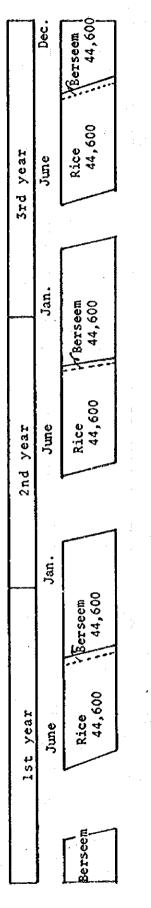
C-2 Agricultural Development

Table C-10 Land Reclamation Schedule

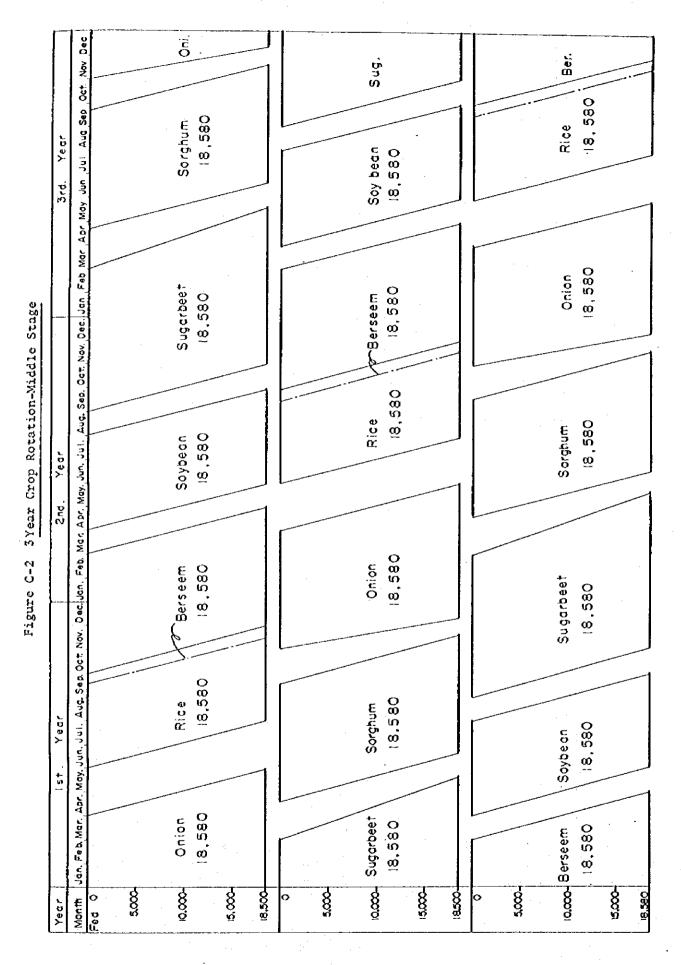
66 A	ment stage	ege	elopment stage	ment stage Full development
Full development stage	Full development stage	Full development stage	Full development	Full develop
2nd stage	2nd stage	2nd stage	2nd stage	ge 2nd stage age 2nd stage
leaching lst stage 2nd stage read to the full development stage	leaching lst stage	leaching lst stage	leaching lst stage	leaching 1st stage leaching 1st stage
Classes 2 and 3 (2,100 fed)	Class 4 (11,700 fed)	Classes 2 and 3 (13,100 fed)	Class 4 (6,900 fed)	Classes 2 and 3 (6,400 fed) Class 4 (8,300 fed)
M1.		₽ ₽ -C-21-	:	M3.

Cropping Pattern Early Stage 2 to 3 years Figure C-1

Unit : Fed.



-C-22-



-C-23-

- Ton/Feddan
by Crop
Yield
Target
-11

Table C-1

-		lst Stage	tate	•		2nd Stace				141 C+200
	Crops		2	5	4	5	9	7	80	6
:	Rice	1.2	1.5	1.8	2.1	2.4	2.5	2.6	2.7	3.0
- 1	Berseem	στ	5	IS	18	50	23	20 23 25 25	25	25
	Soybean	. 8	ï	0.7	0.8	6.0	6.0	1.0	1.0	1.2
	Sorghum	ала В	,	13	14	16	18	18	18	18
	Sugarbeet	ł	·	16	18	18	20	21	23	25
	Tomato	ı	ı	14	16	18	20	20	, 20	20
	Broccoli	1	I	1~	¢0	10	11	12	12	12
÷	Cabbage .		·	14	16	18	20	20	20	20
	Onion	I.	r	S	ഗ	e S	7	00	o.	10

-C-24-

Table C-12 Machinery Efficiency

Machinery	Ope. width (m)	Ope. speed (Km/hr)	Field efficiency (%)	Field Ope. (hr/ha)	Capacity (hr/fed)
Chisel plow	3.00	S	70	1.05	0.41
Disk harrow 14" x 36	3.66	Γ.	80 2	0.49 2 times 0.98	0.21 0.42
Puddling 40PS	2.70	ব	80	1.16	0.49
Broadcaster 40PS	10.00	Ŋ	60	0.30	0.13
Transplanter (rice) 5 tons	1.50	2.5	55	4.85	2.04
Planter 8 rows	4.20	4	40	1.49	0.65
Cultivator	1.20	<u>م</u> م	8 0 8 0	1.72 1.39	0.72 0.58
Combine	1.35	4.0	55	3.36	1.41
Sprayer	14.00	5.0	SO	0.29	0.12
Bean harvester	4.50	4.0	80	0.70	0.29
Sub-soiler	1.20	2.0	65	0.64	0.27
Drill with fertilizer	4.0	4 .S	SS	1.0	0.42
Tapper	2.00	5.0	06	ť•ť	0.47
Hand mower	2.00	3.0	06	1.85	0.78

-C-25-

Machinery	Capacity I	No. of Machinery	Unit Cost 2/(1,000L.E	Total Cost ) (Million L.E.)
Tractor	90 <sup>ps</sup>	173	22.00	3.81
	40 <sup>ps</sup>	147	5.12	0.80
Chisel Plow	3 m	41	0.42	0.02
Disk Harrow	18" x 24	41	2.17	0.89
Puddler	3 m	31	0,17	0.01
Transplanter	5 rows	75	4.9	0.37
Combine	135 cm	27	11.5	0.31
Planter	8 rows	39	3.1	0.12
Cultivator	3 rows	30	0.8	0.02
Ridger	3 rews	34	0.48	0.02
Sprayer	14 m	14	0.75	0.01
Sub-soiler	1.2 m	25	1.26	0.03
Bean Harverster	4.5 m	18	9.51	0.17
Beet Harvester	2 rows	81	0.91	0.07
Broadcaster	500 litte	r 8	0,63	0.01
Trailer	4 tons	40	3,71	0.15
Workshop.		2 1/		0.17
Total		826		6.98

 Table C-13
 Agricultural Machinery Purchase Cost

 $\frac{1}{2}$  Workshop: 2 set  $\frac{2}{1}$  /LE = 286 YEN Table C-14 Farm Management

Ability of Manager	ordinary	speciality	especiality
Allocation of income gained from co-production System	\$	difficult	more difficult
Efficiency of Operation	low	high	high
Expansion of Technology	take long time	short time	short time
Management Tof Crops	medium	casy	easy
Utilization of Machinery	difficult	medium	easy
Irrigation Water Contract	difficult	medium	easy
	Alternative l Individual farming	Alternative 2 Group farming by 20 farmers	Alternative 5 Group farming by 30 farmers

-C-27-

Table C-16 Operation Hour of Farm Machines

.

•	•	Rice	Sugarbeet	¢.1	Sorghum	Vegetables
Plow	90 ps.	(hr) 7,618	(hr) 7,618	(hr) 7,618	(hr) 4,338	(hr) 10,898
Harrow	E	7,804	7,804		4,444	11,164
Subsoiler	:		5,017		2,857	7,177
Broadcaster	40 ps.		t		1,375	1
Puddler	Ξ.		ſ		1	ł
Transplanter	7. ps.	-	I		1	I
Combine	40 ps.		ł		ı	1
Planter	=		11,705		1	1
Beet harvester	*	i	52,024		Ł	ŧ
Been harvester	E	ſ	•		I	
Sprayer	2	ı				ı
Trailer		ŧ			3	95,593
Truck		3,716			L L	I
Total		86,955	91,043	43,038	13,014	124,832

	TTO PTOPT		WIDY TO NOTIGENERATION TABLE		
• .	Rice (1)	Sugarbeet (1)	Soybean (1)	Sorghum (1)	Vegetables (1)
Plow	102,843	102,843	102,843	58,563	147,123
Harrow	105,354	105,354	105,354	- 766*65	150,714
Subsoiler	67,730	67,730	67,730	38,570	96,890
Broadcaster	14,490	I	I	8,250	ŧ
Puddler	54,624	I	i	1.	I
Transplanter	39,798	1	I	ı	ŀ
Combine	80,268	I	<b>1</b>	ı	I
Planter	I	70,230	70,230	1	1
Beet harvester	<b>I</b>	312,144	<b>I</b>	ı	I
Been harvester	3	I	32,328	ŀ	1
Sprayer	ſ	13,380	ŧ	ı	l
Trailer	ł	1	33,036	ľ	t
Truck	892	1,115	3	I	l I
Total	•	• .			
Light Oil	465,999	672,796	411,521	165,377	394,727
Lubricating Oil	93,200	134,559	82,304	33,075	78,945
	•				

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Table C-17 Fuel Consumption of Farm Machines

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-C-30-

Crops	Jan.	Feb.	Мат.	Apr.	May June	July	Aug.	Sep.	Oct.	Nov .	Oec.
Rice					Ploy 19 (	90)			Combine	22	
					Subsoiler	13 (90)			Truck	33	
-					Harrow 20	(90)					
					Broad cast	6 (40)					
					Puddler	26 (40)	•				
					Transpl	anter 6	5				

Sugarbeet

Harvester	72	/ <u>1</u> (40,90)
Truck	166	

Plow 20 (90) Sprayer 13 (40) Subsoiler 14 (90) Harrow 20 (90) Planter 33 (90)

Harvester 17 (40)

Soybean

Plow 21 (90) Subsoiler 14 (90) Harrow 22 (90) Planter 33 (40)

Sorghum

Plow 12 (90) Subsoiler 8 (90) Harrow 12 (90)

Plow 4 (90)

Subsoller 3 (90) Harrow 4 (90)

Broadcaster 4 (90)

Tomato

Onion

Plow 22 (90) Subsoiler 14 (90)

Harroy 22 (90)

Fertilizer 33 (40)

/1 --- using tiller

-C-31-

	Harvesting	Combine 1.35 m Tractor 40 <sup>25</sup> Trailer 2t	Harvesting	Bean harvester S.S <sup>DS</sup> 4.S m Tractor 40 <sup>DS</sup> Trailer 2 t		Harvesting	Tractor 40 <sup>25</sup> Beet harvester
	Spraying	Power Sprayer 6 ps. Hose 100 m	Spraying	Tractor 40 <sup>PS</sup> Power sprayer		-Spraving	Tractor 40 <sup>25</sup> Power sprayer
·	Transplanting	Transplanter 5 rows	Molding	Tiller Row crop cultivator l row		Molding	Tractor 40 <sup>ps</sup> Row crop cultivator 3 rows
	Puddling	(Levelling) Tractor 40P5 Puddler 3 m	Intertillage	(Weeding) Tiller Cultivator 3 rows	Harvesting Hand Nower	<u>Intertillage</u>	(wreding) Tractor 40 <sup>DS</sup> Cultivator 5 rows
•	Harrowing	Tractor 90 <sup>PS</sup> Disk harrow 18° x 24 16° x 36	Seeding	Tractor 40PS Planter with fentilizer attachment 8 rows	- <u>Seedžng</u> Tractor 40 <sup>ps</sup> Broadcaster 500 1.	-Planter	Tractor 40Ps Planter with fertilizer attachment
	Fertilizing	Tractor 40 <sup>PS</sup> Broadcaster SOO 1.	Harrowing	- same as Rúce	Harrowing - same as Rice -	HAFTOWING	Tractor 95 <sup>P5</sup> Disk harrow 18" x 24. 16" x 36
	Subsoiling	Tractor 90 <sup>25</sup> Subsoiler	Subsoiling	Tractor 90 <sup>05</sup> Subsoiler	- <u>Subsoiling</u> Tractor 90 <sup>DS</sup> Subsoiler	-Sub+Soiler	Tractor 95 <sup>PS</sup> Subsoiler
	Plowing	Tractor 90 <sup>PS</sup> Chisel plow	Plowing	rsame as Nice⊨	Plowing -same as Rice-	Plowing	Tractor 95 <sup>p5</sup> Chisel plow
	Rice		Soybean		Sorghum	Sugarbeet	

Figure C-4 Operation System by Farm Machine

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-C-32-

		Table C-18	Croppin	g Area b	y Year, by	Cropping Area by Year, by Crops (1)		(Unit
Item	Land Class	Crops	0661	1661	1992-96	1997-99	2000-	
W 1/T	2.3	Rice	1,944	1,944	810	810	810	
		Berseem	1,944	1,944	810	810	810	
	2,430 /	Soybean	1	·	810	810	810	
	(1,944)	Sugarbeet	ł	ı	810	810	810	
		Sorghum	ł	I	810	462	462	
		Tomato	ł	ı	ı	348	348	
		Onion	ł	ı	567	567	567	
		Caul iflower	t	ł	122	122	122	
		Cabbage			121	121	121	
		Total	3,888	3,888	4,860	4,860	4,860	
T W	4	Rice	10,722	10,722	10,722	4,467	4,467	
		Berseem	10,722	10,722	10,722		45467	
-	13,400	Soybean	Ŧ	ı	4,466	4,466	4,466	
	(10,722)	Sugarbect	ı	ı	4,466	4,466	4,466	
		Sorghum	ł	E	i	4,467	2,546	
		Tomato	ı	ı	I		1,921	
	·	Onion	F	ŝ	3,127	3,127	3,127	
		<b>Caul iflower</b>	ı	ı	674	674	674	
	15,830	Cabbage	ł	ı	666	666	. 999	
	(12,666)	Total	21,444	21,444	34,843	26,800 2	26,800	
H 1/ /2 W	The Project area has been divided into three blocks : blocks Ml, M2, M3. With open drinage canal.	has been divi e canal.	ided into	three b	locks : bl	ocks M1, M2	, M3.	

it : Feddan)

-C-33-

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				A PUPPING A PUPP	· · · · · · · · · · · · · · · · · · ·	(+) 01010		
							.jun)	(Unit : Feddan)
ę	Land Class	Crops	1661	1992	1993	1594-97	1998-2000	2001-
6	2.3	Rice	12,082	12,082	5,033	5,033	5,033	5,033
		Berseem	12,082	12,082	5,033	5,033	5,033	5,033
	15,100 <sup>fed.</sup>	Soybean	ı	•	5,033	5,033	5,033	5,033
	(12,082)	Sugarbeet	× 1	ŀ	5,033	5,033	5,033	5,033
		Sorghum	ı	ı	5,034	5,034	2,870	2,870
		Tomato	ı			ı	2,164	2,164
	-	Onion	ı	ı	3,524	3,524	3,524	3,524
		Caul iflower	ŀ	¥	760	760	760	760
		Cabbage	·	۰.	750	750	750	750
		Total	24,164	24,164	30,200	30,200	30,200	30,200
	থ	Rice	6,337	6,337	6,337	2,640	2,640	2,640
		Berseem	6,337	6,337	6,337	2,640	2,640	2,640
	7,920	Soybean	ľ	ı	١	2,640	2,640	2,640
	(6,337)	Sugarbeet	ı	·	ı	2,640	2,640	2,640
		Sorghum	r	,	,	2,640	2,640	. 1,505
		Tomato	ı	t	ł	<b>1</b>		1,135
		Onion	I.	<b>I</b>	ı	1,848	1,848	1,848
	23,020	Caul iflower	1		ı	399	399	399
	(18,419)	Cabbage	ŀ	ı	ı	393	393	393
		Total	12,674	12,674	12,674	15,840	15,840	15,840

Cropping Area by Year, by Crops (2)

M 2

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Cropping Area by Year, by Crops (3)

			-				(Unit :	: Feddan)
Item	Land Class	Crops	1992	1993	1994-98	1999-2001	2002-	
M 3	2.3	Rice	5,881	5,881	2,450	2,450	2,450	
		Berseem	5,881	5,881	2,450	2,450	2,450	
	7,350	Soybean	1	ŧ	2,450	2,450	2,450	
	(5,881)	Sugarbeet	ı	ł	2,450	2,450	2,450	
		Sorghum	ı	·	2,450	1,337	1,337	
		Tomato	ŀ	ı	ı	1,053	1,053	
		Onion	I	ſ	1,715	1,715	1,715	
		Cauliflower	r	I	370	370	370	
		Cabbage	1	1	365	365	365	-
		Total	11,762	11,762	14,700	14,640	14,640	
• .	ধ	Rice	7,634	7,634	7,634	3,180	3,180	
·		Berseem	7,634	7,634	7,634	3,180	3,180	
	9,540	Soybean	1	° 1	3,180	3,180	3,180	
	(7,634)	Sugarbeet	ı	ı	3,180	3,180	3,180	
		Sorghum	ı	ł	3,180	3,180	1,800	
		Tomato	ı	É	ſ	ŧ	1,380	
		Onion	4	j	2,234	2,234	2,234	
.:		Cauliflower	I	ı	475	475	475	
		Cabbage	ı	<b>)</b>	471	471	471	
		Total	is,268	15,268	27,988	19,080	19,080	•

-C-35-

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	2005		20.4.4		20.250	8.256	6,960	5,670	610 2.420		13,401	111,675		000'+++	18.420	31,270	3,570	13, 230	14 M00	125.825	6.040	125.825	51,660	43,280	35,240	55,000 25,000	~~~~~	7,920	66,000	80.1.0 90	27,090	22,700	18,480	7,860	1	DX: /	2,940	61,250	25,146		1.850	7, 300	002 0	2002	1.816	79,500	84 84 84 84 84 84 84 84 84 84 84 84 84 8	22. 46	2, 375
~	2005	1 110	20.250	226	20.250	8, 276	6,960	5,670	610 2.420		13,401	111,075			18.420	51,270	u, 570	13,320	15.000	125,825	6.040	125,825	51,660	43,280	12,240	15,000		7,920	56,000	000 99	27,090	22,700	18,480	7,860		222.28	040	61,250	25,146	17,150	1,850	7, 300	0 640	230.00	1.816	79,500	84 84 84 84 84 84 84 84 84 84 84 84 84 8	2070	2.275
(mar: 100)	2002		20 250	972	20.250	8.516	6,960	5,670	610 2.420		13,401	111,675		>>>> >>>>	58.420	31,270	3, 370	13, 220	15,000	125.825	6.040	125.825	51,660	43,280	51,24	15,000		7,920	000 99	5,108	27,090	20,430	18,480	7,860		7,350	7.940	61,250	25,146	5000	1.850	1, 300		045°.5°	202.27	79,500	20 400	12.560	525
-	2002		0.04 0.04 0.05 0.05	120	20.250	8 216	6,960	5,670	610		13,401	111,675	A	000 111	12, C78	1 270	3, 370	11, 220	16 000	125,825	6.040	125,825	51,660	43,280	35, 240	3,800		7,920	66,000	5, 168 2, 168	27,090	18,160	18,480	7,860		1, 150	000 10	61,250	25,146	21,060	1.850	7, 300		9,540	79,500	79.500	32,400	19, 20 20, 20	2, 375
	2002		2,440	240	20.250	8.516	6.960	5,670	610 2-420		13,401	111,675		000'177		51.270	3, 370	ក ភូមិ ភូមិ								15,800		7,920	66,000	3,168	27,090	15,890	18,480	7.860		7,350	0000 10	61,250	25, 146	18,954	1,850	1,300		8 2 8 0 8 2 8 0 8 2 8 0 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	14,550	79.500	57,240	201.05	006 I
	2000		00 000 00	072	20.250	8 316	6,960	S, 670	610 2.420		15,401	111,675		0004447 000	26.894	31,270	3 370	11, 320	15 000	125.825	6.040	125 825	51, 660	38,952	35,240	3,800 15,000		7,128	S9 400	5,108. 26,000	47,520	1	16,672	6.288		7, 350	070-2	61,250	25,146	18,954	1,850	1, 300		106 1	0001 2	73,140	57,240	. 005	006.1
	1929	014 5	20.250	572	20.250	8 316	6,264	5,670	2.420		12,061	100,508		207 08		28,145	2,696	10,656	15.099	125.825	6.040	125,825	51,660	34,624	35,240	5,000		6,417	59,400	004 004 004	47,520	•	14,969	6,288		0.010	2.450	56,350	25,146	15 415	1.850	7, 300		140 /	3-180	66, 780	57,240	14.065	1, 200
	1998	2 430	20.250	972	20,250	8, 316	5,568	5,670	1.420		10,855	200.001		80.406		25, 329	2,696	10,656	13.589	125.825	5,033	115,759	51,660	30, 296	51,716	15,000		6,178	59,400	204°7	47,520	ŧ	13, 506	6,288			2.450	<b>51,450</b>	44,100	12. 348	1.480	5,840	195	201 2	2,862	63,600	57,240	14.074	1, 200
	1997	101	201220	810	18.620	8 276	4 872	5,013	610- 2-420		10,453	100,508	0000			22,514	2,696	10,656	11.777	113,243	5:053	105.693	90,612	•	25, 375	3,040		5,940.	54,648	0/2,270	47.520	3	11,642	6.288		5,513		49,000	44,100	10 BAE	1.480	5,840		0,864	2/240 2842	S7,240	50, 880	11 044	025
	1996	1 004	18,225	810	17.010	14,580		14, 082	488		10,051	92,467				19,700	2,696	10,656	11.327	104.183	4.530	100,660	90,612	1	22,201	3,040 12,000		5,702	47,520	0/2 · 1 ·	42,240		679.9 1	5,659		5,292	2,205	44,100	39,200	- 0 - 0	1.184	5.5		210°0	24,340	57,240	44,520	10.053	1,140
	365	1	1.823	001	16-200	14.580		3,572	488 476		9,649	80,406	4,019	90° ° 00	1.5.4.	16.886	2,157	9,590	1/ 071	402.00	4.530	90,594	80,544	•	19,030	10.800		4,990	42,768	11. 11. 11. 11. 11. 1. 1. 1. 1. 1. 1. 1.	096.92	٠	8,316	5,030		4,631	1,950	44,100	47,300	1		4,672	5	1010	14,300	50,880	41, 140	10.053	140
	1994	1 760	14.580	71.9	14.580	12,960	•	2.062	590		8 443		000 CO			14,072	1,618	8, 325	0.512	81.515	4.026	90,594	70,476	ŗ	15,858	9,600		4.277	35 640	010.1	220		3,316	4,402		202,0	120	29,200	51,850	7.718	383	4,088	134 11	101 100		•		ı •	
	1995	1 531	13,122	648	14.580	11, 340	•	2,552	1.549		7 237	202.00		58.071	•	14,072	1 618	7,459	8.153	67,945	5,523	80,528	65,442	•	15,858	8.400		9 506	82,381		•	1	• •	•	660 0	76.453		١	,		•	•	191 0	76.340	•	•			•
	1992	1 515	10.935	S67	12,960	10,530	•	2,552	1,355		16,083	100.4201	•	•	•	٠	•	•	18,123	157,066	•	•	ı	¢.		i •		9,506	82.581	: •	•	•	•	•	7 267	58, 810	ł	•	•	• •	•	•	0 161	76.340		٠		•	• •
	1661	2.916	25.272	1	,	,	1		• •		10,080	0001.801		•	١	١	•	•	14.498	120,820	•	•	•	•			;	7,504	02.50	1	•	۱		•		• •	•		• •	•	·	•	,	•	•	•	* •	,	5 1
	0661	2.553	19,440	•	•	1	,	<b>)</b> 1	• •		101 100	1 1 1 1	•	•	•	۱	•	•	•	,	ł	•	•	1	• •	•		,			•	•	• •	t	• 1		•	•			•	• 	•	•	•	•		,	
		Rice	Berseen'	Sybert	Sugarbeet	<b>引ちょ</b> の		Card 45 out	Cabbage	. 01	Derive and	Sovbean	Sugarbeet	Sorghua	Tomato	T Omion		AXBOOM	Rice	Berseen	Soybean	Sugarbeet	日 に し に し に し た の た の の の の の の の の の の の の の の の の			Cabbage		KICO	Sovbean	Sugarbeet	Sorghum	Prior Chion		Cabbage	Rice	Berseem	Soybean	Verserdeet Antaria	Tomato	Onton	Caulifioner	Cabbage	Rice	Berseen	Soybean.	Sugarbeet	L Tomato	Chion	Cauliflower Cabbare
		X	Land Mass		2.1	2,430 fed.	4	(1,944 fed.)		2	• •	Land Class	4	IT ADD FAN		(10, 711 fed.)			а Х	Land Class		· · ·	15,100 fed.	<b>را</b>	(12,082 fed.)		2	E	tand Class	4	7,920 fed.	<b>حرا</b>	(6, 337 fed.)		n X	Land Case			7. 350 fed.	1 x x x + me			м			4	Laper 022.0	(7,634 fed.)	
																							-1	C-	-3	6-																		•					

Table C. 19 Apricultural Production by Year by Crop

$\frac{1990}{\text{ Rice}} \frac{1991}{2}  \frac{1991}{1992}  \frac{1992}{1999}  \frac{1992}{2}  \frac{1994}{2990}  \frac{1995}{2}  \frac{1992}{2}  \frac{1992}{2000}  \frac{2000}{2001}  \frac{2002}{200}  \frac{2002}{2001}  \frac{2002}{25,740}  \frac{23024}{55,740}  \frac{35,740}{55,740}  \frac{55,740}{55,740}  \frac{55,740}{55,740}  \frac{55,740}{25,740}  \frac{55,740}{25,710}  \frac{55,710}{25,710}  55,7$				Table	Table C-19 Agricultural	ricul tural	Producti	on by Yea	Production by Year by Crop	- continue	rinue -						( Unit : tom )	
Rice /2       37,300       18,999       61,242       46,679       39,402       37,116       40,277       42,779       45,940       50,061       51,315       54,730       55,740       55,720       464,550       464,550       464,550       464,550       464,550       464,550       464,550       464,550       464,550       464,550       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       21,630       2			1990	1991	2661	1991	1994	1995	<u>9661</u>	1997	3561	666	2000	1002	2002	2003	2004	2005
$ \begin{array}{rcccccccccccccccccccccccccccccccccccc$	. '	Rice /2	32, 306			46,679	39,402	37,116	40,277	42,739	45,940	50,061	52, 315	54,736	55,740	55,740	55,740	55,740
		Berseem/2	126.660			399,448	336,437 -	. 313,155	358,011	396, 604	426,934	438,783	449,950	456,550	464,500	464,500	464,500	464,500
<ul> <li>I2,701 163,233 261,662 323,088 348,733 369,606 401,033 432,744 448,953 455,210 130,440 130,440 130,440 130,440 130,440 130,440 140,491 140,185 134,115 1</li> <li>2, 2, 201 31,832 48,046 64,264 73,770 85,751 100,594 115,504 113,504 140,491 140,491 137,400 127,70 135,720 54,490 54,490 54,490 54,490 54,490 54,490 54,490 54,490 54,490</li> </ul>		Soybean /3	•	·	\$50	7,078	8,624	15,098	066'51	17,219	17,696	19,847	21,109	21,630	21.630		21,630	21,630
Sorghum <sup>7</sup> 2 10,530 154,853 212,144 279,196 311,558 321,834 289,242 270,288 255,710 215,280 190,440 190,440 190,440 1 Touaro <sup>7</sup> 4 2,501 31,632 48,046 64,264 75,770 85,751 100,594 115,576 125,558 127,400 127,400 127,400 1 Culliflower <sup>7</sup> 4 287 3,660 5,564 7,902 8,577 10,723 11,840 12,203 12,865 15,758 137,700 137,400 137,400 137,200 1 Culliflower <sup>7</sup> 4 1,528 17,060 2,564 7,902 8,577 40,705 45,100 46,785 48,216 50,827 52,567 54,490 54,490 54,490 54,490		Sugarboer <sup>4</sup>	•	1	12, 70L	163,233	261,662	323,088		369,606	401.033	4 32,744	448,953	455,210	455,210	455,210	455,210	455,210
-       -       -       4,775       35,147       54,561       113,504       140,491       140,481       154,115       1         -       2,501       31,832       48,046       64,264       75,770       85,751       100,394       113,576       127,400       12,720	5	Sorghum <sup>/2</sup>	•	•	10,530	134,853	212,144	279,196		321,834	289,242	270,288	235,710	215,280	190,440	190,440	190,440	190,440
<ul> <li>2,501 31,832 48,046 64,264 73,770 85,751 100,594 115,251 121,576 125,358 127,400 127,400 127,400 1</li> <li>287 3,660 5,564 7,902 8,577 10,725 11,840 12,203 12,865 13,720 15,720 15,720 15,720</li> <li>- 1,528 17,060 27,594 36,557 40,705 45,106 46,735 48,216 50,827 52,567 54,490 54,490 54,490</li> </ul>		Tomato/4		•	·		: •	I	•	4,775	35,147	54,517	87,861	113,504		149,185	154,115	156,800
er /± - 287 3,660 5,564 7,902 8,377 10,725 11,840 12,203 12,863 13,255 13,720 15,720 15,720 1,528 17,060 27,594 36,557 40,705 45,106 46,785 48,216 50,827 52,567 54,490 54,490 54,490		Onion /4	•		2, 501	31,832	43,046	64,264	73, 770	85,751	100,394	115,231	121,576	125, 358	127,400	127,400	127,400	127,400
- 1,528 17,060 27,594 36,557 40,705 45,106 46,785 48,216 50,827 52,367 54,490 54,490 54,490		Caultflower	41	r	287	3,660	5,564	7,902	8,577	10, 725	11,340	12,205	12,865	13,255	13,720	15,720	15,720	15, 720
		Cabbage/4	•	•	1, 528	17,060	27,594	36,557	40,705	43,106	46,785	48,216	50,827	52,367	54,490	54,490	54,490	54,490

100 97 /1 ---- with open drain
/2 --- cropping ratio
/4 --- cropping ratio

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#### Outline of Training Center

1. Location

Location of the Training Center should be decided considering the implementation schedule to start in N-1 irrigation block.

2. Acreage

Training Field Demonstration Field	5 feddans x 3 places 2 feddans
Site of Building	3 (Office, training room, meeting room, quarters, storage for farm machine and inputs and workshop)
Grounds	2 feddans
Total	22 feddans

3. Curriculum

About 1,000 large farmers with 15 and 20 feddans shall be mainly trained in average 200 farmers per year for five years. 200 farmers are divided into two season of wet and summer. Number of class is three and students of one class are about 35 persons. Training field of 5 feddans is alloted to each class by season. Farmers trained would teach and lead small farmers.

4. Period of training --- one course 6 month, 2 times per year

5. Staffs

Rice ----- 1, Upland crops ----- 1, Vegetable ----- 1 Machine -- 1, Irrigation ------ 1 Total 5

6. Farm machines for training

Small machine ----- 20 sets Nursery facilities ---- 2 sets Repairing equipment --- 1 set

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C.3. Stock Breeding Development

C.3.1. Livestock Farming in A.R.E.

a. Number of Livestock

The number of livestock and poultry by varieties in the five years from 1977 through 1981 is shown in Tables C-20 and C-22, respectively. The total number of livestock comes up to the seven millions' level though recently the trend has been downward. Cows and buffaloes account for about 60 percent of the total number of livestock. As mentioned above, the total number of livestock in A.R.E. is decreasing gradually whereas the number of goats and buffaloes is increasing. As for poultry, the total number increased by four percent in the past five years. Local chickens occupy about 77 percent of the total number, and this trend has been increasing until the present.

b. Animal Production

The Production Yearbook issued by F.A.O. Indicates that the meat production in A.R.E. reached 423,000 tons in 1979 as seen in Table C-24. The slaughtered livestock shown in Table C-21 indicates that mainly veal and calves aged several weeks account for are slaughtered for meat production, and both varieties occupy 52 percent in 1981.

This is the reason why no high priority is given to calves nursing for milk supply. It is desirable for the livestock breeding in A.R.E. to control and decrease the slaughter of these young cattle.

c. Consumption of Animal Products

The per capita consumption of meat increased by 13 percent in 1977 to 1978, and reached 12.0 kilograms in 1978. As for dairy

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products, 48 kilograms are consumed per capita per year. Their consumption has not fluctuated much in recent years. The per capita intake of animal protein was 13.5 grams per day in 1978.

d. Import and Export of Animal Products

As shown in Table C-23, the amounts of import exceed those of exports. Specially, the import of meat was to 2.4 times greater in 1980 than in 1979. The main commodity of imported meat is beef as shown in Table C-25. The import of cold meat reached 128,000 tons in 1980, and is forecast to increase more in future to meet the swelling demand.

e. Cropped Area for Forage Production

Table C-27 shows that there was neither an increase nor a decrease in cropped areas for forage production in recent years. The major constraint which hinders the expansion of cropping areas of fodder crops in A.R.E. is the limited irrigated areas in this country, which is the major restrictive factor of the feedable number of livestock. The resources of forage for animals in the country consist of berseem (Egyptian clover) for a six-month period from December to May, and maize, sorghum and by-products such as straw for the other six-months of the year.

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Variety	1977	1978	1979	1980	1981
Cows	2,048	2,587	1,954	1,912	1,852
Buffaloes	2,266	2,542	2,321	2,347	2,370
Sheep	1,821	2,554	1,679	1,593	1,498
Goats	1,375	1,440	1,427	1,451	1,475
Camels	97	93	88	84	80
Pigs	15	15	15	15	15

### - Table C-20 Number of Livestock

Source: Statistical Yearbook, Central Agency for Public Mobilization and Statistics, August 1982

Table C-2	1 Number	of	Slaughtered	Livestock
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(Unit: Thousand heads)

(Unit: Thousand heads)

Variety	<u>1977</u>	1978	<u>1979</u>	1980	1981
Oxen	1 .	1	2	1	1
Cows	26	41	\$6	46	41
Buffaloes	74	98	111	98	82
Veals	285	347	340	282	269
Calves	355	394	472	443	474
Sheep	399	445	432	369	422
Goats	23	21	24	24	30
Pigs	46	45	56	58	59
Came1s	57	52	45	32	46
		e transforma e service e servic	a terrere		

Source: Statistical Yearbook, Central Agency for Public Mobilization and Statistics, August 1982

Table C-22	Number	of	Poultry

Variety	1977	1978	1979	1980	1981
Local Chickens	26,680	26,986	27,292	27,597	27,903
Turkeys	715	724	733	742	751
Ducks	3,343	3,392	3,440	3,489	3,538
Geese	2,661	2,685	2,725	2,734	2,758
Pigeons	1,325	1,207	1,084	1,107	1,126

Source: Statistical Yearbook, Central Agency for Public Mobilization and Statistics, August 1982

Table C-23 Foreign Trade by Tariff Nomenclature

(Unit: LE 1000)

(Unit: Thousand head)

	Ex	port	]	Import
Item	1979	1980	1979	1980
Live animals	7,732	10,598	1,972	1,806
Meat & edible meat offals	198	168	50,782	120,287
Fish crustaceans & molluscs	525	385	7,687	9,778
Dairy products, birds' eggs and natural honey	96	147	49,172	78,106
Products of animal origin	842	602	108	217
Total	9,393	11,900	109,721	210,194

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Source: Monthly Bulletin of Foreign Trade, August 1981 Central Agency for Public Mobilization and Statistics

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# Table C-24 Animal Products Production

(Unit: '000 tons)

Commodities	1979	1980	1981
Beef and Veal	122	127	125
Buffalo Meat	117	119	121
Mutton and Lamb	23	25	25
Goat Meat	20	20	21
Pork	2	3	3
Poultry Meat	139	NA	NA
Cow Milk	646	667	688
Buffalo Nilk	1,227	1,625	1,303
Sheep Milk	21	22	23
Goat Milk	8	8	9
Cheese	238	243	247
Butter	67	68	70
llen Eggs	89	90	92
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Source: Production Yearbook, FAO

Table	C-25	Imports	Quantity	of	Cold	Food	Stuffs
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(Unit: tons)

Commodities	1978	1979	1980
Beef	46,597	34,277	73,814
Chicken	8,582	27,453	54,354
Fish	52,974	23,070	36,144
Cheese	12,207	15,067	14,146
Butter	27,174	22,008	35,207
Total	147,534	121,875	213,665

Source: Monthly Bulletin of Foreign Trade, Central Agency for Public Mobilization and Statistics

# Table C-26 Volume and Value of Poultry Importation (1980)

Country	Quantity (tons)	Value ('000 LE)
Greece	1,649	1,740
Sweden	832	721
United Kingdom	3,168	2,779
Belgium	212	307
Switzerland	2,774	3.387
France	622	483
U.S.A.	45,049	39,399

Source: Monthly Bulletin of Foreign Trade, 1980, Central Agency for Public Mobilization and Statistics, August 1981

## Table C-27 Mean Retail Prices of Animal Products in Cairo (1981)

Commodities	Unit	Prices (LE)
Local Meat		
Veal with bones	kg	2.25
Beef without bones	н	2.40
Lamb with bones	U	2.30
Poultry and Eggs		
Turkeys (live)	kg	2.42
Local chickens (live)	It	2.30
Ducks (live)	**	2.08
Rabbits (live)	11	2.00
Pigeons (live)	Pairs	2.29
Local chickens (killed)	kg	1.49
Imported chickens (killed)	11	1.20
Eggs	Unit	0.087

Source: Monthly Bulletin of Mean Prices of Food Commodities, Retail Prices, Central Agency for Public Mobilization and Statistics, 1981

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Food Stuffs	1972	1973	1974	1975	1976	1977	1978
Seeds	231.0	244.6	249.3	254.4	275.9	266.1	281.1
Starchy Products	9.5	16.8	16.1	13.1	16.8	20.4	19.0
Sugar and Sweets	21.9	22.3	23.4	27.4	28.8	28.8	26.3
Pulses, Nuts and Roots	10.2	13.1	12.0	11.7	12.8	9.1	10.2
Fresh Vegetables	92.3	85.4	92.7	96.0	5.99	107.3	90.2
Fruits	54.4	58.8	66.4	63.9	63.1	58.0	62.4
Meat and Poultry	10.9	10.9	10.9	10.6	10.2	10.6	12.0
Fish	2.2	2.2	2.6	2.9	3.7	.3.3	4.7
Dairy Products	49.3	48.5	48.2	48.2	50.4	48.2	47.S
Eggs	1.5	1.5	1.5	1.8	1.5	1.8	3.3
Vegetable Oils	9.1	9.9	10.9	11.3	0.11	11.0	12.8

All of figures in this table was calculated based on the Statistical Indicators mentioned above. Statistical Indicators, Central Agency for Public Mobilization and Statistics Source: Note:

(Unit: kg)

Table C-28 Annual Share per Capita from Foodstuffs in ARE

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Table	C-29	Cultivated Area for Forages

(Unit: '000 feddans)

Year	Clover	Maize
1952	2,202	27
1976	2,757	1,490
1977	2,854	1,323
1978	2,782	1,405
1979	2,777	1,413
1980	2,711	1,432
1981	2,778	1,434

Source: Statistical Yearbook 1982, Central Agency for Public Mobilization and Statistics

## Table C-30 <u>Number of Cattle in the Governorate</u> <u>Sharkia (1981)</u>

(Unit: Head)

1 + 1

Variety	Less than 2 years	More than 2 years	Total
Buffalo	42,158	179,524	221,682
Baladi	69,606	187,728	256,334
Friesian	48	108	156
Cross	224	1,700	1,924
	· · · ·	·	· :
Total	111,036	369,060	480,096

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C.3.2. Stock Breeding Development

a. Some Fundamental Items for Livestock Plan

Discussion with GAPPAD officials concerned with fattening farm, dairy farms and the Animal Production Research Institute was carried out to formulate a livestock development plan and necessary data was collected. The results of discussion and some collected data are shown in Table C-31.

b. Feeding Standard and Nutrients Content of Forages

Starch equivalent (S.E.) and digestible crude protein (DCP) have been used as feeding standard in Egypt and the nutrient requirements of the cattle for this project were estimated based on that feeding standard. Feeding standards are shown in Table C-32 and Table C-33.

Table C-34 shows the nutrient content of the main forage crops in Egypt. This data was collected from the Animal Production Research Institution.

c. Selection of Cow to be Introduced

As shown in Table C-30 in the Sharkia Governorate where the Project Area is located about 480,000 head of cow and buffaloes are bred in 1981, of which 53 percent is occupied by Baladi cow. And also about 2,000 head of Friesian and cross are kept. Mainly buffaloes are bred for milk production. Milk fat of buffalo milk is high with 6 to 8 percent but total milk production per year is less with 1,200 to 2,000 kg.

Import of meat and dairy products in Egypt have been increased steeply with increase of population. And it is estimated that this tendency will continue in the near future.

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Under these circumstances, consideration would be given to a fine breed of cattle capable of producing a large quantity of meat and milk.

Exotie cow such as Friesian, Brown Swiss, Simmental and soon have been imported to improve a capability of native cattle (Baladi). Among them Friesian cow have been bred popularly and brought a good results in milk production and heat tolerances. Friesian have a slightly lower milk fat ratio with 3.5 to 3.8 percent but produce 4,000 to 4,500 kg milk on an average and their meat quality is the highest of the dairy cows and also character is gentle.

Tables C-35 and C-36 show the estimated income from Friesian and buffalo. These tables show Friesian cow bring higher benefit to farmers than that from buffaloes.

Rural areas in Egypt stubble grazing of sheep are very popular. This method is very efficiency to raise a utilizing ratio of grasslands.

Considering all the above the breed selected for introduction to the Project Area are Friesian, Baladi and sheep.

Furthermore some alternative plans are examined taking into consideration that necessary number of Friesian could not be imported. Those case are shown below.

Case	Friesian	Baladi	<u>Buffalo</u>
Original	30	70	-
Case - 1	40	60	-
Case - 2	-	55	45
Case - 3	15	70	15
Case - 4	15	45	40

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# Table C-31 Some Items on Livestock Plan for the North & SouthHussinia Project

500 kg

1. Milk Cow (Friesian)

Body Weight Milk Yield Milk Fat First Calving Lactation Period Delivery Rate Duration for Milk Production Mortality for Raising Cow Labor Requirement for Management Fodder Crop to be Offered Concentrate to be Offered

Unit Price of Fresh Milk Unit Price of Concentrate Unit Price of Berseem (Hay) Unit Price of Imported Heifer Unit Price of Imported Bull Unit Price of Rice Straw Production Cost of Fresh Milk Unit Price of Fresh Berseem

2. Beef Cattle

Body Weight Daily Gain Duration for Fattening Age to be Slaughtered Mortality Dressing Percentage 4,300 kg 3.8% - 3.6% at 26 month after birth 305 days 85% 5 - 7 days 7% 0.1 person/head (10 head/person) 50 kg of fodder (berseem)/day 3.5 kg - 5 kg/day 2 kg/day

LE 0.3/kg - Farm gate price LE 0.045/kg (LE 45/ton) LE 0.08/kg (LE 80/ton) LE 1,000/head LE 1,200/head LE 25/ton (LE 0.025/kg) LE 0.24/kg LE 10 - 12 ton

<u>Baladi</u>	Friesian
350 kg	500 kg
0.6 kg/day	0.9 kg/day
6 months	6 months
18 months	18 months
2%	28
54%	52% .

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- Continued -

Labor Requirement	50 heads/man	50 heads/man
Straw to be Offered	2 - 3 kg	- do -
Berseem to be Offered	10 kg	- do -
Concentrate	Gradually increased 6 or 7 kg/day	from 2 kg/day to
Unit Price of Meat	LE 2.5/kg	- do -
Selling Price of Fattened Cattle	LE 375/head	535
Production Cost for Fattening	LE 0.50/day	LE 0.71/day

Note: The items mentioned above were collected from discussions with GARPAD and Animal Production Research Institute and Dairy and, Fattening Farms.

	<u>SE</u> (kg/day)	DCP (g/day)
Maintenance		
each 100 kg body weight needs	0.58	50
Production		
each 1 kg of FCM needs	0.263	67.6
Growth		
body weight - 65 kg	1.05	0.20 <sup>kg/da</sup>
160	1.64	0.29
175	2.33	0.37
250	3.04	0.44
300	3.16	0.48
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# Table C-32 Nutrients Requirements of Cattle

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### Table C-33 Feed Requirement for the Cattle

1. Growth

	Réquirement	t (g/day)	
Live weight	SE	DCP	Expected Daily Gain
(kg)			(kg/day)
91 - 135	2,340	470	0,85
136 - 180	2,580	515	0,85
181 - 225	3,060	565	0.80
226 - 270	3,480	580	0.70
271 - 315	3,650	580	0.70
316 - 360	4,020	605	0.70

### 2. Finishing

300 - 350	4,980	540 - 600	1.0
351 - 400	5,220	565 - 655	1.0
401 - 450	5,460	585 - 685	1.0
451 - 500	5,580	606 - 700	1.0
501 - 550	5,780	625 - 720	1.0
551 - 600	5,950	645 - 745	1.0

Source: Animal Production Research Institute

## Table C-34 Chemical Composition of Crops

(Unit:	%)
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Materials	Moisture	DCP	SE	Fibers
Berseem				
1st cutting	88.28	1.8	6.3	2.49
2nd cutting	85,15	2.6	7.8	3.88
3rd cutting	80.50	2.0	9.6	6.11
Sorghum	80.46	0.11	11.1	6.04
Hay of Berseem	8.82	7.5	35.2	34.9
Sudan Grass				
lst cutting	26.89	2.50	12.5	7.53
2nd cutting	80.73	2.00	9.9	6.21
3rd cutting	80.00	1.00	9.3	6.24
Maize	9.64	5.9	81.8	1,79
Beet Pulp	88.0	6.0	53.6	1.04
Rice Straw	9.0	-	21.7	30,41
Soybean Cake	11.0	38.4	71.7	-
Wheat Straw	6.88	-	23.0	36.98

Note: DCP : Digestible crude Protein

SE : Starch Equivalent

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Table C-35 Estimated Income from Buffalo

Gross Inc	ome				· ·
	Unit	<u>Yield</u>	Production	Unit Price	Gross Income
Milk	1	540 kg	540 kg	450 LE/ton	243.00 LE
Cull	0.13	500	65	600	39.00
Bull Calf	0.25	50	13	2,000	26.00
Heifer	0.13	300	39	1,500	58.50
Manure	-		9,000	3	27.00
Total					393.50

Production Cost			
Berseem	7.0 tons x 12 LE/	ton =	84.00
Rice Straw	1.6 x 25	=	40.00
Berseem Hay	0.2 x 80	. =	16.00
Maize Leaves	1.8 x 12	=	21.60
Sorghum Straw	0.8 x 20	=	16.00
Labor	0.1 x 2LE/day x 3	65 =	73.00
Medicine			3.00
Others			13.35
Total		142	266.95

Net Income

126.55 LE

Gross	Income
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	<u>Unit</u>	Yield	Production	Unit Price	<u>Gross Income</u>
Milk	1	3,655 kg	3,655 kg	250 LE/ton	913.75 LE
Cull	0.14	500	70	600	42.00
Bull Calf	0.42	55	23	2,000	46.00
Heifer	0.14	300	42	1,500	63.00
Manure	-	-	9,000	3	27.00
<u>Total</u>				-	1,091.75

Production Cost

8erseem -	9.1 tons x 12 LE/t	on =	109.20
Rice Straw	1.3 x 25	=	32.50
Berseem Hay	0.6 x 80	=	48.00
Maize Leaves	3.3 x 12	=	39.60
Sorghum Straw	3.4 x 20	÷	68.00
Concentrate	1.6 x 40	=	64.00
Labor	0.2 x 2LE/day x 36	5 =	146.00
Medicine			4.00
Others			33.88
Total			545.18

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<u>Net Income</u>

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<u>546.57 LE</u>

<u>Gross Income</u>	
---------------------	--

Farm-gate Price	SS.00 LE/head	6 month old
Manure	5.00	
Wool	1.00	1 kg x 1 LE=1 LE
Total	_61.00	

Production Cost

Forage	13.3 LE	
Cocentrate	6.7	
Labor Cost	6.0	
Veterinary Care	7.0	÷.
Others	2.0	
Total	35.00	

<u>Net Income</u>

26.00 LE/head

Table C-38 Feeding Plan. Through the Year

Winter (Nov. - Apr. - 181 days)

(1) Milk Cow

Feed	Cattle	Ration	Period	No. of Head	Total Ration	Remarks
Friesian		(kg/ cay)	(days)		(t)	
Green Fodder	Adult Cow	40	181	11,340	82,101	
(berseem)	Heifer	18	181	3,500	11,403	
	Raising Stock Cattle	ę	181	4,760	5,169	
Rice Straw	Adult Cow	4	181	11,340	8,210	
Soybean Cake	Adult Cow	1.5	181	11,340	3,078	
Concentrate	Adult Cow	2.0	181	11,340	4,105	
Baladi						
Green Fodder	Adult Cow	30	181	26,460	143,678	
(kerseem)	Heifer	14	181	7,940	20,120	
	Raising Stock Cattle	IJ	181	9,790	8,860	
Rice Straw	Adult Cow	3.5	181	26,460	16,762	
Soybean Cake	Adult Cow	1.0	181	26.460	4.789	

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(2) Fattening Cattle	Cattle						
Feed	Cattle	Ration (kg/day)	ion day)	Period (days)	No. of Head	Total Ration (t)	Remarks
Green Fodder		10	0	181	4,760	8,615	
Rice Straw	Friesian	-	4	181	4,760	3,446	
Soybean Cake		·	4.5	181	4,760	3,877	
Green Fodder			7	181	0,790	12,404	
Rice. Straw	Baladi		2.5	181	9,790	4,430	
Soybean Cake			2.5	181	9,790	4,430	
Feed	Available Feed (t)	Requirement (t)			Remarks		
Berseem	353,020	292,350	60,670t summer.	70t of Be: er.	60,670t of Berseem will be ] summer.	be processed as hay for	for
Rice Straw	55,740	32,848	22,892t		of Straw will be used in summer.	d in summer.	·
Soybean Cake	16,722	16,174					
					-		

(2) Fattening Cattl

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(1) Milk Cow		·			· · ·	
Feed	Cattle	Ration (kg/day)	Period (days)	No. of Head	Total Ration (t)	Remarks
rmes1an						
Green Fodder	Adult Cow	16	184	11,340	33,384	
(Sorghum)	Heifer	. 11	184	3,500	7,084	
	Raising Stock Cattle	2.0	184	4,760	1,752	
Berseem Hay	Adult Cow	1.5	184	11,340	3,130	
	Heifer	1.0	184	3,500	644	
Rice Straw	Adult Cow	10	184	11,340	6,260	
Beet Pulp	Adult Cow	61	184	11,340	4,173	
Concentrate	Adult Cow	ы	184	11,340	6,260	
Baladi						
Green Fodder	Adult Cow	13	184	26,460	63,292	
(Sorghum)	Heifer	ę	184	7,940	8,766	
	Raising Stock Cattle	0	184	9,790	3,603	
Berseem Hay	Adult Cow	1.1	184	26,460	5,355	
	Heifer	1.0	184	7,940	1,461	
Rice Straw	Adult Cow	2.0	184	26,460	9,737	
Beet Pulp	Adult Cow	1.5	184	26,460	7,303	
Concentrate	Adult Cow	2.0	184	26,460	9,737	

Summer (May - Oct. - 184 days)

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(2) Fattening Cattle

To Lance		(vg/ ra))			
(Sorghum)		15	184	4,760	13,138
Rice Straw	Friesian	2.5	184	4,760	2,190
Beet Pulp		ы.	184	4,760	4,379
Green Fodder (Sorghum)		11	184	06/16	19,814
Rice Straw	Baladi	2.0	184	9,790	3,603
Beet Pulp		2.5	184	0,790	4,503

Feed Balance in Summer

Feed	Available Feed (t)	Requirement (t)
Sorghum	152,350	150,833
Rice Straw	22,892	21,790
Beet Pulp	21,738	20,358
Berseem Hay	10,706	10,590

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#### C.4. Marketing Plan

#### C.4.1. Agricultural Products

The marketing of agricultural products in the Project Area will be made through the marketing system or marketing channels which are presently predominant in Egypt. In Egypt governmental control is executed in the marketing of agricultural products through the obligatory marketing commitments and with controlled prices. The extent of Governmental marketing control varies with each product. Some are completely controlled, some are strongly, and the others only slightly. Most of crop disposal is not under the Government control. In this sense, the products in the Project Area will be grouped into the following categories;

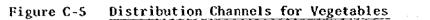
Governmental Control	P
Complete	S
Strong	R
Slight	М
	ν

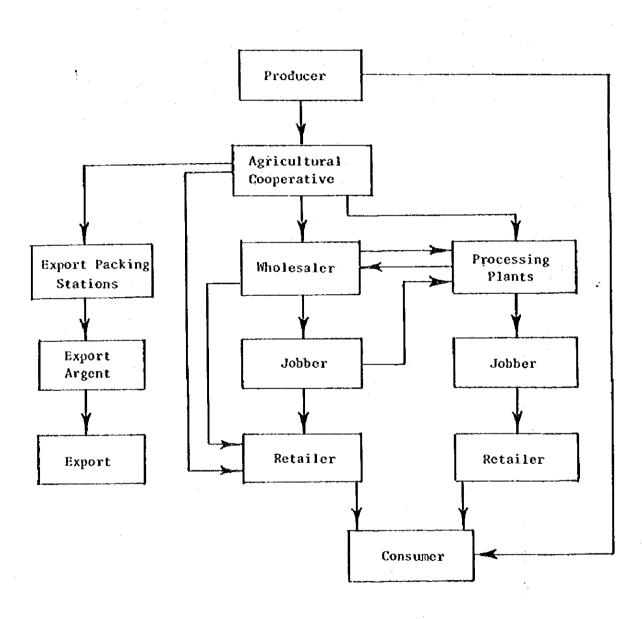
<u>Products</u> Sugarbeet Rice and soybean Milk, meat and vegetables

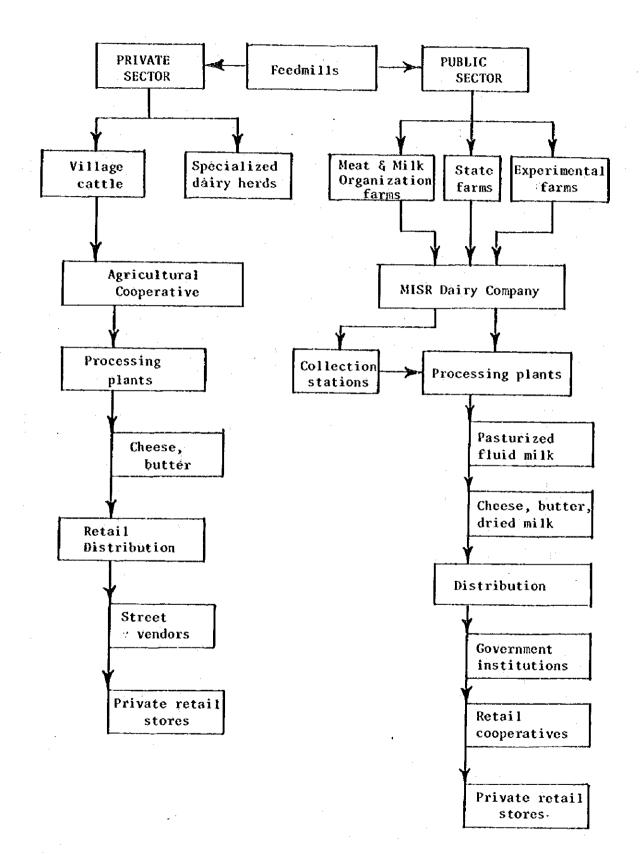
Agro-industries belong to the Government except for the production of white cheese which is in the private sector. The state enterprise of agro-industries are monopolized by two companies, KAHA and AD FINA.

#### C.4.2. Marketing Channels

The recommendable marketing channels which are prepared taking into consideration the present ones are illustrated in the following page.







#### Figure C-6 Production and Marketing System for Milk and Dairy Products

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The total production of vegetables as shown in Table C-39 is expected in the full development stage of the Project. Of the total 40 percent will be hauled to processing factories, 50 percent will be exported, and the remainder, 10 percent, will be consumed locally. The consumption of vegetables by inhabitants in the Project Area would be about 10,000 tons. Hence, the remaining 25,000 tons shall be mainly marketed to Zagazig, Port Said and Ismailia.

Table C-39.	Marketing 1	Plan of	Vegetables

				(Unit: tons)
Vegetables	Production	Processing	Export	Consumption
Summer crop	ping:		:	
Towato	156,800	141,000	-	15,800
Winter crop	ping:			•
Onion	127,400	<b>–</b> <sup>•</sup>	115,000	12,400
Califlower	13,720	-	12,400	1,320
Cabbage	54,490	-	49,000	5,490
Total	<u>352,410</u> (100%)	<u>141,000</u> (40%)	<u>176,400</u> (50%)	<u>35,010</u> (10%)

C.4.4. Demand and Supply of Vegetables

Table C-40 shows the demand and supply of vegetables in Sharkia Governorate to which the Project Area belong. It is considered that the demand and supply of vegetables in this Governorate were balanced in year 1979 if per capita consumption was about 115 kilograms as reported by the FAO in 1980. However, the balance was negative in that year assuming that the per capita consumption was 158 kilograms. In the year 2000, the demand for vegetables could be met locally by supply from the present cropping area, if per capita consumption remains at 115 kilograms. However, with a per capita consumption of 158

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kilograms, vegetable production in the present cropping areas will be insufficient to meet the demand, and some products in the Project Area should be shared to meet the demand.

Table C-40.Demand and Supply of Vegetablesin the Sharkia Governorate

Year	Population Million,	Demand Thousand	Supr Old Land		Total
	(persons)	( tons)	(Thousar	Project d tons)	<u>Total</u>
1979	2.6	365 (500)	394		394
2000	3.9	540 (740)	590	350	940

Note:

- 1. Population in urban and rural areas in Sharkia in the year 1979 was 0.53 million and 2.09 million, respectively. The annual growth rates were 2.9 percent and 1.5 percent, respectively.
- 2. Demand was estimated based on the food supply volume per capita in Food Balance Sheets, 1975-1977, Average and Per Capita Food Supplies, 1961-1965, and 1967-1977, FAO. Figures in parenthesis are estimated with per capita consumption of 158 kilograms, (MOP).
- 3. Based on the data of the Department of Statistics, MOA, production in the present cropping areas (old land in the above table) in the year 2000 was estimated with an annual growth rate of 2 percent.

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#### C.4.5. Animal Products

The statistical yearbook, 1982, shows trading volumes of animal products and vegetables as follows;

	Export	and Import	of Animal P	roducts
	and Veg	etables		
		· .	(Unit	: Million L.E.)
	Livesto			
	their P	roducts	Vegetable	Products
Year	Export	Import	Export	Import
1976	4.1	39.2	93.8	274.8
1977	5.1	54.9	97.9	267.9
1978	5.6	95.2	81.9	366.6
1979	9.4	109.7	95.1	360.4
1980	11.9	210.2	116.9	545.1
1981	14.5	417.5	122.4	1,146.0

The imported value of vegetables has been increasing since 1980. Hence, vegetables to be produced in the Project Area, by aiming as a substitute for imports, shall help to eliminate the increase in import value in the future. Fresh vegetables are marketable to Europian countries in the winter season since vegetables are short in these countries, whereas fresh vegetables can be exported to Arab countries. Reportedly the loss of fruits and vegetables in Cairo marketing amounts to 40 to 50 percent because of spoilage from poor handling, inadequate transportation, and lack of cooling facilities. (EGYPT Major Constraints to Increasing Agricultural Productivity, U.S.D.A., 1976) Hence, the expansion of export to Arab countries might depend upon the upgrading of transportation and handling inclusive of the improvement of relevant facilities.

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#### C.4.6. Tomato

Tomatoes produced in Egypt were only exported to Arab countries according to the trade statistics in 1981. The quantities exported are as follows:

Kuwait	1,284 ton,	Saudi Arabia	1,036 ton
Lebanon	391 ",	V.A.E.	233 "
Bahrain Algeria	154 <sup>H</sup> , 5 <sup>H</sup>	Oman	23 "

The quantities exported have been variable in the recent year as follows.

			(Unit:	tons)
	<u>1979</u>	1980	<u>1981</u>	
Kuwait	1,711	677	1,284	
Saudi Arabia	463	577	1,063	

Kuwait is the largest market for Egyptian tomatoes. But the marketable quantities seems to be unstable. Hence, the CIF price of fresh tomato imported in Kuwait could be compared with prices of other exporting countries. As shown in Table C-42, the CIF price per kg of Egyptian tomato is the highest in value. It is about three times the price of Jordan and Saudi Arabian tomatoes. It may be considered that the quality of Egyptian tomatoes are high class. But the high CIF price should make exports of Egyptian tomato to be unstable.

Tables C-43 through C-45 show the CIF prices of garlic, onions, vegetables frozen or in temporary preservative, fruit juice & vegetable juice by countries and other vegetables exported. The CIF price of Egyptian garlic is pretty high. The onion price is not shown as the quantity is very small. Egyptian vegetables frozen or in temporary preservation show a comparatively low CIF price, but fruits juice & vegetable juice is the highest price. Cucumber, eggplants and fresh bean are also expensive. Table C-46 shows the quantity of vegetables

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LE/Kg	0.33 0.27 0.28 0.28	K/Kg	0.10 0.15 0.09 0.11	
1979 Qt ton	1,150 1,150 322 322 19	Qt ton	8,516.0 270.0 37.4 40.5 288.0	
Value 1,000 LE	151 815 99 20 9	- 1980 Value ,000 K.D.	843.1 843.1 5.9 3.182.2 3,182.2	بن بن
LE/Kg	0 00 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	in Kuwait		K; Kuwait
1980 Qt ton	577 688 677	Imported Country	Turkey Italy Greece Rumania Total	Note:
Value 1,000 LE	197 197 197 197 197 197 197 197 197 197	Fresh Tomato Imported in Kuwait K. /Kg Country	0.11 0.10 0.10 0.10 0.10	0.47 0.17 0.09
LE/Kg	0.36 0.36 0.37 0.35 0.33 0.33 0.33 0.33	Table C-42 Qt ton	323.5 10,647.7 1,220.1 5,827.8 1152.8 1.570.2	3.2 7.5 56.6
1981 Qt ton	1,036 5 5 1,284 1,284 233 233			<b>い</b> から・
Value 1,000 LE	10 11 10 10 10 10 10 10 10 10 10 10 10 1	Value 1,000 K.D.	34.9 1,065.2 590.7 590.7 14.9 448.3	1.5 1.3 5.3 Trade Year Book.
Country	(Arab Country) Saudi Arabia Algeria Lebanon Kuwait Bahrain U.A.E. Oman	Country	Iraq Jordan Lebanon U.A.E. EZYPt	Cyprus India Iran Source: Trade

Table C-41 Fresh Tomato Exported from Egypt

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Table C=43 Processing Vegetable Imported in Kuwait - 1980

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Vegetable, Frozen or in Temporary Preservation	rozen or in T	emporary F	reservation	-	Fruíts Ju	Fruits Juice & Vecetable Tuice	ahla Tuirea
Country	Value 1,000 K	Qt ton	K/Kg	Country	Value 1,000 K.	Qt ton	<u>K/Kg</u>
Eevot	232.4	1	0.31	Egypt	53.6	150.5	0.36
Canada	83.7	319.9	0.26	Saudi Arabia	1 O.	4 6	0.21
U.S.A.	85.7	205.2	0.42	Brazil	37.2	360.3	0.10
Cyprus	43.2	76.8	0.56	Canada	3.3	12.8	0.26
India	21.0	59.4	0.35	U.S.A.	323.0	1,167.1	0.28
Taíwan	20.4	117.0	0.17	u.K.	75.0	220.3	0.34
China	15.4	80.0	0.19	Italy	114.1	319.5	0.36
Denmark	6.9	19.0	0.37	Taiwan	839.8	4,811.3	0.17
France	22.3	73.5	0.30	J ap an	582.0	2,970.4	0.20
Germany Fed. Rep.	. 13.4	16.4	0.82	Singapore	183.3	862.6	0.21
Netherland	142.8	273.2	0.52	Denmark	257.2	1,306.8	0.20
U.K.	237.1	463.6	0.51	Austria	117.3	424.9	0.28
Greece	43.5	92.9	0.47	France	19.3	63.8	0.3
Poland	138.3	541.8	0.26	Germany Fed. Rep.	103.4	410.4	0.25
New Zealand	89.0	244.2	0.36	:			
Total	1,251.3	3.492.0	0.36	Total	3.250.5	15,251.3	0.21

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Table C-44 Vegetables Imported in Kuwait -- 1980

0.08 0.07 0.07 0.13 0.07 0.07 0.08 0.08 <.../Kg 0.07 0.08 0.08 0.08 0.07 102.5 77.7 8,413.4 1,660.7 7,809.4 7,809.4 364.4 12.5 1,057.5 145.2 383.4 23,825.3 34.8 6.4 ig A Onion Value 1,000 K. . , 799.2 32.4 2.5 73.3 19.4 19.4 6.5 6.8 6.5 6.5 560.0 272.2 28.8 1.0 160.1 Lebanon Saudi Arabia Vetherlands Pakistan Country Iraq Jordan Turkey <u>Egypt</u> Siria U.A.E India Iran Cyprus Total K. ./Kg 1.34 0.29 0.27 0.30 0.28 0.25 0.30 0.45 0.34 0.25 0.28 0.23 0.29 0.36 Garlic 0.5 678.5 0.6 289.0 127.8 3.9 250.3 25.1 25.1 40:6 2.4 0.5 26.4 1,448.0 tg Value 1,000 K. . 11.5 0.1 0.1 201.4 0.5 99.3 31.8 5.7 65.0 65.0 5.7 7.2 7.2 433.5 Saudi Arabia South Korea akistan cebanon Country Iran Turkey Taiwan Jordan U.S.A. Siria Egypt India lraq Total

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Table	C-45	sgetables Im	Vegetables Imported in Kuwait - 1980	vait - 1980			
		Cucumber			Eggplant	24.	
Country	Value 1,000 K.D.	Qt ton	K.D./Kg	Country	Value 1,000 K.D.	Qt ton	K.D
Iraq	38.0	364.8	0.10	Iraq	30.4	323.8	0
Jordan	816.6	8,039.8	0.10	Jordan	406.9	4,117,1	
Lebanon	210.3	2,038.7	0.10	Lebanon	73.8	749.1	0
Saudi Arab.	1.0	9.5	0.10	Saudi Arab.	0.8	0.4	0
Sîria	1.7	17.0	0.10	UAE	3.2	28.5	0
UAE	0.1	0.8	0.15	Egypt	10.5	33.7	0
Egypt	32,9	98.0	0.34	Cyprus	1.1	2.2	10
Iran	1.7	12.3	0.13	Iran	0.6	<u>5,5</u>	0
Turkey	11.6	113.4	0.10	Turkey	21.7	222.1	0
Greece	0.7	3.1	0.22	Greece	0.2	0.4	0
70401		0 007 01		, et et et			Ċ

0.10 K.D./Xg 0.10 0.12 0.12 0.11 0.12 0.11 0.10 0.10 3,704.0 5.491.2 Qt ton 54.6 20.5 20.5 20.5 20.5 5.1 10.8 5.4 5.4 Cauliflowers Value 1,000 K.D. 363.4 3 5.4 1.6 0.4 0.4 0.8 0.8 0.5 549.3 373.6 Country Jordan Lebanon Iraq Saudi Arab. UAE Egypt Cyprus Turkey [ota] Total K.D./Kg 0.15 0.12 0.12 0.12 0.15 0.15 0.15 0.15 0.15 0.10 Qt ton 55.5 652.5 652.5 24.4 2.5 2.5 2.5 2.5 318.2 2.5 318.2 2.5 3.1 3.1 1.0 1.0 1.0 resh Bean 10,698.8 1,114.8 Country I raq Jordan Lebanon Saudi Arab. UAE Turkey Cyprus Spanish Greece Iotal Total

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S S		Onion Garlic	Artichokes	Haricot	Peas	beans	Potatoes	Melon	Presented	seeds
ries		۰.	387	268	160	SI	2,301	2,649	63	<b>.</b>
	1 078	8 404	510	1	\$	1	38.360	2.351	53	•
			) - 	002	301	20.4	272	5, 360	661	,ŧ
	•	- T T O	10	200	20	101	) 1	22.5	• •	•
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Germany F.R.		2	1	54 80	,	1	1	•	1,845 1/	20211
France		2 442	٠	570	Ì	ł	<b>)</b>	1	213 213	•
Netherland	and	ı İ	•	4.321	•	ı		ı	1,192 -	468
Swiss		•	115	253	ľ	1	•	1	 1	248
										•
			· ·							

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Table C-46 Exported Vegetable, Egypt, 1981 - ton

Note : <u>1</u>/ : Onion dehydrated Source: Trade Yearbook

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excluding tomatoes exported to Arab, Eastern Europe and Western Europian Countries in 1981. Main vegetables exported to Europe are fresh onion, dehydrated onion, garlic and haricot. Table C-42 shows the countries to which rice was exported 1981.

C.4.7. Milk and Meat Production Plan

The livestock breeding plan estimates that the annual productions of milk and meat in the full development stage will be 63,800 tons and 4,100 tons, respectively. Nilk will be hauled to the milk processing factory to be established in the Project Area. Meat cattle will be sent to an existing slaughterhouse at Ismailia.

C.4.8. Meat Production in Egypt

Meat production in Egypt has annually increased at the rate of 2.4 percent. However, its exports have been also growing as shown in 5). Despite three meatless days per week, the demand for meat has increased because of a high population growth rate (2.3% from 1966 to 1976).

C.4.9. Forcasting of Demand and Supply of Meat in Egypt

The Feasibility Study Report on Cold Storage Chain Development Project, 1983, JICA, forecasts the demand and supply of meat & chicken, and cheese & butter until the year 2000 as shown in Table C-49.

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Tabl	Table C-47 Exported	rted Rice, Egypt	7pt	Table-C-48	Imported Meat & Edibles, Egypt	t & Edibles,	Egypt
		1981					· .
Country	Value 1.000 LE	Qt ton	LE/ton	Year	Value 1,000 LE	Qt ton	LE/ton
Lebanon	2,829	7,870	359	1979	53,199	34,277	0.969
U.A.E.	559	1,350	414	1980	69,884	73,814	0.947
Poland	596	2,000	298	1981	125,882	117,071	1.075
Checkoslovakia	513	1,500	342				-
Cyprus	86	250	344			·	
Austria	4,465	16,697	267				. :
Germany F.R.	142	412	345			·	
Total	9,190	30,079	306				
		:				• . •	

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Tante 0-411 Totece	loten ben	una and	202612	or mirmar	I LOUGELS
				(Unit:1,0	00 tons)
	1985	1990	<u>1995</u>	2000	
Demand					
Meat and chicken	634	797	980	1,191	
Cheese and butter	411	474	544	623	
Supply					
Meat and chicken	475	512	549	588	
Cheese and butter	366	408	451	494	
Import					·
Meat and chicken	159	285	431	603	
Cheese and butter	45	66	93	129	

Table C-49. Forecasted Demand and Supply of Animal Products

Note: The demand for meat and chicken as in the above table is a conservative estimate.

C.4.10. Per Capita Consumption of Foods

The FAO data for 1975-1977 shows the following per capita supply of foods covering vegetables, meat, eggs, milk, cheese, butter, and canned foods;

Fresh vegetables:	115 kg/person/year
Frozen vegetables:	0
Processed vegetables:	0.2
Meat:	11.4
Beef:	7.6
Mutton:	2.0
Chicken:	1.8
Hens eggs:	1.7
Milk:	8.9
Cow milk:	3.6
Buffalo milk:	5.3
Cheese:	6.1
Butter:	2.1

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The major determinants of consumers' demand consist of an increase in population, changes in consumption patterns and increases in income. The demand for meat, vegetables, and fruits shows a high income elasticity. The following table shows the correlation between food expenditure and food consumption in Egypt.

	Rura	1 Househol	lds	Urba	n Househol	ld
Expenditure at Random Interval (L.E.)	Meat, Chicken <u>Eggs</u> (kg)	Milk and Products (kg)	Vege- tables (kg)	Meat Chicken <u>Eggs</u> (kg)	Milk and <u>Products</u> (kg)	Vege- tables (kg)
Less than 50	3.3	6.0	34.5	3.5	7.6	43.1
100 - 149	5.7	6.0	39.7	6.9	9.3	56.0
300 - 349	9.1	9.3	50.3	10.7	15.0	74.7
600 - 799	13.8	18.5	69.8	18.0	28.0	94.5
1,000 - 1,399	25.6	31.9	105.0	28.5	44.1	122.0
1,400 - 1,999	24.9	42.1	102.5	40.7	65.4	145.1
2,000 or more	55.0	37.0	108.7	48.7	77.2	152.6

#### Table C-50. Annual Food Consumption per Capita (1974 to 1975)

Source: Household Expenditure Survey, 1974 to 75, Economic Management in a Period of Transition, 1980, Khalid Ikram, World Bank Report.

In future, household income shall increase and be followed by an increase in food expenditure. Hence, market demand will expand, and simultaneously consumption patterns will be diversified. For instance, even though new canned jam is more expensive than traditional goods, consumers may choose the new jam, if it is excellent in taste, smell and can modalities.

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Tomatoes exported from Egypt shows the highest CIF prices. The reason for this is not clear. One of the main strategies to develop exports is to keep the international marking standardisation of goods for exported. Table C-51 shows the common standards in connection with "marking" of tomatoes in the international market.

#### C.4.12. Consumption of Vegetables

The quantity of vegetable supplied for the Egyptian from 1975 to 1977 was larger than that in the west European countries. The supply per capita with cabbages, cauliflowers, dry onions and tomatoes, which are proposed in the Project, are internationally compared as follows:

- Supply per Capita (kg) -(Average 1975 - 1977)

Country	Vegetable <u>Total</u>	Cabbages	Cauliflower	Dry Onions	Tomatoes
Egypt	116.9	7.7	1.9	14.1	50.7
Denmark	39.9	7.4	0.1	5.5	4.6
France	100.6	4.6	5.2	3.9	9.0
Germany F.R	55.4	7.4	2.6	3.5	4.6
Italy	151.5	9.2	7,2	6.2	49.7
Netherlands	52.5	7.7	5.5	3.1	2.2
Sweden	44.5	5.1	1.1	2.7	5.3
U.K.	62.3	10.0	3.6	6.0	5.0

Note: Detail is shown by Table C-52.

Since present consumption of cauliflowers in Egypt is relatively less than those in the west European countries, the cauliflowers to be produced in the Project Area would be still marketable for the domestic consumption.

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Consumption of dry onions and tomatoes are larger than that in the western Europe. Cabbages are consumed at the same quantity in each country. According to the Food Balance Sheets, 1975 -77, FAO, seven countries mentioned above imported vegetables as follows:

.....

- Imports -

(Average 1975 - 1977)

		(Unit:	1,000 tons)
Country	Cabbages	<u>Cauliflower</u>	Dry Onion
Denmark	3 ( 7.1)	8 (50.0)	12 (38.7)
France	15 ( 5.2)	10 ( 3.3)	117 (48.1)
Germany F.R.	114 (19.4)	128 (63.0)	263 (94.9)
Italy	1 ( 0.2)		6 (1.5)
<b>Netherlands</b>	5 ( 3.9)	33 (39.3)	37 (56.1)
Sweden	13 (26.5)	5 (45.5)	17 (70.8)
U.K.	20 ( 2.8)	21 ( 7.8)	170 (48.2)

Note: Figures in the parenthesis shows percentage in domestic supply quantity. Detail is shown by Table C-47.

Germany F.R. is the most hopeful market for three crops mentioned above. Netherlands is also marketable for cauliflower and onions.

France, U.K. and Italy for dry onions. Table C-46 shown onion quantities exported in 1981.

According to the trading statistics in Germany F.R., 1982, c.i.f. price of onions are shown as follows.

REQUIREMENTS		LASSES	
Market quality	"EXRTA" Superior quality	I Good quality	II Minimum requirements
I. Minimum requirements (all classes)	-intact -fresh looking -sound -clean -free of abnormal ex -free of foreignsmel -appropriate degree	l and/or moisture	
II.Classification	i		
-appearance	-all typical chara- cteristics of the variety	-all typical chra- cteristics of the variety	-in keeping with minimum require- ments
-shape	(a) "round" (inclu- ding "cherry")	(a) "round" (in- cluding "cherry")	-may be slightly i regular
	-spherical		
	-descoid		i.
	(b) "ribbed"	(b) "ribbed"	
	(c) "oblong"	(c) "oblong"	
- fresh	-firm	-reasonably firm	-fairly firm
-greenbacks	-excluded	-excluded if visibl	e
-defects	-exempt, except for very slight super- ficial damage to the skin	-unhealed cracks excluded	-unhealed cracks excluede
		Defects allowed:	Defects allowed:
		-Slight defets in shape and deve- lopment	-defect of shape and development
		-slight defect in	-defect of colour- ing
		skin colouring	-skin defects,
-		-slight skin defect	damage from ma-
	۰.	-very slight da- mage from machine handling	chine handling and bruises which do not seriously affect the fruit

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# Table C-51Summary Comparative Table of RequirementsLaid Down by the Standard or Tomatoes

\_ Continued -

REQUIREMENTS		CLASSES	
KEQUIREMENTO	"EXTRA"	I	11
		-very slight bruises	-healed cracks not more than
	•	-healed cracks not more than 1 cm long, in the case of "ribbed" to- matoes	3 cm long
III. Sizing	-compulsory	-compulsory (ex-	-optional
	(excluding "cherry" toma- toes)	cluding""cherry" tomatoes)	-unsized minimum dia- meter:"round"
	-minimum dia- meter:"round" and "ribbed": 35mm "oblong:30mm	-minimum dia- meter:"round and "ribbed":35mm "oblong":30mm	and "ribbed": 35mm "oblong":30mm
IV. Tolerances			•
-quality (in number or weight)	5%	10%	10%
-size	-10% with a minimum of 33mm for "round"and "ribbed", and 28mm for "oblong"	-10% with a mini- mum of 33mm for "round" and "ribbed", and 28mm for "oblong"	-10% with a min mum fo 33mm for "round" and "ribbed", and 28mm for "oblon
V. Packaging and Presentation			
-uniformity	-origin	-origin	-origin
	-commercial type or variety	-commercial type or variety	-variety or commercial type
	-shape	-shape	-quality
	-ripeness	-ripeness	
	-colouring	-colouring	
	-uniform length for "oblong"	-uniform length for "oblong"	
	-quality	-quality	
-packaging	-some form of prote	ection compulsory	
	-packages must be f	free from any foreign	bodies

Source: International standardization of Fruit and Vegetables;OECD, PARIS, 1976

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- Onions Imported to Germany F.R. in 1982 -

Country	Value (100 \$)	Quantity (ton)	\$/ton
Egypt	824	2,920	282
Belgium Luxembour	4,062	8,202	495
France	5,336	13,202	404
Italy	14,488	39,879	363
Netherlands	36,785	205,259	179
Spain	14,784	85,764	172
U.K.	818	4,504	182
Poland	1,300	13,132	99
Czechoslovakia	632	7,285	87
Hungry	1,801	17,607	102
South Africa	210	1,038	202
Chile	476	2,464	193
Israel	1,847	7,520	246

Source: OECF Tokyo Office

Germany F.R. imported more much cauliflower during December to April than those during April to November shown as the following Table.

Trade	of	Cauliflower	: in	Germany	F.R.,	1982

	·	Import		Export		
	Quantity	Value	Unit	Quantity	Value	Unit
	(ton)	('000 DM)	(DM/kg)	(ton)	('000 DM)	(DM/kg)
England	38,973	30,848	0.79	1,383	1,061	0.77
France	25,153	18,903	0.75	459	382	0.83
Belgium	1,399	1,912	1.37	<del>_</del> ·		-
Netherlands	2,397	2,695	1.12	. 529	305	0.57
Italy	9,942	7,186	0.72	362	463	2.00
Sweden		-	-	80	80	1.00
Total	77,864	61,544	0.79	2,813	2,190	0.78

15 /		November
		and the second se

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<u>l December - 14 April</u>

	Import			Export		
	Quantity (ton)	<u>Value</u> ('000 DM)	Unit (DM/kg)	Quantity (ton)	Value ('000 DM)	Unit (DM/kg)
England	89,711	69,236	0.77	144	131	0.91
France	55,794	35,553	0.64	-	-	-
Belgium	223	100	0.45	-	-	-
Italy	33,608	33,507	1.00	· -		
<u>Total</u>	179,336	138,396	0.77	<u>144</u>	<u>131</u>	0.91

Source: Aussenhandel much Waren und Landern (Specialhandel). Dec. 1982, Statistisches Bundesamt Wiesbaden.

C.4.13. Imports and Exports of Fresh Tomatoes

Fresh tomatoes in the world market have been traded at the annual rate of 1.8 million tons since 1980. European markets have occupied the largest share for tomato trade following by North & Central America and Asia.

Trade of fresh tomatoes in the world is shown as follows.

- Imports and Exports for Fresh Tomatoes, 1982 -

			(unit: '00	) tons)
	Іпро	rts	Expor	ts
	Quantities	Percent	Quantities	Percent
Europe	1,130.9	60.3	1,051.9	56.5
North & Central Amer	ica 407.1	21.7	433.6	23.3
Asia	255.5	13.6	288.2	15.5
South Americ	a 9.4	0.5	88.2	0.4
Africa	0.5	0.0	80.5	4.3
<u>Total</u>	1,877.1	100.0	1,862.4	100.0

Source: FAO Trade Yearbook, 1982

Detail is shown by Table C-54, Table C-55.

The major importers of fresh tomatoes are Germany F.R., U.S.A., France, U.K., Saudi, Syria, Czechoslovak, Netherland, Germany, D.R., Sweden, Austria, Switzerland and Kuwait. These 13 countries occupy about 80 percent of the total trading amount (see Table C-55).

On the other hand, the main exporters are Netherlands, Mexico, Spain, Jordan, Romania, Bulgaria and Turky. These seven countries occupy about 80 percent of the total exported quantity. Big three exporters, of Netherland, Mexico and Spain handle 425,000, and 338,000 and 318,000 tons in 1982 respectively. Egypt exported only 3,000 tons (see Table C-56 and Table C-57).

The following table shows FOB price of fresh tomatoes per ton. FOB price of Netherland's tomatoes is the highest. It seems that quality of tomatoes exported from Netherland is superior or good class. Quality of Egyptian tomatoes exported is comperatively good.

# - FOB Price of Fresh Tomatoes - (1982)

Country	Export Quantity (ton)	Export Value ('000 \$)	FOB/Ton (\$)
Netherland	424,775	347,005	817
Mexico	338,206	153,850	455
Spain	318,364	159,200	500
Yordan	152,314	20,424	134
Romania	120,000	48,000	400
Moroco	75,000	30,000	400
Egypt	3,000	1,400	467

Source: FAO Trade Yearbook, 1982

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C.4.14. Marketing Facilities for Vegetables

Marketing facilities for packing and transport are one of important factors to develop modanization of marketing system. At present, for tomatoes and other vegetables, dealers use small crates made of risk of plam leaves in domestic marketing channel. Because of the absence of any corrugated carbord or soft paper etc. and mostly beeing overloaded, the sharp crate ribs harm the vegetables. prepacking cannot be done without proper equipment. Packaging measures should be taken considering three levels, that is, regulatory, economic and information.

t, Onions and Tomato
flower
s, Cabbages,
ta Food Supplies, Cabbages, Cauli
Geo I
Average and Per
Table C-52

		•	
U.K. 62.3	685 20 1 10.0	248 21 268 3.6	185 170 353 6.0
Sweden 44.5	37 13 49 5.1	هم 11 - 5 ه 11 - 1	17 24 2.7
Netherlands 52.5	233 25 109 129 7.7	8 5 3 5 8 5 3 5 5 5 5 5 5 5	411 37 355 66 3.1
Italy 151.5	608 14 594 9.2	567 567 91 476 7.2	4 8 8 6 6 6 . 2 6 . 2
Germany F.R. 55.4	480 114 588 7.4	75 128 128 203 2.6	15 263 1 277 3.5
France 100.6	287 15 15 288 4.6	427 10 130 5.2	134 117 243 3.9
Denmark 39.9	4 8 7 4 4	9819 00.1	20 12 5.5 5.5
Egypt 116.9	327 - - - 7.7	80 80 80 1.9	652 67 608 14.1
Vegetable Supplied per capita (kg)	Cabbages Output (1,000 tons) Import ("") Export ("") Domestic supply(") Supply per capita(kg)	Cauliflower Output (1,000 tons) Import ( " ) Export ( " ) Domestic supply(") Supply per capita(kg)	Dry Onions       652       20       134       15         Output (1,000 tons)       652       20       134       15         Import ( " )       67       1       7       1         Export ( " )       67       1       7       1         Domestic supply(")       608       31       243       277         Supply per capita(kg)       14.1       5.5       3.9       3.5

Vegetables supplied per capita does not include roots, tubers and pulses. Food Balance Sheets 1975 - 1977, FAO, 1980. Note: Source:

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ned-	U.K.	179 138 313 5.0	14140	101 101 102 102	
o -continued-	Sweden	12 35 47 5,3		1111	
Onions and Tomato	Netherlands	360 25 316 2.2 2.2	1 N 1 N 0 4	1111	<b>5 1 5 6 1</b>
Cauliflower, Or	Italy	3,261 4 22 3,243 49.7	80 I 80 I I 11 II		
	Germany F.R.	33 334 366 4.6	11 1 10. 0.2	44 45 0.7	35 - 1 34 0.5
ies, Cabbages,	France	594 182 770 9.0	60 5 60 1.1	1111	1 1 1 1 1
a Food Suppli	Denmark	21 25 6 6		1 1 1 1 1	
and Per Capita	Egypt	2,191 2 2,189 2,189	1 1 1 1 1	1 1 1 1 1 1 ·	
Average and		Tomato Output (1,000 tons) Import ( " ) Export ( " ) Domestic supply(") Supply per capita(kg)	Tomato/Tomato Juice Output (1,000 tons) Import ( " ) Export ( " ) Domestic supply(") Supply per capita(kg)	Tomato/Tomato Paste Output (1,000 tons) Import ( " ) Export ( " ) Domestic supply(" ) Supply per capita(kg)	Tomato/Peeled Tomato Output (1,000 tons) Import ( " ) Export ( " ) Domestic supply(" ) Supply per capita(kg)

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#### Table C-53 Fresh Tomato Trading - Imports

	1980		1981		1982
A. Quantities Importe	2 <b>d</b>	th	ousand metri	ic tons	
Europe	1,078.9(	59.5)	1,098.9(	59.7)	1,130.9( 60.3)
North & Central America	445.0(	24.5)	382.6(	20.8)	407.1(21.7)
Asia	204.3(	11.3)	252.3(	13.7)	255.5( 13.6)
South America	17.1(	0.9)	9.3(	0.5)	9.4( 0.5)
Africa	0.9(	0.0)	0.8(	0.0)	0.5( 0.0)
World Total	1,813.6(	100.0)	1,840.5(1	100.0)	1,877.1(100.0)
B. Value Imported	<b>_</b>		thousand US	5\$	
Europe	1,057,448		918,852		818,964
North ξ Central America	198,180		321,258		249,533
Asia	54,796		67,254		62,176
South America	7,544		4,230		3,882
Africa	1,067		773		533
World Total	1,353,179	1	,360,981	1	,171,095
C. C.I.F./ton		~ <b>~</b> ~~	- US\$ 1 to	n	
Europe	980		836		724
North & Central America	445		840		613
Asia	268		267		243
South America	441		453		413
Africa	1,227		932		1,017
World Total	746		739		624

Note: Figures in a parenthesis indicate percentage. Source: FAO Trade Yearbook, 1982, Vol.36.

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## Table C-54 Fresh Tomato Trading - Exports

	1980	<u>1981</u>	1982	
A. Quantities Exported	thousand metric tons			
Europe	964.3( 54.0)	1,056.0( 56.7)	1,051.9( 56.5)	
North & Central America	511.8( 28.7)	391.5(21.0)	433.6(23.3)	
Asia	194.8( 10.9)	308.5( 16.6)	288.2( 15.5)	
South America	14.0( 0.8)	10.6( 0.6)	8.2( 0.4)	
Africa	100.2( 5.6)	95.5( 5.1)	80.5( 4.3)	
World Total	1,785.1(100.0)	1,862.1(100.0)	1,862.4(100.0)	
8. Value Exported		thousand US\$		
Europe	766.3	718.2	643.4	
North & Central America	233.1	303.9	205.9	
Asia	43.1	70.5	50.6	
South America	6.6	4.8	4.0	
Africa	65.0	46.4	32.7	
World Total	1,114.1	1,143.8	936.6	
C. F.O.B./ton		- US\$ 1 ton		
Europe	795	680	611	
North ξ Central America	455	776	475	
Asia	221	229	176	
South America	471	453	488	
<b>Afri ca</b>	649	486	406	
World Total	624	<u>614</u>	503	

Note: Figures in a parenthesis indicate percentage. Source: FAO Trade Yearbook, 1982, Vol.36.

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	Imports		· · ·-	Exports		
Country	Quantities (1,000 tons)	Accumulat. (%)	Country	Quantities (1,000 tons)	Accumulat.	
Germany F.R.	357.4	19.0	Netherlands	424.8	22.8	
U.S.A.	268.8	33,3	Mexico	338.2	41.0	
France	209.3	44.5	Spain	318.4	58.1	
U.K.	205.4	\$5.5	Jordan	152.3	66.2	
Saudi	84.0	\$9.9	Romania	120.0	72.6	
Syria	72,5	63.8	Bulgaria	80.2	76.9	
Czechos lovak	68.0	67.4	Turky	80.0	81.2	
Netherland	56.6	70.4				
Germany D.R.	50.0	73.1				
Sweden	38.3	75.1				
Austria	37.7	77.1				
Switzerland	36,2	79.1				
Kuwait	30.0	80.7				

### Table C-55 Trading for Fresh Tomato in 1982

Note: Total quantities; imports .... 1,877.1 thousand tons exports .... 1,862.4 thousand tons

Source: FAO Trade Yearbook, 1982, Vol.36.

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Table C-56 Fresh	h Tomato Exporte	d by Main Country		
<del>~•</del> • <del>*</del> •		(1,000 M/T)		
Countries	1980	1981	1982	
Europe	,		ې پ	
Netherlands	357.5	373,9(+4,5)	424.8(+13.6)	
Spain	273.3	359.3(+31.5)	318,4(-11,4)	
Romanî a	143,9	130.6( -9,2)	120.0( -8.1)	
Bulgaria	89.3	99,6(+11,5)	80,2(-19,4)	
Belgium-Lux	35.2	38.7( +9.9)	48.6(+25.6)	
Albania	18.2	13.8(-24.2)	18.0(+30.4)	
France	14.7	9.4	10.2	
U.K.	5,2	4.1	7.2	
North & Central America				
Mexico	373.1	292.6(-21.6)	338.2(+15.6)	
U.S.A.	119.6	87.6(-26.8)	79.8( -8.9)	
Asia				
Jordan	115.6	180,2(+55,9)	152.3(-15.5)	
Turky	26.4	75.4	80.0(+6.1)	
Lebanon	13.0	9.6	10.0	
Africa	•			
Egypt	2.1	3.3	3.0	
Morocco	96.2	90.6( -5.8)	75.0(-17.2)	

Note: Figures in a parenthesis indicate annual growth rate. FAO Trade Yearbook, 1982 Vol.36. Source:

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Table C-57 Fresh Tomato Imported by Main Country

(1,000 M/T)

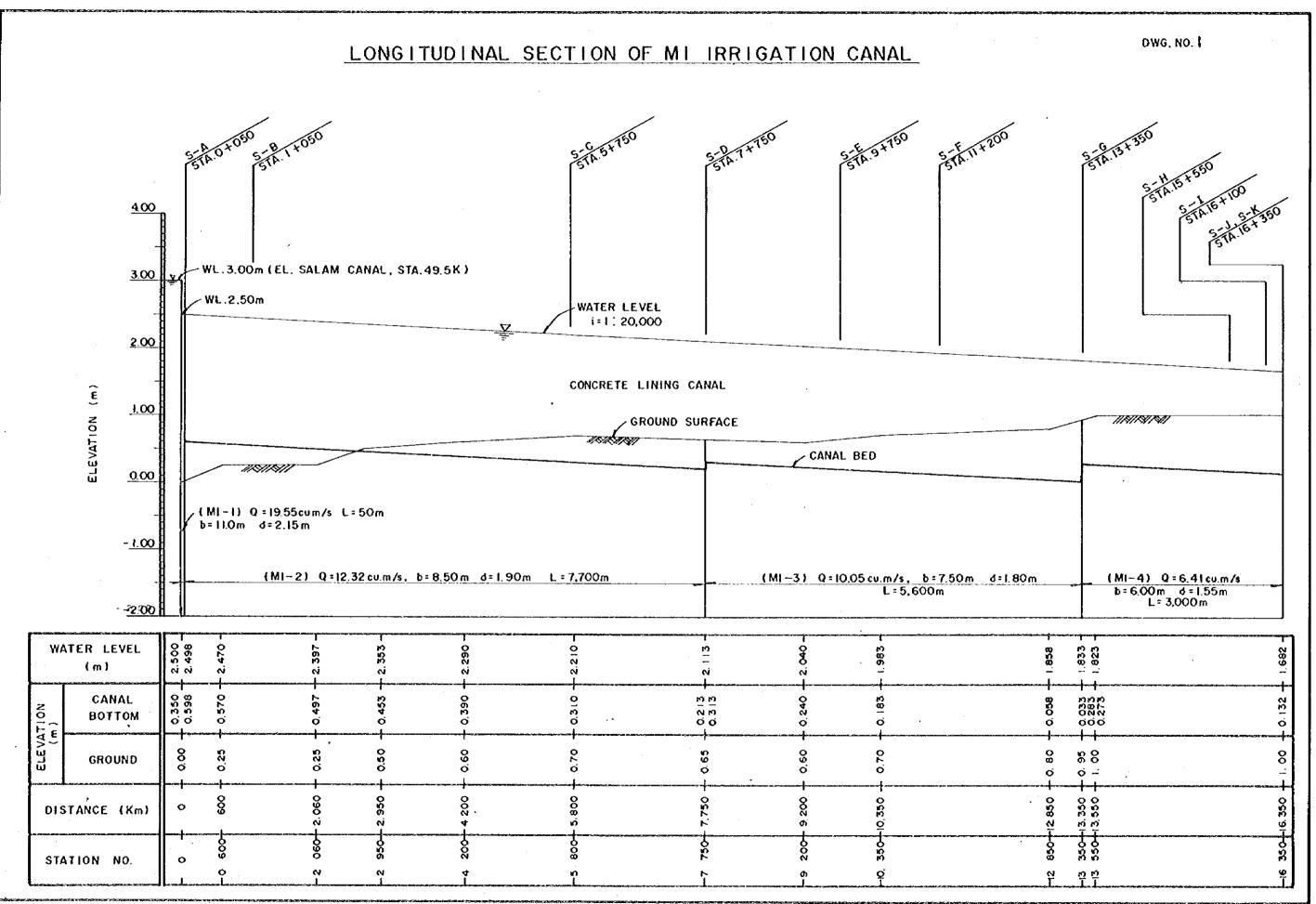
Countries	1980	. 1981	1982
Europe			
Germany F.R.	359,9	350.5( -2.6)	357.4(+2.0)
France	182.9	202.4(+10.7)	209.3(+3.4)
U.K.	177.8	207.0(+16.4)	205.4( -0.8)
Czechoslovak	73.0	74.0(+1.4)	68.0( -8.0)
Germany D.R.	55.7	53.7(-3.6)	50.0( -6.9)
Sweden	37.7	37.2(-1.3)	38.3(+3.0)
Switzerland	37.3	33.8( -9.4)	36.2(+7.1)
Austria	35.1	33.7(-4.0)	37.7(+11.9)
Netherlands	34.2	45.3(+32.5)	56.6(+24.9)
Belgium-Lux.	9.5	8.7(-8.4)	8.5( -2.3)
Spain	-	0.0	0.0
North & Central America			
U.S.A.	295.6	238.5(~19.3)	268.8(+12.7)
Mexico	0.3	0.5(+66.7)	0.4(-20.0)
Asia			
Saudi Arabia	60.1	72.9(+21.3)	84.0(+15.2)
Syria	55.0	65.2(+18.5)	72.5(+11.1)
Kuwait	28.7	31.4(+9.4)	30.0( -4.5)
Lebanon	11.7	11.7(0)	10.0(-14.5)
Jordan	4.4	10.0(+127.3)	9.0(-10.0)

Note: Figures in a parenthesis indicate annual growth rate. Source: FAQ Trade Yearbook, 1982, Vol.36.

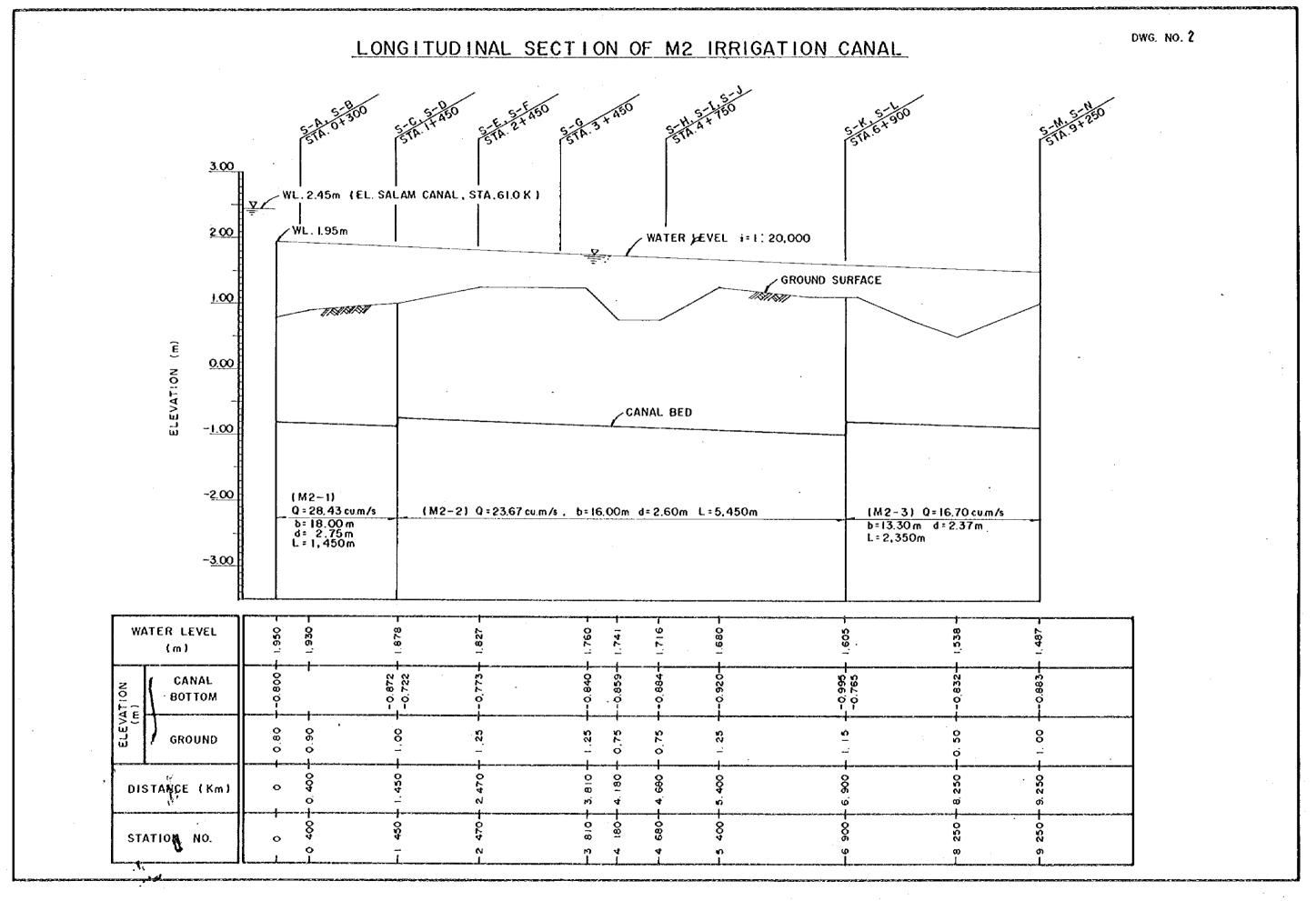
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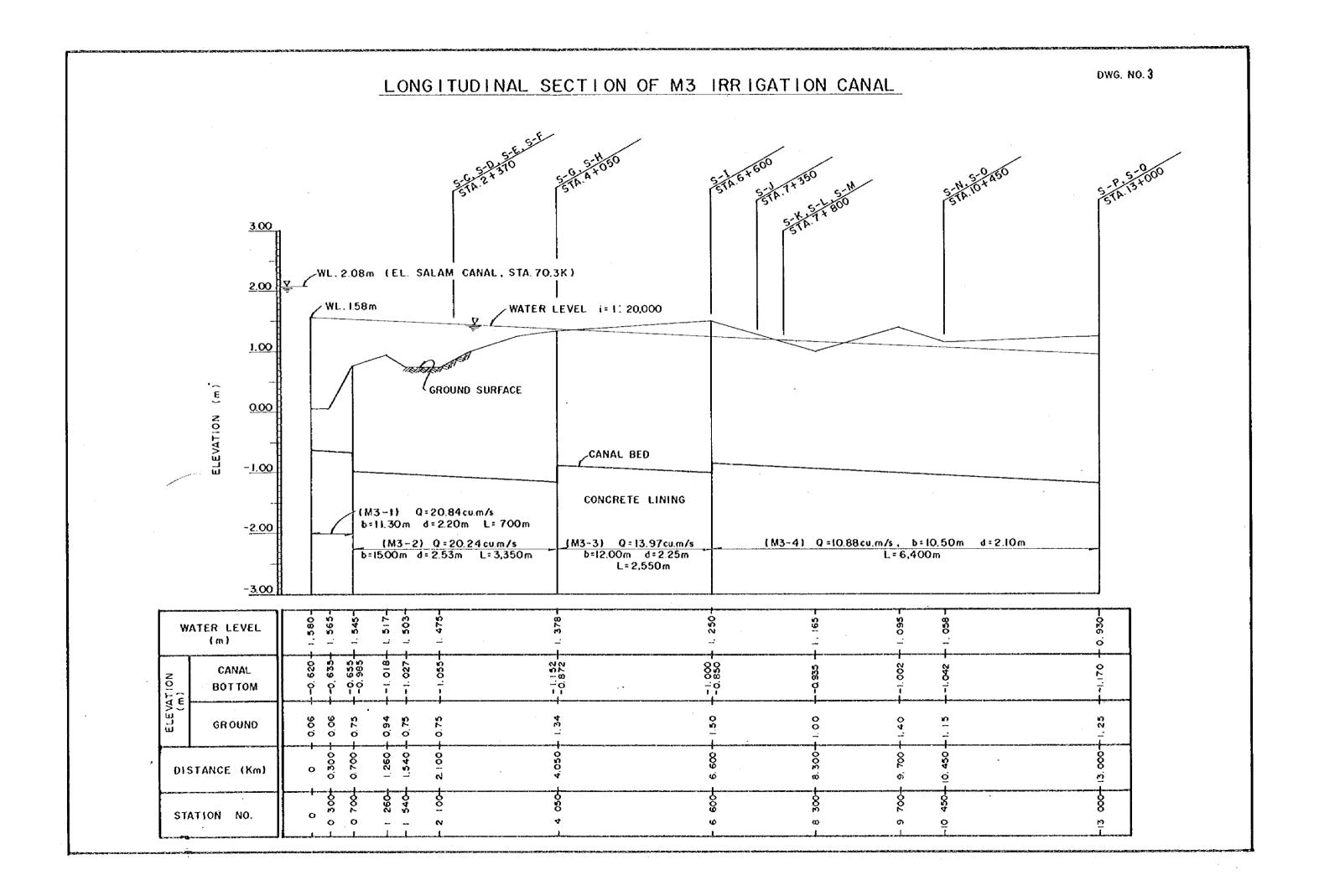
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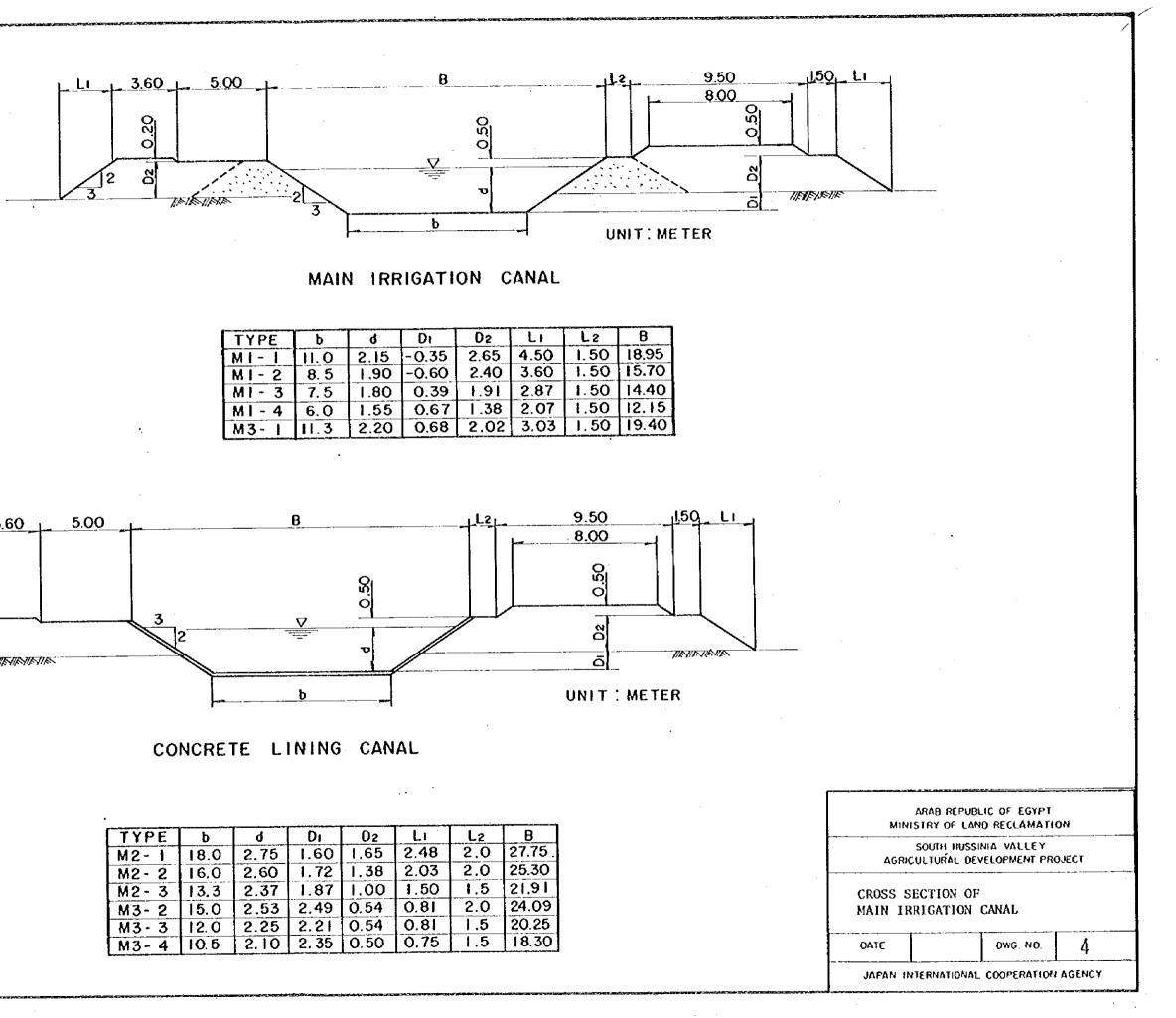
DXG	NO.1	LONGITUDINAL SECTION OF MI IRRIGATION CANAL
۰.	NO.2	LONGITUDINAL SECTION OF M2 IRRIGATION CANAL
	NO.3	LONGITUDINAL SECTION OF M3 IRRIGATION CANAL
	NO.4	CROSS SECTION OF MAIN IRRIGATION CANAL
	NO.5	CROSS SECTION OF SECONDARY IRRIGATION CANAL
	NO.6	CROSS SECTION OF DRAINAGE CANAL
	NO.7	DRAINAGE PUNPING STATION
۰.	NO.8	M2 MAIN PUMPING STATION
e to g	NO.9	RELIFT PUMPING STATION
,	NO.10	M3 MAIN PUMPING STATION
	NO.11	HEAD GATE
	NO.12	OFF - TAKE
	NO.13	CHECK, TYPE - A (1)
	NO.14	CHECK, TYPE - A (2)
	NO.15	CHECK, TYPE - B
	NO.16	BOX CULVERT
1	NO.17	ROAD CROSSING, TYPE - A
	NO.18	ROAD CROSSING, TYPE - B
	NO.19	PARSHALL FLUME



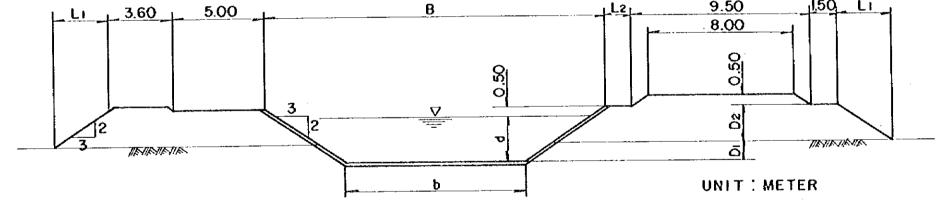
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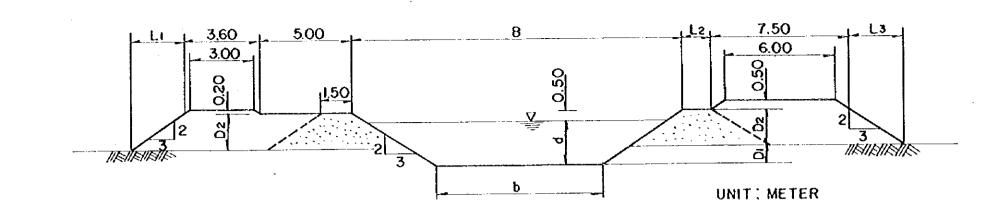




ΤΥΡΕ	b	6	Di	D2	LI	Lz	В
MI-1	11.0	2.15	-0.35	2.65	4.50	1.50	18.95
MI-2	8.5	1.90	-0.60	2.40	3.60	1.50	15.70
MI - 3	7.5	1.80	0.39	1.91	2.87	1.50	14.40
MI - 4	6.0	1.55	0.67	1.38	2.07	1.50	12.15
M3- I	11.3	2.20	0.68	2.02	3.03	1.50	19.40

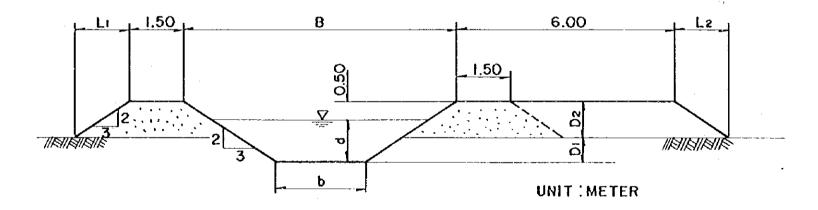


TYPE	b	d	Di	D2	Li	L2	В
M2-1	18.0	2.75	1.60	1.65	2.48	2.0	27.75
M2-2	16.0	2,60	1.72	1.38	2.03	2.0	25.30
M2-3	13.3	2.37	1.87	1.00	1.50	1.5	21.91
M3-2	15.0	2.53	2,49	0.54	0.81	2.0	24.09
M3 · 3	12.0	2.25	2.21	0.54	0.81	1.5	20.25
M3-4	10.5	2.10	2.35	0.50	0.75	1.5	18.30



SECONDARY	IRRIGATION	CANAL	(1)	
SECUNDART	TANIOATION	OANAL	<b>X 4 7</b>	

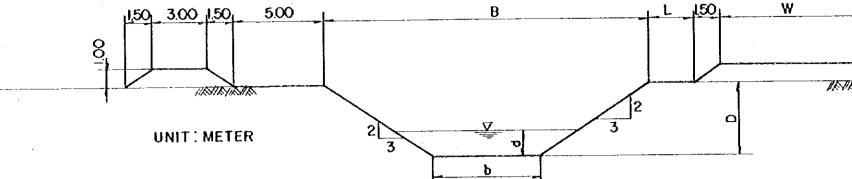
ТҮРЕ	Ъ	Ь	Di	D2 -	Li	L2	L3	8
M2-S-C	6.0	1.57	1.07	1.00	1.50	1.50	1.50	12.21
MI-S-J	6.0	1.57	1.07	1.00	1.50	1.50	1.50	12.21
M 3- S - Q	6.4	1.64	1.14	1.00	1.50	1.50	1.50	12.82
M2-S-N-2	6.9	1.71	1.21	1.00	1.50	1.50	1.50	13.53
MI-S-A	8.6	1.91	1.41	1.00	1.50	1.50	1.50	15.83
M2 - S - M	8.8	1.93	1.43	1.00	1.50	1.50	1.50	16.09
M2 - S - N	9.2	1.97	1.47	1.00	1.50	1.50	1.50	16.61



SECONDARY IRRIGATION CANAL (II)

TYPE	b	d	D	D	L	L	8
S I	1.50	0.75	0.25	1.00	1.50	1.50	5.25
S 2	2.00	1.00	0,50	1.00	1.50	1.50	6.50
S 3	2.50	1.25	0.75	1.00	1.50	1.50	7.75
S 4	3.00	1.50	1.00	1.00	1.50	1.50	9.00
\$ <b>5</b>	3.50	1.75	1.25	1.00	1.50	1.50	10.25

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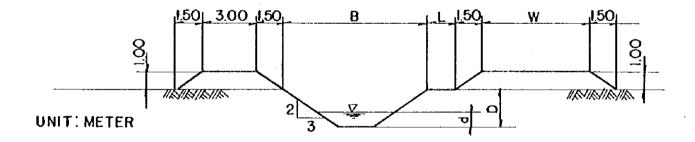
## MAIN CANAL AND SECONDARY CANAL (I)

## SECONDARY DRAINAGE CANAL (1)

TYPE	Ь	b	D	В
DM, L-J	3.5	0.50	2.8	11.9
L-0	5.5	0.80	3.1	14.8
L-P	4.5	0.68	3.0	13.5
DMI, L-B	4.5	0.68	3.0	13.5
·L-C	4.0	0.53	2.8	12.4
DM3,L-C	5.0	0.76	3.0	14.0
L-D	4.0	0.62	2.9	12.7

## MAIN DRAINAGE CANAL

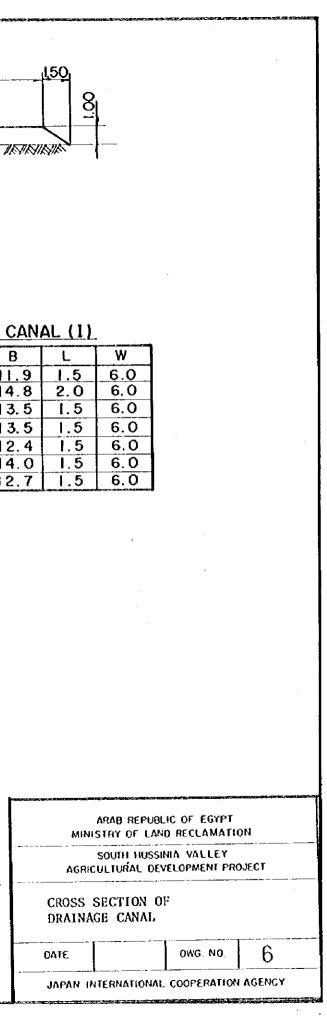
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TYPE	ь	d	D	8	L	¥
DM (I)	13.0	1.85	5.0	28.0	2.5	8.0
DM (2)	11.0	1.60	4.3	23.9	2.5	8.0
DM (3)	10.5	1.46	4.0	22.5	2.0	8.0
DM (4)	8.0	1.10	3.4	18.2	2.0	8.0
DM (5)	7.5	1.12	3.3	17.4	2.0	8.0
DM - 1	7.0	1.01	4.0	19.0	2.0	8.0
DM - 2	7.5	1.12	3.6	18.3	2.0	8.0
DM-3	7.5	1.09	3.6	18.3	2.0	8.0

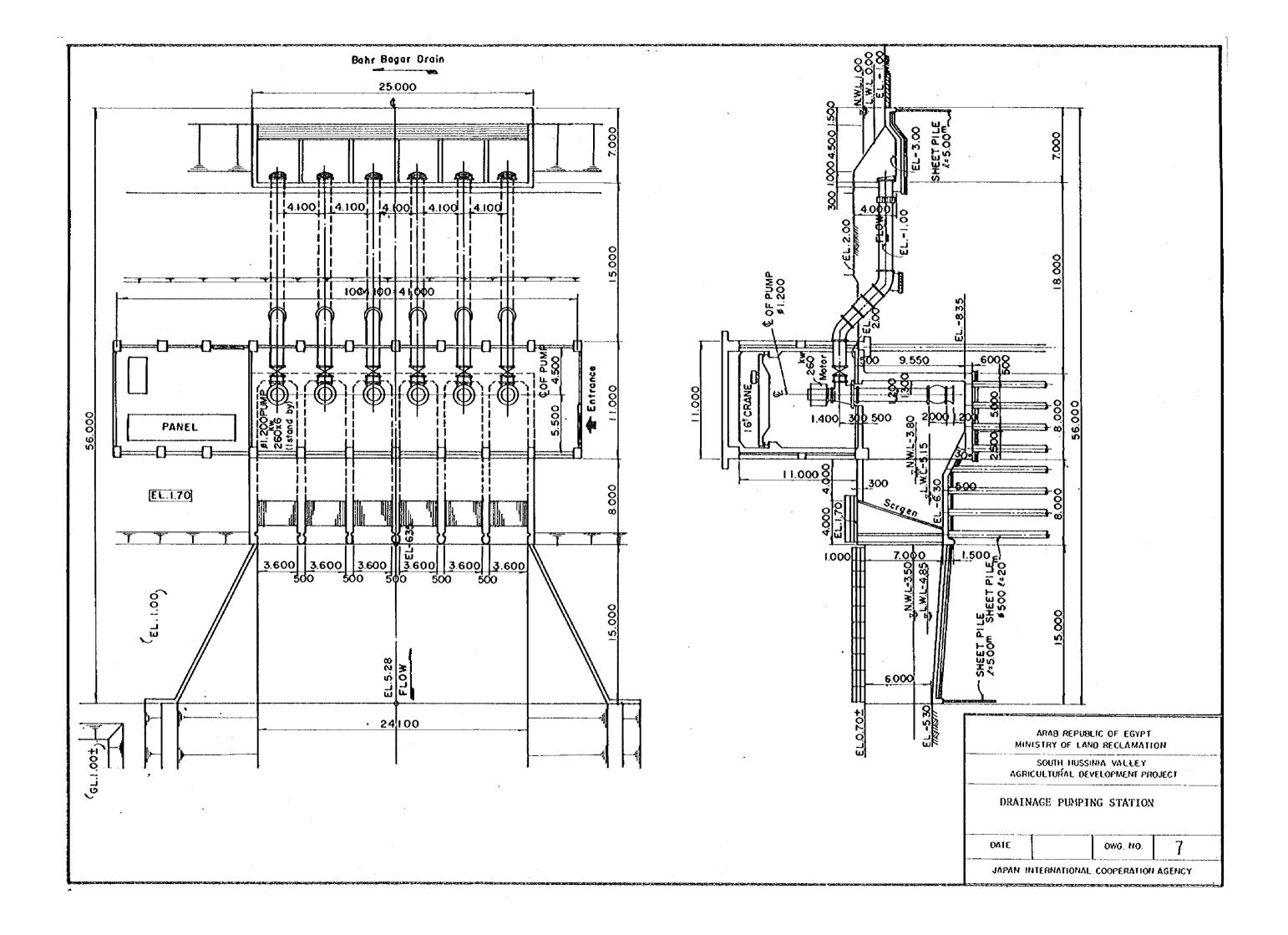


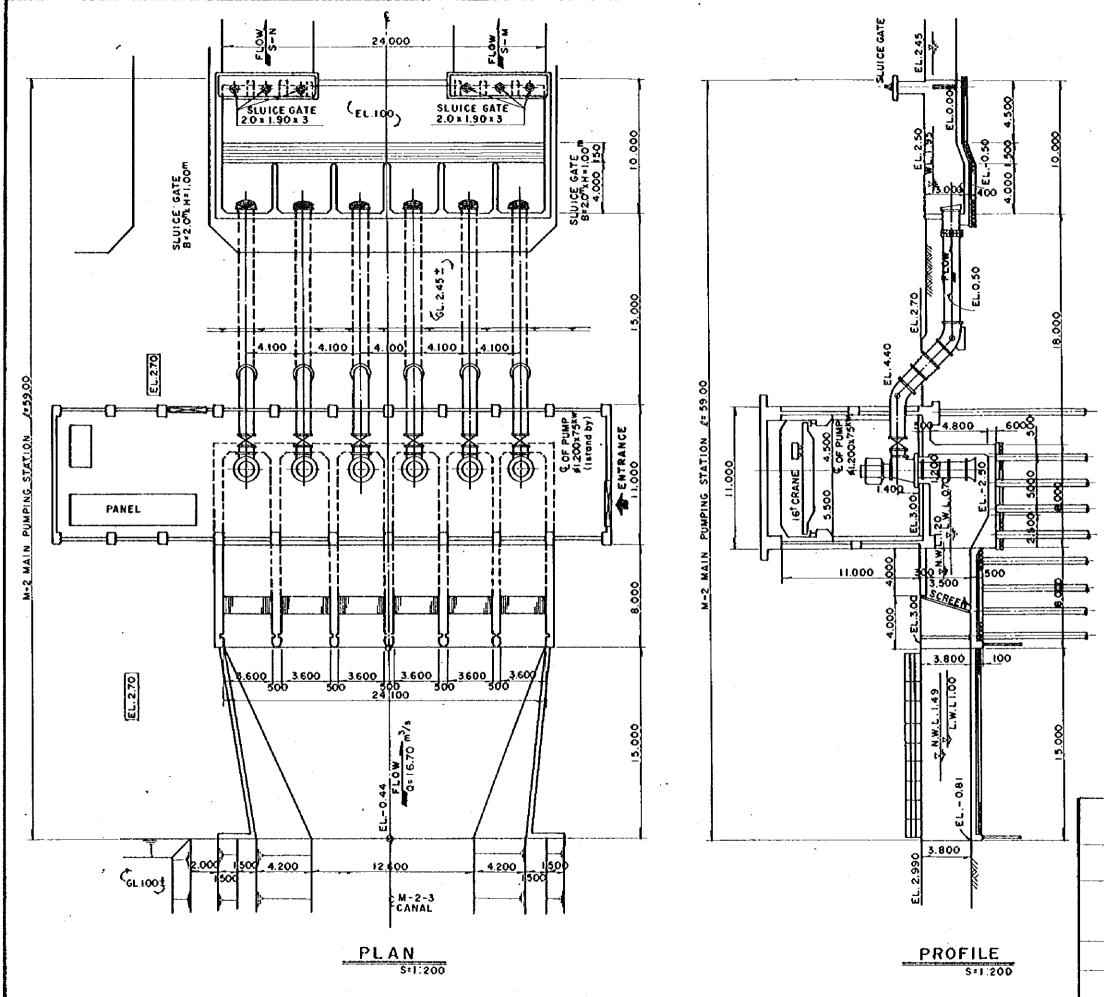
SECONDARY CANAL (I)

SECONDARY DRAINAGE CANAL (II)

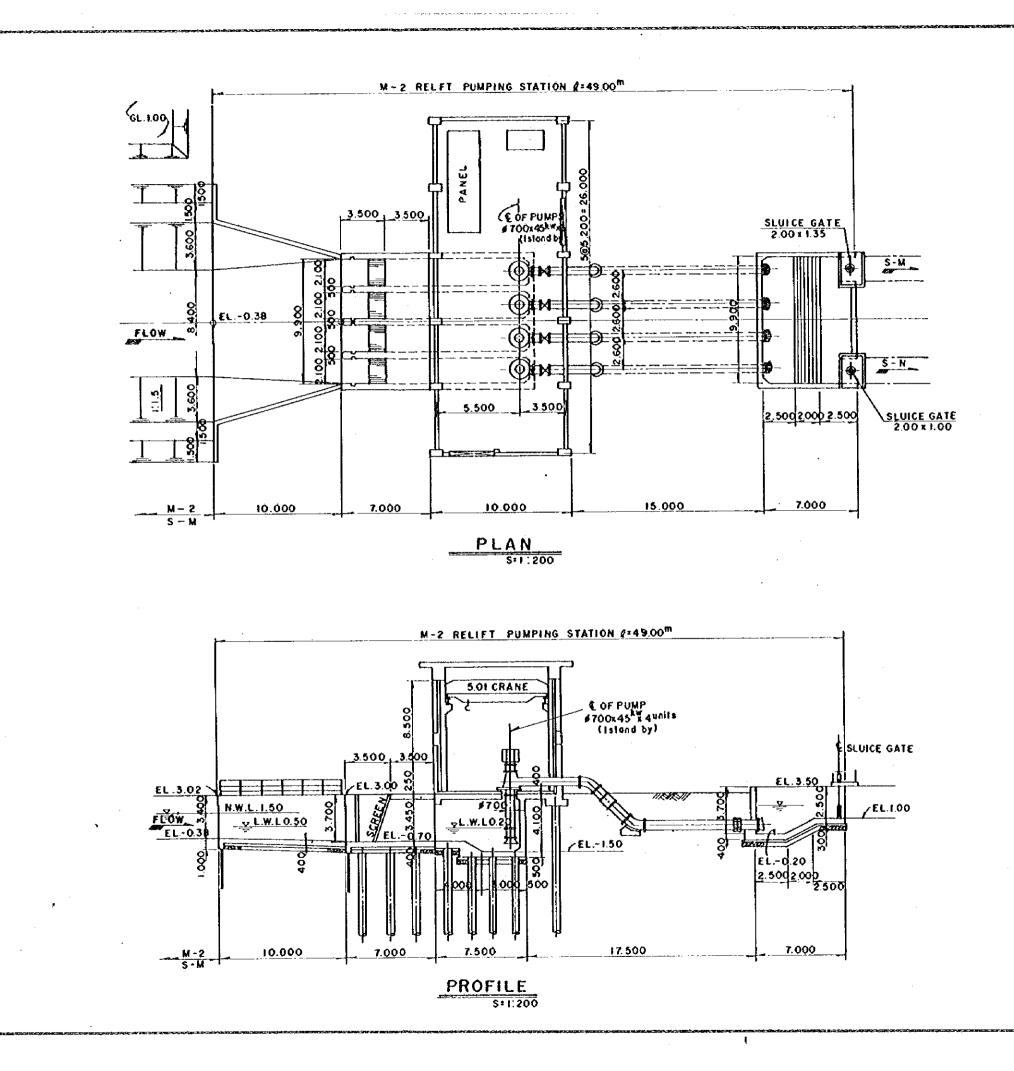
TYPE	b	d	D	B	L	W
<u>Ś-I</u>	0.5	0.25	2.1	6.8	1.5	6.0
S-2	1.0	0.50	2.3	7.9	1.5	6.0
S - 3	1,5	0.75	2.6	9.3	1.5	6.0
S - 4	2.5	0.75	2.6	10.3	1.5	6.0



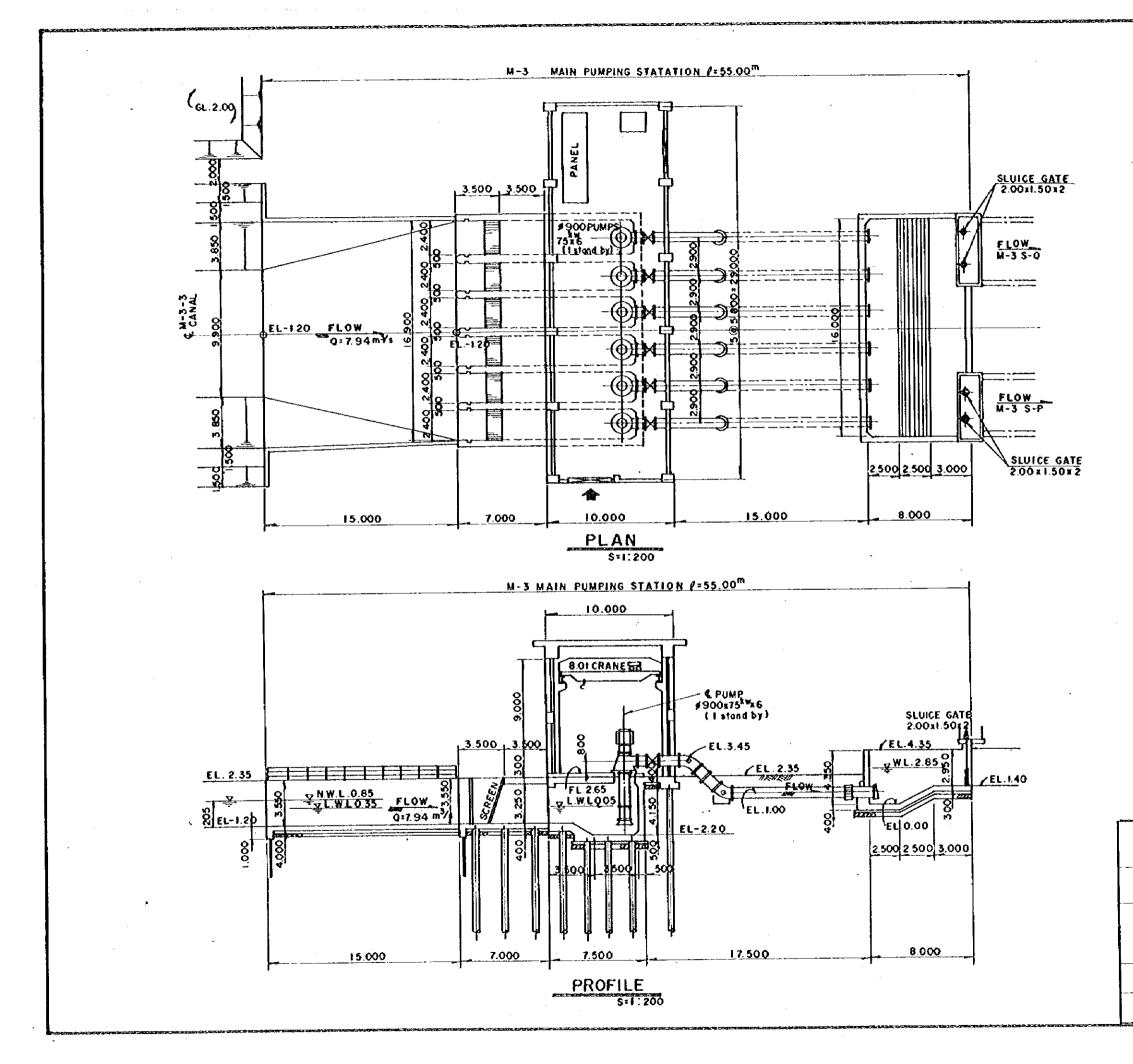




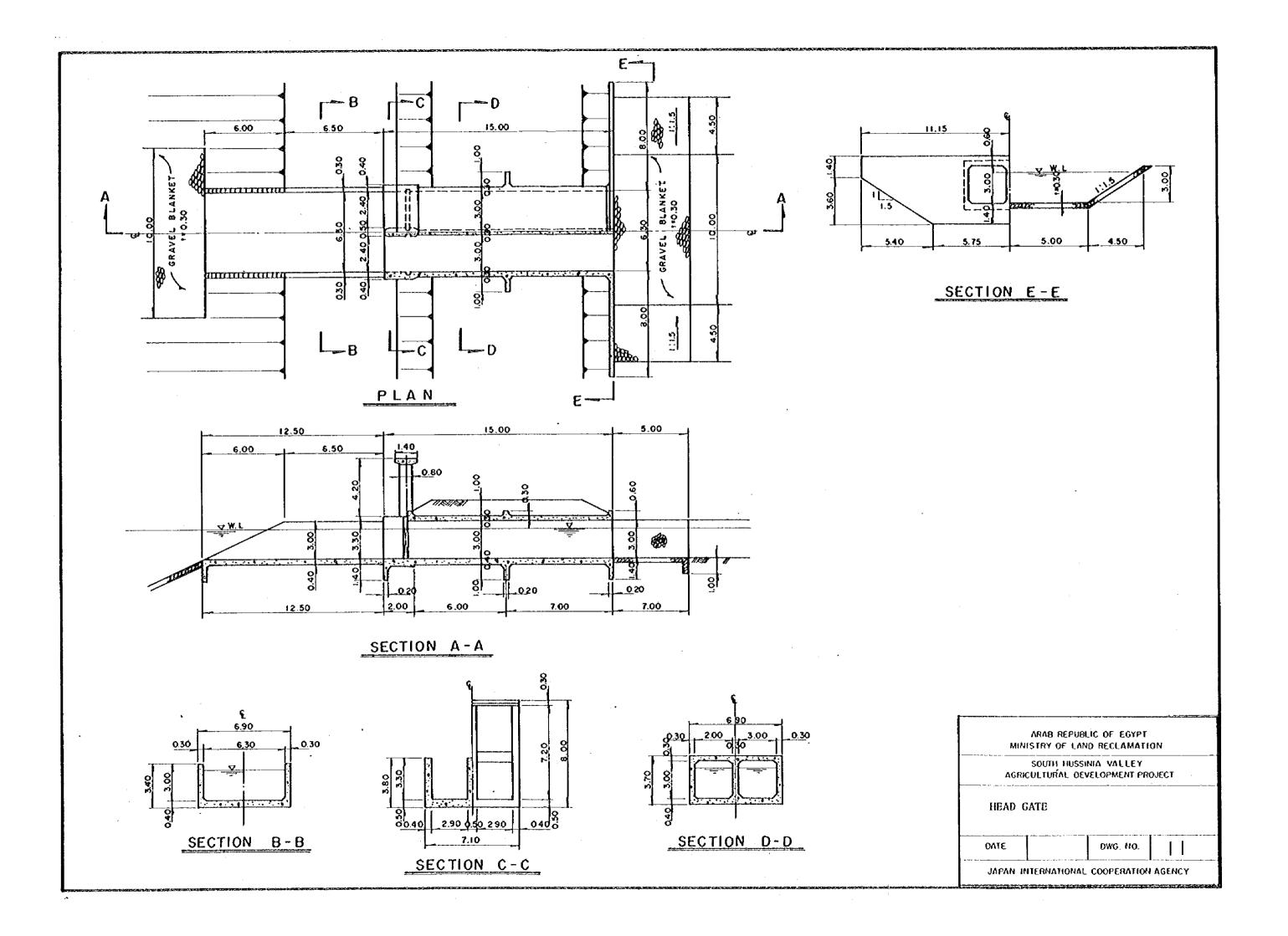
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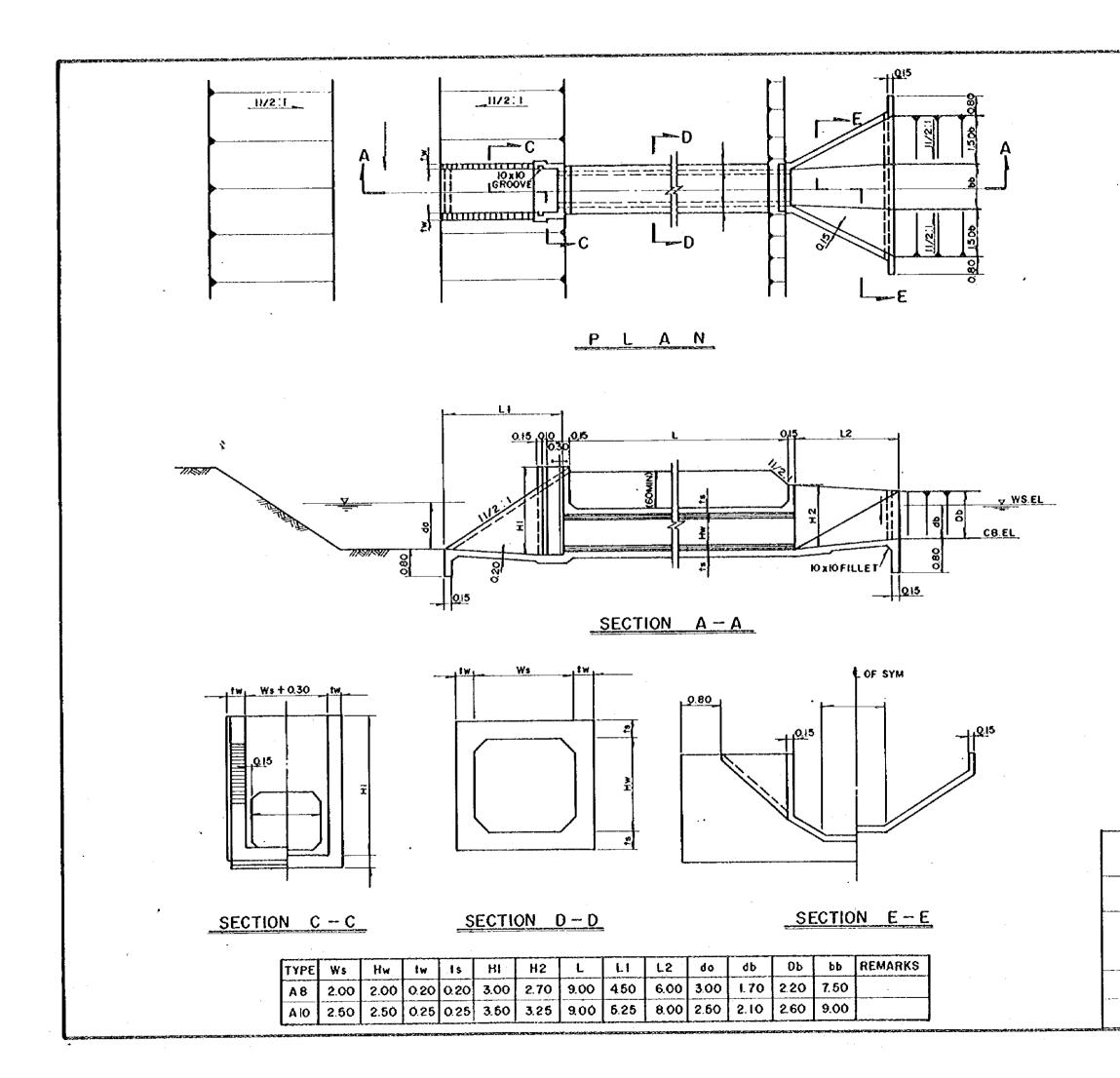


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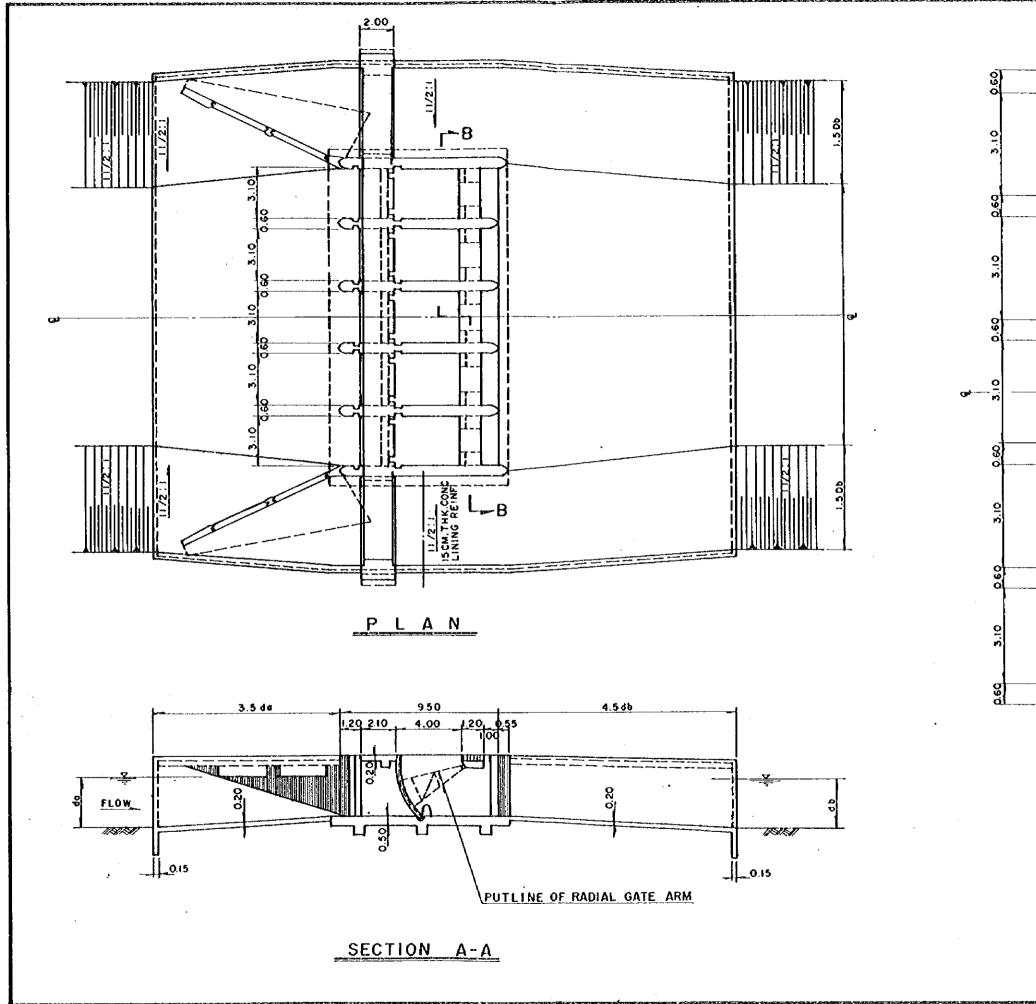


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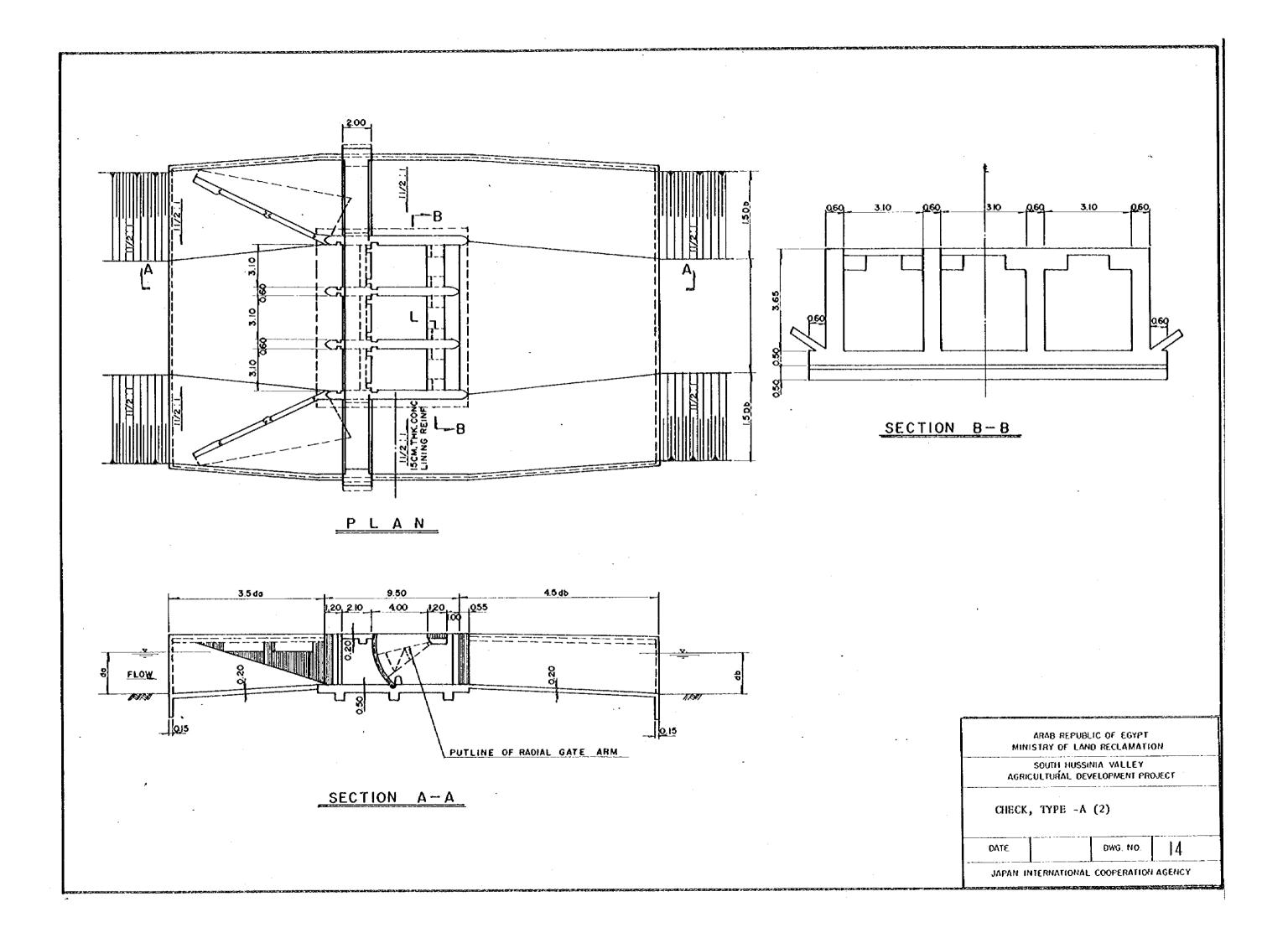


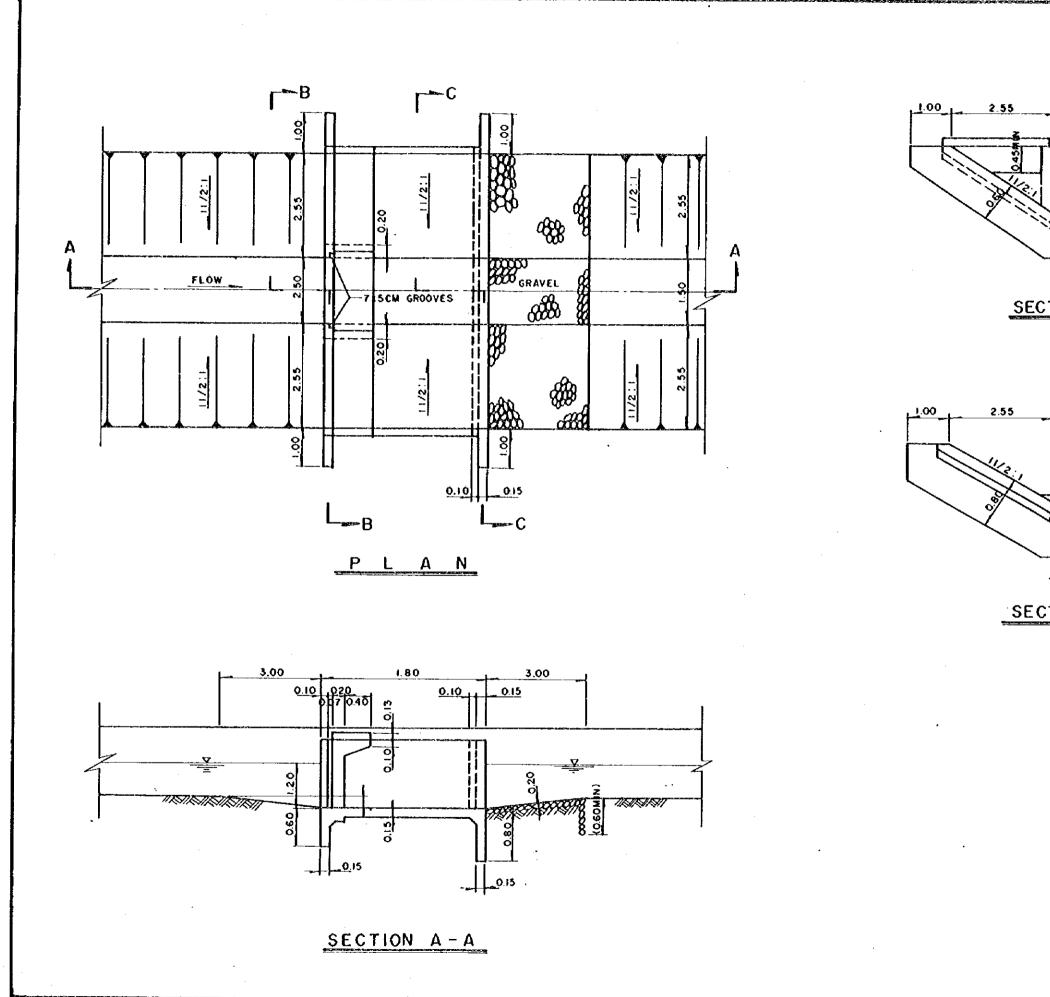


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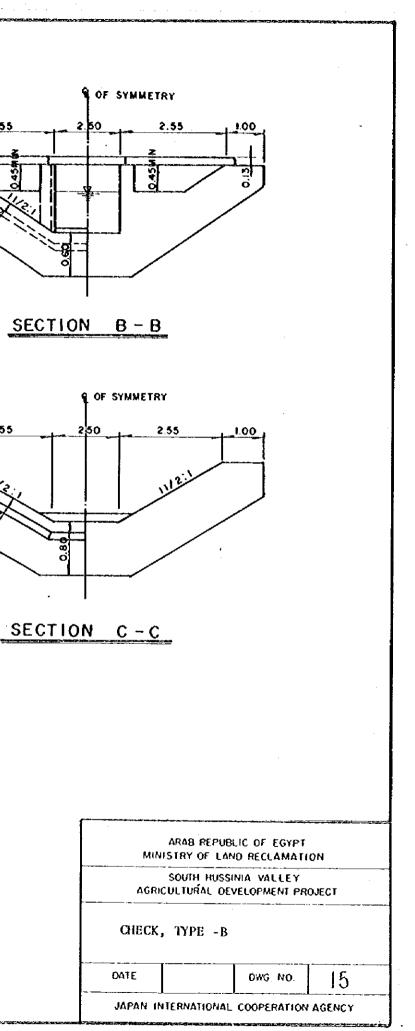


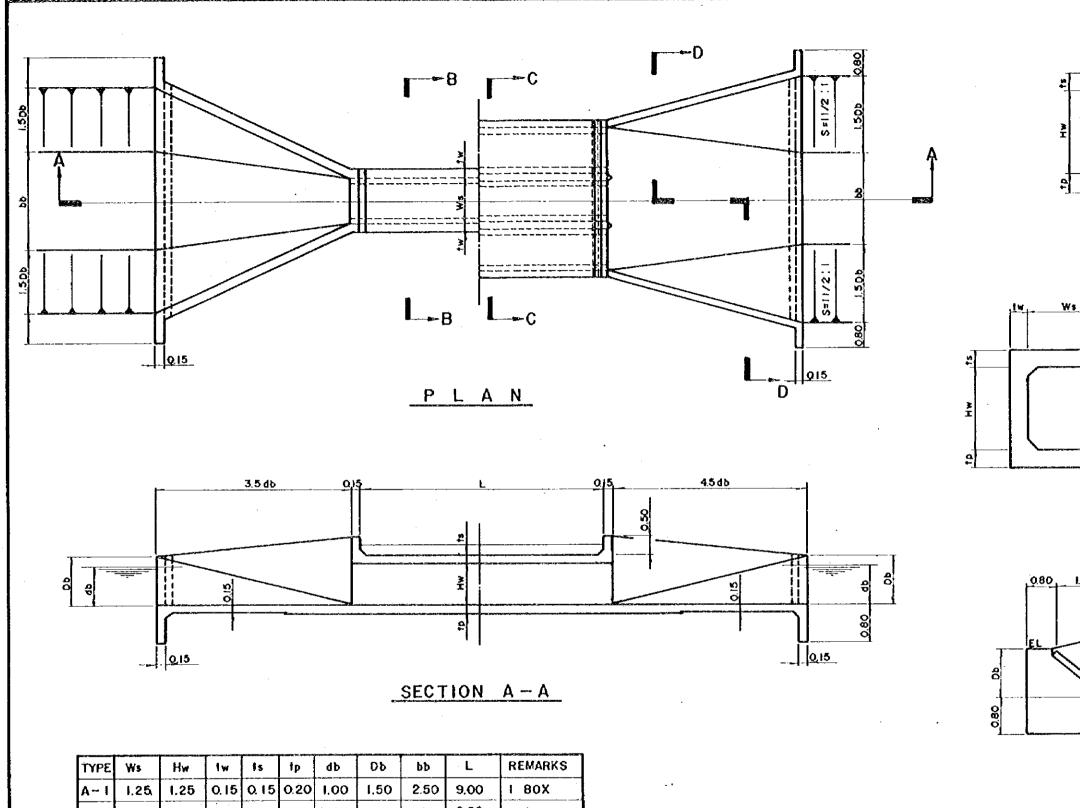
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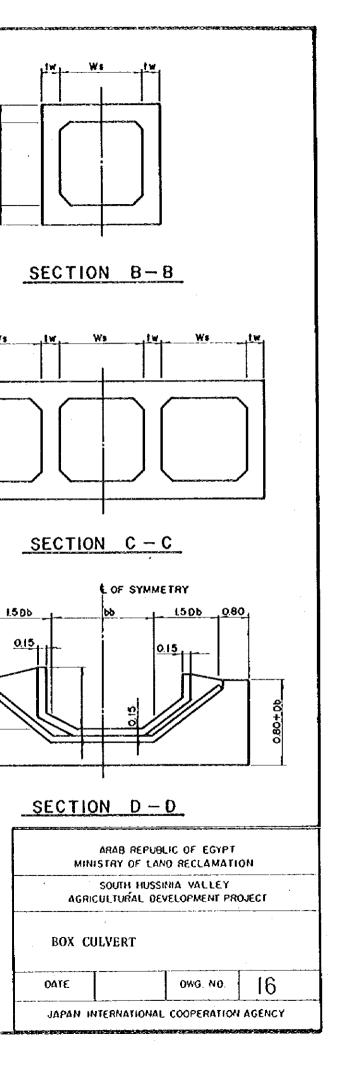
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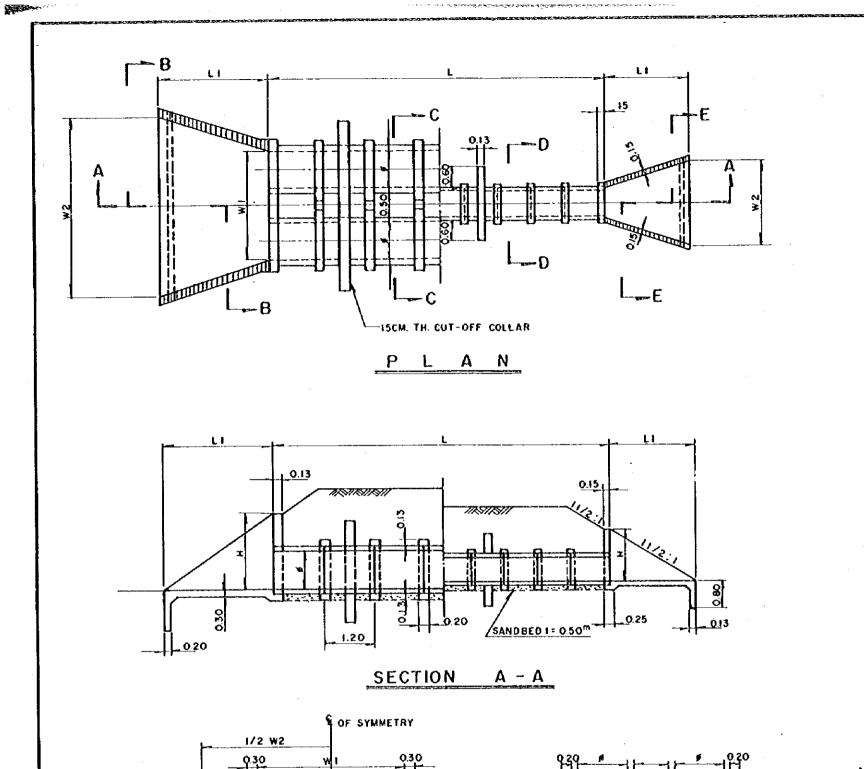
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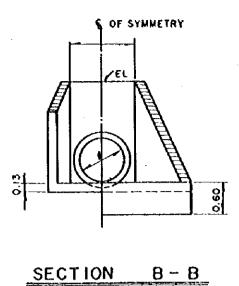
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B – I	2.00	2.00	0.20	0.20	0.25	2.00	2.50	10.00	9.00	3 80X
B-2	4	1	4	4	4	\$	\$	\$	6.00	\$
C - I	2.50	2.50	0.25	0.25	0.30	2.30	2.80	13.00	9.00	3
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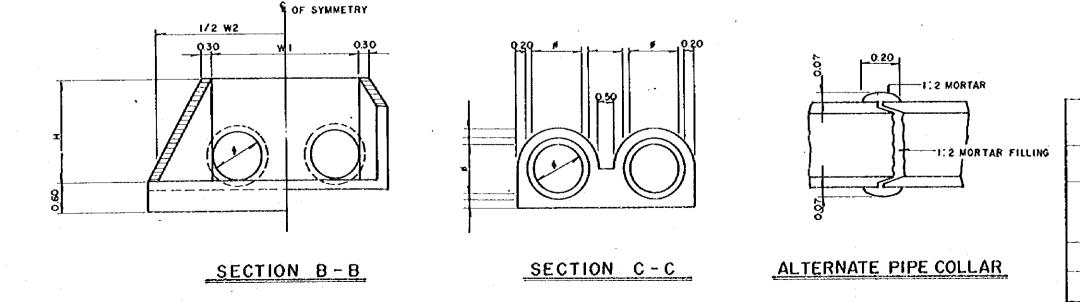




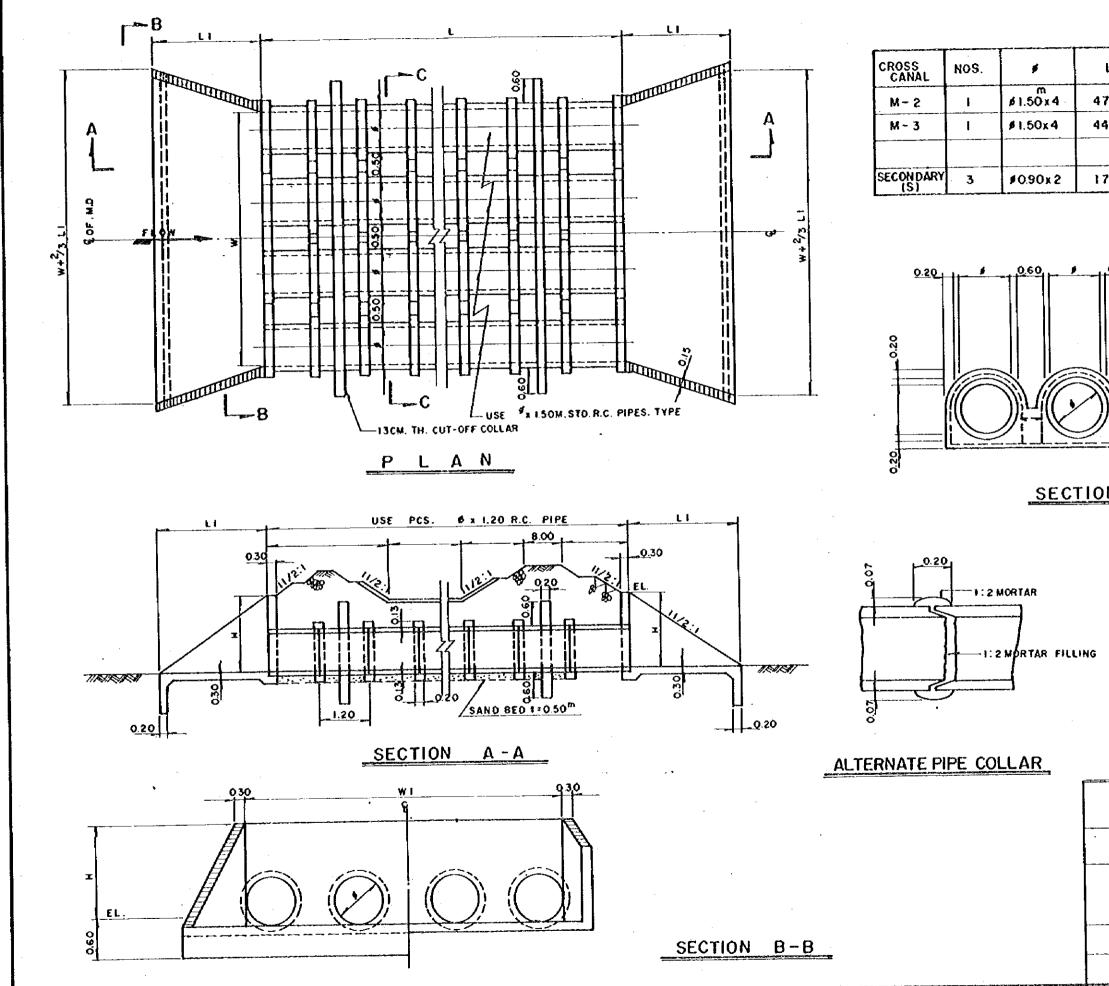
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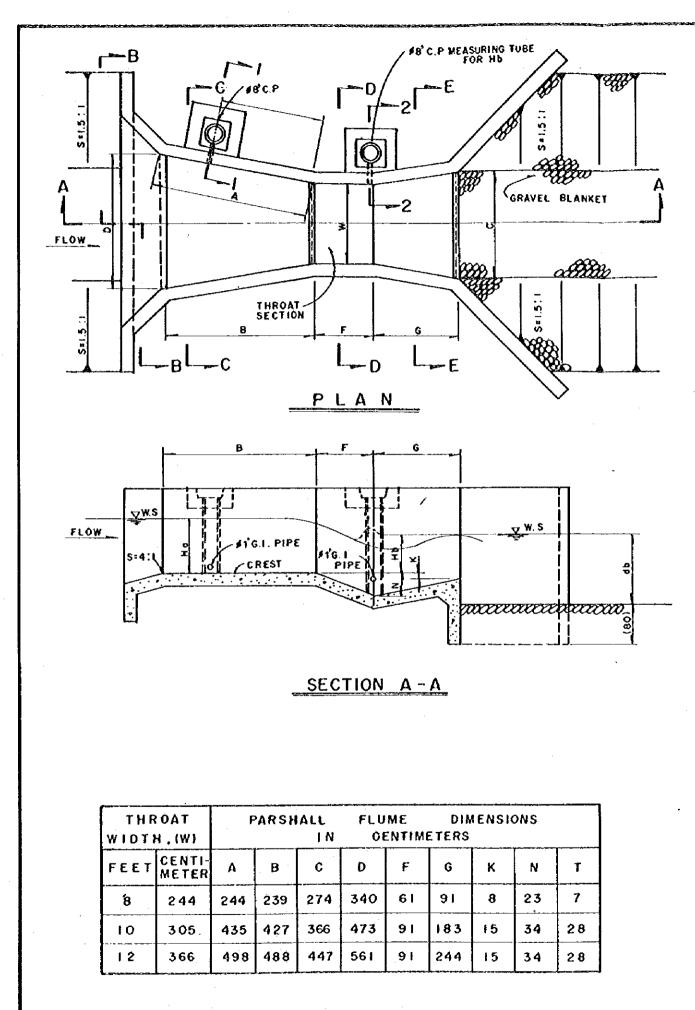
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8-2	4	4	4	4	4
С	1.50	7.50	960	4.00	6.00

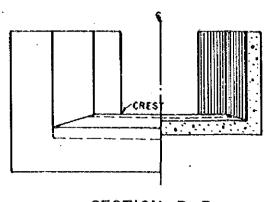


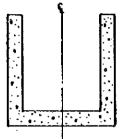
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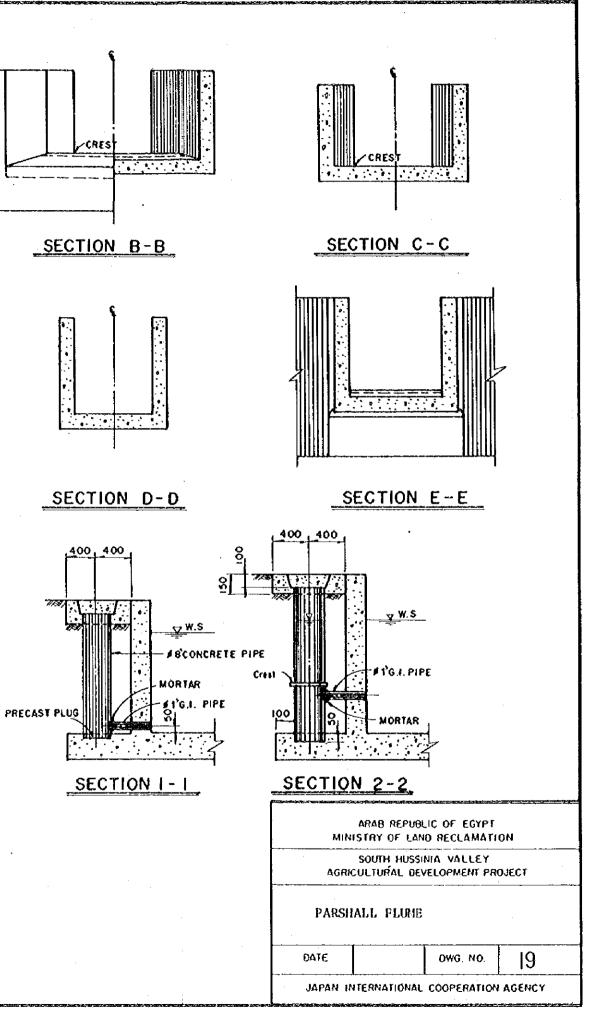


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