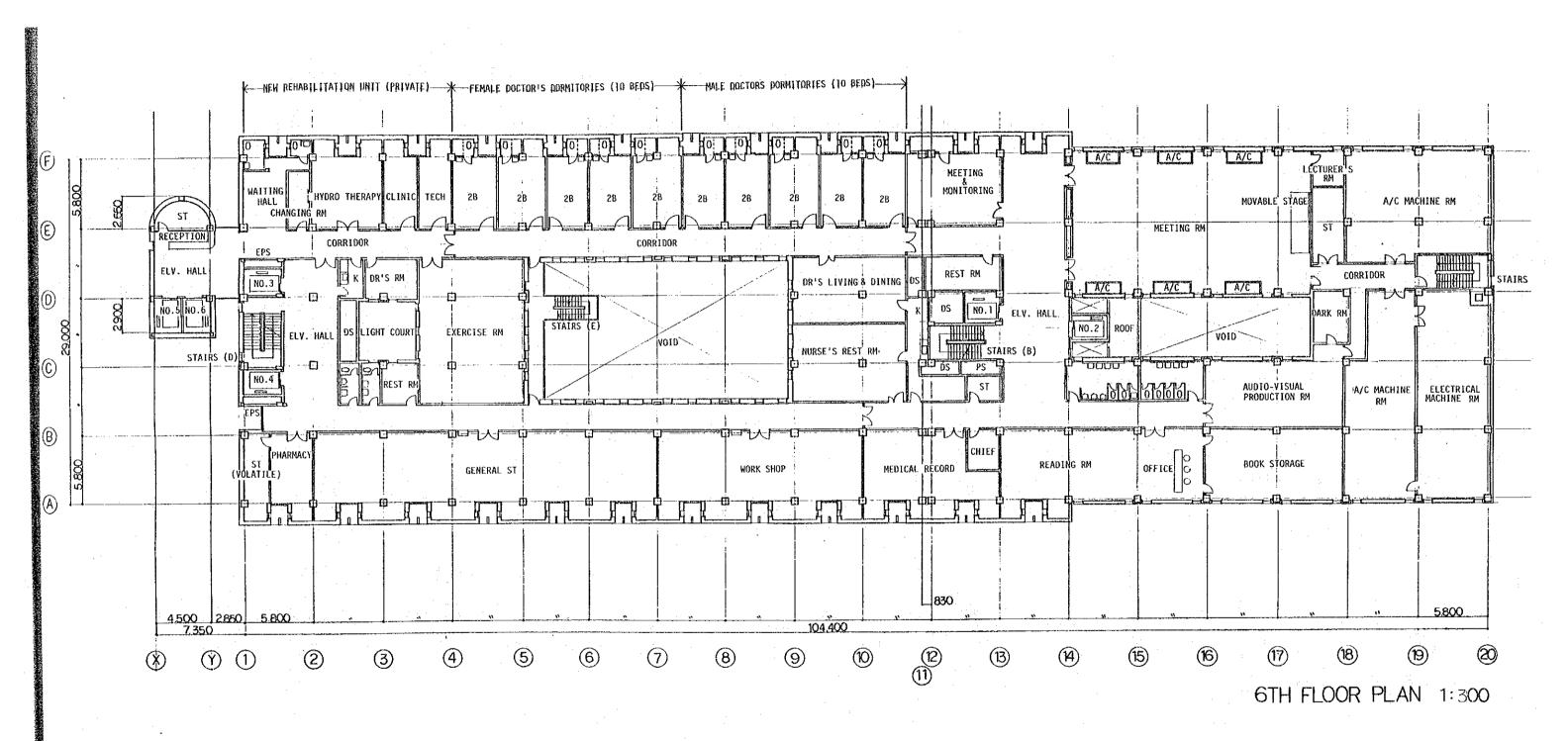


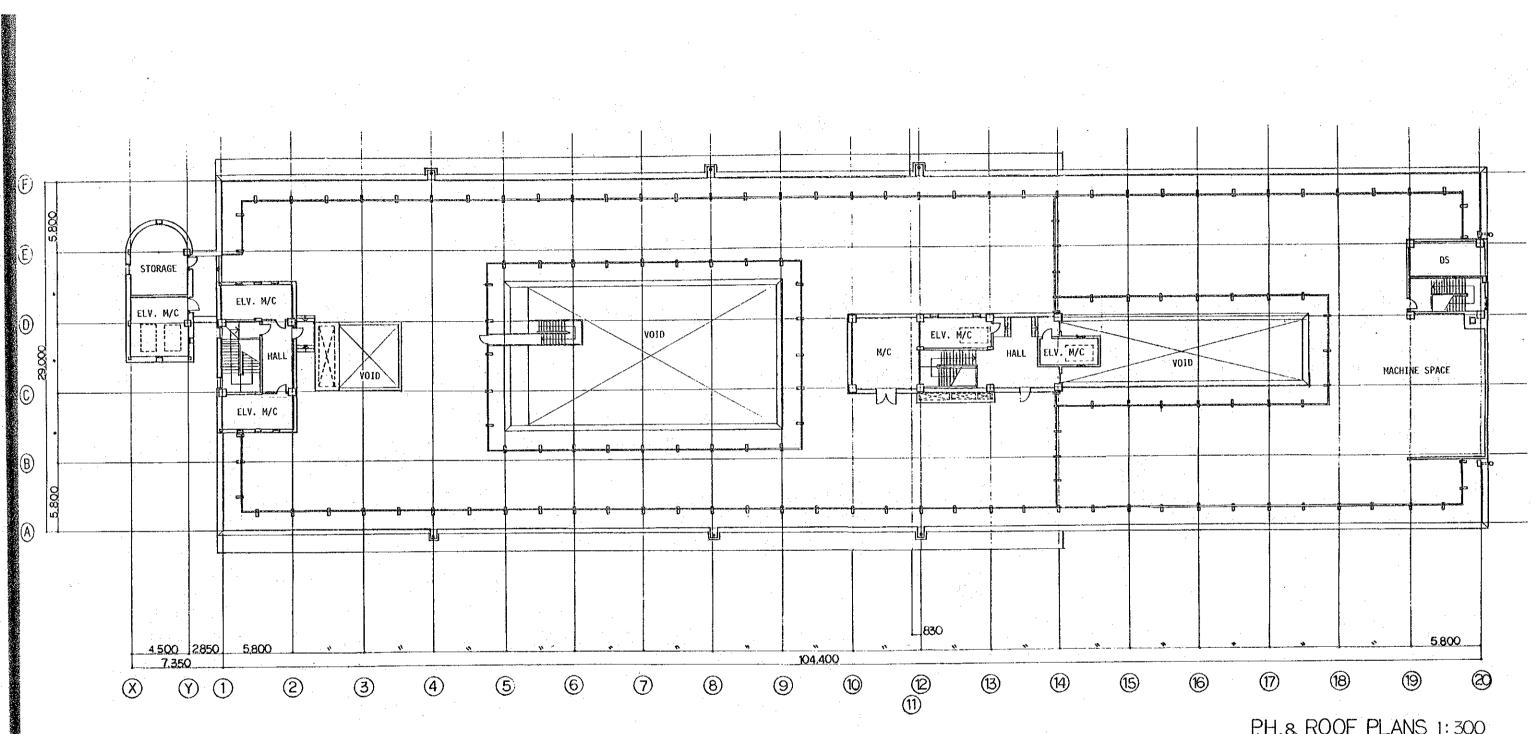
3RD FOOR PLAN 1:300





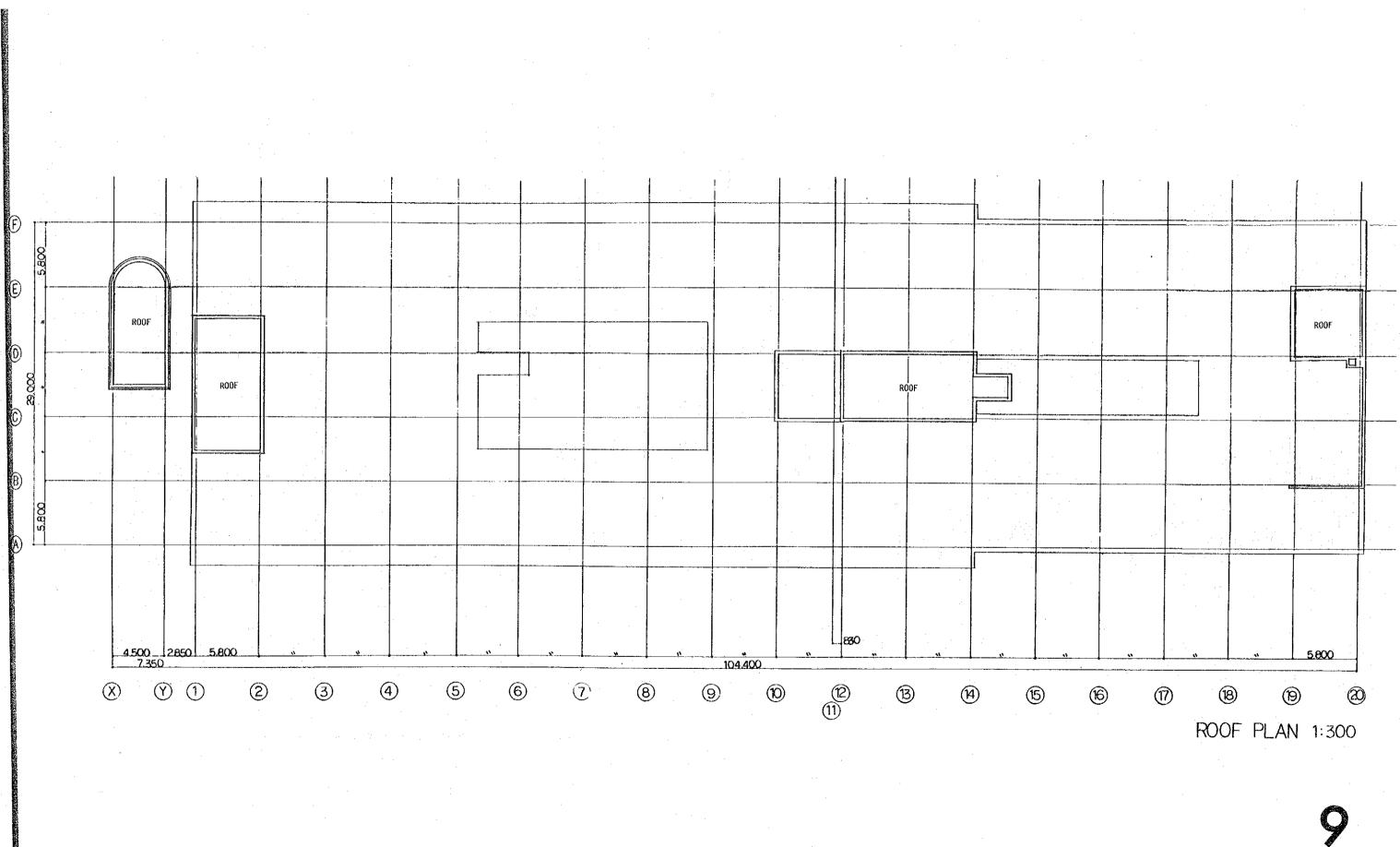


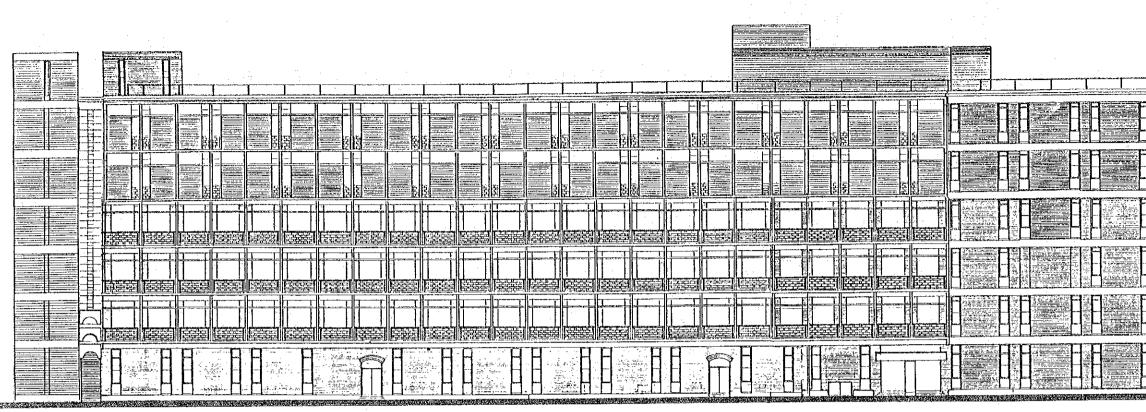


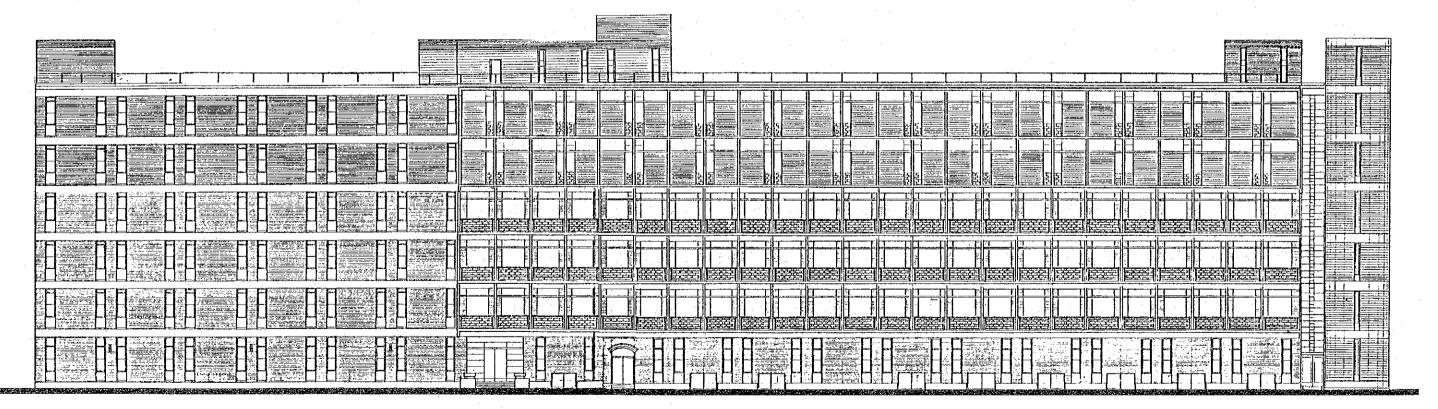


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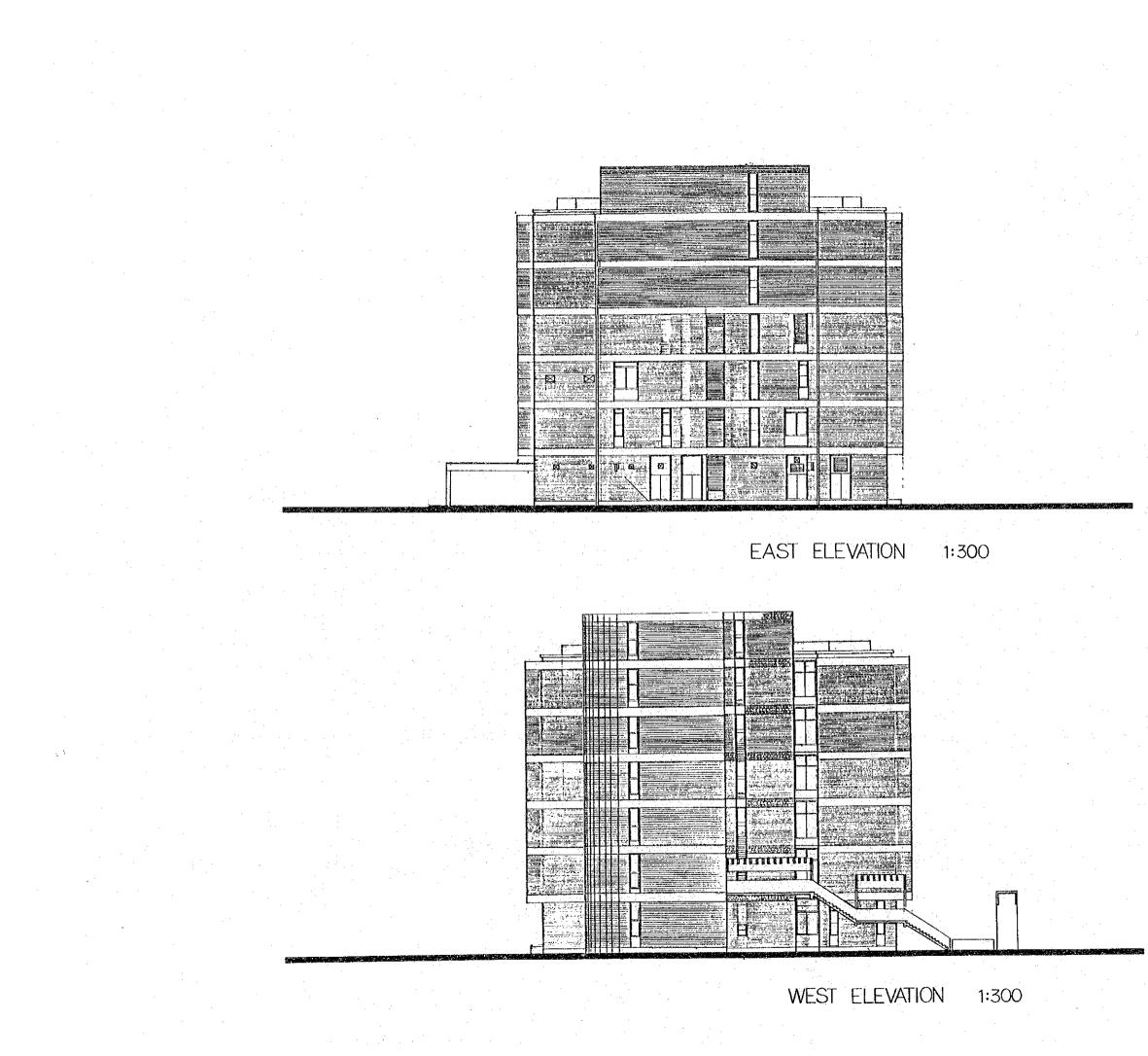


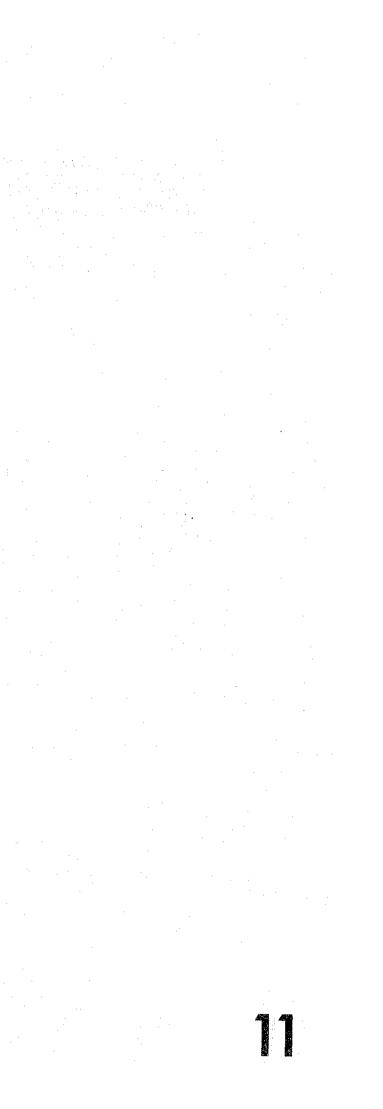


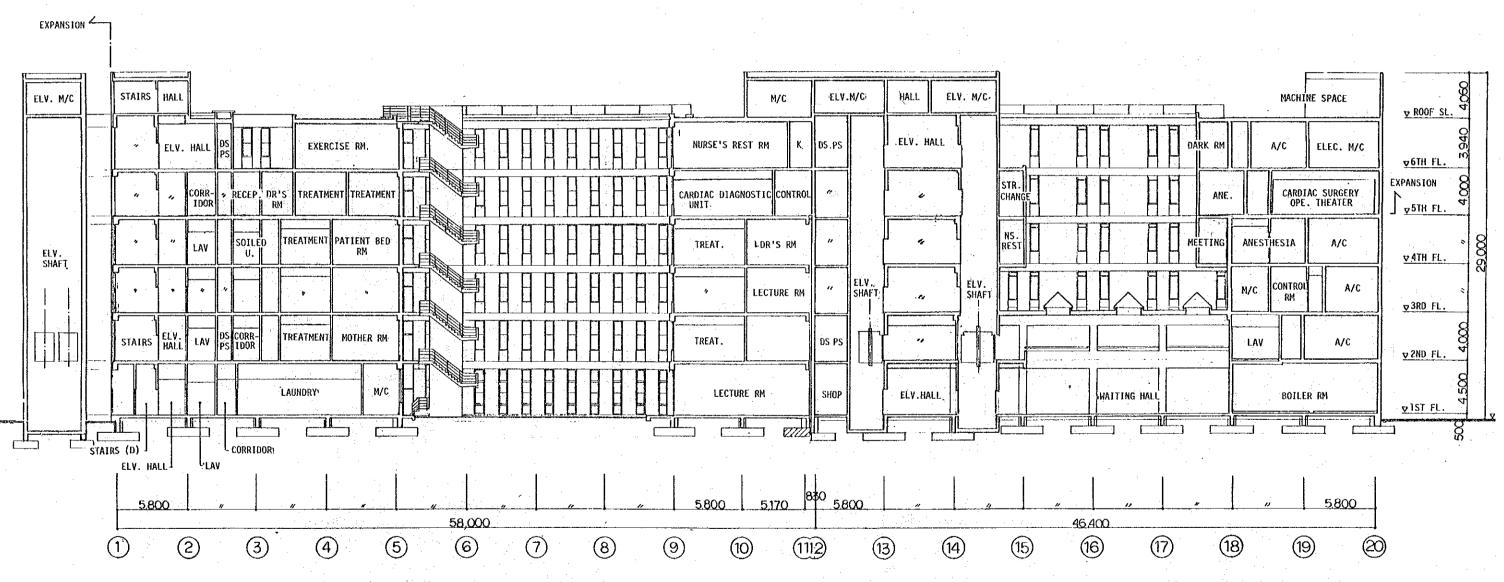
NORTH ELEVATION 1:300

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SOUTH	ELEVATION	1:300

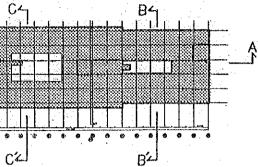
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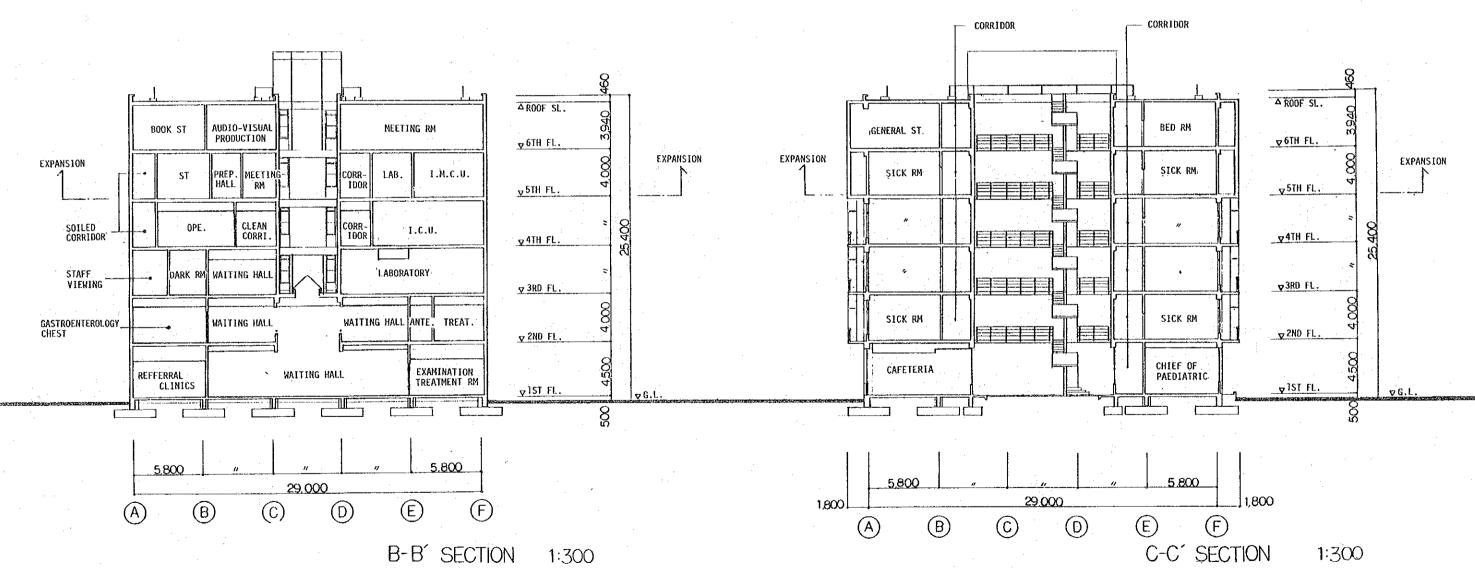


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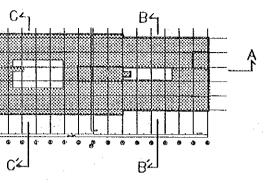


A-A SECTION 1:300





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APPENDIX - 1 BASIC DESIGN STUDY

1-1 BASIC DESIGN STUDY TEAM

(1)	Mr. Ryoji NODA	Team Leader: Official of Grant Aid Division, Economic Cooperation Bureau, Ministry of Foreign Affairs
(2)	Dr. Koichi INOUE	Cardiosurgery: Showa University School of Medicine
(3)	Mr. Satoshi HORII	Science of Nursing Care of Children: Tokyo Women's Medical College Junior College of Nursing
(4)	Mr. Koichiro SHIKIDA	Architect: Nikken Sekkei
(5)	Mr. Mutsuo SATO	Architect: Nikken Sekkei
(6)	Mr. Takaharu KAWASE	Mechanical Engineer: Nikken Sekkei
(7)	Mr. Syuichiro HOSHINO	Electrical Engineer: Nikken Sekkei
(8)	Mr. Akira SATO	Medical Equipment Specialist: International Total Engineering Corporation (ITEC)

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1-2 OFFICIALS CONCERNED

(1) Cairo University Paediatric Hospital (CUPH)

Prof. Dr. Hussein Kamel Baha El Din

Prof. Dr. Salah Nassar

Dr. Fawzan Shaltout

Dr. Ahmed El Beladey

Mr. Mounir Hafez

Eng. Magda Zein Elabedein

General Director of CUPH, Professor of Paediatrics, Moderator of the Committee

Professor of Paediatrics & ICU Member of the Committee

Lecturer of Paediatrics & Paediatric Cardiology

Lecturer of Paediatrics & Paediatric Allergy

Administrative director of CUPH Member of the Committee

Maintenance Engineer of CUPH

(JICA Technical Cooperation Team) Ms. Kyoko Tateyama Ms. Yoko Kumata Ms. Kaoru Watanabe Ms. Masako Ono Mr. Masahide Ushiyama Mr. Kenji Yamazaki

Prof. Dr. Iwao Takakura

Team Leader Specialist Specialist Specialist Specialist Coordinator

Tokai Unviersity

(2) Cairo University

Prof. Dr. Helmy Nammer Prof. Dr. Hashem Fouad Prof. Dr. Ahmed Hanafy Mahmoud

Prof. Dr. Anisa Hefny Dr. Ben Yamin Mosad Eng. Hassan Sharawy Pro. Dr. H. Gaafa President, Cairo Univ. Dean, Faculty of Medicine General Director of Cairo Univ. Hospitals Head of Paediatrics Anesthesia Dept. Assistant General Secretary of Cairo Univ. Professor of Cardiac Surgery Manial Hospital (3) Peoples' Assembly

Prof. Dr. Refaat El Mahgoub

Dr. Kamal Ahmed El Ganzouri

Mrs. Omaima Abdel Aziz

Speaker of Peoples's Assembly

(4) Ministry of Planning and International Cooperation (MOPIC)

Deputy Prime Minister for Financial & Economic Affairs, Planning and International Cooperation

> First Undersecretary, Asian, Latin America and Canada International Cooperation Affairs

Undersecretary

Director

Director

Mr. Saad Mohamed Bayoumi

(5) Electricity Distribution Company Mr. Maher Mata

(6) Cairo Electric Distribution Company
 Mr. Galal El Din El Said Bahbah
 Mrs. Soad

(7) Industrial Gas Company Mr. Ebrahim Abu Elaimen

Director

- (8) Telephone Central Office
- (9) Ain Shams University Specialized Hospital
- (10) Misr International Hospital
- (11) Arab Contractor Medical Center
- (12) As Salam International Hospital

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1-3 DIARY

3	DIARY	• ·	
	Date	Day	Description
	Sep. 27	Sat	Study Team left Tokyo to Cairo
	28	Sun	Study Team arrived in Cairo
	29	Mon	Courtesy calls on the Embassy of Japan, JICA office, and MOPIC, Inter-team meeting
		·	(FIRST SERIES OF MEETINGS)
	30	Tue	1st meeting of first series with CUPH and JICA technical co- operation team. Investigation of existing hospital facilities
	Oct. 1	Wed	2nd meeting with CUPH Courtesy calls on the People's Assembly. Visit to Cairo University Hospital and Abou El Rich
	2	Thu	3rd meeting with CUPH Visit to Misr International Hospital, As-Salam International Hospital and Arab Contractor Medical Centre
	3	Fri	Inter-team meeting
	4	Sat	4th meeting with CUPH and JICA technical cooperation team Discussion with Electricity Distribution Company and Cairo Electric Distribution Company
	5	Sun	Signing of the Minutes of Discussions
	. б	Mon	Inter-team meeting Dr. Inoue and Mr. Horii left Cairo to Tokyo
	·	· ·	(SECOND SERIES OF MEETINGS)
	7	Tue	1st meeting of the 2nd part with CUPH Visit to Ain Shams Univ. Specialized Hospital
	8	Wed	2nd meeting with CUPH Investigation of the facilities of CUPH (Telephone) Investigation of equipment and materials with local agents Mr. Noda, team leader left Cairo Dr. Inoue and Mr. Horii arrived in Tokyo
	9	Thu	3rd meeting with CUPH Discussion with Central Telephone Office

Visit to Industrial Gas Company. Investigation of facilities of CUPH (Electricity) 10 Fri Inter-team meeting. Investigation of material cost with local agents Mr. Noda arrived in Tokyo 4th meeting with CUPH and JICA technical cooperation team 11 Sat (Planning of Operation Dept, ICU and IMCU) Investigation of material cost with local agents 12 Sun 5th meeting with CUPH and JICA technical cooperation team (Planning of Operation Dept, ICU and IMCU) Study on the "List of Commodities Prohibited to be Imported" and material cost Report to JICA office Final meeting with CUPH and JICA technical cooperation team. 13 Mon **Discussion with Cairo Electric Distribution Company** Report to the Embassy of Japan Tue Other members left Cairo to Tokyo 14 15 Wed Other members arrived in Tokyo 16 Thu : Ministry of Planning and International Cooperation Note MOPIC CUPH : Cairo University Paediatiric Hospital

1-4 MINUTES OF DISCUSSIONS

MINUTES OF DISCUSSIONS

ON

THR BASIC DESIGN STUDY

FOR

THE EXPANSION PROJECT OF CAIRO UNIVERSITY PEDIATRIC HOSPITAL

IN

ARAB REPUBLIC OF EGYPT

In response to the request by the Government of Arab Republic of Egypt, the Government of Japan decided to conduct Basic design study on the Expansion project of Cairo University pediatric Hospital (hereinafter referred to as "the project") and entrusted the study to Japan International Cooperation Agency (JICA). JICA sent the study team headed by Mr. Ryoji NODA, an official of Grant Aid Division, Economic Cooperation Bureau, Ministry of Foreign Affairs, to Egypt to conduct the study from the September 27, to October 16, 1986.

The team had a series of discussions and exchanged views with officials concerned of the Government of Egypt headed by prof. Dr. Helmy Nammar, president of Cairo University.

As a result of discussions, both parties agreed to recommend to their respective Governments to take necessary measures for the realization of the project as stated in the attachment to this minutes

October 5, 1986.

good a

Mr. Ryoji NODA Leader, Japanese Study Team

M. Mammer

Prof. Dr. Helmy Nammer President, Cairo University

ATTACHMENT

- 1. The objectives of the project and functions of the facilities were reconfirmed by the both sides.
- 2. The responsible agency and organization of the Government of Egypt for the implementation of the project as follows:
 - (1) Responsible Agency: Cairo University

(represented by prof. Dr. Helmy Nammer, president)

(2) Executing Agency:

Moderator: prof. Dr. Hussein Kamel Baha El Din (Director of CUPH)

Member

: Prof. Dr. A. El Hefny (Head of Paediatric Dept.) Prof. Dr. Ahmed Hanafy (General Director of Univ, Hospitals) Prof. Dr. Salah Nassar (Prof. of Paediatrics, CUPH) Eng. Hassan Sharawy (Assistant General Secretary of Cairo Univ.) Mr. Mounir Hafez (Administrative Director of CUPH)

3. The undertakings of the both sides for the project were reconfirmed and agreed upon by the both sides as listed in Annex I.

Each side shall take necessary measures for the implementation of the project, on condition that the Grant Aid by the Government of Japan is extended to the project.

The scope of works to be undertaken by the Government of Japan will be decided according to the priority A,B,C given in the aforesaid list.

- Priority is designated as follows:
- Priority A: essential for the project
- Priority B: necessary for the project
- Priority C: desirable for the project

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 The expected overall schedule for the project was agreed upon by the both sides as attached Annex II.

The Egyptian side assured the following:

- E/N for the detailed design should be ratified by the People's Assembly by the end of March 1987 so that the detailed design can be completed by the end of June 1987.
- (2) Master E/N for the project (Construction and Medical Equipment supply) should be ratified by the end of June 1987 so that the construction work can start from the beginning of September 1987.
- 5. The floor plans, building sections and elevations of the planned building were agreed upon by the both sides as attached Annex X.
- 6. The concept, conditions, criteria and systems of the building facilities and Medical Equipment list were agreed upon by the both sides as attached herewith.

(1) Description of the project	: Annex II
(2) Architectural Design	: Annex IV
(3) Structural system Design	: Annex V
(4) Electrical system Design	: Annex VI
(5) Mechanical system Design	: Annex VI
(6) Vertical Transportation System Design	: Annex VIII
(7) Food Service System Design	: Annex IX
(8) Medical Equipment (incl.List)	: Annex XI

- The Egyptian side assumed the necessary budget for operation and maintemance of the expanded facilities as well as cardiac diagnosis and operations.
- 8. The tentative targets of the number of the cardiac surgery operation were confirmed as follows:
 - (1) In the first year (concentrating on relatively simple operations):100

(2) After five years. : up to 300 - 500

9. Both parties should make efforts to overcome any difficulties or drawbacks in the future in the existing building facilities and equipment in

A-8

cordination with the expansion plan.

10. Conditions of the medical and non-medical equipment should be as follows:

- The contractor and supplyer of the medical and non-medical equipment should be responsible for the following:
 - a) To guarantee the equipment, periodical checkup and supply of spare parts at the cost of the contractor for one year after completion of the works under the Grant Aid of the Japanese Government.
 - b) To assure the availability of the spare parts for the equipment for the Japanese legal period imposed on each equipment.
 - c) To assure to make a maintenance contract of the equipment with the Egyptian Government for at least Japanese legal period mentioned above when it is requested by the Egyptian Government. The cost the aforesaid maintenance should be paid by the Egyptian Government.
- (2) Equipment should belong to a company which has both a certified agent and a competent service station in Egypt for its full maintenance. Any exception for above rule should be agreed by both sides considering the nature of the equipment.

APPENDIX - 2 SUBMISSION OF DRAFT FINAL REPORT

2-1 MEMBERS OF STUDY TEAM

- (1) Mr. Koichiro Shikida
- (2) Mr. Shuichiro Hoshino
- (3) Mr. Akira Sato

Team Leader: Nikken Sekkei

Electrical Engineer: Nikken Sekkei

Medical Equipment Specialist International Total Engineering Corporation (ITEC)

2-2 DAIRY

Da	te	Day	Description
Nov.	27	Thu	Study Team left Tokyo
	28	Fri	Study Team arrived in Cairo
	29	Sat	Visit to JICA office, Preliminary Meeting with CUPH
	30	Sun	1st Meeting with CUPH Courtesy call on MOPIC Courtesy call on the Embassy of Japan
Dec.	1	Mon	Sectional Meeting with CUPH Meeting jwith JICA
	2	Tue	2nd Meeting with CUPH
	3	Wed	Meeting on the Minutes (Draft)
	4	Thu	Signing of the Minutes Report to MOPIC Report to the Embassy of Japan
	5	Fri	Study Team left Cairo
	6	Sat	
	7	Sun	Study Team arrived in Tokyo

Koichiro SHIKIDA

Japanese Study Team

Leader

MINUTES OF DISCUSSIONS

ON

THE EXPANSION PROJECT

FOR

CAIRO UNIVERSITY PAEDIATRIC HOSPITAL

IN

THE ARAB REPUBLIC OF EGYPT

In response to the request of the Government of the Arab Republic of Egypt for Grant Assistance for the Expansion Project for Cairo University Paediatric Hospital (hereinafter referred to as "the Project"), the Government of Japan decided to conduct a basic design study on the Project and entrusted the study to Japan International Cooperation Agency (JICA). JICA sent to the Arab Republic of Egypt the team headed by Mr. Ryoji NODA, an official of Ministry of Foreign Affairs from September 27 to October 16, 1986.

As a result of the study, JICA prepared a Draft Final Report of the Study and dispatched a Mission to explain and discuss it starting from November 27 to December 7, 1986.

Both parties had a series of discussions on the Report and agreed to recommend to their respective Governments that the major points of understanding reached between them, attached herewith, should be examined towards the realization of the Project.

December 4, 1986

H.K. Bahaelu

Prof. Dr. Hussein Kamel Baha El Din Moderator of the Committee Cairo University

nès Akihiko HAŠ

Resident Representative Japan International Cooperation Agency (JICA)

CAIRO

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ATTACHED to Minutes of Discussions dated December 4, 1986

1. Cairo University wholely agreed upon the Draft Final Report prepared by JICA and submitted by the Japanese Mission after thorough review by the Committee of Cairo University.

The folloowing are the major items proposed by the Japanses side in the aforesaid Report (clause 1-3) and agreed upon by the Egyptian side:

(1) Scope of work to be carried out by the two parties.

(2) Implementation Schedule

(3) Procedures for construction work

(4) Floor plan of the 5th floor

(5) Operation of the newly-provided ICU and IMCU

(6) No. of paediatric cardiosurgical operations

(7) Guaranty of import of the materials and equipment

(8) Exemption from social insurance

(9) Storage yard for building materials and concrete plant

As to item (9) the Egyptian side promissed to secure the following 3 spaces for the storage yard for building materials and concrete plant:

- Southern road (Ismail Sabry Street)

- Eastern site of the CSPM

- A part of the Old Paediatric_Hospital

In addition to the above,

- A part of the site of the Faculty of Pharmacy, if possible

(The site of Kasr El Aini Hospital can not be used)

- 2. The Final Report (10 copies in English) on the Project will be submitted to the Government of the Arab Republic of Egypt in February, 1987.
- 3. It is confirmed that the Egyptian side understood the system of Grant Aid Programme to be extended by the Government of Japan.

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APPENDIX 3 PRESENT CONDITIONS & ACTIVITIES OF CUPH

3-1 Number of Patients

Fig. A-3-1 The Number of Patients in the Year 1985(1)

	-					-								
Month	Psychiatry	ilatry	Neurology	rogy	Opnthaimology	mology	General Surgery	Surgery	Urology	ogy	Neurosurgery	urgery	Brain	¢
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Jan.	70	52	17	20	44	23	20	25		10	30	42	60	40
Feb.	75	23	143	122	71	39	47	25.	16	6	83	n N	56	23
Mar.	156	171	166	223	349	241	136	73	16	9	49	66	315	123
Apr.	148	168	- 79	144	387	268	122	86	16	9	44	76	298	157
May	144	154	112	142	221	174	122	86	33	91	173	78	303	103
Jun.	702	387	66	184	116	134	50	4	20	74	85	85	401	68
Jul.	296	198	149	112	130	120	35	19	52	22	130	62	268	204
Aug.	163	238	107	66	209	163	184	133	80	69	98 86	17	159	148
Sep.	147	192	134	105	216	261	127	122	103	67	147	66	295	108
Oct.	488	374	180	94	209	38	125	88	105	51	194	124	156	269
Nov.	381	349	150	129	253	199	104	93	101	68	142	8 S	343	160
Dec.	493	347	217	137	270	253	123	74	124	69	177	141	249	277
Total	3,263	2,683	1,553	1,478	2,475	1,943	1,195	828	677	542	1,352	1,021	2,903	1,710

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Fig. A-3-2 The Number of Patients in the Year 1985 (2)

Month	Plastic 5	Plastic Surgery	Е.N.Т.	Ŀ.			Blood Transfusion	ansfusion	Growth & Development	rth & pment	Allergy	rgy	Chest	est
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Jan.	30	20	85	66	141	95	125	117	113	106	101	67	69	57
Feb.	25	21	52	54	126	164	147	83	102	29	76	71	48	35
Mar.	21	37	103	129	895	179	239	265	119	<i>11</i>	154	164	236	189
Apr.	73	68	103	71	495	917	234	450	57	277	160	16	112	63
May	62	43	152	113	860	205	205	554	74	222	180	33	191	84
Jun.	47	17	145	118	584	130	231	502	10	197	164	16	105	108
Jul.	36	28	188	108	353	361	317	416	115	62	136	119	147	111
Aug.	13	15	196	172	402	468	192	184	145	137	175	135	112	86
Sep.	86	64	465	267	1,079	334	332	200	57	249	162	183	7.1	87
ť	112	81	308	282	122	1,184	70	502	51	250	433	249	110	117
Nov.	68	75	255	252	432	565	197	202	123	132	154	135	170	123
Dec.	53	81	317	299	701	619	137	272	139	120	253	252	105	86
Total	647	550	2,369	1,931	6,190	5,221	2,426	4,078	1,105	1,938	2,148	1,590	1,476	1,158

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Fig. A-3-3 The Number of Patients in the Year 1985 (3)

Month	це	Heart	Genetics	etics	Kidney	, er	Liver		End	Endemic
	Naie	Female	Male	Female	Male	Female	Male	Female	Male	Female
Jan.	53	92	372	206	45	40	30	20	20	10
Feb.	82	194	227	159	46	42	41	34	34	4
Mar.	169	209	65	449	31	137	54	77	30	38
Apr.	196	193	88	512	30	164	4	32	83	62
May	309	284	473	475	94	381	28	95	76	29
Jun.	297	262	198	292	37	218	55	59	207	
Jul.	288	271	267	223	115	140	54	60	66	65
Aug.	160	217	345	349	18	19	85	107	30	27
Sep.	266	240	64	397	70	184	59	43	-	
oct.	231	378	38	471	120	179	73	56	б	32
Nov.	248	247	308	191	31	20	94	85	97	107
Dec.	319	218	261	200	123	132	32	50	58	64
Total	2,618	2,805	2,706	3,924	760	1,656	616	718	743	555
	:									

an a							
	General Surgery	Urology	Neuro- surgery	E.N.T.	Ortho- pedics	Opthal- mology	Total per month
Jan.	69	5	19	3	9	33	138
Feb.	86	6	21	. 18	11	28	170
Mar.	72	11	19	17	13	41	.163
Apr.	76	5	17	4	12	30	144
May	81	6	17	10	14	32	160
Jun.	55	8	11	13	.9	30	126
Jul.	86	6	26	11	17	34	180
Aug.	70	12	17	15	6	24	144
Sep.	73	15	24	14	12	32	170
Oct.	92	10	18	17	10	29	176
Nov.	76	13	16	18	: 7	33	163
Dec.	97	8	29	22	. 19	45	220
Total	933	105	234	152	139	391	1,954
Reference 1984	887	32		139		460	1518

Table A-3-4 The Number of Operations in the Year 1985

Table A-3-4 The Number of Operations in the Year 1985

	General Surgery	Urology	Neuro- surgery	E.N.T.	Ortho- pedics	Opthal- mology
Operation days (/a week)	5	1	2	2	1	2
Number of beds (beds)	28	4	4	4	4	4

3-3 NUMBER OF IMPATIENTS

Section	No. of admissions	Mortality (%)	
Medical	2995	143	(4.77)
Surgical*	1996	22	(1.10)
ICU**	1001	244	(24.37)
Total	5922	409	(6.91)

Table A-3-5Inpatient Sections (1985)

including General as well as special surgery.

** inlcuing post-operative care of some major operations.

3-4 LABORATORY DEPARTMENT

At offers wide variety of investigations e.g

(1)	Hematological : CBC - ESR -Hb & HCT - coagulation studies Blood indices - serum iron etc.
(2)	<u>Chemical</u> : Kidney functions - liver funcitons - electrolytes serum lipids & Proteins - C S Fexam etc.
(3)	Immunolgical & Serological : ASOT-CRP-Paul Bunnel-(3 & C4) – Immunoglobulins-Widal test etc.
(4)	Microbiological : Blood cultures - Csr cultures - sputum Zeil - Nelson stains for T.B Baclili etc.

The service is offered to both outpatients & inpatients.

3-5 RADIODIAGNOSIS DEPARTMENT

Table A-3-6 Number of Patients for Radiodiagnosis Dept. (1985)

	average No. of films perpatient	N of films used	N. of patients
Plaim & controst films	3.02	16749	5548
CT Scans	5.07	3054	602

ECHOCARDIOGRAPHY, EEG & EMG AND ENCLOSCOPY 3-6

	Table A-3-7 (198
	Number of Patients
Echo	414
EEG*	128
EMG	
Endo	237

Working on E.E.G has started on 1-7-1985.

APPENDIX - 4 CUPH/CSPM - FACILITY MATRIX

Source:

"Work plan, Center for Social and Preventive Medicine, Cairo Univ. - Ministry of health " July 19, 1981

prepared by:

The Department of Paediatrics, Cairo Univ.,

The Urban Health Delivery System Project, Ministry of Health, with assistance from the Westing House Health Systems Technical Advisory Team

(Under AID Grant No.: 263-0065)

Abbreviations:

МСН	:	Maternal and Child Health
GUHC	•	General Urban Health Center
CSPM	:	Center for Social and Preventive Medicine
	: •	re-inforced by the expansion project
ED	•	Education
TR	:	Treatment

	MCH CENTER	ENTER	GU	GUHC	CSPM	Ň	<u>9</u>	СИРН	ABUEL-RICH	-RICH	OTHER
FUNCTION/ACTIVITY	G	TR	G	TR	G	TR	ũ	TR	ឩ	TR.	Gg
UNDER GRADUATE											
Education and Training:						•					
Medical			•								
1. Pediatrics	-			-			XXXX	XXXX			
a. General					×	×	XXXX	XXXX			
b. Growth & Development		×		×	×	×	XXXX	XXXX			
c. Risk Assessment		×		×	×	×	XXXX	XXXX			
d. School Health			÷.,	×	X	XX	×	×			
e. Medical Records	-	×		×	×	X	×	×			
f. Nutrition		×		×	×	X	×	×			
g. Perinatal Pediatrics		×		×	×	×	XXXX	XXXX			
2. Obstetrics (Maternitv)		×		×	×	×					XXX
•		×		×	×	×					
b. Risk Assessment		×		×	×	×					
c. Pre conceptional		×		×	×	×		. •			
d. Prenatal		×		×	×	×					
e. Perinatal		×		×	×	×					
f. Postnatal		×		×	×	×					
g. Interconceptional		×	·	×	×	×		:			
		×		×	×	×					
Management											
 Public Health, Preventive and Social Medicine (MCH and FP-related content) 										and L'Con a Day (P)4	
a MCH		×		×	×	X				×	
b. Family Planning		×		×	×	×					
c. Community Medicine		×		×	×	×				×	
d. Elementary Statistics		×		×	X	×					
e. Epidemiology		×		×	X	X					
f. Environmental and Occupational Health		×		×	X	X	-		ء ي ب	×	
g. Health Education		×		×	X	X				×	
h. Dental Health		×		×	X	×				×	
i. School Health		×		×	X	×					د سونده
i. Mental Health		×	<u>.</u>	×	××	×					

CUPH/CSPM FACILITY MATRIX (1)

CUPH/CSPM FACILITY MATRIX (2)

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 Pediatric Dentistry **Health Education** Nursing 1. Pediatrics Obstetrical Social Work Dentistry Nutrition 2 ഗ്ശ് 4 å Ġ ບ່ ŗ ц. υ ய் <u>_</u>. ത്

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GUHC	ED							×	X	X	×	XX	x	×	×	×	×	X	X	X											
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		II. GRADUATE AND POSTGRADUATE	Education and Training	A. Medical	1. Pediatrics	2. Obstetrical (Maternity)	3. Public Health, Social and Preventive Medicine	(MCH & F.P. Related)	a. MCH	b. F.P./Fertility Management	c. Community Medicine	d. Community Organization	e. P.H. Organization/Administration	f. Statistics	a. Epidemiology	h. Environmental Health	i. Health Education	i. Dental Health	k. School Health	I. Nutrition	B. Preventive Dentistrty	C. Nursing	a. MCH	b. Family Planning/Fert.	c. Mid Wiferv	d. Community Nursing	e. Supervisory Skills	f. Clinical Practice - Critical Are (ICU)	D. Nutrition	E. Social Work	F. Health Education

CUPH/CSPM FACILITY MATRIXM (3)

A - 22

-. CUPH/CSPM FACILITY MATRIXM (4)

	MCH CENTER	ENTER	GUHC	с У Ч	CSPM	Σ	9	сирн	ABUEL-RICH	-RICH	OTHER
	G	TR	ED	TR	ED	TR	GB	TR	â	ц,	C
III. RESEARCH											
A. Medical											
1. Pediatrics	×	×	×	×	×	×	XXXX	XXXX			
2. Obsterics	×	×	×	×	×	×					XXXX
B. Biomedical	×	×	×	×	X	X	XXXX	XXXX			XXXX
C. Social & Preventive		· ×									
1. Socia-economic	×	×	×	×	XXXX	XXXX	×	×			×
2. Socio-cultural	×	×	×	×	XXXX	XXXX	×	×			×
3. Nutritional	×	×	×	×	XXXX	XXXX	×	×			
4. Environmental	×	×	×	×	XXXX	XXXX	×	×	• .		×
	×	×	×	×	XXXX	XXXX	×	×		:	×
6. Health Services	× .:	×	×	×	XXXX	XXXX	×	×			×
D. Planning Unit		×		×	хххх	XXXX		×			×
E. Information Unit (Education and Feedback)		×		×	XXXX	XXXX		×			×
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CUPH/CSPM FACILITY MATRIX (5)

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CUPH/CSPM FACILITY MATRIX (6)

FUNCTION/ACTIVITY XXXXX	E M M M M	MCH CENTER	กย	GUHC	ຽ	CSPM	ອ	сирн	ABUEL-RICH	-RICH	OTHER
	ED	TR	ED	TR	G	TR	G	TR	8	TR	
				×			XXX	XXX		×	<b> </b>
9. Parmatology				×			XXX	XXX		×	
10. Pulmonary						·.	XXX	XXX		×	·
11. Allergy-Immunology		<u>.                                    </u>					XXX	XXX		. >	
12. Hematology	· .			-				; }		< >	
13. Gastro-Intestinal				-	:					< >	
14. Genito-Urinary							~~~	{ }		$\langle \rangle$	
15. Eve				>		~~~				< >	
				< :			YXX	XXX		×	
				×			XX	XXX		×	
				×			XXX	XXX		×	
							XXX	XXX		×	
19. Surgery							XXX(X)	XXX®®		. >	
20. Orthopedic							) >>>			$\sim$	
21. Dental Surgery			•				~ ~ ~	~ ~ ~		< >	
22. Physical Medicine								() () () () () () () () () () () () () (		<` 3	
23. Psychiatry				>			~~~	9		< :	
24. Emergency and Trauma				<	-			×		K >	n-it-11-
a. Poisoning				: >				<b>X</b>		< >	~
				< >				XXX		ĸ	
c. Seizures				<b>‹</b> ›		-		XX		×	:
d Dehvdration and Shock				< >				XXX		×	
e. Child Abuse	<del>, 1</del> 10 d			< >				X		×	
f. Lacerations				<				X		×	<u> </u>
a. Burns				< >				XXX		<b>x</b> :	
				r <b>6</b>				X		×	
				×				XX		×	
				×				XX		×	
				×				XX		×	
k. Fever of Unknown Origin				×		-		XX	:	×	
25. Cardiac Surgery	-			•				(X) (X) (X) (X) (X) (X) (X) (X) (X) (X)		:	

	MCH O	MCH CENTER	ิต	GUHC	S	CSPM	ರ 	CUPH	ABUEL	ABUEL-RICH	OTHER
	G	TR	G	TR	G	TR	ED	TR	ED	TR	ED
IN-PATIENT SERVICES						, ²					
A. Secondary Level Care		:									FR. 10 40 541
1. General Pediatrics								®xxx		مەنتىرەر.	
2. Chronic Disease								⊗××			
3. Handicapped - or Congenital Anomalities	:							⊗ ×			
4. Surgery/Trauma								®xxx			
5. I.V. Rehydration	-					XXX	. <u></u>	⊗ ×		<b>.</b>	
6. Mental Illness								® X			
7. Diagnostic Evaluation						X		⊗xxx ×			
		:									
B. Tertiary Care		· .					;				
<ol> <li>Severe Life Threatening Conditions</li> </ol>								⊗xxx			
2. Major Surgery Cardiac Surgery					<b></b> .			<b>B</b> SXXXX B			esta (T. J. 1616
3. Shock - ICU							- -	() XXX X			
4. Renal Dialysis				,.	-			×			
5. High-Risk Newborn								×			مدادرين
C. High-Risk Maternal											

CUPH/CSPM FACILITY MATRIX (7)

CUPH/CSPM FACILITY MATRIX (8)

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CSPM	ED																		
GUHC	TR		×			×			×		××	×						×	×
B	ED												· · ·						
MCH CENTER	TR		×						×		××	×						×	
MCH 0	G											. *							
			A. Laboratories 1. Out-Patient	2. In-Patient 3. Research	B. Radiology	1. Basic Diagnostic 2. Fluoroscopy	3. Inerapeutic 4. Cat-Scan 5. Other	C. Pharmacies	1. Out-Patient 2. In-Patient	D. Libraries	<ol> <li>Basic Science and Medical</li> <li>Public Health, Preventive Med. and Health</li> </ol>	Services Research E. Audio visual Services and Aids	F. Special Functions	<ol> <li>Cardiology Lab</li> <li>Pulmonary Function Lab.</li> </ol>	3. EGG	4. Ultra Sound 5. Renal Dialveis		•	2. Ambulance

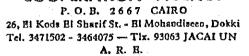
	MCH	MCH CENTER	GU	GUHC	CSPM	N	9	CUPH	ABUEL-RICH	RICH	OTHER
FUNCTION/ACTIVITY	8	TR	ED	TR	G	TR	ß	TR	G	TR	G
ADMINISTRATION											
A. Administration Office		×		×		×		XXX		×	
Finance and Accounting		×		X		×		XXX		×	
Personnel Services	.:	×		×		XXX		XX		×	
Medical Records		×		XX		XXX		() () () () () () () () () () () () () (	Cal	×	
Data Management and Statistical Unit		×		X		xxxx		⊗xxxx		, <b>×</b>	
House Keeping		×		X		XXX		xxxx		X	
Food Services						X		××× ×			
Laundry	- -	×		×		×		xxx®		×	
General Maintenance		×		×		X		XXX		XX	
<b>Biomedical Maintenance</b>		×		x		×		XXX		×	
General Stores		×		X		×		xxx (X)		×	
Central Medical Supply				×		xxx		(Sxxx		×	
M. Messenger Services				×		×	·	××		×	
Printing	- 					×		×			
Solid Waste Disposal and Incineration		×		×		×		XXX		×	
P. Solid Waste Disposal and Incineration		X	<b>.</b>	XX							
Q. Security		×	:	×		×	÷	xxx		XX	
R. Doctor's Dormitories		• .				:		8		XX	
						-					

CUPH/CSPM FACILITY MATRIX (10)

FINCTION/ACTIVITY	MCHO	<b>MCH CENTER</b>	ີ ບ	GUHC	ซิ	CSPM	3	сирн	ABUEL	ABUEL-RICH	OTHER
	G	TR	G	TR	03	TR	G	TR	G	TR.	ĒD
VIII. OTHER SERVICES											
A. Social Services		XXX		XXX		XXXX		×	į.	×	×
B. Nutrition Education		XXX		XXX	-	XXXX		×		. ×	×
C. Health Education		XXX		XXX		XXXX		×		×	×
D. Community Education		XXX		XXX		XXXX		×		×	×
E. Other Community Service		XXX		XXX		XXXX		×		×	×

# APPENDIX - 5 QUESTIONNAIRE AND ANSWERS (JICA-CUPH)

JAPAN INTERNATIONAL COOPERATION AGENCY





هيئة المعونة الفنية السامانية (جايكا)

٣٦ شارع الدحر العريف --- المندسين

PETE . VO _ PEVIO . 7 : 5

Cairo, September 14,1986

Dr. Hussien Kamel Bahaa El Din, Director, Cairo University Pediatric Hospital, CAIRO UNIVERSITY

Dear Dr. Hussien,

In connection with the Program for Expansion of Cairo University Pediatric Hospital of which the Government of Japan is considering to undertake technical cooperation through JICA, which is the Pediatric Cardiographic Surgery, we have the pleasure to ask for your kind cooperation about some technical informations and fiscal estimations to facilitate our conducting the general feasibility plan of this unit.

It would be very helpful if you would let us know the estimation of the following requirements and expenses.

- a. How many operations will be carried out per year.
- b. How much do you estimate each operation cost (e.g. in Japan one operation costs about 20,000 U.S.\$)
- c. Who will cover these costs (Government share, patients share)
- d. How much do you estimate the budget required for the whole unit
- e. How many qualified doctors and specialized nurses are required for this unit and what kind of Academic qualification and training abroad is required.
- f. What is your idea about training those doctors and nurses.

Your kind cooperation and prompt reply shall be highly aprreciated. Please accept my best regards.

Sincerely yours, ayumo Akihiko HASHIMOTO,

Resident Representative, Japan International Cooperation Agency (JICA) CAIRO.



NEW CHILDREN'S HOSPITAL

Cairo, October 2, 1986

Mr. Akihiko Hashimoto Resident Representative, Japan International Cooperation Agency (JICA) Cairo

Dear Mr. Hashimoto,

In reference to your letter dated September 14, 1986 concerning the Program for Expansion of Cairo University Pediatric Hospital, I have the pleasure to submit to you the data about some technical informations and fiscal estimations requested by you.

- 1- Number of operations expected to be carried out per year: 300-500.
- 2- Estimated operation cost for one patient: 5000-8000 L.E.
- 3- Covering the costs:
  - a) Paying beds
  - b) Allocated budget from Cairo University through Ministry of High Education

c) Ministry of Public Health (medical commissioning) instead of sending patient abroad or to local private hospitals

4- Budget required for the whole project:

A sum of four and half million Egyptian pounds and sources of finance are as follows:

a) From the allocated budget from Cairo

	University through Ministry of High Education .		2.000.000 I	L.E.
b)	From the allocated budget from Ministry of		and the second second	
	Health contributing in treatment of patients .	• •	1.000.000	12

c) Paying beds in C.U.P.H. expansion ... 1.500.000 "

Total 4.500.000 L.E.

· . / .

5- Qualified Doctors and specialized Nurses required for the unit:

- a) Cardiac Surgery:
  - 2 Qualified Surgeons (M.D.)
  - 8 Training Assistants (M.Sc.)

4 Perfusionists

b) Angio-Cardiography

- 5 Qualified Pediatric Cardiologists (M.D.)
- 5 Training Assistants (M.Sc.)



### NEW CHILDREN'S HOSPITAL

- c) Intensive and Intermediary Care Unit:

  - 2 Professors (M.D.) 2 Assistants Professors (M.D.)

  - 2 Lecturers (M.D.) 10 Full-Time Pediatricians (M.Sc.)
  - 20 Trained Nurses
- Training Doctors and Nurses : б
  - a) Technical Co-operation Project between Egypt and Japan
  - b) Sending Trainees to Japan through Ministry of High Education (from Egyptian money)

We thank you in advance for your kind cooperation.

With our best regards.

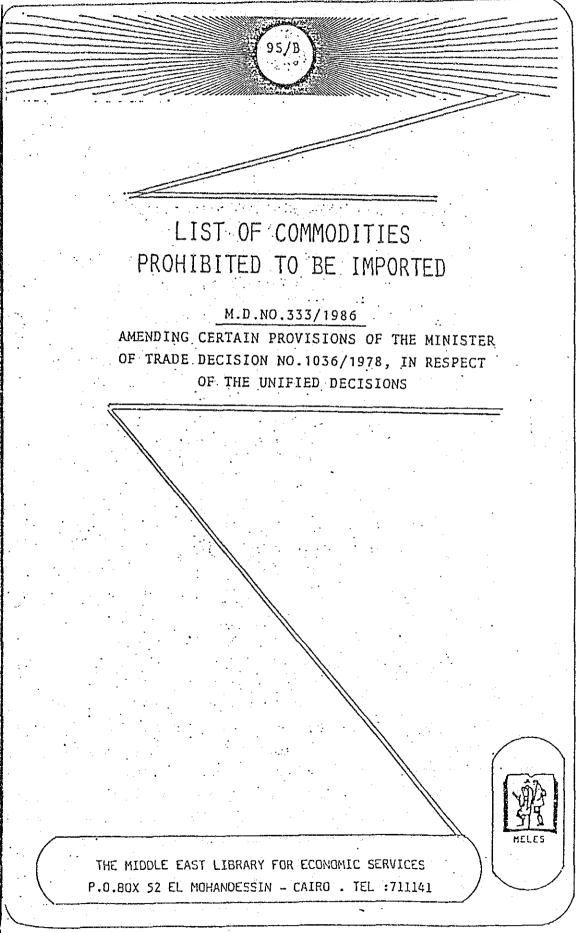
Sincerely yours,

We baharl

2.

H.K. Bahaa El Din





THE EGYPTIAN OFFICIAL GAZETTE (EL-WAKAIE) NO.187 (ANNEX-A) 21 ST. AUGUST,86 Ministerial Decision No. 333/1986

> Amending certain provisions of the Minister of Trade Decision No. 1036/1978, in respect of the Unified Decision

For the Excutive Regulations for Import and Export

- Minister of Economy and Foreign Trade,
- Having taken note of Law No. 137/1974, regarding certain provisions in respect of Import, Export and Exchange,
- And Law No. 43/1974, as emended, promulgating the Investment of Arab and Foreign Funds and Free Zones Law, and its Executive Regulation,
- And Law No. 118/1975, relating to Import and Export,
- And Lew No. 121/1982, regarding the register of importers and its executive regulation,
- And Minister of Trade Decision No. 1036/1978, in respect of the unified Decision for the Executive Regulation of Import and Export Law,
- And Ministeriel Decision No. 244/1985, emending the Minister of Trade Decision No. 1036/1978,
- And Decision No. 245/1985, in respect of forming a Technical Committees for distributing the imported commodities,

### Decided,

### Article 1:

The private sector may import from abroad for the purpose of processing end trade, as financed from his own resources of foreign exchange through all banks working in Egypt, within the limit of activities permitted for each of them, with due regard to the general provisions of import as prescribed by the Ministerial Decision No. 1036/1978, and the Decision emending it, 'according to the following:

1) The importer or his deligate (of Egyptians) shall present the import application to the bank he is after fulfilling the documents and the following procedures:

- a) The approval of the concerned authority, in case that the commodity is subject to the enclosure (5)
- b) The approval of the Industrial Control Department, specifying therein the commodity and quantity, regarding the factories; and the approval of the concerned authority regarding other cases.
- c) Proforms invoice and four copies thereof, detailing the name of the importer, kind of commodity, certificate of the country of origin, regarding the commodities shipped from Customs Preferential Agreement Countries; or Payment Agreement; and the commodities imported from the Free Zones; and the unit, quantity, price, contracting base in foreign currency.
- d) The Customs Heading, scope of the commodity import banning, and the commodity group according to the attached Schedules, shall be specified by the Banks Customs Committee.
- 2) The importer shall be bound to deposit a monetary guarantee in free currencies in the Central Bank of Egypt, through the commercial bank undertaking the credit opening, without interest for one month at least, according to the following percentages of the value of the commodities required to be imported, as provided in the attached commodity groups, and that shall be upon opening the credit and after fulfilling all import provisions:

15	%	in	respect	of	the	first co	ommodity	group,
20	%	¥	81	Ħ	11	second	11	11 <b>7</b>
40	00	Ħ	11	11	n	third	51	11 7
50	00	11	11	11	Ħ	commodi	ties not	specified
in the attached three commodity groups.								

And in case of failure of opening the credit and settlement of the monetary deposit within three monthes as from the date of submitting the import application, the application will be deemed nul.

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### Article 2:

The following cases shall be exempted from depositing the monetary guarantee:

- a) Import financed by loans from the International Bank for Reconstruction and Development.
- b) Import by private sector, financed by American Aid available at the accredited banks.
- c) Import of raw materials and production requisits for the professionals, according to the following conditions:
  - 1- The import should be effected through Misr Import and Export Co.
  - 2- A letter issued by the Handcraft Industries and production Cooperation Organization, to the effect that such raw materials are required for the importer, should be submitted to Misr Import and Export Company

### Article 3:

Import of the commodities specified in the prohibitory list attached to this Decree, shall be banned in respect of the Public and Private Sectors, Investment Companies subject to Law No. 43/1974 as amended, General Production Cooperative Association, Principal Cooperative associations, State Administrative System, Local Rule Units and others.

### Article 4:

Credit validity period shall be one year as from the date of opening the credit, regarding the consumer and intermediary commodities, and raw materials; and the credit validity period regarding the investment commodities shall be two years.

### Article 5:

The importer shall be bound to settle the established administration expenses upon opening the credit.

Article 6:

The goods should not be shipped before settling the monetary guarantee and opening the credit.

### Article 7:

The Customs shall be required to fulfill the stati istical form from three copies, one of them shall be returned to the bank undertaking the opening of the credit, and enother to the Tax Administration (General Department for Combating Tax Evation, and the third shall be filed with the Customs Declaration.

### Article 8:

The provisions in respect of the commodities specified in the Enclosure (5) of the Ministerial Decision No. 1036/1978, and the addition inserted thereto persuant the different Decisions, shall be valid.

### Article 9:

The consignments imported from Customs Prefential Agreement Countries, and also Payment Agreement Countries, should be shipped from the Country of Origin or from the nearest shipping port, in case that the Country of Origin has no shipping port.

### Article 10:

The import approvals issued by the Rationalization Committee, and also the commodities imported directly through the banks under the provisions of the Ministerial Decision No. 244/1985, shall be valid as long as the opening of credit has been effected before the enactment date of this Decree, and the approval for which the opening of credit are not effected up to such date, and the banks shall not be permitted to renew the existing credits or accepting new credits in this respect.

### Article 11:

The provisions of the Minister of Trade Decision No. 1036/1978, and the Decisions amending it, not included in this Decision, shall be applicable, and any provision discord or contradict with the provisions of this Decision shall be abolished.

### Article 12:

The Schedules and annotations attached to this Decree shall be considered as a complimentary part therefor.

### Article 13:

The provisions stated in the Ministerial Decision No. 244/1985 and contradicting with the provisions of this Decree; and the Ministerial Decision No.245/1985; and the Ministerial Decision No. 32/1982; and also the Ministerial Decision No. 81/1983, shall be abolished.

### Article 14:

This Decree shall be in force as from 22 August 1986, and shall be published in Official Journel (El-Wakaee El-Masria).

> Minister of Economy and Foreign Trade ( Dr. Mohamed Sultan Abu-Aly )

## General Annotations

### First:

In the light of the result of the practical application, certain prohibited commodities may be permitted to be imported in agreement between the Ministry of Economy and Foreign Trade and the concerned Minister. regarding each case separately.

### Second:

Regarding the requirements of Tourist Sector:

The requrements of hotels and tourist establishments from the prohibited commodities, shell be permitted to be imported provided to be within the limits of their needed quantities, and such quantities should be yearly determined by a Decision undertaken by the Minister of Tourism, and the Ministry of Tourism shall follow up and control the execution at its responsibility, provided to be for the utilisation of such hotels and establishments and not for trade; and the importation should be effected through the Tourism Requisits Co. or one of the Public Sector Co.;. For Foreign Trade.

### Third:

Part of the prohibited commodities may be permitted to be imported for certain bodies who are bound with agreements concluded under special lews with the supplying part for such commodities, and which are considered essencial for practi ing their activiries, and that shall be at the convent of the Minister of Economy and Foreign Trade.

### Forth:

The prohibited Heading may comprise several kinds of the commodity considered as production requisites which are needed to be imported under a processing permit; or the production by specialised machines not available within the local market upon request, and to avoide that, these reqisites may be permitted to be imported upon the approval of the Minister of Economy and Foreign Trade and the concerned Minister, provided that the importation should

be undertaken in the name of the industrial establishment and for its account and within the limit of the quantities covering the permitted production capacity, and the establishment shall be bound to use all the imported quantities in production and out of trade.

#### Fifth:

Encouragin the exportation, the import of certain prohibited commodities shall be permitted under temporary release system, as they are concidered raw materials and production requisites, for processing purpose and re-exportation, and under the control of the Customs Administration and the concerned Authorities.

### Sixth:

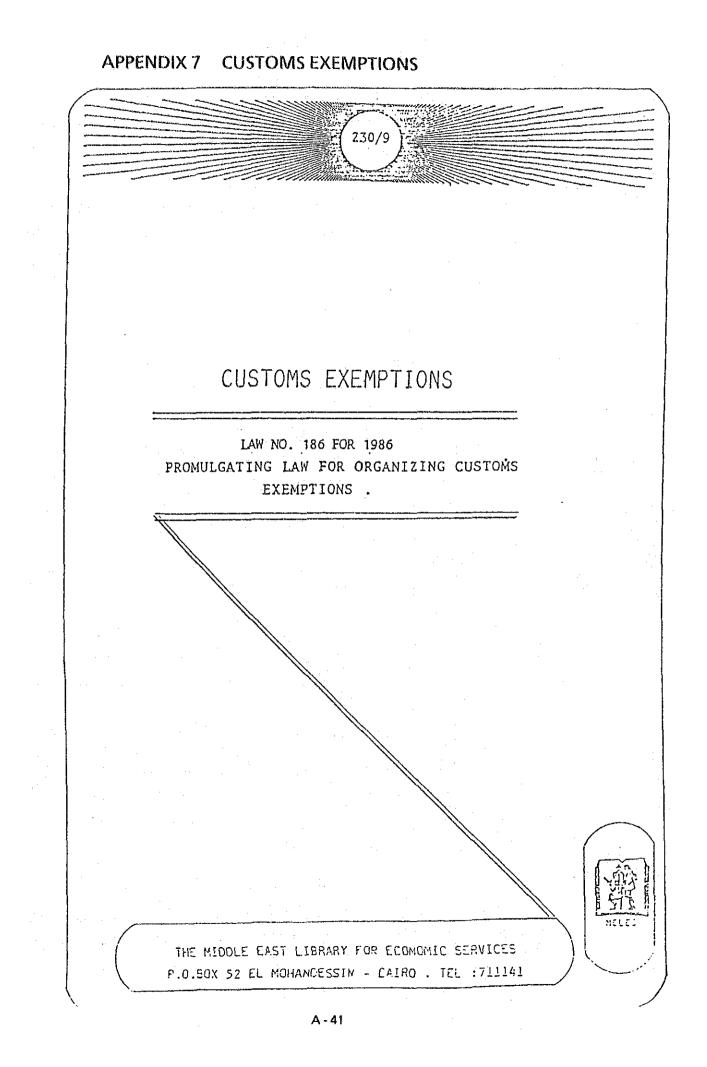
As an exception from the rules specified in the Decree No. 333/1986, the commodities detailed in the Schedule of commodities prohibited to be imported attached thereto, shall be permitted to be imported to Port-Said Free-Zone for the year 1986/1987, and that within the limit of that imported in the year 1985/1986, provided that the concerned authority of the Free-Zonz City shall undertake the distribution of these quotas, and the Administrative Board of the City shall be bound to the provisions specified in the Decree as from 1.7.1987.

#### Seventh:

The durable consumer commodities imported with the passengers, including the motor vehicles, shell be released after settlement of the due Customs dues, and according to the regulating executive rules in this respect.

#### Eighth:

The provisions in respect of the Customs dealing specified in the diverse laws and decisions shall be applied to deplomats and Egyptian personnel working at our Embassies and technical offices abroad, and they shall be permitted to have the entry of the accompanied commodities for their own use upto 30.6.1987, and they shall be subject to the seventh paragraph of this annotations as from 1.7.1987.



### THE OFFICIAL JOURNAL - ISSVE NO. 34 (CONTINUED) - 21TH AUGUST 1986

DECREE OF

THE PRESIDENT OF THE ARAB REPUBLIC OF EGYPT BY THE LAW NO. 186 FOR 1986, PROMULGATING LAW FOR ORGANI-ZING CUSTOMS EXEMPTIONS.

In the Name of The People The President of the Republic

After reviewing Article 147 of the Constitution; and, Law No. 66 for 1963 promulgating Customs Law; and, Law No. 91 for 1983 organizing customs exemptions; and, the Cabinet approval; and, according to the opinion of the State Council,

DECREED THE FOLLOWING LAW:

### (ARTICLE ONE)

In respect of organizing Customs Exemptions, the provisions of the attached Law shall be valid.

#### (ARTICLE TWO)

The following is to be cancelled:

1) Law No. 91 for 1983 organizing customs exemptions.

2) The provisions stating customs exemptions wherever mentioned in the organizational laws and decrees issued before this Law enters into force, whether the exemption from the customs duties was wholly or partially: or such provisions contained postponing payment of customs duties, or paying them by installment, or the exemption stated therein was for nothing other than certain commodities, or a definite body or a specified purpose.

### (ARTICLE THREE)

As an exception of the provisions of the previous Article, all customs situations shall be settled finally for the articles

* Taxes

which were released before applying the provisions of this law, pursuant to temporary release system, till reviewing a resolution for their exemption from customs duties; this shall be according to the rules that were applied at the time of reasing them; provided this shall be made within a maximum period of one year from the date of applying the provisions of this Law.

#### (ARTICLE FOUR)

The provisions of this Law are without prejudice to the following:-

- Customs exemptions stated pursuant to agreements concluded between the Egyptian Government and Foreign States, International or regional organizations, or foreign bodies.
- (2) Customs exemptions stated pursuant to Law No. 12 for 1977 promulgating Port Said Free Zone Scheme.
- (3) Customs exemptions promulgated by decrees of the concerned authorities, before the provisions of this Law come into force, for the application of the provisions of Articles
  (3) and (4) , and Item (12) of Article (5) of Law No. 91 for 1983 organizing customs exemptions.
- (4) Customs exemptions that shall be stated for imports which arrive pursuant to Petroleum and Mineral Agreements for the zim of exploration and production.

### (ARTICLE FIVE)

The Minister of Finance should promulgate the necessary decrees for enforcing the attached Law.

### (ARTICLE SIX)

This Decree shall be published in the Official Journal, and shall have the power of law, and shall be applicable as of the day following the date of its publication.

Issued at the _____ dency on 16 Zul-Hejjah 1406 (21st August 1986) HOSNI MUBARAK

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