

Appendix II Minutes of Discussion

MINUTES OF DISCUSSIONS
ON
THE CONSTRUCTION PROJECT OF FOOD GRAIN
STORAGE IN THE PEOPLE'S REPUBLIC OF
BANGLADESH

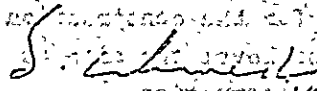
In response to the request made by the People's Republic of Bangladesh for the basic design study on the construction project of Food grain Storage in the People's Republic of Bangladesh (hereinafter referred to as "the project"), the Government of Japan has dispatched, through Japan International Cooperation Agency (hereinafter referred to as "JICA"), a Study team headed by Mr. Yukio Ishiwata, Deputy Director, Purchase Div., Operation Dept., Food Agency, Ministry of Agriculture, Forestry and Fisheries to carry out the basic design study from April 8 to 21, 1982.

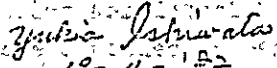
The study is executed for the purpose of survey on the existing condition of construction plan of Food grain storages and examine the justifications of further construction in Bangladesh.

The team has conducted the field survey and held a series of discussions and exchanged views with the Bangladesh authorities concerned as to the project.

As a result of the survey and discussions, the Japanese Study Team and the Bangladesh authorities agreed to recommend to their respective governments to examine the results of the discussions attached herewith toward the realization of the project.

19 April 1982


19.4.82
Mr. Syed Ahmed,
Joint Secretary (P&D)
Ministry of Food
Food Division.


19-4-82
(YUKIO ISHIWATA)
Team Leader
Basic Design Study Team
Japan International
Cooperation Agency.

Attachment:

- (1) The purpose of Foodgrain storage construction is to increase the storing capacity of food and to establish the stable supply of food.
- (2) The construction sites will be selected on the basis of the study on following items:
 - (a) Final request by the Government of Bangladesh as mentioned in the appendix;
 - (b) Survey of the existing physical condition of sites;
 - (c) Necessary conditions to be satisfied for executing the construction of foodgrain storages;
 - (d) Necessity of the construction of foodgrain storages from point of view of the study on existing utilizing condition and future development plan of foodgrain storages.
- (3) For the purpose of basis design study, a Foodgrain storage will be designed as follows:
 - (a) Dacca type will be followed in dimension;
 - (b) According to the preceding (a), the storing efficiency will be partially changed.
- (4) The Government of Bangladesh will take the necessary measures on condition that the grant assistance by the Government of Japan is extended to the Project;
 - 1) To prepare necessary documents, maps, drawings and other informations when necessary.
 - 2) To secure a lot of land necessary for the construction of facilities and to clear, fill and level the site as needed before the commencement of construction.
 - 3) To extend utility services such as electric power, water, and other incidental facilities to the site before the commencement of construction in the sites.

- 4) To provide exterior construction work such as back filling of soil, access road, drainage ditch and trench etc. during the construction and before the completion of construction .
 - 5) To ensure prompt unloading and customs clearance in Bangladesh of imported materials and equipment for the construction and also to facilitate the internal transportation for them .
 - 6) To exempt Japanese nationals concerned from customs duties, internal taxes and other fiscal levies which may be imposed in Bangladesh on the occasion of the supply of materials and services for construction.
 - 7) To provide and accord necessary permissions, licence and other authorization required for carrying out the project .
 - 8) To co-ordinate with the officials and organizations concerned.
 - 9) To maintain and use properly and effectively the facilities constructed under the grant.
- (5) The basic design will be made in consideration of the above mentioned study .

Appendix

| RESULT OF SURVEY | | | | | |
|------------------|----------------|---|----|---|---|
| Name of site | CLASSIFICATION | | | Requested number of storages by G/O in Bangladesh | Requested priority for construction by G/O Bangladesh |
| | A | B | C | | |
| SANTAHAR C.S.D | 3 | 4 | | 6 | 4th |
| HALISHAHAR C.S.D | 4 | | | 4 | 5th |
| MEHENSINGH C.S.D | 5 | 2 | | 4 | 1st |
| TEJGAON C.S.D | | | 6 | 6 | 2nd |
| MULADULI C.S.D | 8 | | | 5 | 7th |
| BOYRA C.S.D | | | 10 | 10 | 3rd |
| | | | | | |
| | | | | | |
| | | | | | |
| DINAJPUR I.S.D | | | | 10 | 6th |
| | | | | 45 | |

Appendix Ⅲ 配置図と食糧倉庫設計図

MYMENSINGH - TANGAIL ROAD

PARKING AREA

TANK

EXISTING SMALL BANBOO HUTS
HAVE TO BE DEMOLISHED

EXISTING
BOUNDARY
WALL

SUB-INSPECTOR S
QRT

EXISTING GODOWNS

EXISTING GODOWNS

RESIDENTIAL
QUARTER

EXISTINGLY BRICKS
ARE STOCKED.

16 17 18 19 20

21 22 23 24 25
EXISTING GODOWNS

26 27 28 29 30

OFFICE

EXISTING
GODOWNS

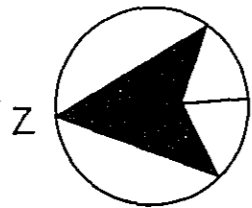
1 2 3 4 5

6 7 8 9 10
EXISTING GODOWNS

11 12 13 14 15

EXISTING SALT GODOWNS

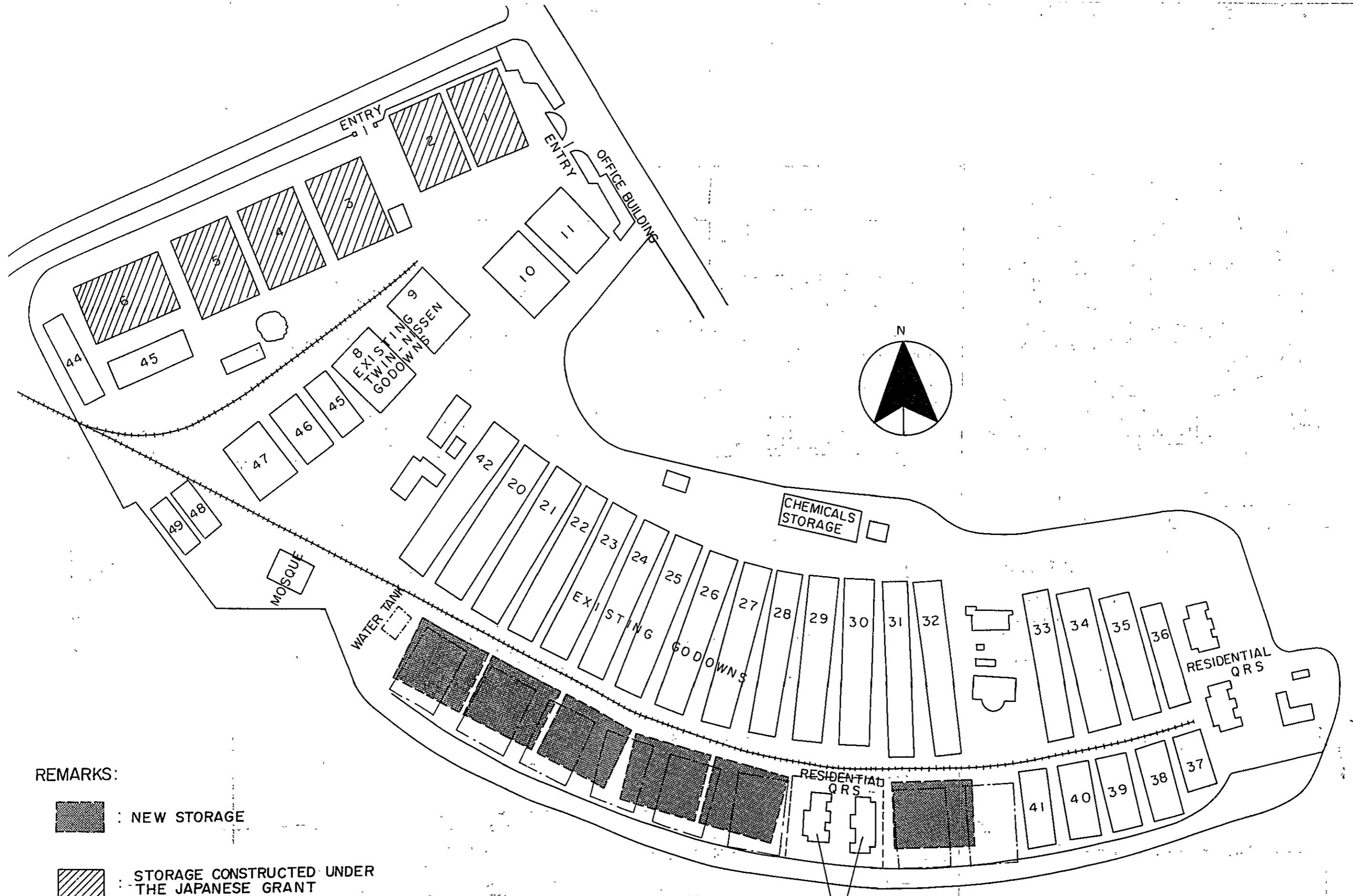
TANK



REMARK:



: NEW STORAGE



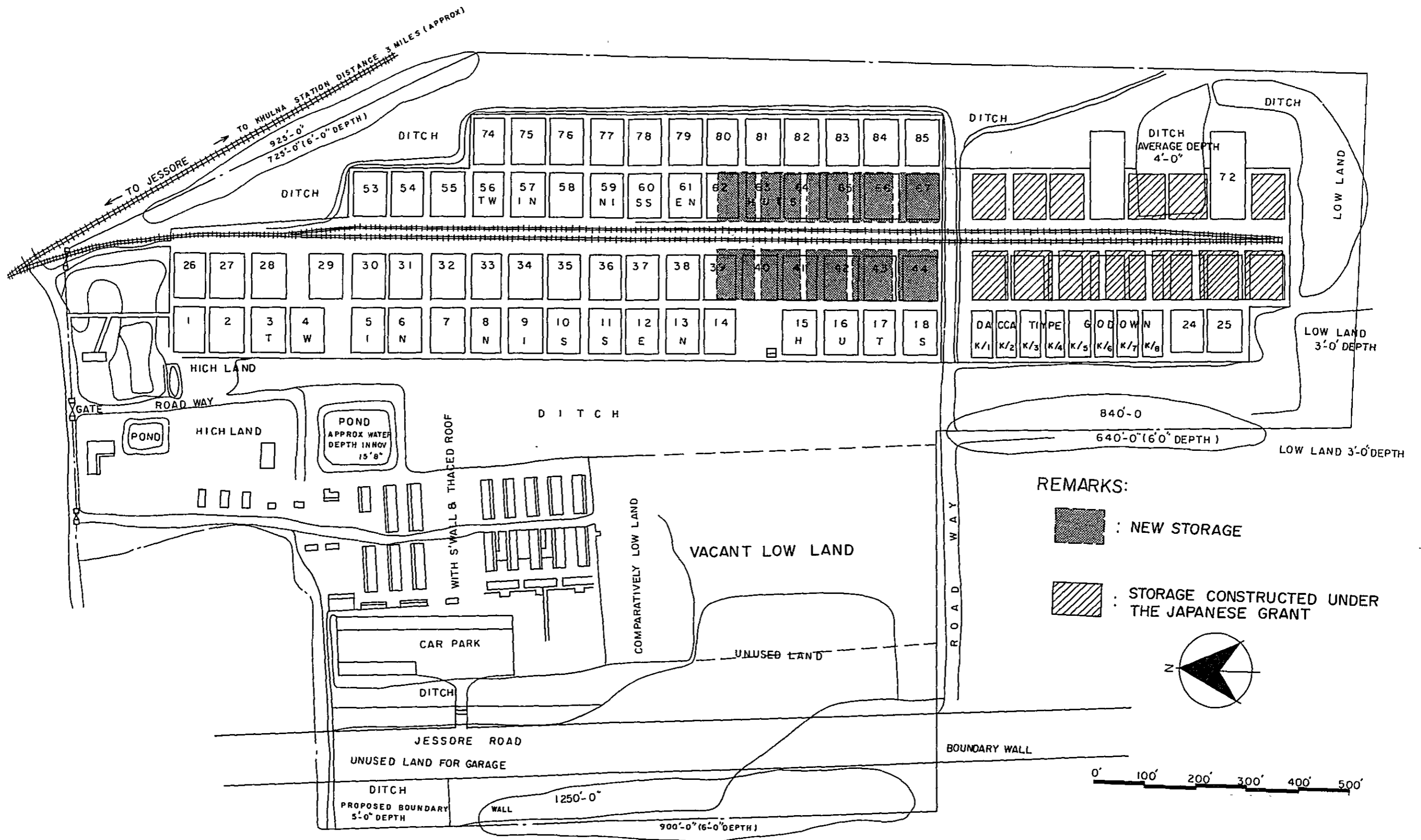
REMARKS:

 : NEW STORAGE

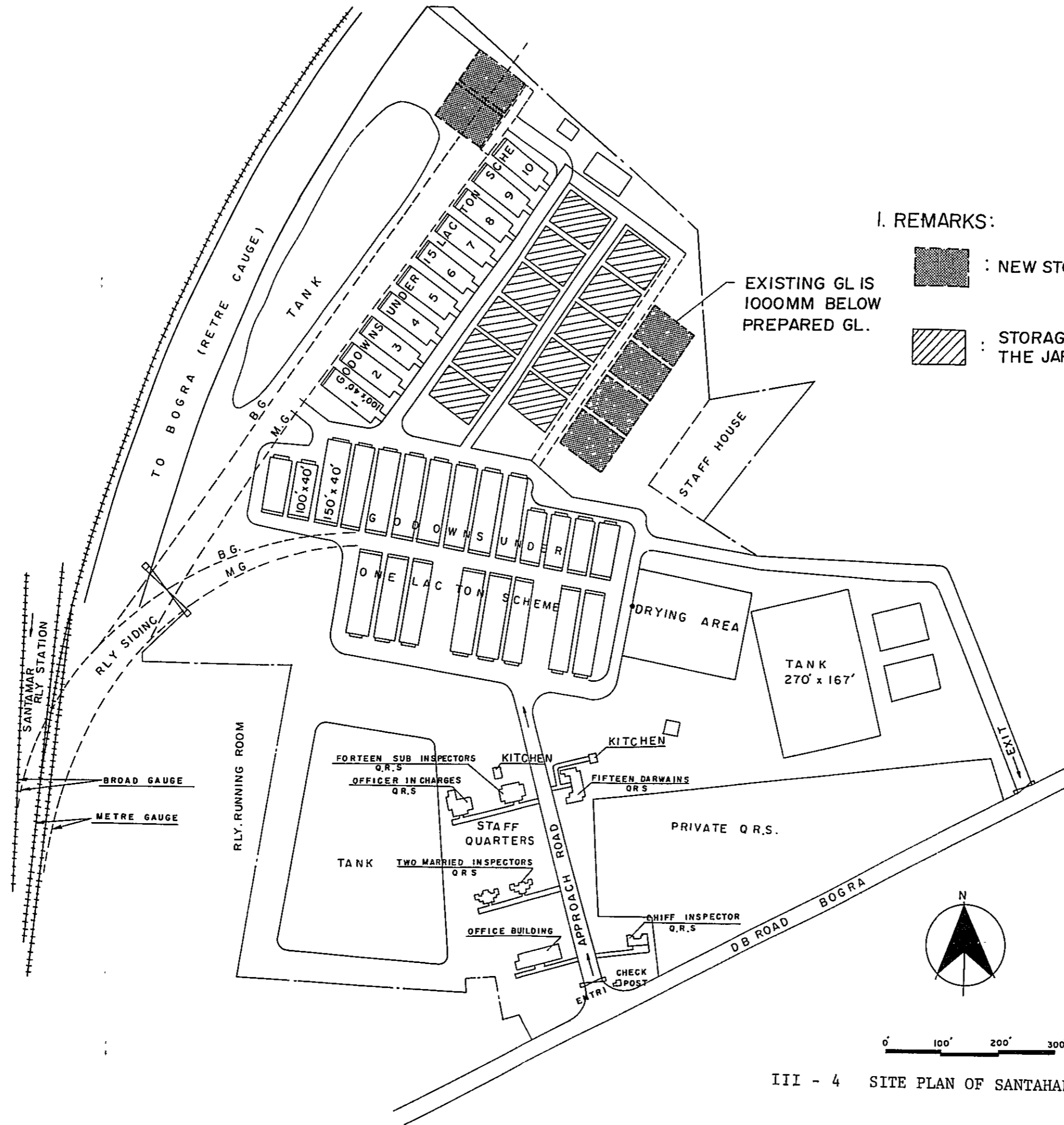
 : STORAGE CONSTRUCTED UNDER THE JAPANESE GRANT

RESIDENTIAL
QUARTERS

III - 2 SITE PLAN OF TEJGAON CSD, DACCA



III - 3 SITE PLAN OF BOYRA CSD, KHULNA



I. REMARKS:

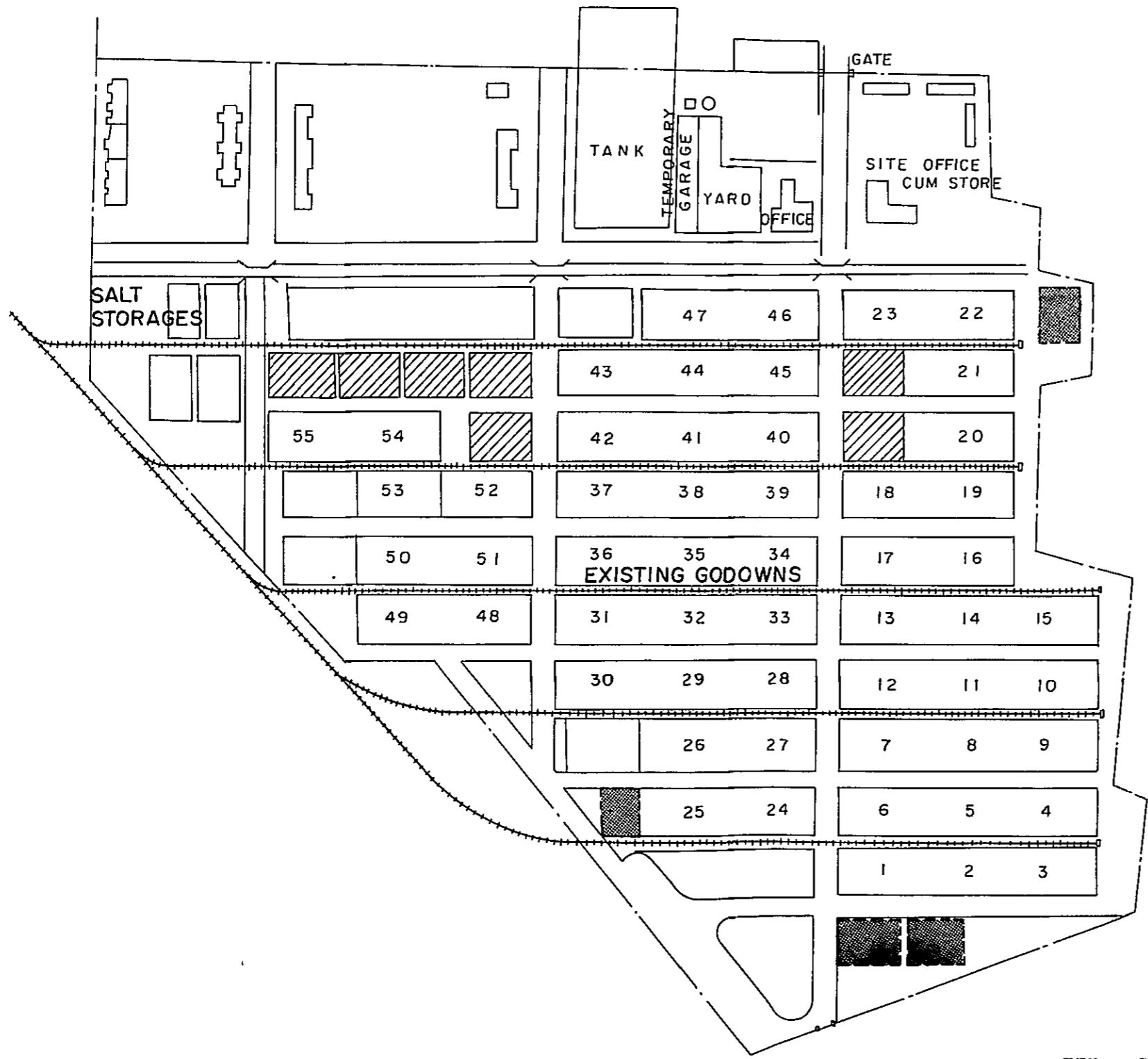
- : NEW STORAGE
- : STORAGE CONSTRUCTED UNDER THE JAPANESE GRANT.

EXISTING GL IS 1000MM BELOW PREPARED GL.

2 REMARKS:

- RLY. RAILWAY
- QRS: QUARTERS
- D.B : DACCA. BOGRA
- BG : BROAD GAUGE
- MG : METRE GAUGE
- LAC : 100000.

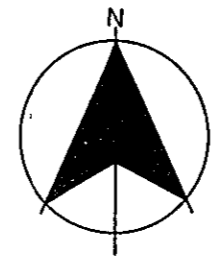
III - 4 SITE PLAN OF SANTAHAR CSD, BOGRA



REMARKS:

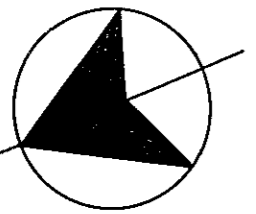
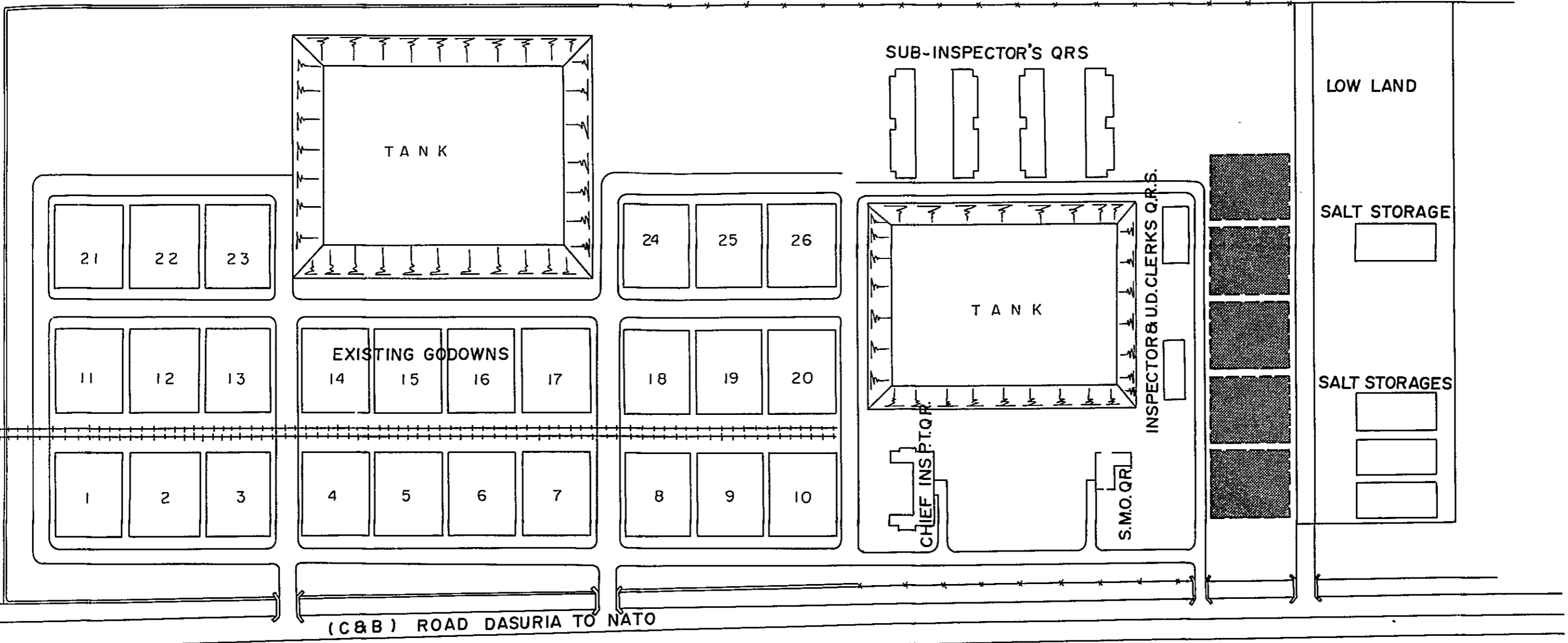
 : NEW STORAGE

 : STORAGE CONSTRUCTED UNDER THE JAPANESE GRANT.



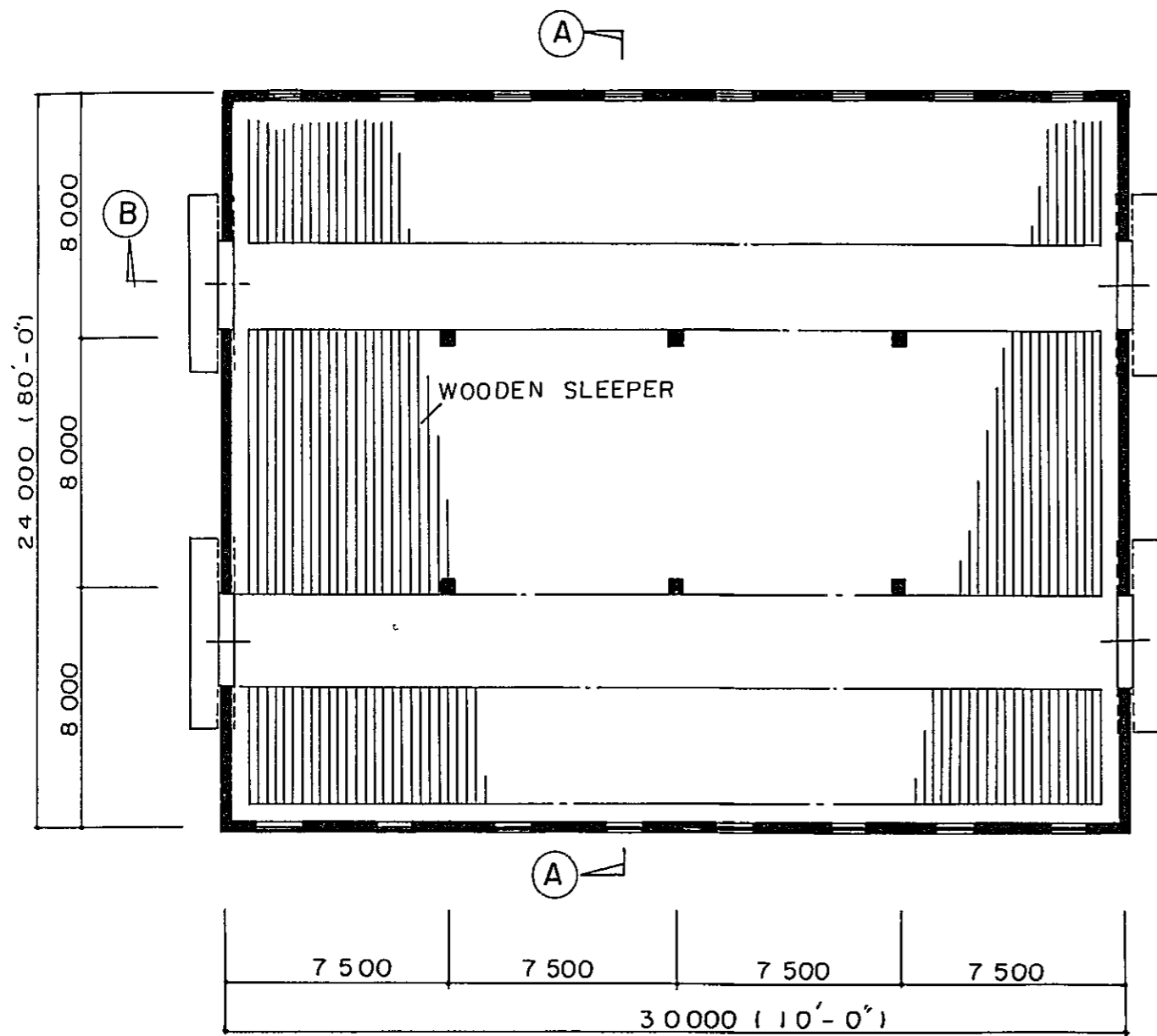
0' 100' 200' 300' 400' 500'

III - 5 SITE PLAN OF HALISHAHAR CSD, CHITTAGONG



REMARK
 [Shaded Square] : NEW STORAGE

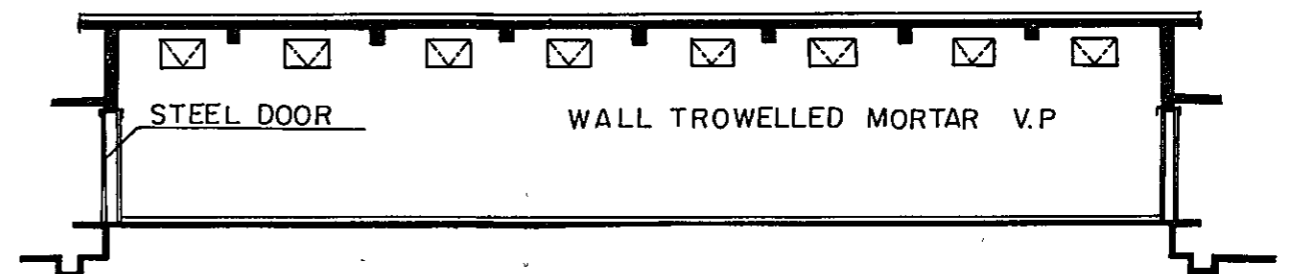
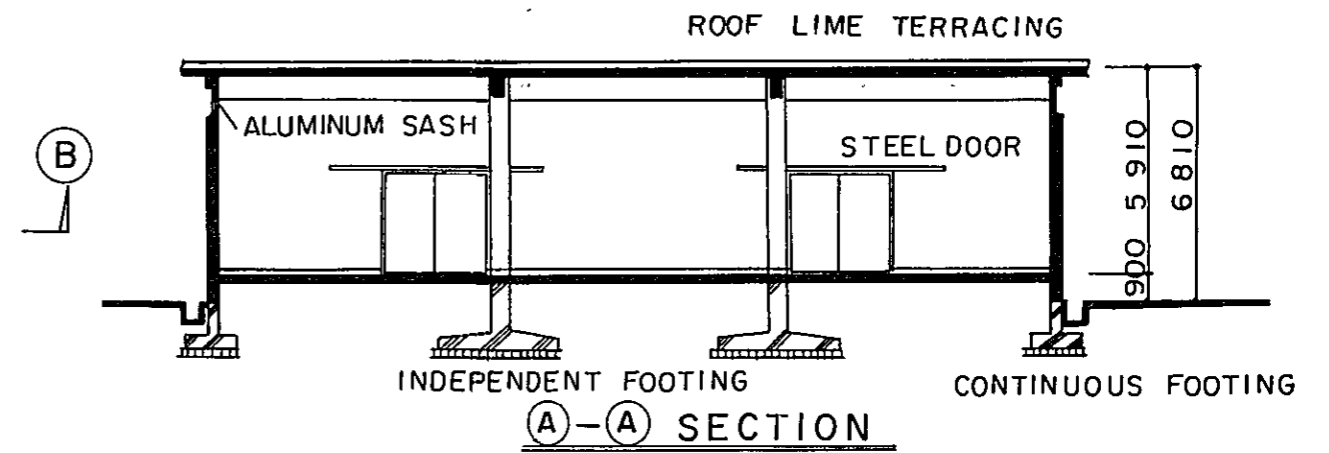
III - 6 SITE PLAN OF MULADULI CSD, PABNA



TYPE-A

PLAN OF STORAGE

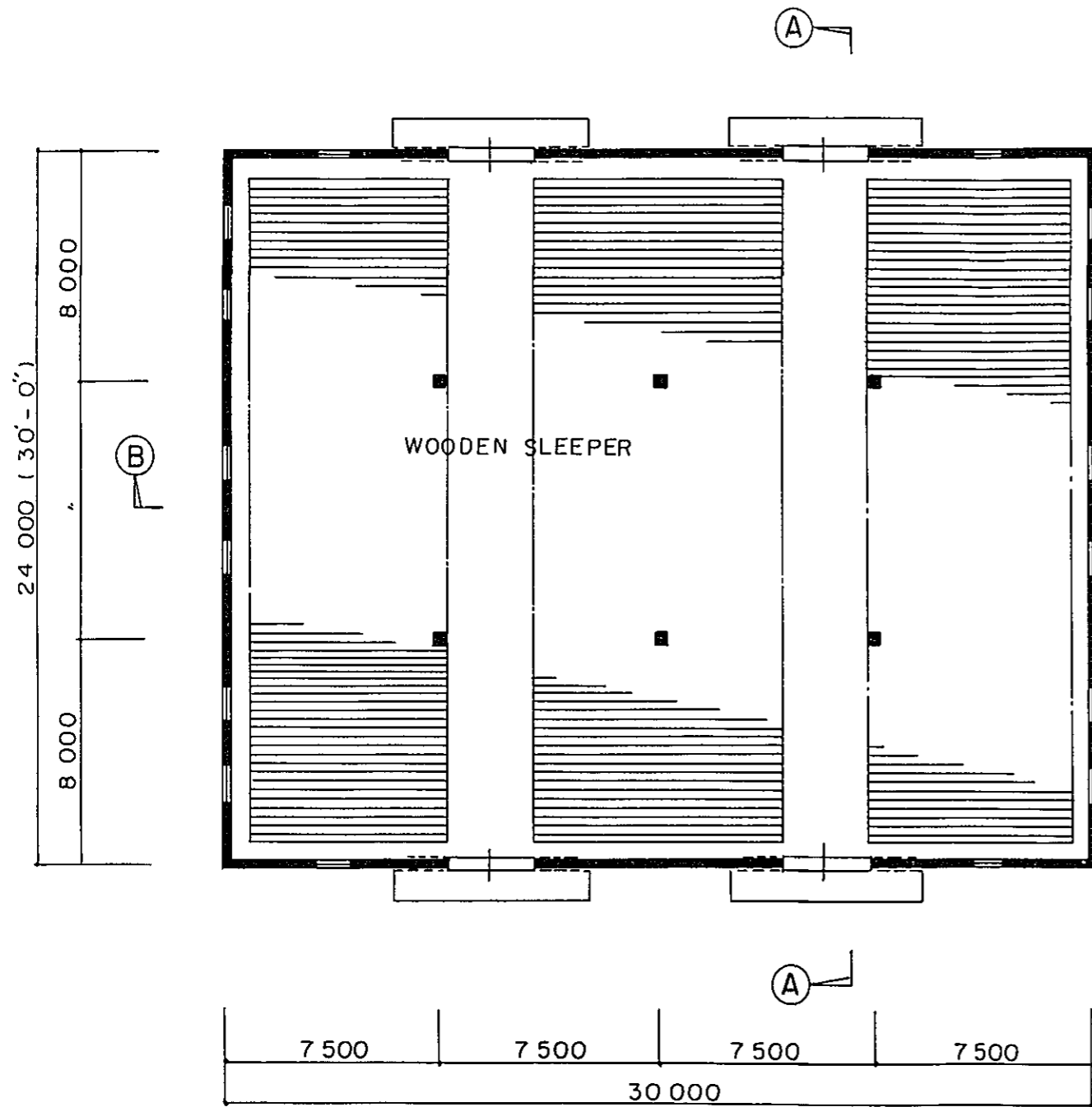
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B-B SECTION

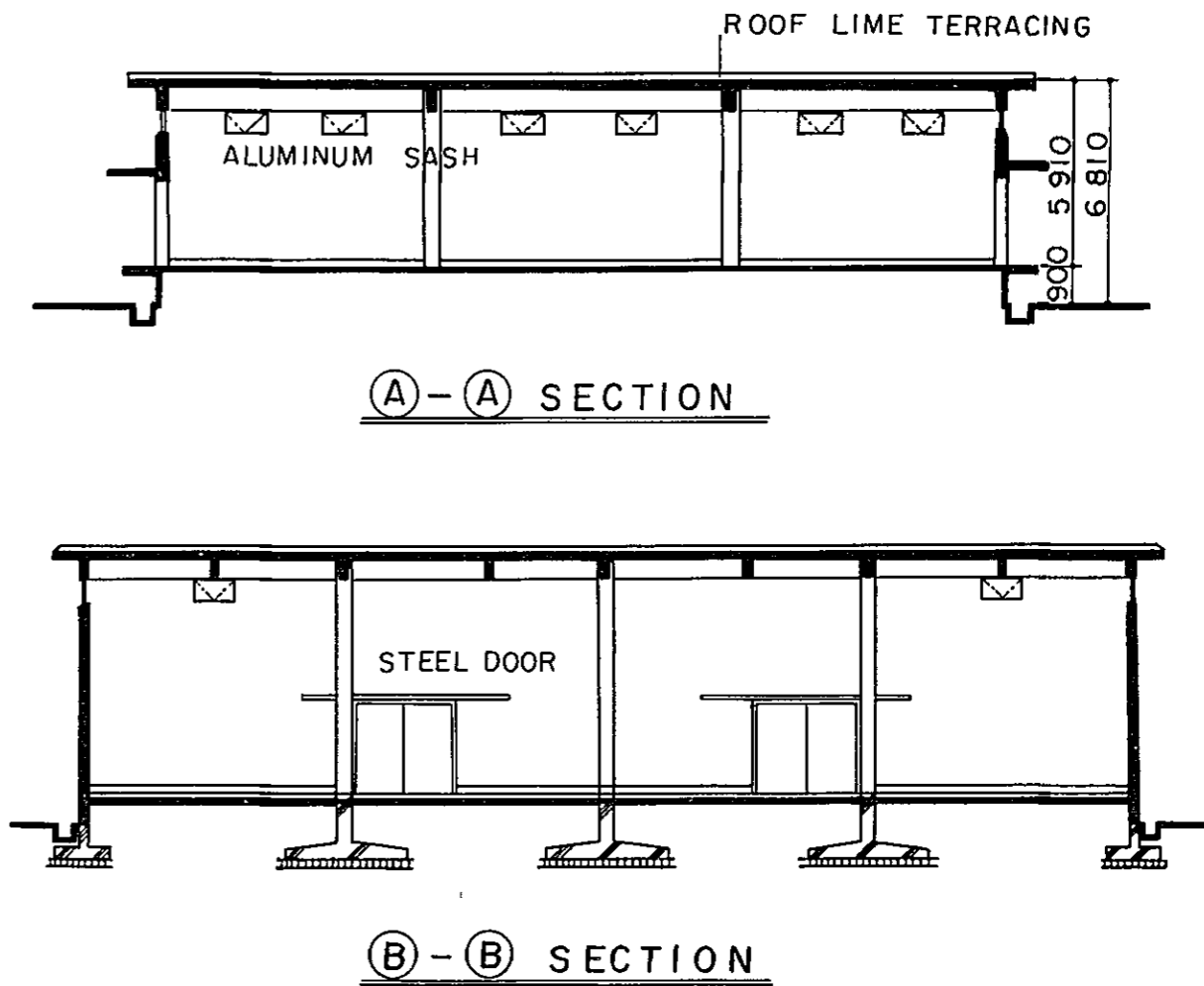
S=1:200

III - 7 PLAN OF STORAGE, TYPE-A



TYPE - B
PLAN OF STORAGE

S=1:200



III - 8 PLAN OF STORAGE, TYPE-B

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2. The second part of the document is a list of names and titles.

3. The third part of the document is a list of names and titles.

4. The fourth part of the document is a list of names and titles.

5. The fifth part of the document is a list of names and titles.

6. The sixth part of the document is a list of names and titles.

Appendix IV 外国援助による食糧倉庫建設の概要

A. Outline of Foodgrain Storage Construction Project under Foreign Aid

1. IDA-credit Second Foodgrain Storage Project (Revised Scheme)

(1) Administrative authorities

Sponsoring ; Ministry of Food

Execution ; Project Implementation Unit (PIU) under the Director
General of Food and the Project Engineering &
Construction Unit (PECU) within the PWD

Operation & Maintenance ; Directorate of Supply, Distribution &
Rationing and Directorate of Procurement

(2) Location of the Project

Bogra, Dinajpur, Rajshahi Rangpur, Mymensingh, Sylhet & Jamalpur

(3) Proposed date

Commencement ; 1. 7. 1978

Completion ; 30. 6. 1983

(4) Consultant

1) Local Pan build

Updesta Anushad

Eye Consultant

2) Foreign Mr. Haruo Miyaishi for paddy drying & procurement

Mr. J. A. Conway for storage & pest control

(5) Construction contractor (not turnkey)

1) Local Project Engineering Construction Unit (PECU) of PWD

Other selected contractors through tender

2) Foreign

(6) Economic life of the Project ; 30 - 40 years

COST ESTIMATE for IDA Project
 prepared by PWD on 14th January, 1982 (1\$ = 19TK)

| Item of Cost | Local Currency | Foreign Currency | Total |
|--|--------------------|---------------------|--------------------|
| | TK | TK | TK |
| I. Pre-construction expenditure | <u>12,945,000</u> | <u>—</u> | <u>12,945,000</u> |
| a) Land aquisition | 9,000,000 | — | 9,000,000 |
| b) Land development | 3,945,000 | — | 3,945,000 |
| II. Construction work | <u>522,175,000</u> | <u>62,800,000</u> | <u>584,975,000</u> |
| a) New godowns (145,000 tons) | 433,300,000 | 45,200,000 | 478,500,000 |
| b) Rehabilitation of Twin Nissen | 14,000,000 | — | 14,000,000 |
| c) Paddy drier, Residential buildings and others | 12,500,000 | — | 12,500,000 |
| d) Roads, water supply, staff quaters, etc. | 60,000,000 | 17,600,000 | 77,600,000 |
| e) Electrifications | 2,375,000 | — | 2,375,000 |
| III. Machinery & equipment | <u>16,108,000</u> | <u>17,515,000</u> | <u>33,623,000</u> |
| a) C & F cost | — | 17,515,000 | 17,515,000 |
| b) Duties & Taxes | 13,356,000 | — | 13,356,000 |
| c) L/C, Insurance, Landing charge | 544,000 | — | 544,000 |
| d) Locally purchased machinery & equipment | 2,208,000 | — | 2,208,000 |
| IV. Other cost | <u>22,890,000</u> | <u>28,660,000</u> | <u>51,550,000</u> |
| a) Installation of paddy driers & other equipments | 4,000,000 | — | 4,000,000 |
| b) PIU & Monitoring Cell | 2,240,000 | — | 2,240,000 |
| c) Study & Evaluation | 410,000 | — | 410,000 |
| d) Consultance & Training | 4,000,000 | 11,000,000 | 15,000,000 |
| e) TCCA pilot project | 700,000 | 350,000 | 1,050,000 |
| f) Unforeseen cost | 11,540,000 | 17,310,000 | 28,850,000 |
| Total Cost (I, II, III & IV) | <u>574,118,000</u> | <u>108,975,000</u> | <u>683,093,000</u> |

| Annual operating/Recurring Cost for IDA Project prepared by PWD | | | |
|---|------------------|------------------|-------------------|
| Items of Cost | Local Currency | Foreign Currency | Total |
| | TK | TK | TK |
| I. Raw materials and supplies | <u>1,120,000</u> | <u>—</u> | <u>1,120,000</u> |
| a) Locally procured/produced raw materials, supplies and spares | 1,120,000 | — | 1,120,000 |
| II. Fuel | <u>730,000</u> | <u>—</u> | <u>730,000</u> |
| a) Local fuels and power | 730,000 | — | 730,000 |
| III. Labour Cost | <u>3,000,000</u> | <u>—</u> | <u>3,000,000</u> |
| a) Local technical and administrative staff | 3,000,000 | — | 3,000,000 |
| IV. Other Cost | <u>2,150,000</u> | <u>3,000,000</u> | <u>5,150,000</u> |
| a) Maintenance | 2,000,000 | 3,000,000 | 5,000,000 |
| b) Contingencies | 100,000 | — | 100,000 |
| c) Tax for land | 50,000 | — | 50,000 |
| Total of I, II, III & IV | 7,000,000 | 3,000,000 | 10,000,000 |

I. Comparative cost estimates of the original and revised schemes
for IDA Project prepared by PWD

(Unit: Lakh TK)

| Items | Original Estimate | | | Revised Estimate | | |
|--|-------------------|------------------|----------------|------------------|------------------|----------------|
| | Local | Foreign Exchange | Total | Local | Foreign Exchange | Total |
| 1. Land acquisition | 52.50 | - | 52.50 | 90.00 | - | 90.00 |
| 2. Land development | 39.45 | - | 39.45 | 39.45 | - | 39.45 |
| 3. Func. Buildings | 1056.00 | 1584.00 | 2640.00 | 4333.00 | 452.00 | 4785.00 |
| 4. Rehabilitation | 55.20 | 29.80 | 85.00 | 140.00 | - | 140.00 |
| 5. Ancillaries | 341.38 | 492.82 | 834.20 | 748.75 | 176.00 | 924.75 |
| 6. C & F Cost | - | 345.00 | 345.00 | - | 175.15 | 175.15 |
| 7. Duties & Taxes (Including other charges) | 346.00 | - | 346.00 | 139.00 | - | 139.00 |
| 8. Consultancy | 27.40 | 103.00 | 103.00 | 40.00 | 110.00 | 150.00 |
| 9. Others | 587.74 | 265.74 | 853.78 | 210.98 | 176.60 | 387.58 |
| Total | 2505.67 | 2820.40 | 5326.07 | 5741.18 | 1089.75 | 6830.93 |

II. Give reasons for the revision in Cost estimate

Reasons for Revision

1. Increase in the Project Cost due to price escalation and inflations etc.
2. Extention of project duration because of the post delays in project implementation.
3. Inadequate ADP allocation & late start of work.
4. Poor physical progress by the implementation agencies.

2: ADB-credit Foodgrain Storage Project

(1) Administrative authorities

Sponsoring ; Ministry of Food

Execution ; Directorate of Procurement and the Planning &
Evaluation Cell

Operation & Maintenance ; Directorate of Procurement

(2) Location of the Project

Barisal & Patuakhali

(3) Proposed date

Commencement ; 1. 7. 1979

Completion ; 30. 6. 1983

(4) Consultant ; (not mentioned)

(5) Construction Contractor ; (not mentioned)

(6) Economic life of the Project ; 30 years

COST ESTIMATE for ADB Project
prepared by PWD on 1st May, 1980 (1\$ = 15.5TK)

| Items of Cost | Local Currency | Foreign Currency | Total |
|--|-------------------|---------------------|--------------------|
| | TK | TK | TK |
| I. Pre-construction expenditure | <u>2,400,000</u> | <u>—</u> | <u>2,400,000</u> |
| a) Land acquisition | 1,600,000 | — | 1,600,000 |
| b) Land development | 800,000 | — | 800,000 |
| II. Construction work | <u>81,300,000</u> | <u>34,275,000</u> | <u>115,575,000</u> |
| a) New godowns (62,000 tons) | 69,350,000 | 31,350,000 | 100,700,000 |
| b) Office with O/C.LSD quarters | 5,000,000 | 1,000,000 | 6,000,000 |
| c) Assistant Sub-inspector quarters | 3,000,000 | 1,000,000 | 4,000,000 |
| d) Darwan sheds | 1,000,000 | 500,000 | 1,500,000 |
| e) Roads and boundary walls etc. | 2,000,000 | 425,000 | 2,425,000 |
| f) Electrification | 450,000 | — | 450,000 |
| g) Water & other facilities | 500,000 | — | 500,000 |
| III. Machinery & equipment | <u>13,015,000</u> | <u>8,985,000</u> | <u>22,000,000</u> |
| a) C & F cost | — | 8,985,000 | 8,985,000 |
| b) Duties & Taxes | 12,300,000 | — | 12,300,000 |
| c) Landing charges | 225,000 | — | 225,000 |
| d) Locally procured vehicles & cycles | 490,000 | — | 490,000 |
| IV. Other cost | <u>2,145,000</u> | <u>6,480,000</u> | <u>8,625,000</u> |
| a) Installation charges | 500,000 | — | 500,000 |
| b) Evaluation Study | 1,000,000 | — | 1,000,000 |
| c) Operational cost of vehicles and speed boats | 645,000 | — | 645,000 |
| d) Consultancy service soil expert | — | 810,000 | 810,000 |
| e) Construction Engineer | — | 5,670,000 | 5,670,000 |
| Total Cost (I, II, III & IV) | 98,860,000 | 49,740,000 | 148,600,000 |

| Annual Operating/Recurring Cost for ADB Project prepared by PWD | | | |
|---|------------------------|---------------------|------------------------|
| Items of Cost | Local Currency | Foreign Currency | Total |
| I. Raw materials and supplies | NOT REQUIRED | NOT REQUIRED | NOT REQUIRED |
| II. Fuel and Power | DO. | DO. | DO. |
| III. Labour Cost | TK <u>1,300,000</u> | TK <u>—</u> | TK <u>1,300,000</u> |
| a) Local technical and administrative staff | 1,000,000 | — | 1,000,000 |
| b) Skilled labour | 60,000 | — | 60,000 |
| c) Unskilled labour | 240,000 | — | 240,000 |
| IV. Other Cost | <u>2,200,000</u> | <u>—</u> | <u>2,200,000</u> |
| a) Maintenance | 1,800,000 | — | 1,800,000 |
| b) Contingencies | 300,000 | — | 300,000 |
| c) Taxes | 100,000 | — | 100,000 |
| Total of I, II, III & IV | 3,500,000 | | 3,500,000 |

3. E.C.-grant Food Storage Godown Project

(1) Administrative authorities

Sponsoring ; Ministry of Food

Execution ; - do -

Operation & Maintenance ; Department of Movement and Storage,
Department of Procurement

(2) Location of the Project

Rangpur, Comilla, Noakhali, Sylhet, Faridpur, Pabna, Chittagong,
Khulna & Noakhali

(3) Proposed date

Commencement ; 1. 1. 1981

Completion ; 30. 6. 1983

(4) Consultant ; To be decided later on

(5) Construction contractor (not turnkey) ; To be decided through tender

(6) Economic life of the Project ; 40 years

COST ESTIMATE for EC Project
prepared by PWD in September, 1980 (1\$ = 15.5TK)

| Items of Cost | Local Currency | Foreign Currency | Total |
|-------------------------------------|--------------------|---------------------|--------------------|
| | TK | TK | TK |
| I. Pre-construction work | <u>4,290,000</u> | — | <u>4,290,000</u> |
| a) Land acquisition | 3,300,000 | — | 3,300,000 |
| b) Land development | 990,000 | — | 990,000 |
| II. Construction work | <u>39,000,000</u> | — | <u>39,000,000</u> |
| a) New godowns (50,000 tons) | 32,000,000 | — | 32,000,000 |
| b) Staff quarters | 4,500,000 | — | 4,500,000 |
| c) Roads and boundary wall etc. | 1,000,000 | — | 1,000,000 |
| d) Electrification | 500,000 | — | 500,000 |
| e) Water and other facilities | 1,000,000 | — | 1,000,000 |
| III. Machinery & equipment | <u>55,000,000</u> | <u>49,200,000</u> | <u>104,200,000</u> |
| a) C & F cost | — | 49,200,000 | 49,200,000 |
| b) Duties and taxes | 49,200,000 | — | 49,200,000 |
| c) Landing & carrying charges | 5,800,000 | — | 5,800,000 |
| IV. Other cost | <u>22,851,000</u> | <u>9,072,000</u> | <u>31,923,000</u> |
| a) Evaluation study | 1,433,000 | — | 1,433,000 |
| b) Consultancy service | 1,302,000 | 5,208,000 | 6,510,000 |
| c) Consultant engineer | 5,796,000 | 3,864,000 | 9,660,000 |
| d) Price escalation | 14,320,000 | — | 14,320,000 |
| Total of I, II, III & IV | 121,141,000 | 58,272,000 | 179,413,000 |

| Annual Operating/Recurring Cost for E.C. Project prepared by PWD | | | |
|--|-------------------|---------------------|------------------|
| Items of Cost | Local Currency | Foreign Currency | Total |
| | TK | TK | TK |
| I. Raw materials and supply | — | — | — |
| a) Imported raw materials, supplies and spares | NOT REQUIRED | NOT REQUIRED | NOT REQUIRED |
| II. Fuel and power | — | — | — |
| a) Foreign | NOT REQUIRED | NOT REQUIRED | NOT REQUIRED |
| III. Labour cost | <u>708,000</u> | — | <u>708,000</u> |
| a) Local technical and administrative staff | 708,000 | — | 708,000 |
| IV. Other cost | <u>2,675,000</u> | — | <u>2,675,000</u> |
| a) Contingencies | 675,000 | — | 675,000 |
| b) Maintenance | 2,000,000 | — | 2,000,000 |
| Total of I, II, III & IV | 3,383,000 | — | 3,383,000 |

4. Netherlands-grant Food-Storage Project (Revised Scheme)

(1) Administrative authorities

Sponsoring ; Ministry of Food
Execusion ; Planning & Implementation Cell, Ministry of Food
Operation & Maintenance ; Directorate of Supply, Distribution &
Rationing

(2) Location of the Project

Noakhali & Comilla

(3) Proposed date

Commencement ; 8. 8. 1979

Completion ; 30. 6. 1983

(4) Consultant

1) Local Heertent Hagua
Engineering Consultant & Associates Ltd.

2) Foreign NIL

(5) Construction contractor (not turnkey)

1) Local Mowla Engineering Corporation
Fakir Engineer
Al-Baladil Amin
Techoon Ltd.
Helal Engineering Corporation
Mafiz & Co.
Abdul Matin
H.R.C.A. & Dev. Eng.
Y.S.A. Associates Ltd.
J.S.M. & Engineers Ltd.
United Corporation Ltd.

2) Foreign NIL

(6) Economic life of the Project ; 25 - 30 years

COST ESTIMATE for Netherland Project
prepared by PWD on 15th June, 1981 (1\$ = 15.5TK)

| Items of Cost | Local Currency | Foreign Currency | Total |
|--|-------------------|---------------------|-------------------|
| | TK | TK | TK |
| I. Pre-construction expenditure | <u>2,500,000</u> | — | <u>2,500,000</u> |
| a) Local acquisition | 750,000 | — | 750,000 |
| b) Local development | 1,750,000 | — | 1,750,000 |
| II. Construction work | <u>42,500,000</u> | — | <u>42,500,000</u> |
| a) New godowns (14,000 tons) | 29,000,000 | — | 29,000,000 |
| b) Staff quarters | 6,500,000 | — | 6,500,000 |
| c) Roads access/Internal | 3,500,000 | — | 3,500,000 |
| d) Boundary walls | 2,800,000 | — | 2,800,000 |
| e) Electrification | 700,000 | — | 700,000 |
| III. Machinery & equipment | — | — | — |
| a) Imported machinery and equipment | NIL | NIL | NIL |
| b) Locally produced machinery and equipment | DO. | DO. | DO. |
| IV. Other cost | — | — | — |
| a) Unforeseen cost | NIL | NIL | NIL |
| b) Miscellaneous | DO. | DO. | DO. |
| Total of I, II, III & IV | 74,000,000 | — | 74,000,000 |

| Annual Operating/Recurring Cost for Netherland Project prepared by PWD | | | |
|--|----------------|------------------|----------------|
| Items of Cost | Local Currency | Foreign Currency | Total |
| | TK | TK | TK |
| I. Raw materials and supplies | — | — | — |
| a) Imported raw materials, supplies and spares | NIL | NIL | NIL |
| b) Locally produced raw materials, supplies and spares | DO. | DO. | DO. |
| II. Fuel and power | — | — | — |
| a) Foreign | NIL | NIL | NIL |
| b) Local | DO. | DO. | DO. |
| III. Labour cost | <u>50,000</u> | — | <u>50,000</u> |
| a) Local technical and administrative staff | 50,000 | — | 50,000 |
| IV. Other cost | <u>250,000</u> | — | <u>250,000</u> |
| a) Maintenance | 200,000 | — | 200,000 |
| b) Contingencies | 50,000 | — | 50,000 |
| Total of I, II, III & IV | 300,000 | — | 300,000 |

I. Comparative cost estimates of the original and revised schemes for Netherland Project prepared by PWD

(Unit: Lakh TK)

| Items | Original Estimate | | | Revised Estimate | | |
|---|-------------------|------------------|---------------|------------------|------------------|---------------|
| | Local | Foreign Exchange | Total | Local | Foreign Exchange | Total |
| 1. Land acquisition | 6.50 | - | 6.50 | 7.50 | - | 7.50 |
| 2. Land development | 3.19 | - | 3.19 | 17.50 | - | 17.50 |
| 3. Functional Building | 155.90 | - | 155.90 | 290.00 | - | 290.00 |
| 4. Road/Compoun wall/External service/electrification | 15.00 | - | 15.00 | 70.00 | - | 70.00 |
| 5. Ancillaries (Staff quater) | 29.10 | - | 29.10 | 65.00 | - | 65.00 |
| 6. Others | 26.16 | - | 26.16 | - | - | - |
| Total | 235.85 | - | 235.85 | 450.00 | - | 450.00 |

II. Give reasons for the revision in cost estimate

Reasons for the revision

1. To consider the increased cost due to price escalation.
2. To increase the duration of the project.
3. Inclusion of increased amount of grant.
4. To implement the project through the donor instead of PWD.
5. To exchange the storage capacity.

5. CIDA (Canada)-grant Foodgrain Storage Project

(1) Administrative authorities

Sponsoring ; Ministry of Food

Execution ; Planning Cell, Ministry of Food

Operation & Maintenance ; Directorate of Procurement

(2) Location of the Project

Chittagong, Jessore, Tangail, Faridpur & Dacca

(3) Proposed date

Commencement ; 1. 1. 1981

Completion ; 30. 6. 1983

(4) Consultant ; To be decided later on

(5) Construction contractor (not turnkey) ; To be decided through tender

(6) Economic life of the Project ; 40 years

COST ESTIMATE for CIDA Project
prepared by PWD on 12th June, 1980 (1\$ = 15.5TK)

| Items of Cost | Local Currency | Foreign Currency | Total |
|---|-------------------|---------------------|-------------------|
| | TK | TK | TK |
| I. Pre-construction work | <u>4,100,000</u> | — | <u>4,100,000</u> |
| a) Land acquisition | 3,000,000 | — | 3,000,000 |
| b) Land development | 1,100,000 | — | 1,100,000 |
| II. Construction work | <u>62,000,000</u> | — | <u>62,000,000</u> |
| a) New godowns (20,000 tons) | 45,000,000 | — | 45,000,000 |
| b) Residencial buildings | 8,000,000 | — | 8,000,000 |
| c) Roads-access & internal | 5,000,000 | — | 5,000,000 |
| d) Darwans shed | 2,500,000 | — | 2,500,000 |
| e) Compound wall | 1,500,000 | — | 1,500,000 |
| III. Machinery & equipment | <u>2,000,000</u> | — | <u>2,000,000</u> |
| a) Imported machinery & equipment | NOT MENTIONED | NOT MENTIONED | NOT MENTIONED |
| b) Locally procured machineries & vehicles | 2,000,000 | — | 2,000,000 |
| IV. Other cost | <u>10,900,000</u> | <u>8,500,000</u> | <u>19,400,000</u> |
| a) Evaluation Study | 366,000 | 500,000 | 866,000 |
| b) Consultants Fee | 2,500,000 | 7,500,000 | 10,000,000 |
| c) Training | 450,000 | 500,000 | 950,000 |
| d) Contingencies for consultants, construction work and other component | 7,584,000 | — | 7,584,000 |
| Total of I, II, III & IV | 79,000,000 | 8,500,000 | 87,500,000 |

| Annual Operating/Recurring Cost for CIDA Project prepared by PWD | | | |
|--|-------------------|---------------------|------------------|
| Items of Cost | Local Currency | Foreign Currency | Total |
| | TK | TK | TK |
| I. Raw materials and supplies | — | — | — |
| a) Imported raw materials supplies and spares | NIL | NIL | NIL |
| II. Fuel and power | — | — | — |
| a) Foreign | NIL | NIL | NIL |
| III. Labour cost | <u>800,000</u> | — | <u>800,000</u> |
| a) Local technical and administrative staff | 800,000 | | 800,000 |
| IV. Other cost | <u>1,100,000</u> | | <u>1,100,000</u> |
| a) Maintenance | 1,000,000 | | 1,000,000 |
| b) Contingencies | 100,000 | | 100,000 |
| Total of I, II, III & IV | 1,900,000 | — | 1,900,000 |

-B. Outline of Manpower Planning for Foodgrain Storage Project under Foreign Aid

1. IDA-Credit Foodgrain Storage Construction Project Prepared in January, 1982

(1) Number of proposed storages

173 LSDs (15 Districts)

500 tons/storage x 330 storages = 165,000 tons

(2) Manpower requirement for operation

| | (Nos.) | (Scale of monthly payment (TK)) |
|-------------------------|--------|---------------------------------|
| Chief Inspector | 3 | 425 - 1035 |
| Inspector | 85 | 400 - 825 |
| Sub-Inspector | 85 | 300 - 540 |
| Assistant Sub-Inspector | 85 | 275 - 480 |
| Darwans | 170 | 225 - 315 |

(3) Extract taken from the recommendation of re-organization committee 1966 - 67

STAFF FOR LOCAL SUPPLY DEPOTS

The Committee has considered the matter in all aspects and examined the local officers on the spot in this connection and recommend and following standard for the purpose of determining the requirements.

SUGGESTION OF RE-ORGANISATION COMMITTEE

| | <u>C.I.</u> | <u>Insp.</u> | <u>S.I.</u> | <u>T.C.</u> (A.S.I.) |
|--|-------------|--------------|-------------|----------------------|
| 1. Capacity upto 500 tons | - | - | 1 | - |
| 2. Capacity between 501 & 1000 tons. | - | - | 1 | - |
| 3. Capacity between 1001 to 2000 tons | - | 1 | - | 2 |
| 4. Capacity between 2001 to 3000 tons | - | 1 | 1 | 2 |
| 5. Capacity between 3001 to 5000 tons | - | 1 | 2 | 3 |
| 6. Capacity between 5001 to 7000 tons | 1 | 1 | 2 | 4 |
| 7. Capacity above 7000 tons | 1 | 2 | 3 | 5 |
| 8. 1 part-time sweeper for an L.S.D. having capacity upto 1000 tons. | | | | |
| 9. 1 whole-time sweeper for an L.S.D. having capacity above 1000 to 5000 tons. | | | | |
| 10. 2 whole-time sweepers for an L.S.D. having capacity above 500 tons. | | | | |
| 11. Darwan @2 for each group of godowns not exceeding 4 godowns in a group. | | | | |

The staff quarters and other necessary ancillaries are constructed according to the formula stated above. It can be taken for granted that all the L.S.D. and C.S.D. are equipped with staff quarters and other ancillaries as per the above formula.

2. ADB-Credit Foodgrain Storage Construction Project-Prepared in May, 1980

(1) Number of proposed storages

30 LSDs (2 Districts)

500 tons/storage x 125 storages = 62,500 tons

(2) Manpower requirement for operation

Inspector 32

Sub-Inspector 9

Assistant Sub-Inspector 19

Darwans 66

Sweeper 30

3. EC-Grant Foodgrain Storage Construction Project Prepared in September, 1980

(1) Number of proposed storages

9 LSDs (9 Districts)

500 tons/storage x 96 storages = 48,000 tons

(2) Manpower requirement for operation

| | (Nos.) | (Scale of monthly payment (TK)) |
|-------------------------|--------|---------------------------------|
| Chief Inspector | 2 | 425 - 1035 |
| Inspector | 11 | 400 - 825 |
| Sub-Inspector | 20 | 300 - 540 |
| Assistant Sub-Inspector | 31 | 275 - 480 |
| Sweeper | 11 | 225 - 315 |
| Darwan | 36 | 225 - 315 |

4. Netherlands-Grant Foodgrain Storage Construction Project Prepared in June, 1981

(1) Number of proposed storages

17 LSDs (2 Districts)

500 tons/storage x 28 storages = 14,000 tons

(2) Manpower requirement for operation

| | (Nos.) | (Scale of monthly payment (TK)) |
|-------------------------|--------|---------------------------------|
| Inspector | 13 | 400 - 825 |
| Sub-Inspector | 4 | 300 - 540 |
| Assistant Sub-Inspector | 12 | 275 - 480 |
| Darwans | 34 | 225 - 315 |
| Sweeper | 17 | 225 - 315 |

(3) Extract taken from the recommendation of re-organization Committee 1966-67

STAFF FOR LOCAL SUPPLY DEPOTS

The Committee has considered the matter in all aspects and examined the local Officers on the spot in this connection and recommend and following standard for the purpose of determining the requirements.

SUGGESTION OF RE-ORGANIZATION COMMITTEE

| | <u>C.I.</u> | <u>Insp.</u> | <u>S.I.</u> | <u>T.C.</u> | <u>A.S.I.</u> |
|--|-------------|--------------|-------------|-------------|---------------|
| 1. Capacity upto 500 tons | - | - | 1 | - | - |
| 2. Capacity between 501 & 1000 tons | - | - | 1 | - | - |
| 3. Capacity between 1001 to 2000 tons | - | 1 | - | 2 | |
| 4. Capacity between 2001 to 3000 tons | - | 1 | 1 | 2 | |
| 5. Capacity between 3001 to 5000 tons | - | 1 | 2 | 3 | |
| 6. Capacity between 5001 to 7000 tons | 1 | 1 | 2 | 4 | |
| 7. Capacity above 7000 tons | 1 | 2 | 3 | 5 | |
| 8. 1 part time sweeper for an L.S.D. having capacity upto 100 tons. | | | | | |
| 9. 1 whole-time sweeper for an L.S.D. having capacity above 1000 to 5000 tons. | | | | | |
| 10. 2 whole-time sweeper for an L.S.D. having capacity above 5000 tons. | | | | | |
| 11. Darwan @2 for each group of godowns not exceeding 4 godowns in a group. | | | | | |

The staff quarters and other necessary ancillaries are constructed according to the formula stated above. It can be taken for granted that all the L.S.D. and C.S.D.'s are equipped with staff quarters and other ancillaries as per the above formula.

5. CIDA (Canada)-Grant Foodgrain Storage Construction Project
Prepared in December, 1980

(1) Number of proposed storages

28 LSDs (5 Districts)

500 tons/storage x 40 storages = 20,000 tons

(2) Manpower requirement for operation

| | (Nos.) | (Scale of monthly payment (TK)) |
|-------------------------|--------|------------------------------------|
| Inspector | 2 | 400 - 825 |
| Sub-Inspector | 32 | 325 - 540 |
| Assistant Sub-Inspector | 4 | 275 - 480 |
| Darwan | 8 | 225 - 315 |
| Sweeper | 34 | 225 - 315 |

JICA