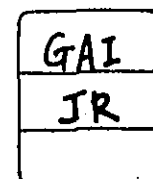


JAPAN'S TECHNICAL ASSISTANCE AND JICA PERFORMANCE

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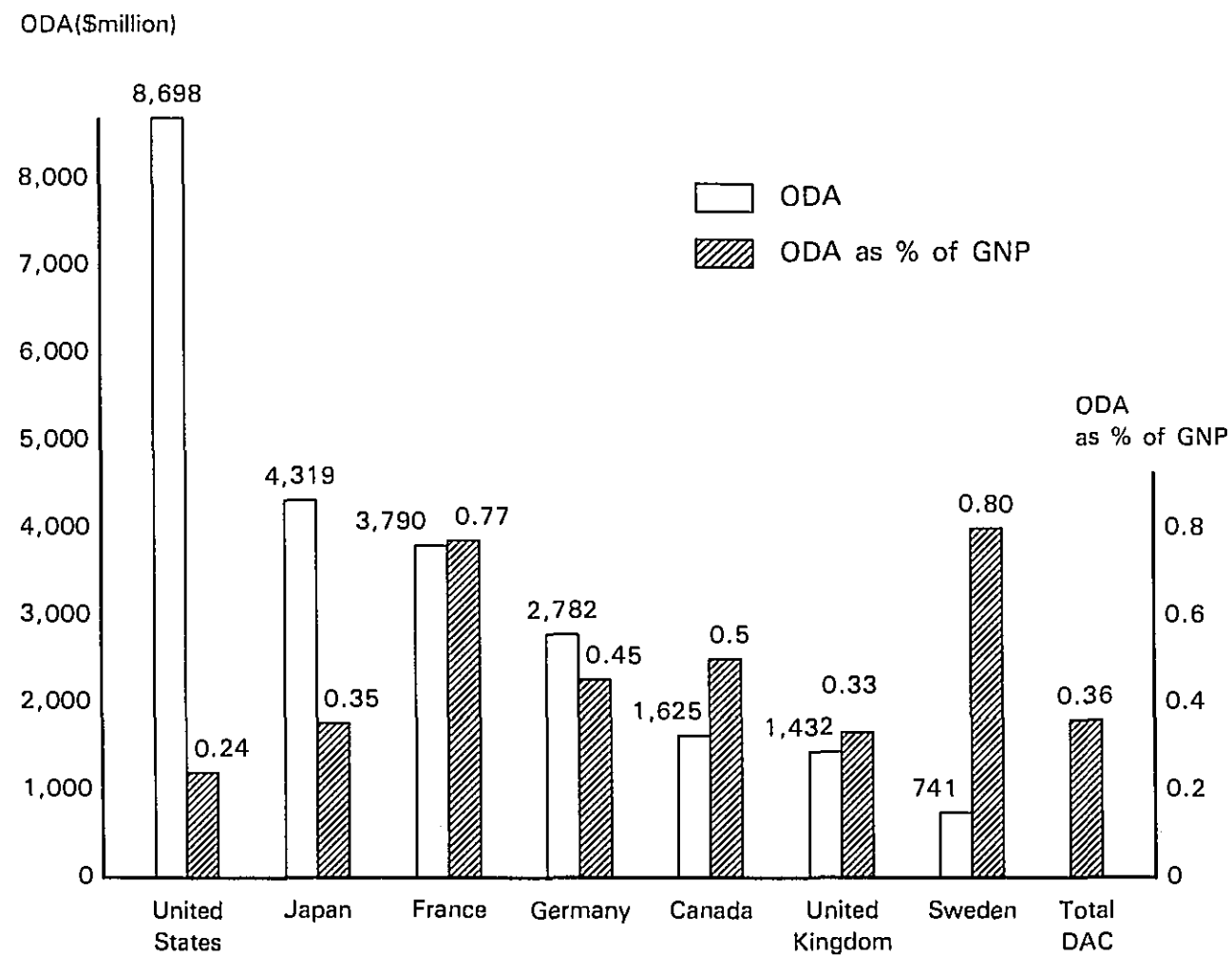
14, March 1986

JAPAN INTERNATIONAL COOPERATION AGENCY



国際協力事業団	
受入 月日 61.9.02	L000
	36
登録No. 15320	GAI

1. Comparative Major Aid Donor Performance in 1984



1984	Sweden	France	Canada	Germany	United States	Japan	United Kingdom
ODA per capita (\$)	88.9	69.0	64.9	45.5	36.7	36.0	25.4
Grants as % of ODA	100.0	76.7	85.3	63.7	82.5	46.1	98.5
Grant Element(%)	100.0	88.4	98.6	84.6	93.7	73.7	99.4
Technical Assistance (\$Million)	108	1511	102	877	1608	438	311
Technical Assistance as % of ODA	14.6	39.9	6.3	31.5	18.5	10.1	21.9

JICA LIBRARY

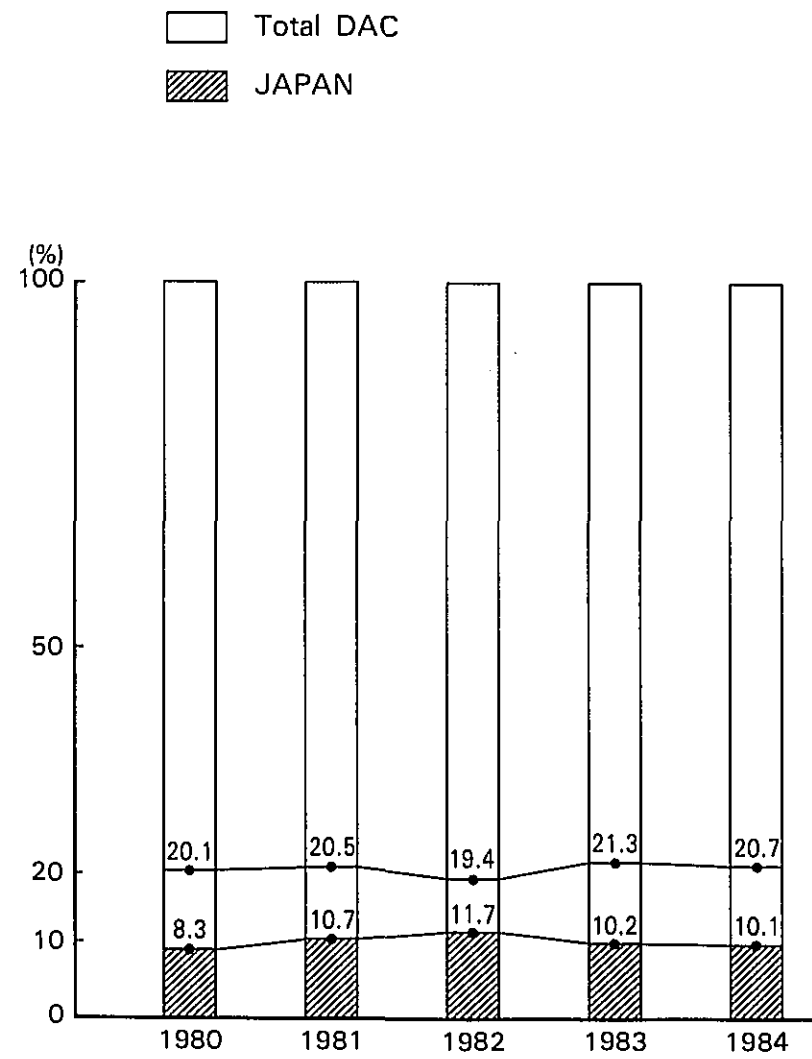


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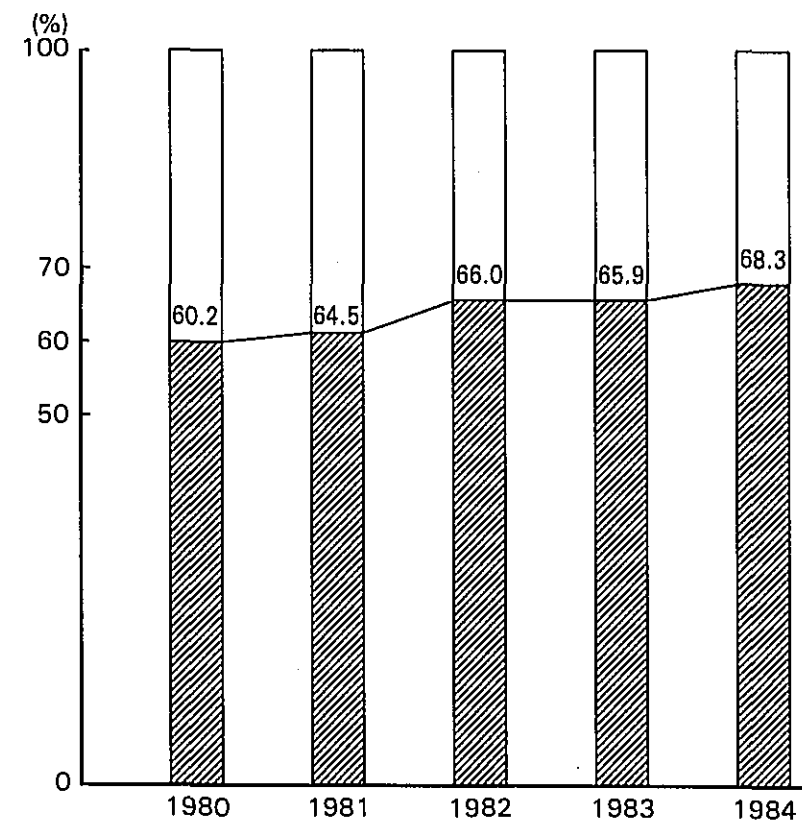
2. Japan's Disbursements of ODA (1980-1984)

	1980 \$Million	1981 \$Million(Increase%)	1982 \$Million(Increase%)	1983 \$Million(Increase%)	1984 \$Million(Increase%)
Total ODA	3,353	3,171(-4.1)	3,023(-4.7)	3,761(24.4)	4,319(14.8)
Total Technical Assistance	278	338(21.6)	353(4.4)	386(9.3)	438(13.5)
Technical Assistance as % of ODA	8.3%	10.7%	11.7%	10.2%	10.1%
JICA's Technical Assistance	197	244(23.9)	259(6.3)	302(16.7)	355(17.7)
JICA's Assistance as % of Total Technical Assistance	60.2%	64.5%	66.0%	65.9%	68.3%

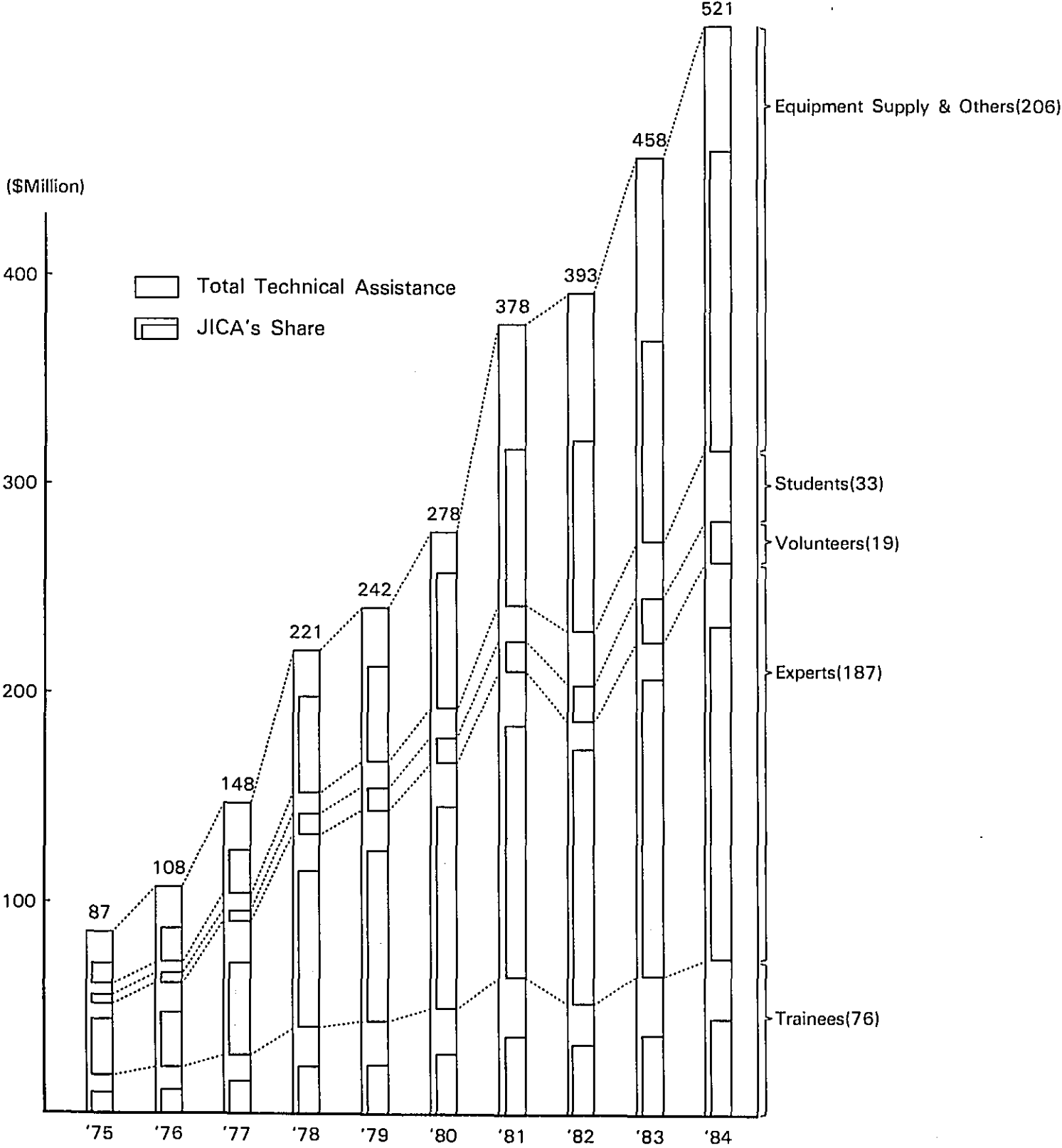
3. JAPAN'S TECHNICAL ASSISTANCE AS A PERCENTAGE OF ODA
(net disbursements)



4. JICA'S ASSISTANCE AS A PERCENTAGE OF JAPAN'S
TOTAL TECHNICAL ASSISTANCE
(net disbursements)



**5. JICA'S SHARE IN JAPAN'S TECHNICAL ASSISTANCE EXPENDITURE
(1975-1984)**



JAPAN'S DISBURSEMENTS OF TECHNICAL ASSISTANCE AND GRANT AID

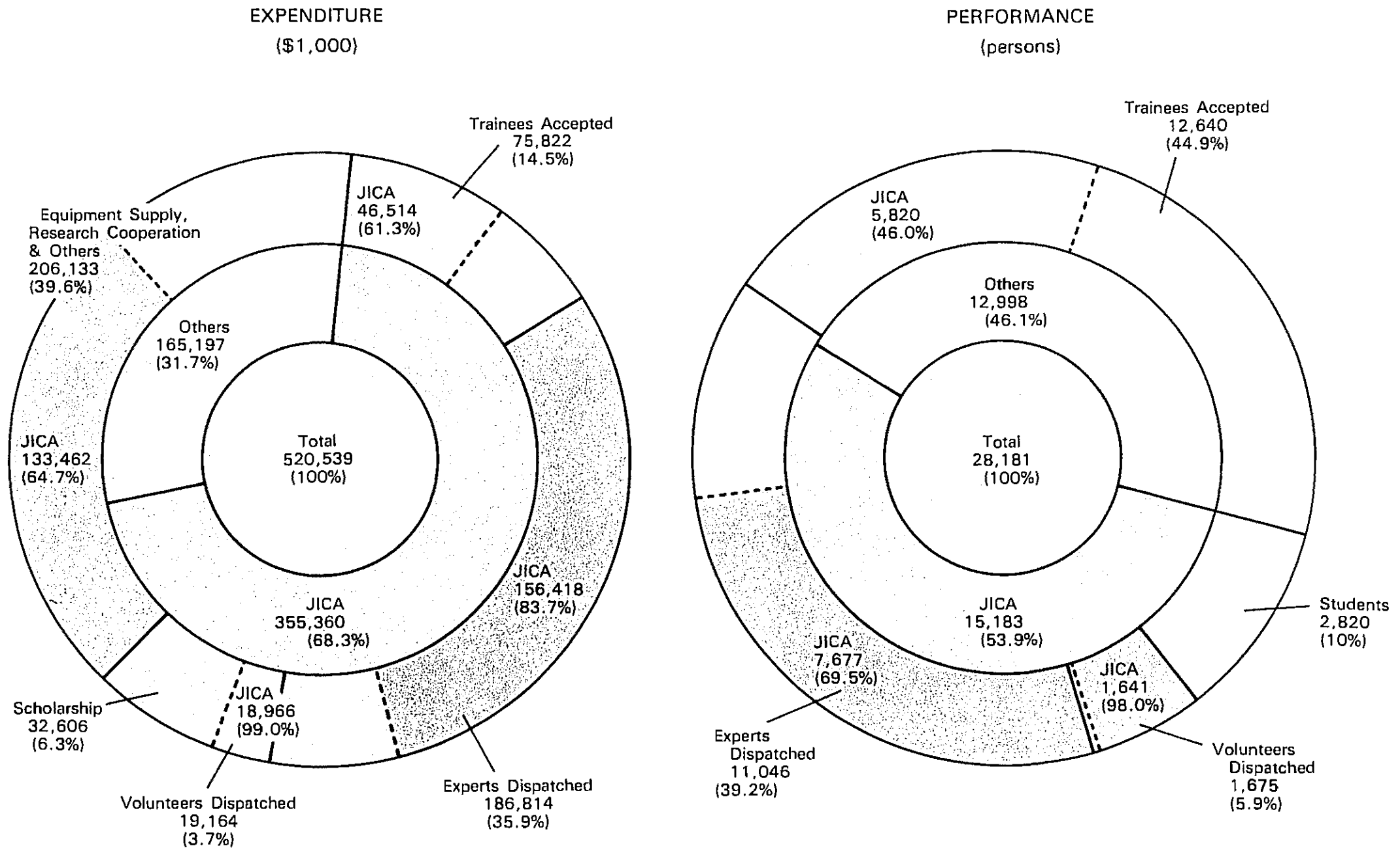
(\$ Thousand)

Calendar Year	Japan's Official Development Assistance (ODA) (\$Million)	Total Amount of Technical Assistance					Trainees				Experts				Volunteers				Students		Others (Supply of Equipment, etc.)		Grant Aid (W/hich JICA expedites the execution)
		As % of ODA	JICA's Share			JICA's Share		JICA's Share		JICA's Share		JICA's Share		Amount	Number	Amount	JICA's Share						
			Amount	%	% Compared With Previous Year	Amount	Number	Amount	Number	Amount	Number	Amount	Number										
'70	458.0	21,614	4.7	16,790	77.7		5,036	3,067		1,957	8,117	1,974		1,194	2,147	655	2,147	655	773	608	5,541		
'71	510.7	27,701	5.4	20,274	73.2	120.7	6,000	3,236		2,020	10,200	2,298		1,322	2,400	680	2,400	680	1,200	648	7,900		
'72	611.1	35,627	5.8	23,368	65.6	115.2	8,023	3,937		1,837	14,058	2,853		1,648	2,951	735	2,951	735	1,778	674	8,817		
'73	1,011.0	57,228	5.7	38,060	66.5	162.8	10,152	4,993		2,633	25,784	2,831		1,744	3,084	639	3,084	639	3,758	750	14,450		
'74	1,126.2	63,470	5.6	40,611	64.0	106.7	15,273	5,426	8,383	2,553	20,179	3,281	12,097	1,890	5,024	692	5,024	692	3,455	782	19,540	15,107	
'75	1,147.7	87,171	7.6	51,970	59.6	127.9	18,068	5,879	10,097	2,531	34,974	3,499	27,152	1,970	4,102	712	4,102	712	4,355	821	25,672	10,619	
'76	1,104.9	108,113	9.8	60,774	56.2	116.9	21,177	5,497	11,699	2,713	41,057	4,260	28,692	2,570	4,691	729	4,691	729	5,421	856	35,759	15,592	
'77	1,424.4	147,848	10.4	89,451	60.5	147.1	27,750	5,941	16,649	3,120	61,476	4,637	44,908	3,298	5,862	788	5,862	788	7,632	921	45,128	22,031	
'78	2,215.4	221,174	10.0	149,851	67.8	167.5	40,359	6,741	22,420	3,314	90,135	5,765	73,066	3,877	8,435	845	8,435	845	11,146	985	71,068	45,930	98,826
'79	2,685.0	241,883	9.0	159,817	66.1	106.6	42,998	7,927	23,067	3,743	98,819	5,759	81,698	3,662	9,743	914	9,743	914	12,414	1,270	77,908	45,308	181,822
'80	3,353.0	277,775	8.3	196,984	70.9	123.2	49,841	8,030	28,358	3,861	114,118	7,139	94,862	5,011	11,121	1,076	11,121	1,076	13,573	1,312	89,122	62,644	219,304
'81	3,170.9	378,400*	11.9	244,008	64.5	123.8	63,740	8,521	36,009	4,361	142,861	8,622	118,704	6,535	13,894	1,256	13,894	1,256	17,305	1,509	140,600	75,400	307,441
'82	3,023.3	392,900*	13.0	259,190	66.0	106.2	51,500	9,211	31,926	4,205	132,970	9,669	119,971	6,731	14,740	1,342	14,654	1,324	24,130	1,885	169,646	92,639	309,255
'83	3,761.0	458,330*	12.2	302,017	65.9	116.5	63,160	10,300	39,127	4,768	159,870	9,577	144,225	7,226	15,140	1,517	14,989	1,467	28,350	2,094	181,810	103,676	352,930
'84	4,318.7	520,539*	12.1	355,360	68.3	117.7	75,822	12,640	46,514	5,820	186,814	11,046	156,418	7,677	19,164	1,675	18,966	1,641	32,606	2,820	206,133	133,462	493,180

Exchange rates : '75 US\$ 1 = ¥ 297.04 '80 US\$ 1 = ¥ 226.74
 '76 US\$ 1 = ¥ 296.55 '81 US\$ 1 = ¥ 220.53
 '77 US\$ 1 = ¥ 268.51 '82 US\$ 1 = ¥ 240.05
 '78 US\$ 1 = ¥ 210.47 '83 US\$ 1 = ¥ 237.52
 '79 US\$ 1 = ¥ 219.17 '84 US\$ 1 = ¥ 237.52

* including administrative costs

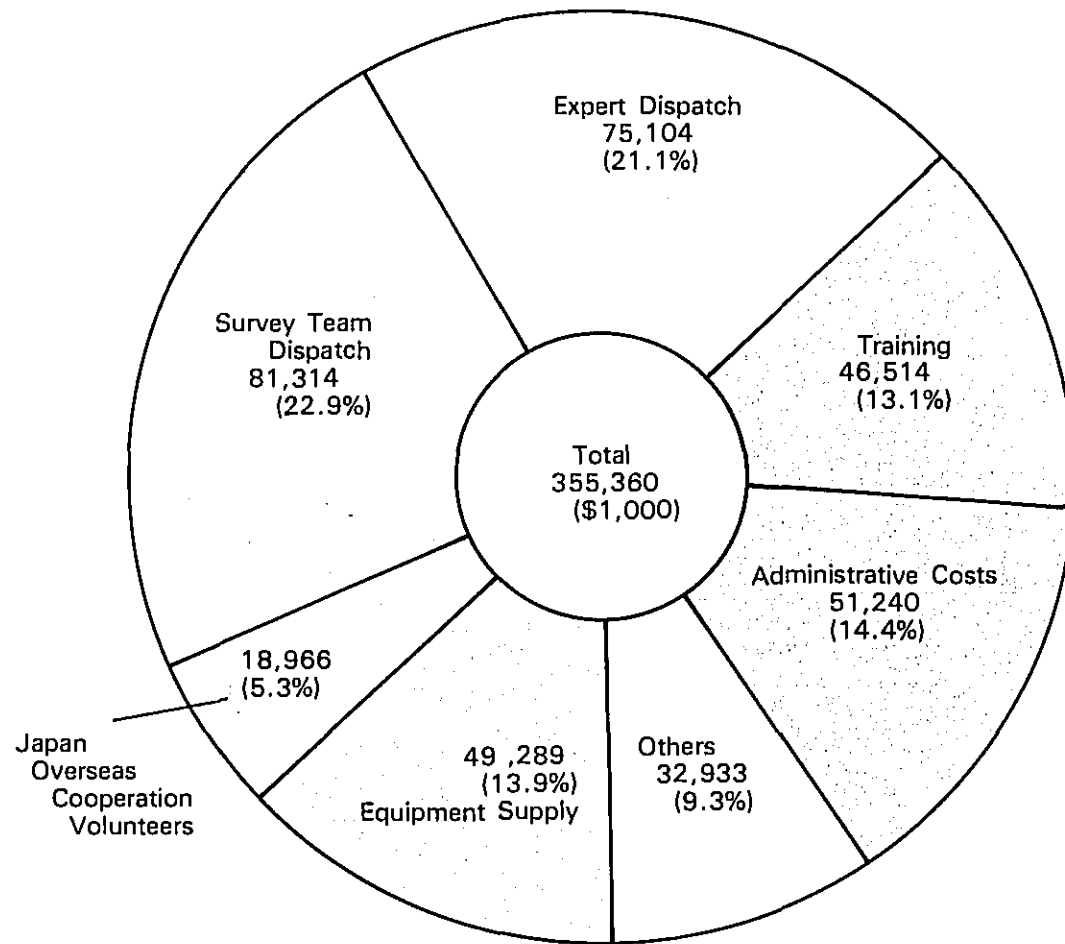
6. JAPAN'S TECHNICAL ASSISTANCE AND JICA'S SHARE IN 1984



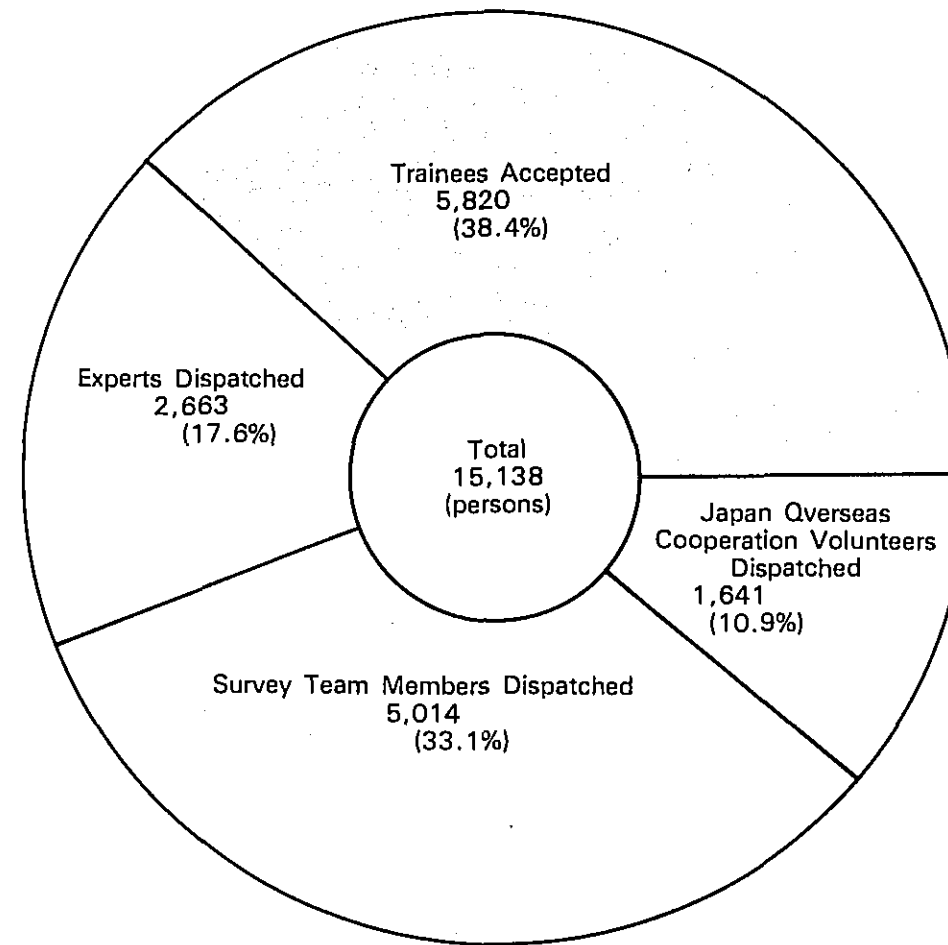
7. JICA OPERATIONS BY PROGRAM, SECTOR AND REGION IN 1984

(A) TECHNICAL ASSISTANCE EXPENDITURE AND PERFORMANCE BY PROGRAM

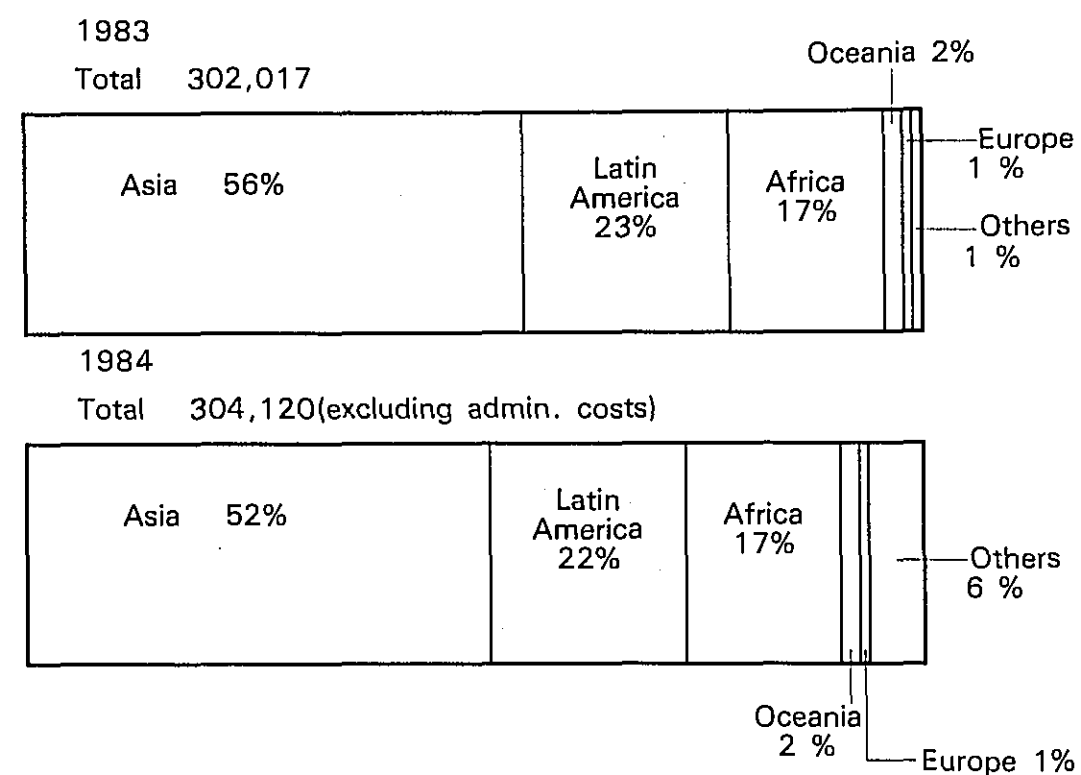
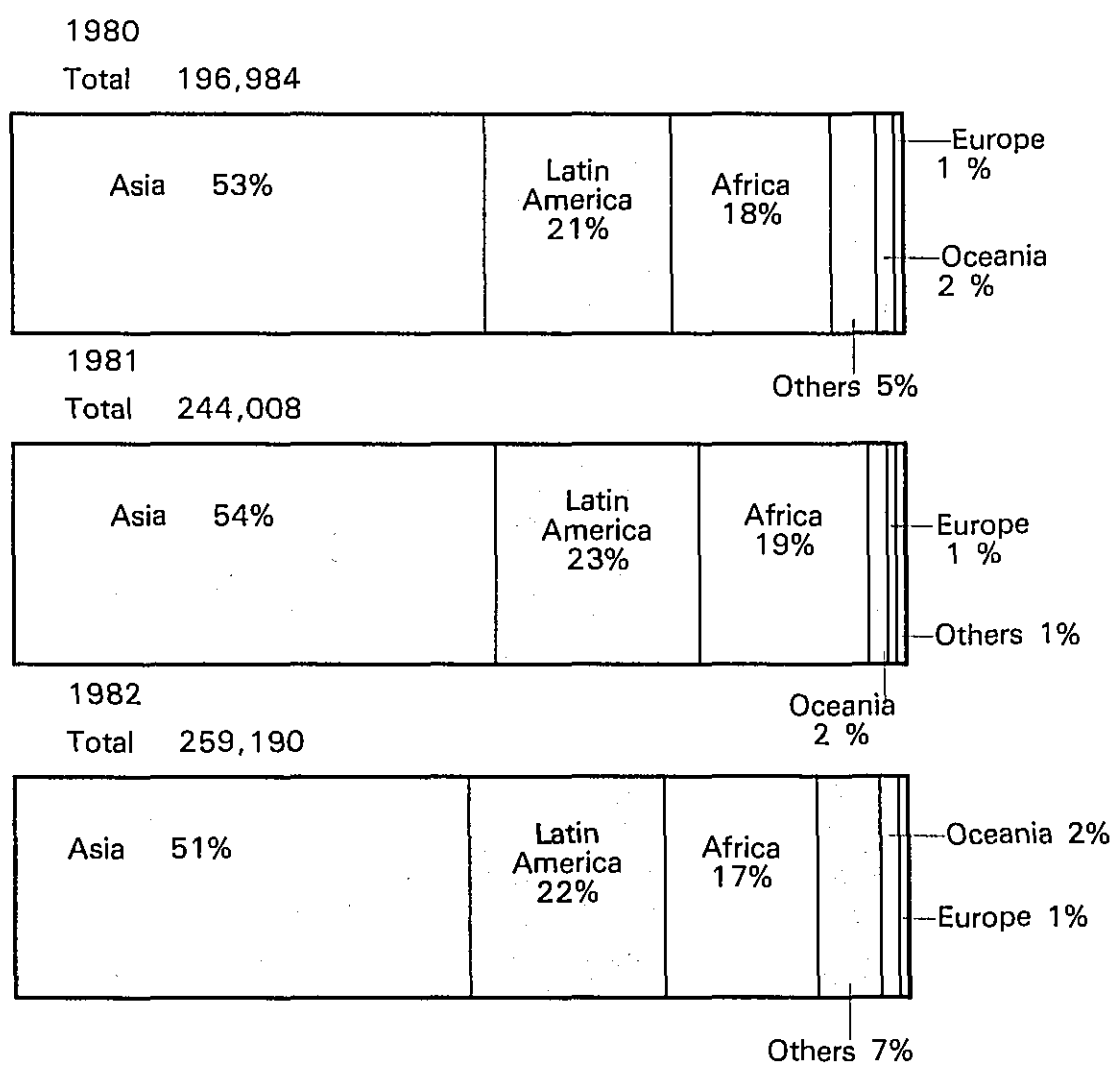
EXPENDITURE



PERFORMANCE



**(B) JICA'S TECHNICAL ASSISTANCE EXPENDITURE BY REGION
(1980-1984) (\$1,000)**



**(C) TECHNICAL ASSISTANCE EXPENDITURE BY COUNTRY
GEOGRAPHICAL CONCENTRATION IN 1984**

(\$ 1,000)

Total Expenditure			
	Country	Net Disbursements	%
1	Indonesia	33,068	9.3
2	Thailand	29,940	8.4
3	Philippines	25,687	7.2
4	Malaysia	15,848	4.5
5	Paraguay	12,575	3.5
6	Kenya	10,557	3.0
7	China	10,075	2.8
8	Brazil	9,923	2.8
9	Peru	9,691	2.7
10	Egypt	9,267	2.6
11	Singapore	7,313	2.1
12	Nepal	5,933	1.7
13	Burma	5,557	1.6
14	Mexico	5,447	1.5
15	Tanzania	5,102	1.4
16	Bolivia	4,720	1.3
17	Panama	4,517	1.3
18	Sri Lanka	4,443	1.3
19	Bangladesh	3,959	1.1
20	Honduras	3,678	1.0

Expenditure For Training			
	Country	Net Disbursements	%
1	Malaysia	4,560	9.8
2	Indonesia	4,062	8.7
3	Thailand	3,953	8.5
4	Philippines	2,856	6.1
5	China	2,175	4.7
6	Singapore	2,057	4.4
7	Brazil	1,962	4.2
8	Mexico	1,453	3.1
9	Egypt	1,294	2.8
10	Peru	1,273	2.7
11	Burma	1,199	2.6
12	Kenya	1,159	2.5
13	Paraguay	1,082	2.3
14	Sri Lanka	1,063	2.3
15	Korea	827	1.8
16	Nepal	801	1.7
17	Bangladesh	790	1.7
18	Tanzania	690	1.7
19	Argentina	659	1.4
20	Iran	632	1.4

Expenditure For Expert Dispatch			
	Country	Net Disbursements	%
1	Indonesia	11,467	15.3
2	Thailand	9,641	12.8
3	Philippines	6,116	8.1
4	Malaysia	3,666	4.9
5	Paraguay	3,562	4.7
6	Singapore	3,389	4.5
7	Kenya	3,254	4.3
8	Brazil	2,918	3.9
9	Peru	2,820	3.8
10	Mexico	1,954	2.6
11	Bolivia	1,642	2.2
12	Burma	1,559	2.1
13	Egypt	1,495	2.0
14	Tanzania	1,495	2.0
15	Panama	1,316	1.8
16	Saudi Arabia	1,271	1.7
17	Chile	1,067	1.4
18	China	929	1.2
19	Nepal	896	1.2
20	Zaire	855	1.1

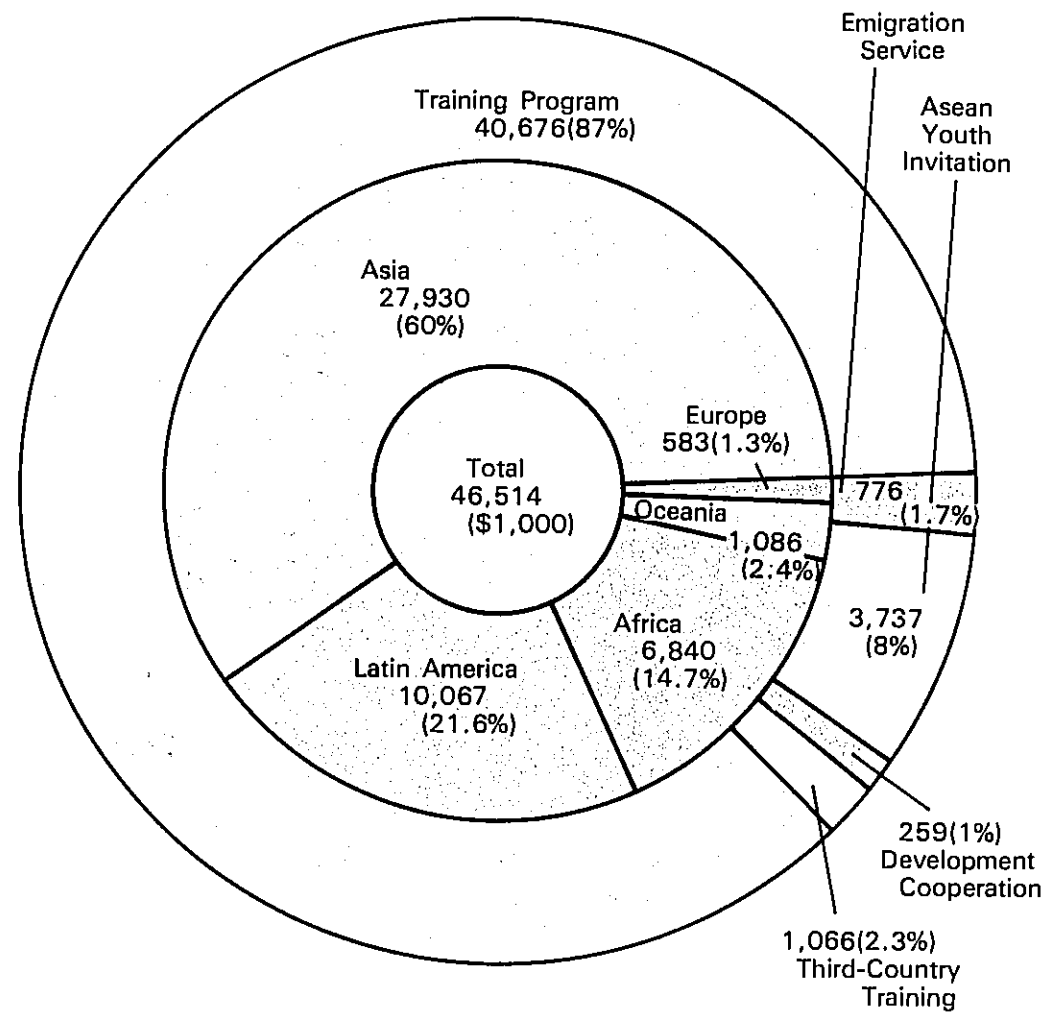
Expenditure For Survey Team Dispatch			
	Country	Net Disbursements	%
1	Indonesia	11,620	14.3
2	Thailand	9,606	11.8
3	Philippines	9,558	11.7
4	Egypt	5,048	6.2
5	Malaysia	4,357	5.4
6	China	3,985	4.9
7	Peru	2,968	3.7
8	Kenya	2,817	3.5
9	Paraguay	2,580	3.2
10	Nepal	1,828	2.2
11	Sri Lanka	1,527	1.9
12	Panama	1,421	1.7
13	Colombia	1,341	1.6
14	Burma	1,294	1.6
15	Oman	1,286	1.6
16	Brazil	1,229	1.5
17	Algeria	1,162	1.4
18	Bangladesh	992	1.2
19	Argentina	919	1.1
20	Honduras	850	1.0

Expenditure For Japan Overseas Cooperation Volunteers			
	Country	Net Disbursements	%
1	Malawi	1,681	8.9
2	Kenya	1,636	8.6
3	Philippines	1,589	8.4
4	Malaysia	1,306	6.9
5	Honduras	1,084	5.7
6	Zambia	986	5.2
7	Nepal	944	5.0
8	Ghana	937	4.9
9	Tanzania	926	4.9
10	Bangladesh	856	4.5
11	Paraguay	846	4.5
12	Morocco	823	4.3
13	Sri Lanka	659	3.5
14	Peru	569	3.0
15	Thailand	520	2.7
16	Senegal	516	2.7
17	Liberia	474	2.5
18	Western Samoa	470	2.5
19	Costa Rica	348	1.8
20	Ethiopia	326	1.7

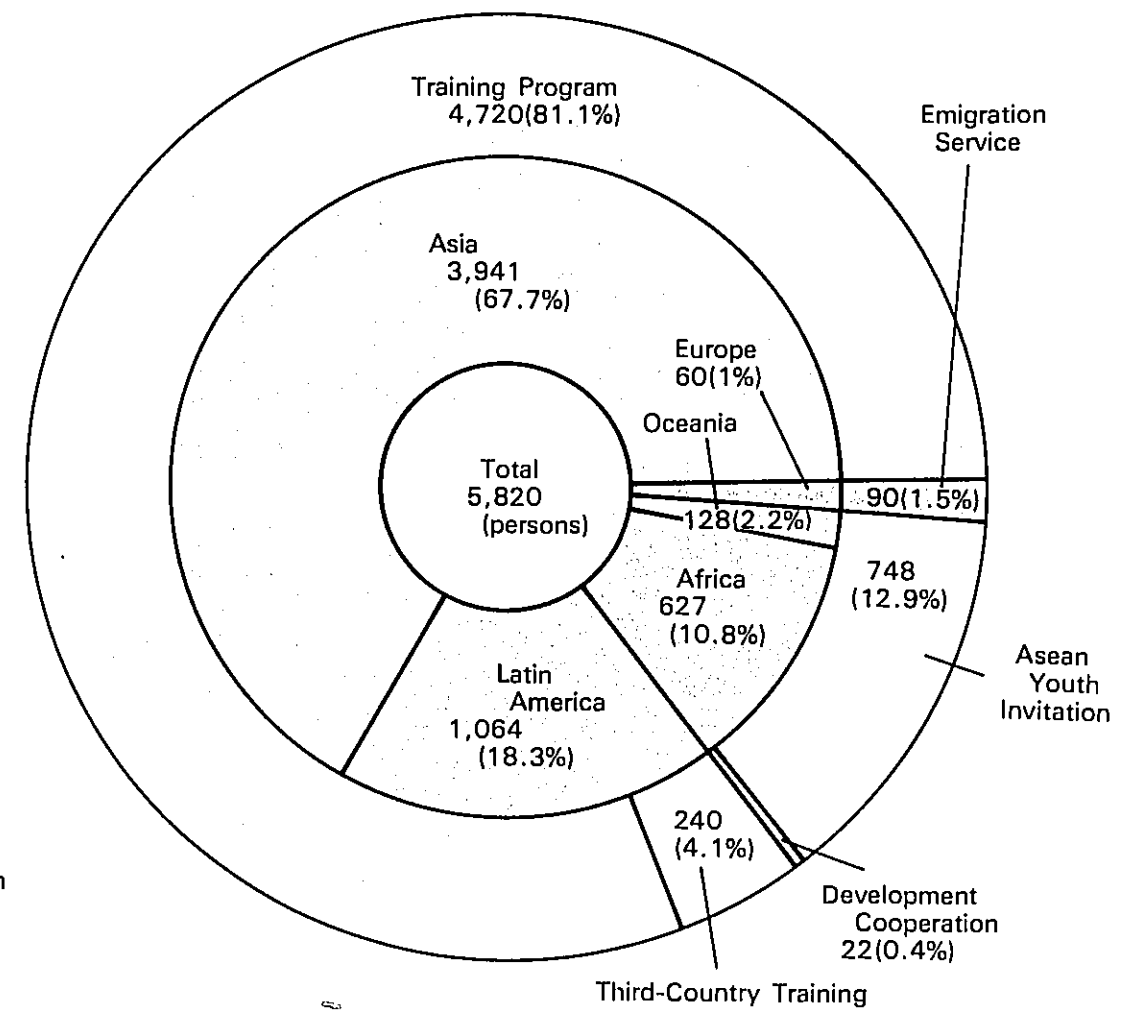
Expenditure For Equipment Supply			
	Country	Net Disbursements	%
1	Thailand	5,434	11.0
2	Indonesia	5,103	10.4
3	Philippines	4,629	9.4
4	Paraguay	2,814	5.7
5	China	2,752	5.6
6	Brazil	1,915	3.9
7	Peru	1,672	3.4
8	Burma	1,387	2.8
9	Malaysia	1,326	2.7
10	Panama	1,283	2.6
11	Egypt	1,262	2.6
12	Mexico	1,231	2.5
13	Kenya	1,157	2.3
14	Singapore	1,141	2.3
15	Nepal	1,133	2.3
16	Uruguay	1,035	2.1
17	Bolivia	992	2.0
18	Fiji	979	2.0
19	Chile	951	1.9
20	Korea	827	1.7

(D) EXPENDITURE FOR AND PERFORMANCE OF TRAINING

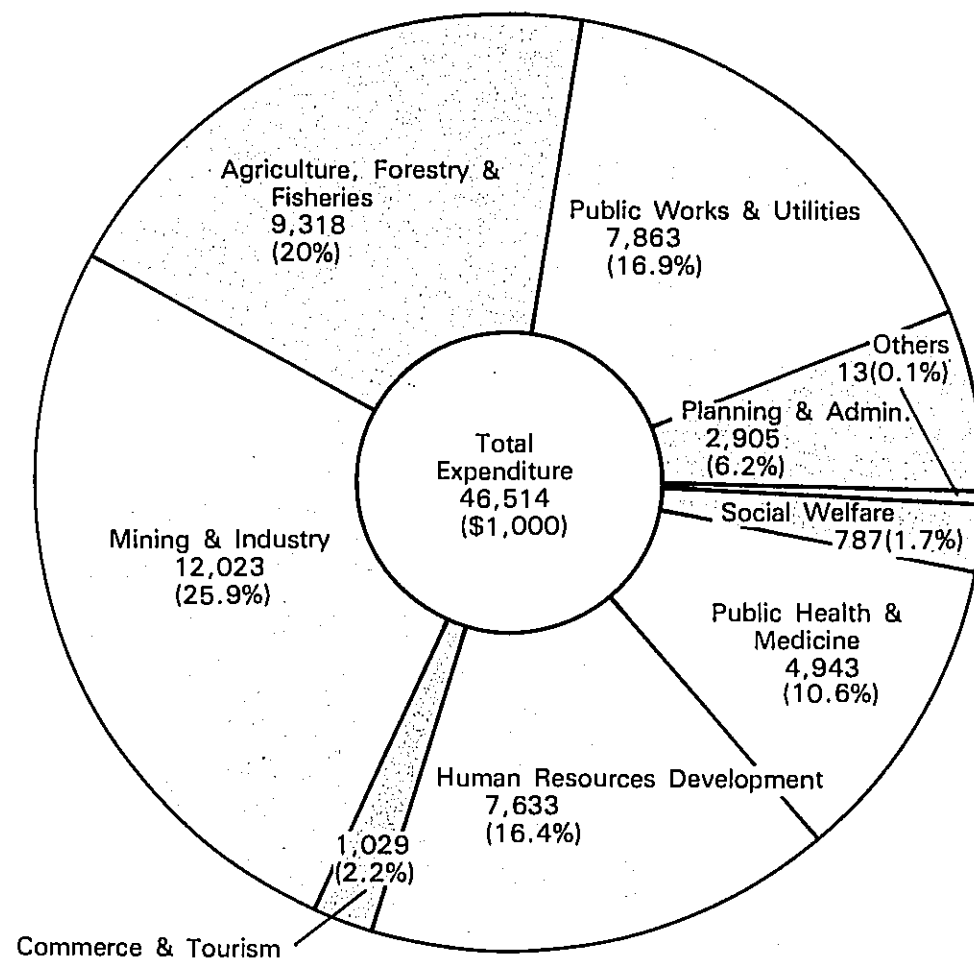
Expenditure for Training
by Program and Region



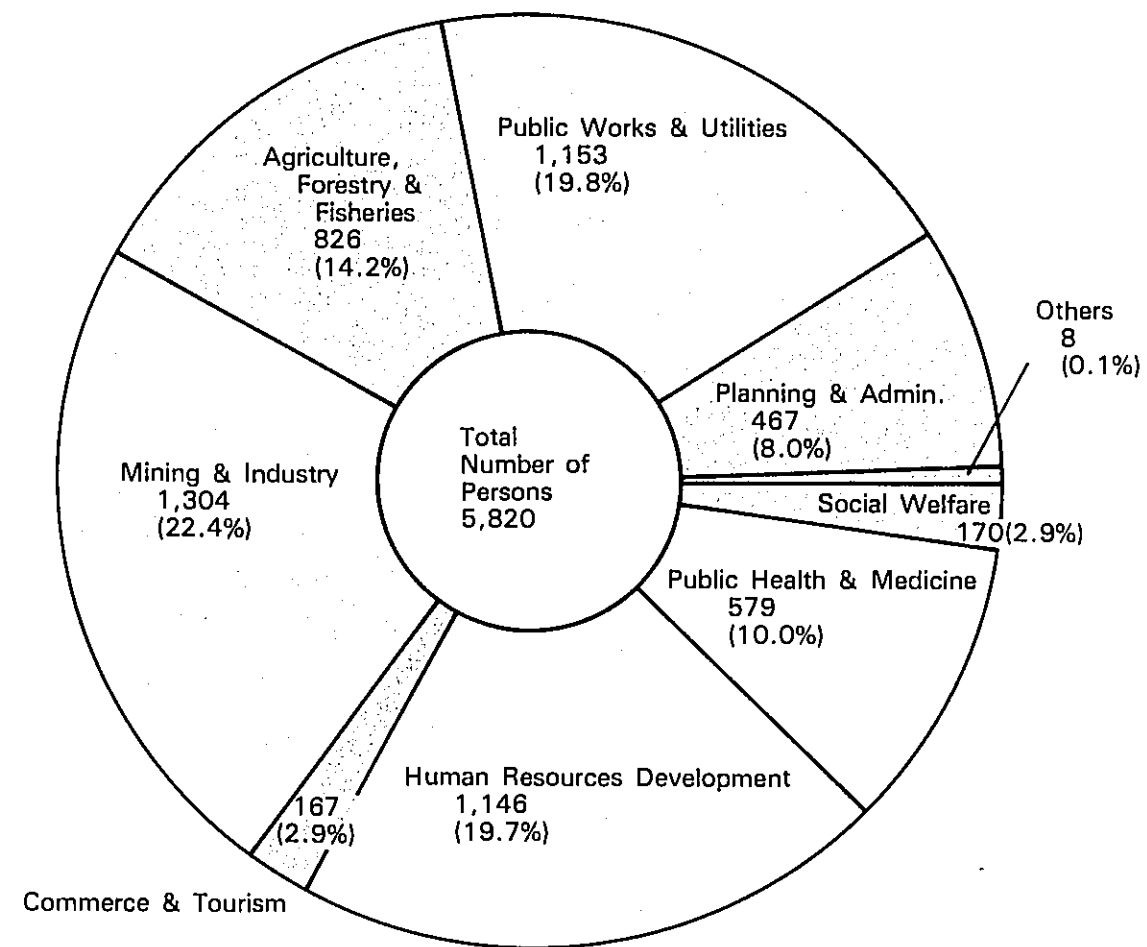
Performance of Training
by Program and Region



Expenditure for Training by Sector

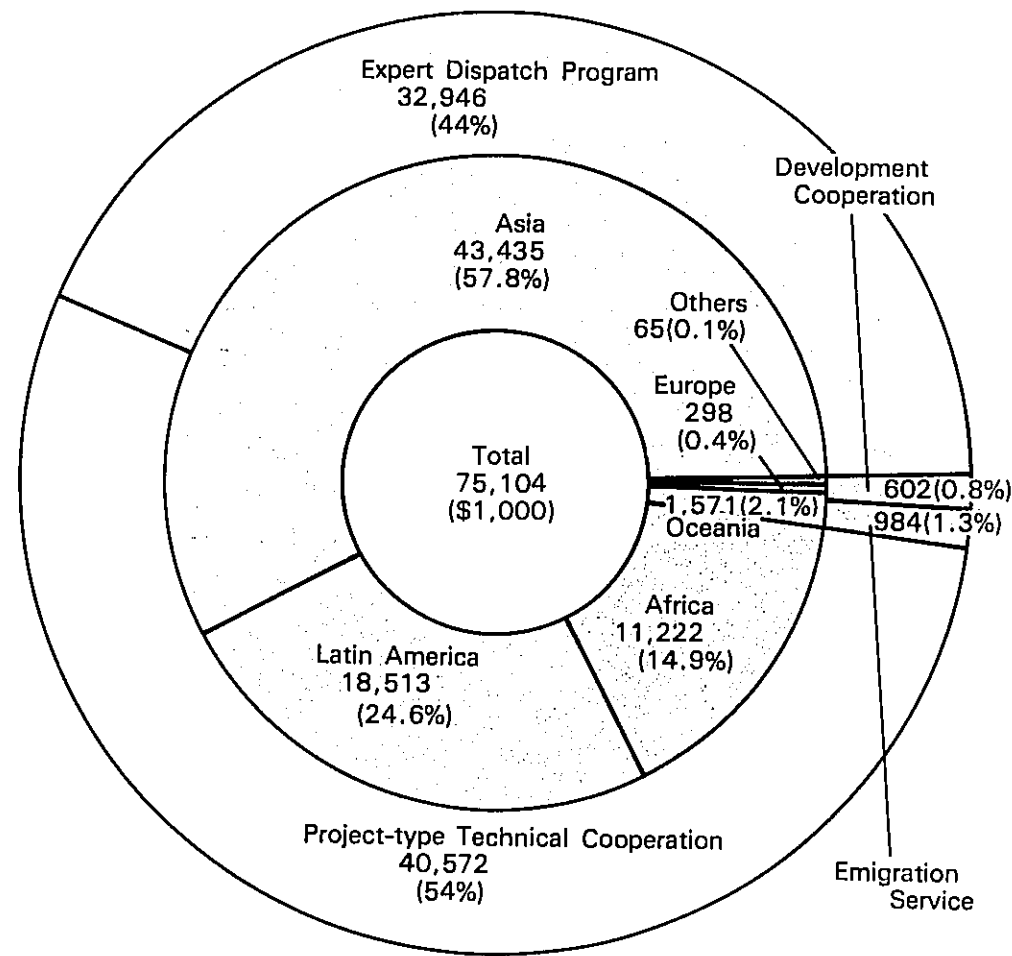


Performance of Training by Sector

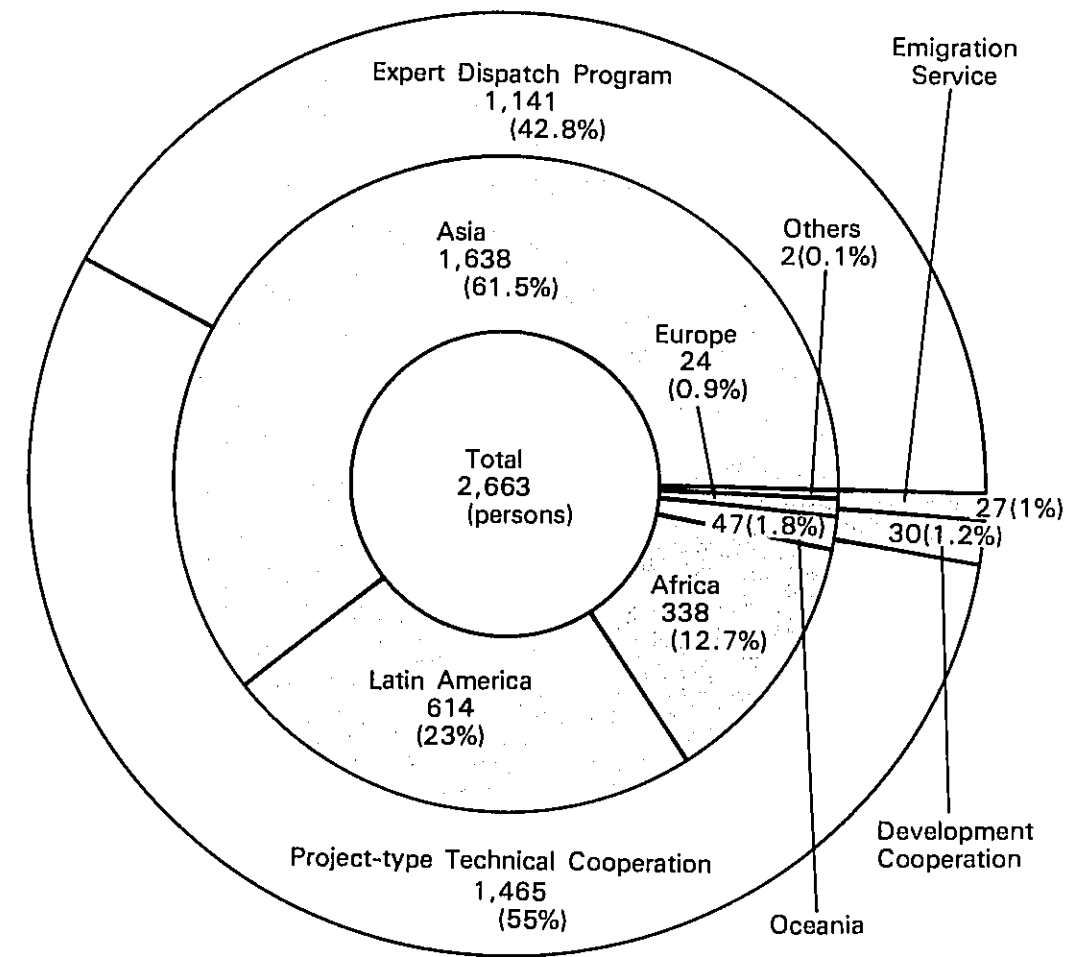


(E) EXPENDITURE FOR AND PERFORMANCE OF EXPERT DISPATCH

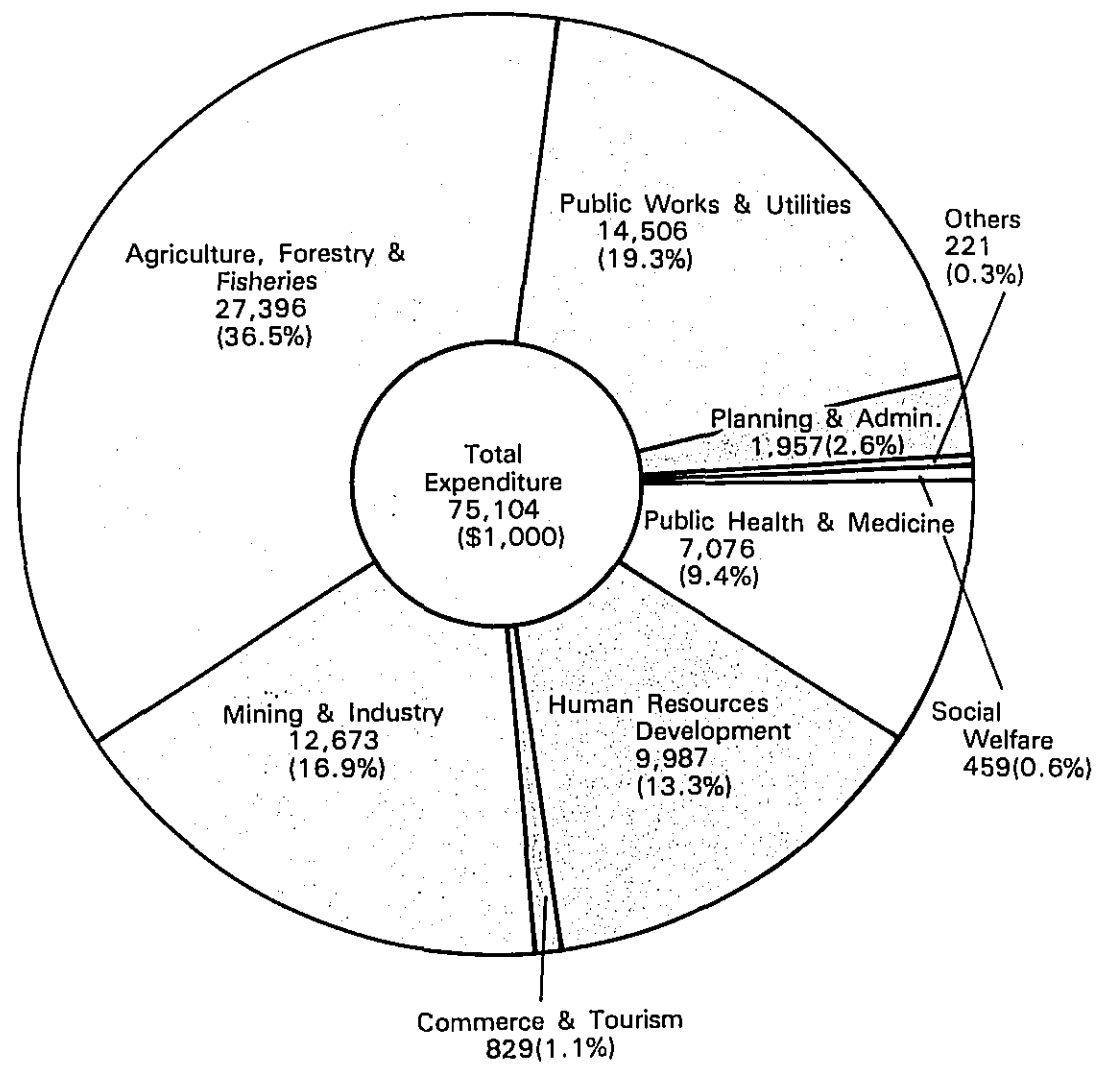
Expenditure for Expert Dispatch
by Program and Region



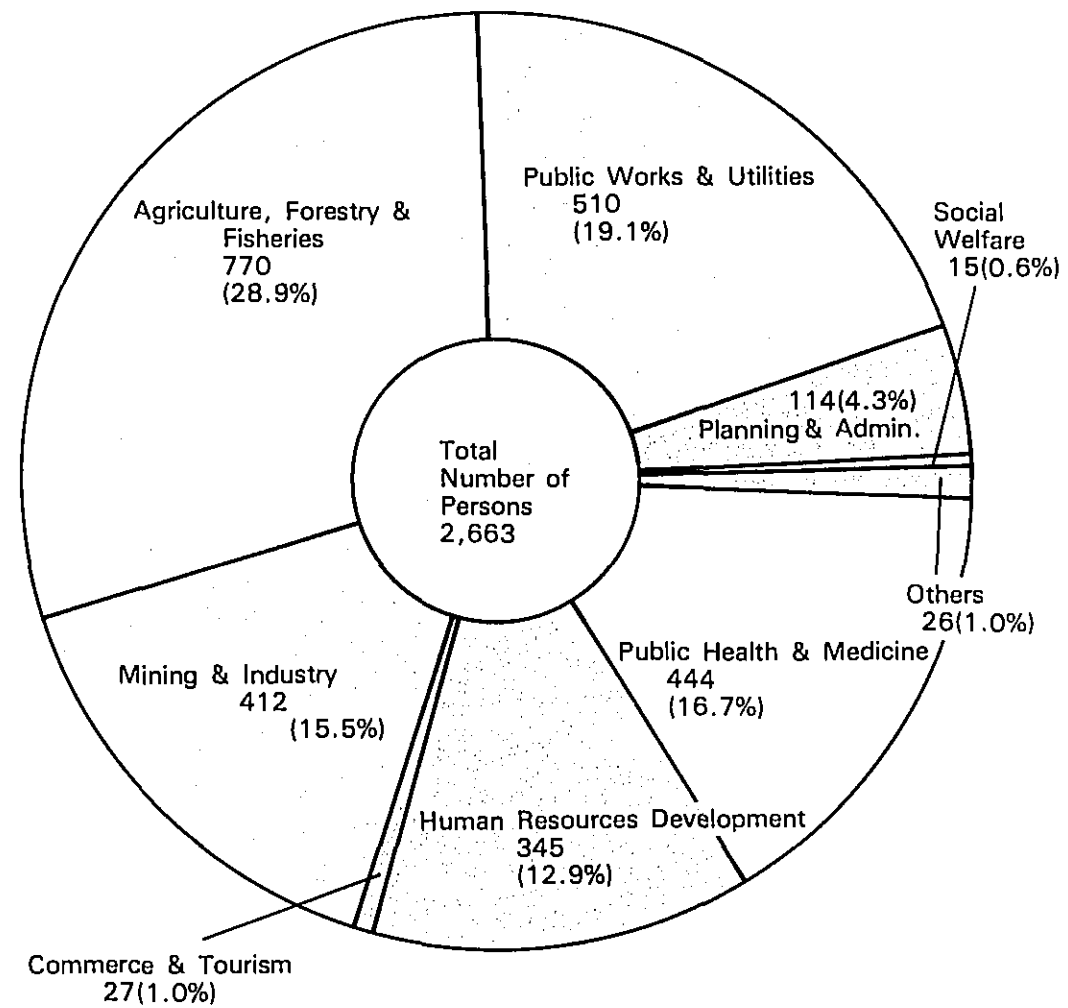
Performance of Expert Dispatch
by Program and Region



Expenditure for Expert Dispatch by Sector

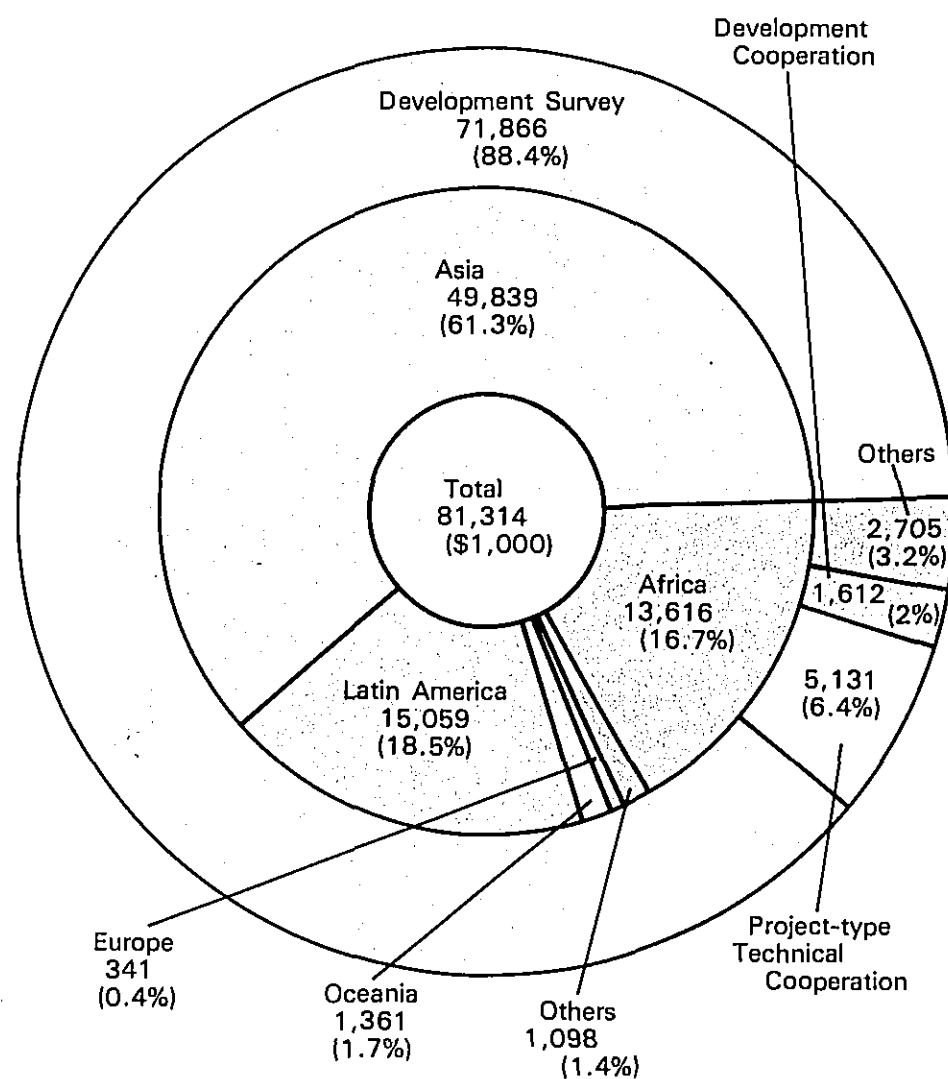


Performance of Expert Dispatch by Sector

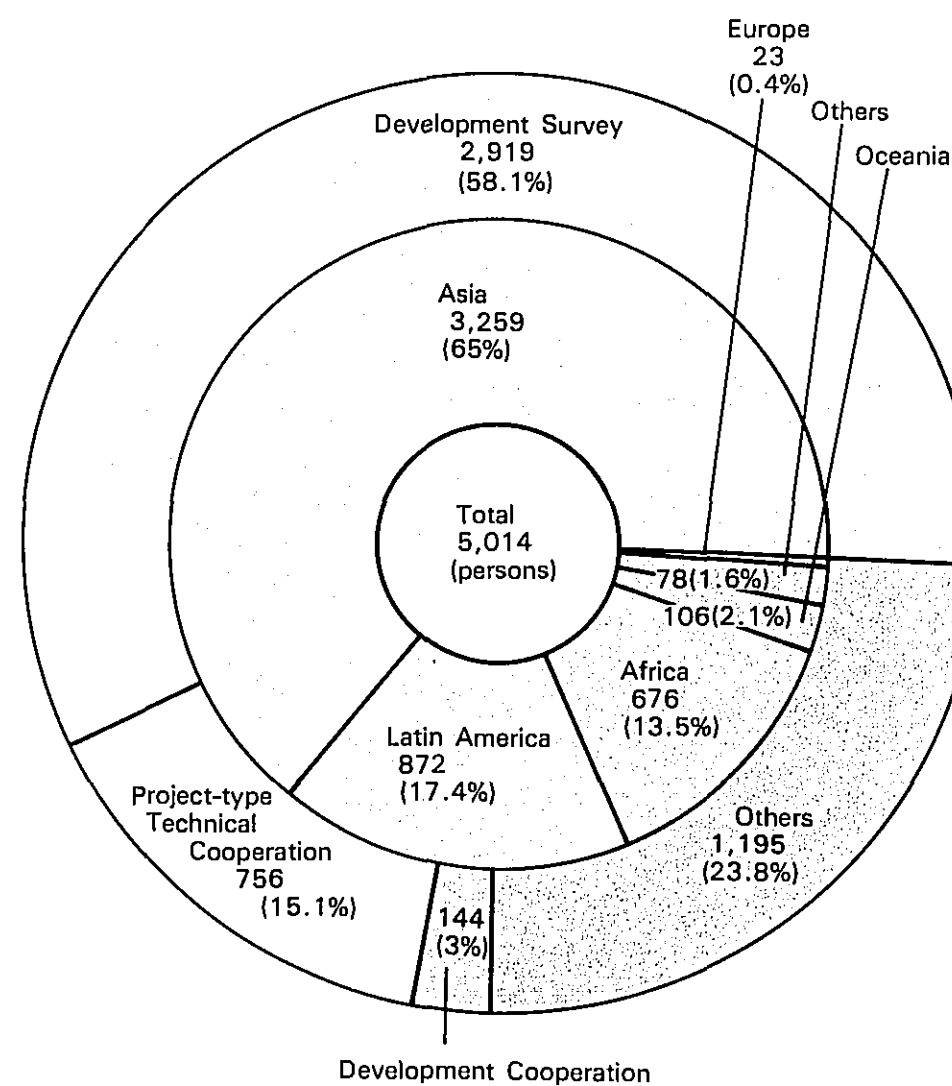


(F) EXPENDITURE FOR AND PERFORMANCE OF SURVEY TEAM DISPATCH

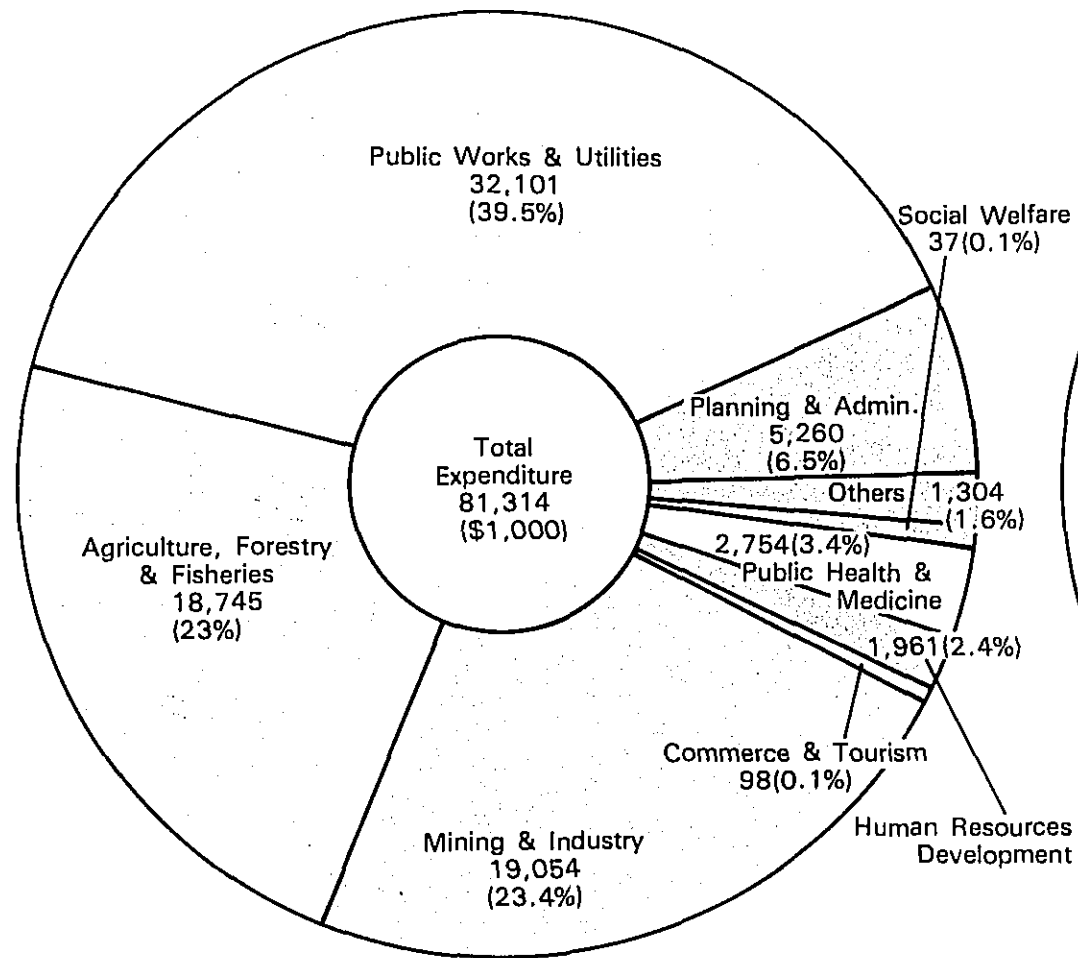
Expenditure for Survey Team Dispatch
by Program and Region



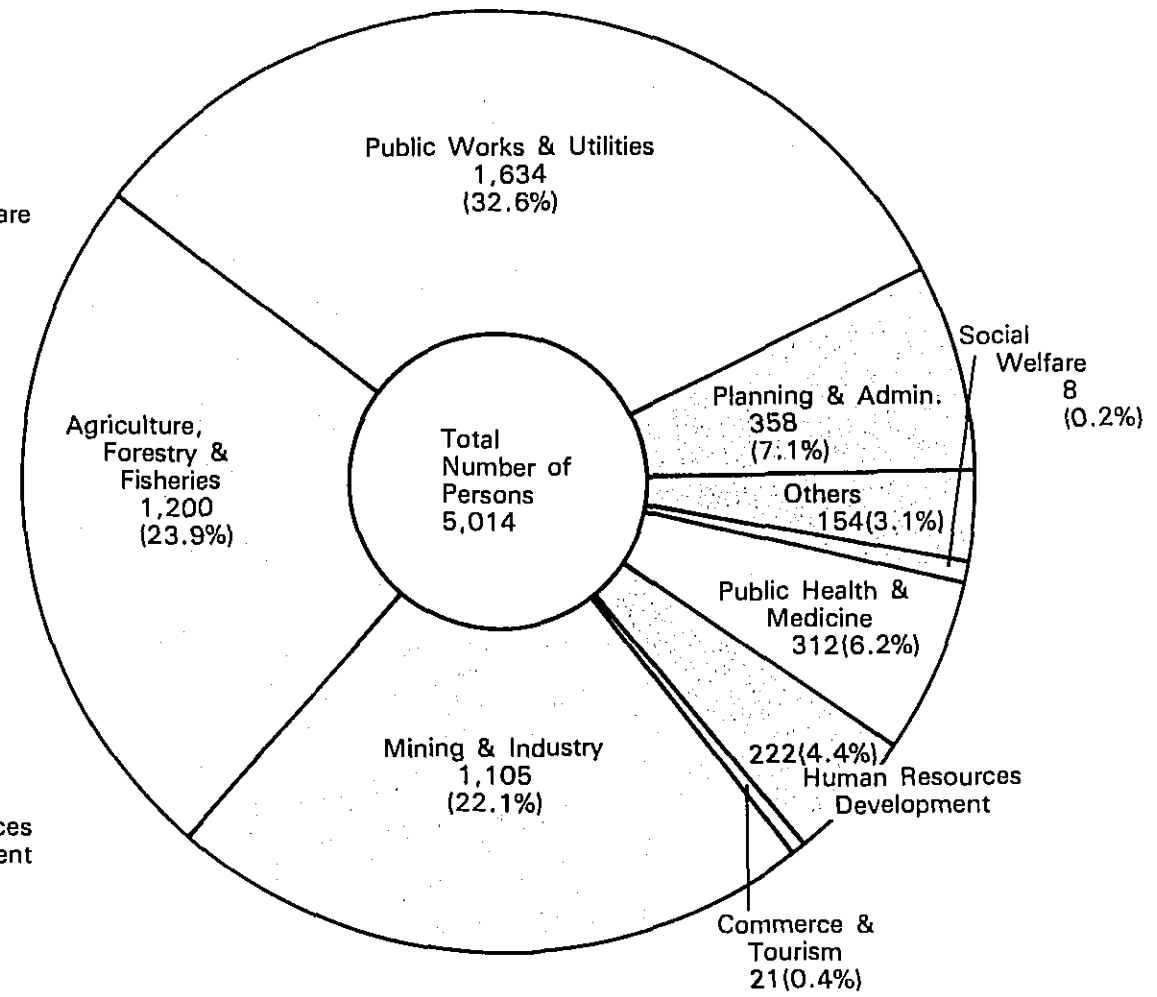
Performance of Survey Team Dispatch
by Program and Region



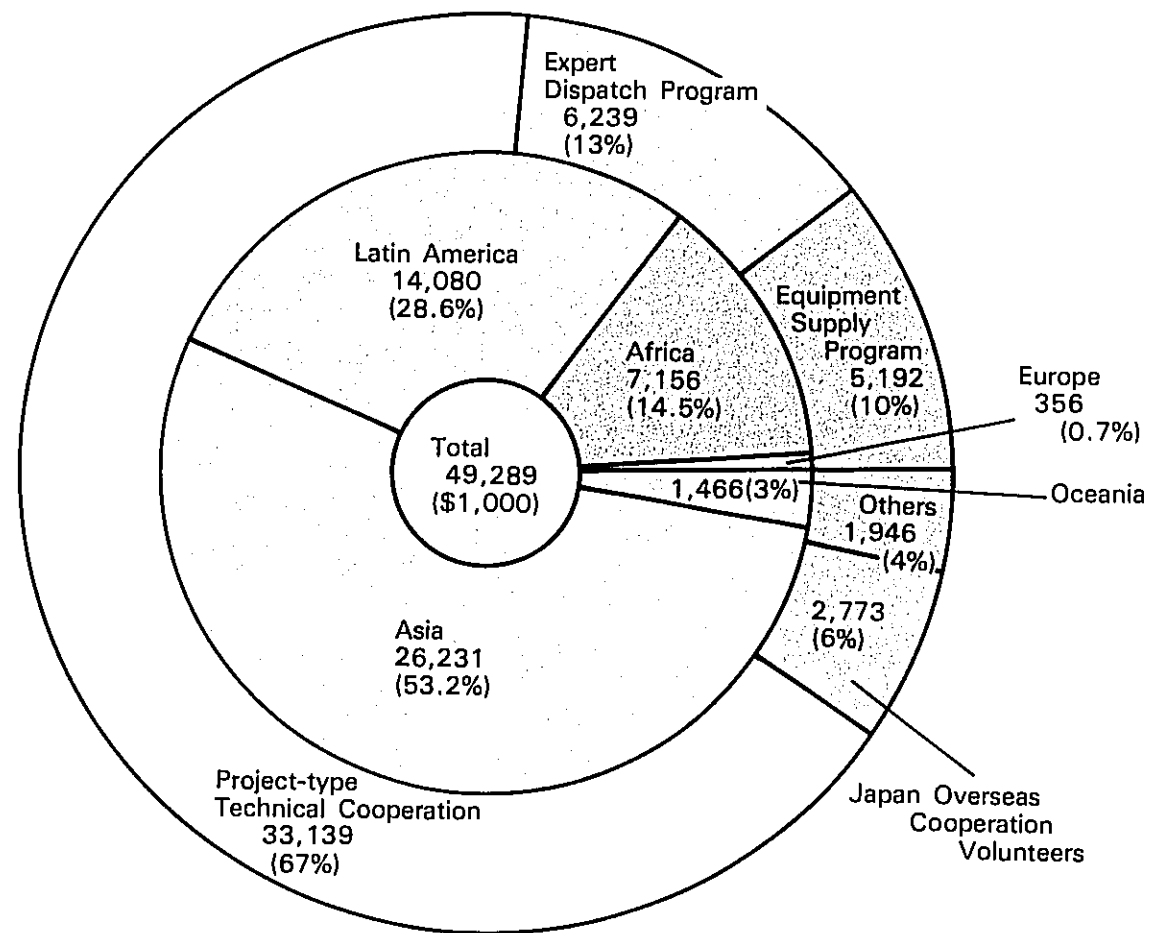
Expenditure for Survey Team Dispatch by Sector



Performance of Survey Team Dispatch by Sector

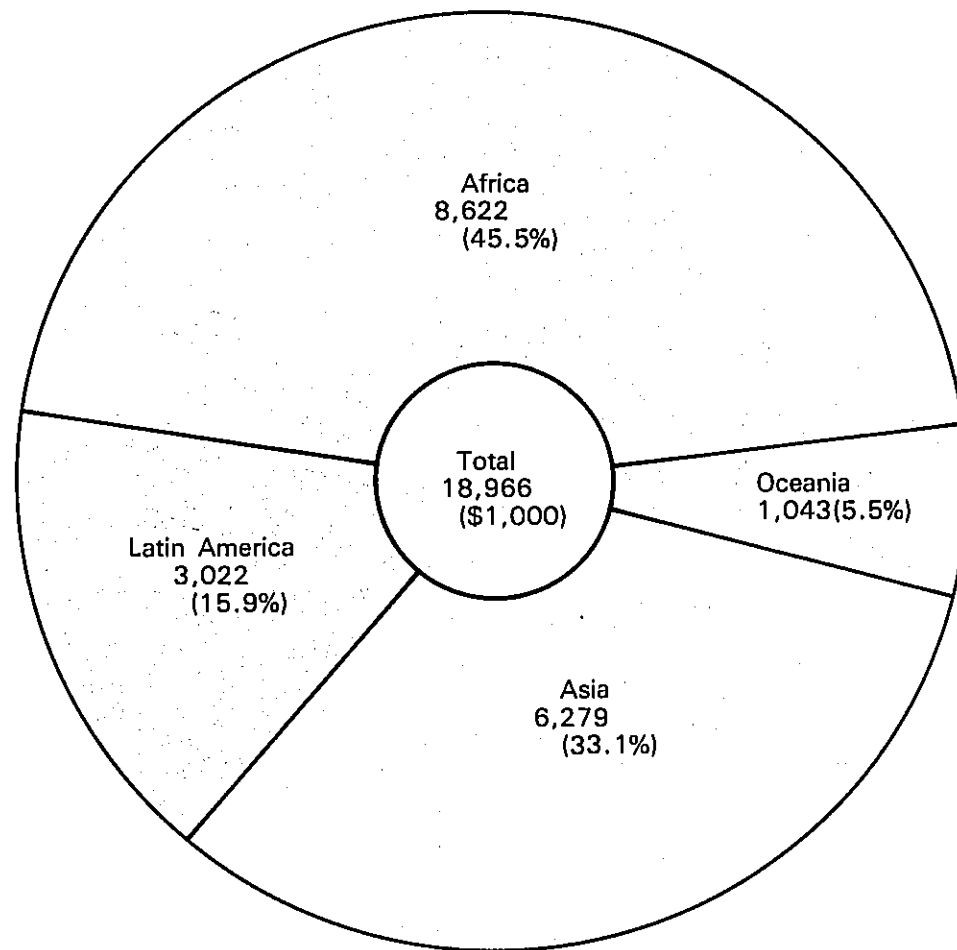


(G) EXPENDITURE FOR EQUIPMENT SUPPLY
BY PROGRAM AND REGION

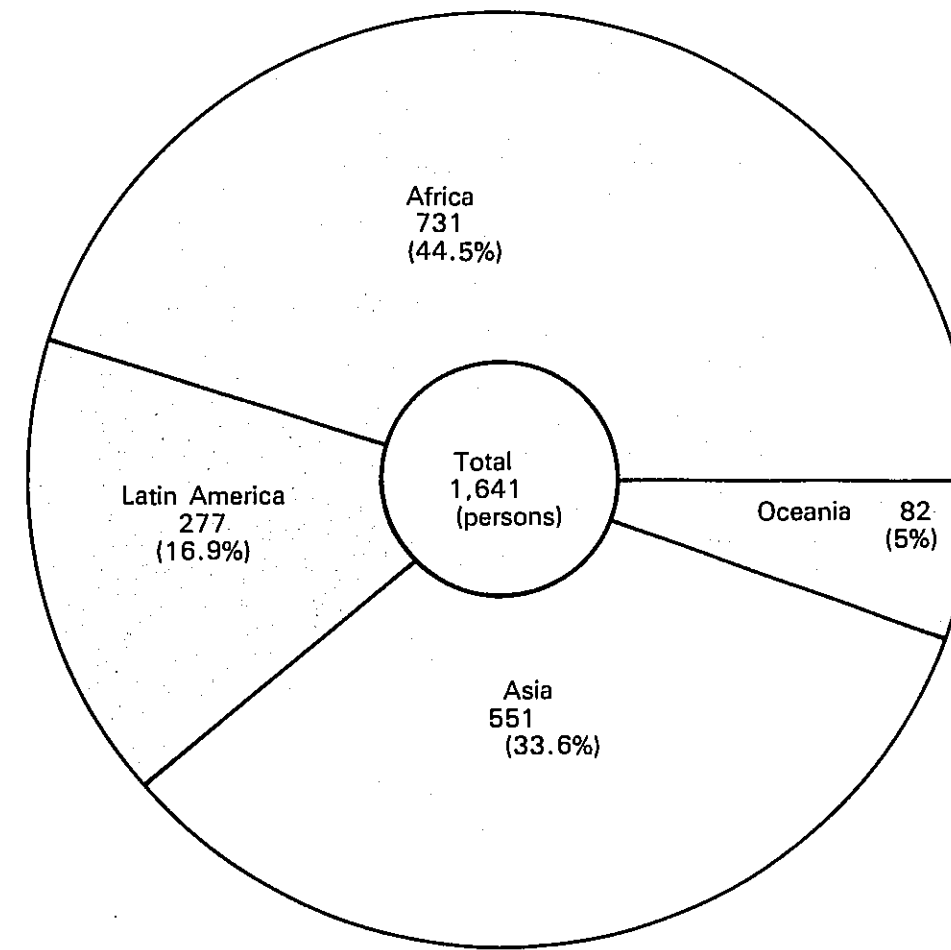


(H) EXPENDITURE FOR AND PERFORMANCE OF JAPAN OVERSEAS COOPERATION VOLUNTEERS (JOCV)
BY SECTOR AND REGION

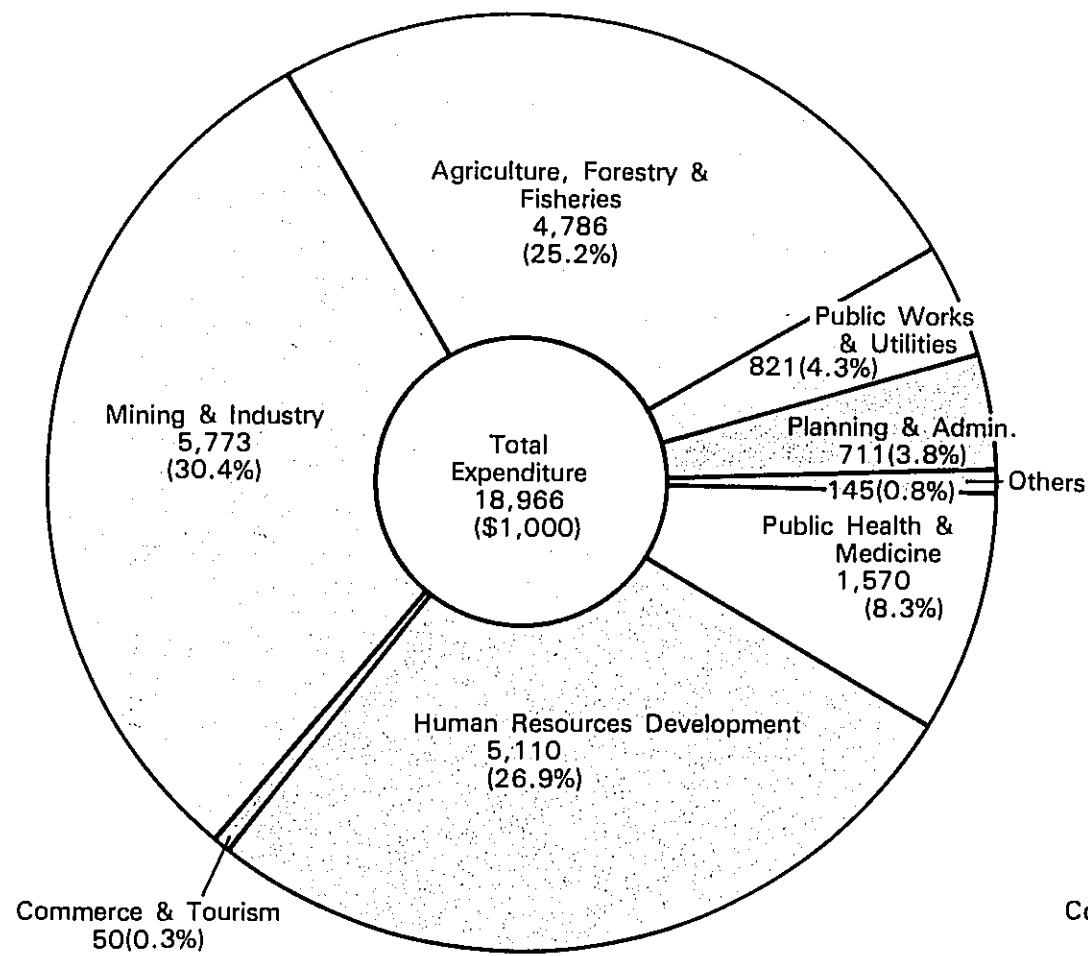
Expenditure for JOCV by Region



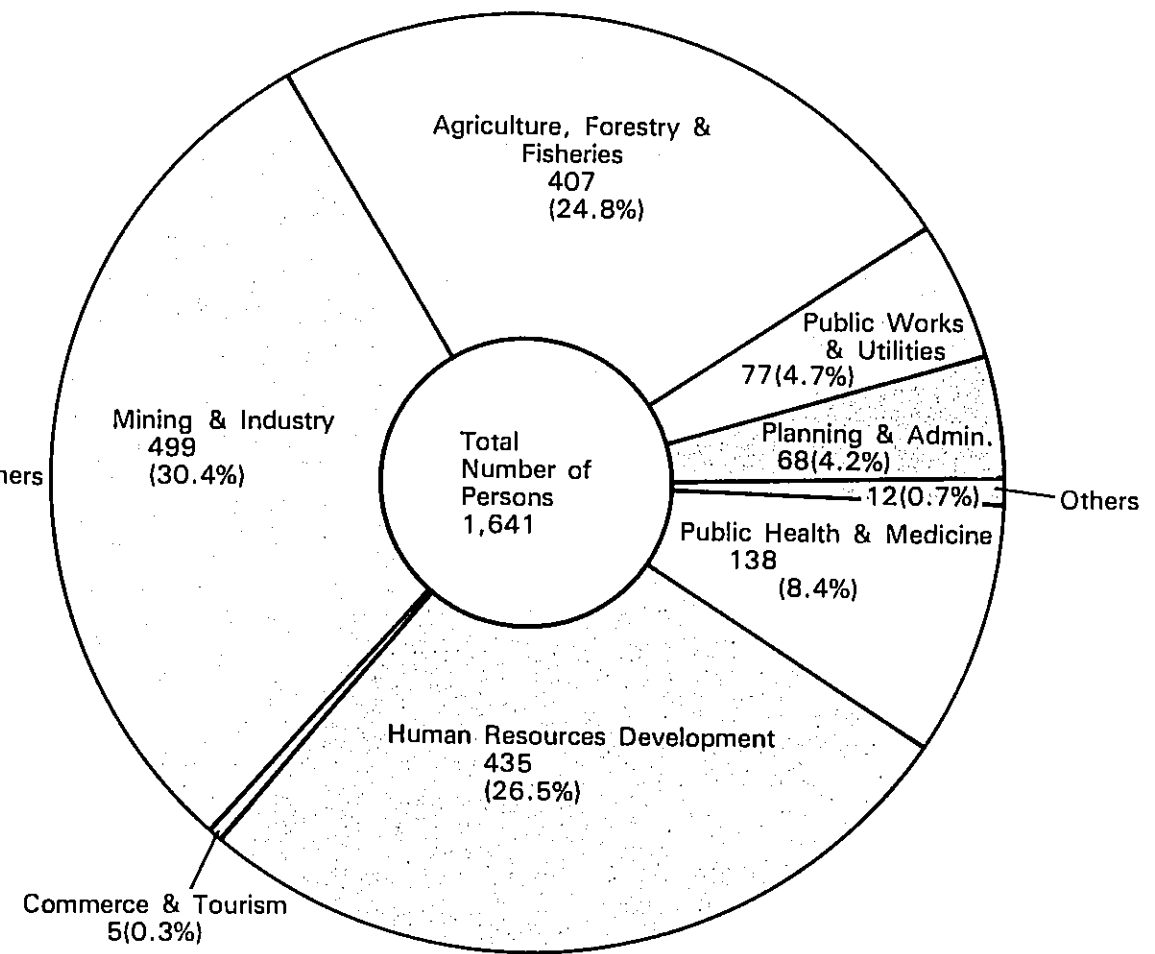
Performance of JOCV by Region



Expenditure for JOCV by Sector



Performance of JOCV by Sector



8. RECENT TRENDS IN JICA'S BUDGET
(Fiscal Year April-March)

(\$ 1,000)

Expenses	1981	1982	1983	1984	1985	Expenses	1981	1982	1983	1984	1985
I. GRANTS	276,652	275,272	302,606	327,274	353,278	(15) Expenses for ASEAN Youth Invitation	—	—	—	4,484	4,771
1. Working Expenses	222,233	220,812	245,962	267,009	291,519	(16) Others (adjustments)	2,267				
(1) Expenses for Training	35,306	35,268	40,805	44,047	48,910	2. Working Expenses for Emigration Service	8,327	7,957	8,387	8,420	8,661
(2) Expenses for Experts Dispatch	33,488	33,289	37,462	38,957	40,421	3. Administrative Expenses	46,103	46,503	48,261	51,844	53,102
(3) Expenses for Development Surveys	52,338	51,273	55,532	58,766	56,385	II. INVESTMENTS	21,244	21,112	21,548	19,582	18,127
(4) Expenses for Technical Cooperation Centers	17,766	19,296	21,127	22,929	26,084	1. Expenses for Facilities	12,289	14,239	13,759	11,035	9,114
(5) Expenses for Equipment Supply	4,843	5,578	6,029	6,235	6,364	2. Funds for Investment in & Financing of Development Projects	453	833	1,684	3,368	3,773
(6) Expenses for Health & Medical Cooperation	16,021	15,214	15,868	16,533	17,330	3. Funds for Investments & Financing for Emigrants	6,575	6,040	6,105	5,179	5,240
(7) Expenses for Population & Family Planning	2,353	2,745	3,263	3,427	3,475	III. FUNDS IN TRUST	24,876	24,195	25,829	26,600	28,272
(8) Expenses for Agricultural & Forestry Development Cooperation	26,101	25,874	28,351	29,682	31,018	1. Funds in Trust for Development Surveys	23,992	24,195	25,829	26,600	28,272
(9) Expenses for Experts' Welfare	1,356	1,391	1,583	1,751	1,928	(1) Expenses for Development Surveys	15,467	15,418	16,390	10,938	17,636
(10) Expenses for Recruiting & Training Qualified Persons for Technical Cooperation	2,870	2,845	3,284	3,537	4,016	(2) Expenses for Basic Surveys on Resources Development Cooperation	8,525	8,777	9,439	9,667	10,631
(11) Expenses for Development Cooperation	3,201	3,095	3,313	3,457	3,538	2. Expenses for the Southeast Asian Fisheries Development Center	884	—	—	—	—
(12) Expenses for Industrial Development Cooperation	5,423	5,399	5,995	6,383	6,724						
(13) Expenses for Grant Aid Cooperation	390	392	476	518	8,003						
(14) Expenses for Overseas Cooperation Volunteers	18,515	19,150	22,874	26,305	32,552						
						TOTAL	320,845	320,579	349,983	373,455	399,677

