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				1987/88	~			in the state of th				13	1988/89				
i	Work Items	J J A	S	и 0	O.	<b>5</b>	E.	×	⋖	Σ	 ن-ي	-	<<	S	0	z	A
proof.	Procurement/Transportation of Drilling Equipment/Materials 1.1 Preparation of List 1.2 Procurement/Transport (Sea Cargo)					** Call Mar Can see up. 100 100 100 100	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~				who and and who can be the ton can can	************	VP 500 330 050 100 661 800 649 800 649	کات نیازد خری کام شک چیچ چیچ چیچ کی کشتر پرس	as inter the first	07- 44 kb 600 più 500 tạo 501 m3 m3	V Salan eddyn Arithadd Arthur Charles (Carllelland) o 1944 - mae'n ameell yn o charl
Ŋ	Home Preparatory Work  2.1 Examination of Basic Design Study-Phase I Report  2.2 Planning of Site Survey  2.3 Preparation of Inception Report				·	7 (cf. 10) on we do not up the district the same was see	v vide who doe que pas pas any any any any any any any any			***************************************	y and then his gain and dan and any then are now how the	# 444 MAP NOT THE BOY NOT NOT THE JULY SAFE STR. COS. COS.	は、	of CVV table (C) which was then Case has made who Case have cons	<b>解释 \$0+ \$10 view \$4+ \$40 ess \$6\$ \$28 \$10 \$10 \$10 \$10</b>	n die Mich Wich wie der den den den Spe den den Spe	Harry Market (State Control of the C
ಣ	Site Survey 3.1 Drilling of Test Wells (5 wells) 3.2 Hydrogeological Survey 3.3 Survey on KR-2 Deep Well Equipment/Materials 3.4 Topographic Survey and Mapping								چىن شۇر شەھ دىن دىن دىن دىن دىن دىن چې دىن	· Bar and the etc 550 mm tak any one pap tao tao and and ago dis	. चंदन प्रथम तेवार हाम तेवार हाम मेरा प्रथम केता तावा प्रथम प्रथम प्रथम प्रथम प्रथम	*******************	· 선수 때가 보는 소수 시상 시상 때의 영향 때문 보고 보고 있는 상수 있는 상수 있는	e (et die sie sie sie sie sie sie sie sie en dro zon der tro sie sie sie sie	80 ලිසිප විසා නිදහ සිදුව සම්බ වර්ථා අතත ලවා සමය විසර කිසේ සම සිදුළ සංසේ යා	। জন্ম কৃষ্ণ কটো হাবা ইয়ে জাত্র জাত শ্রেচ সদে কটো কান্দ গ্রেচ কটে হাইচ স	and the second community of the second secon
	Home Analysis Work  4.1 Review of Groundwater Potential Iso-map and Estimate of Possible Pump-up Discharge  4.2 Determination of Locations of Production Wells and Their Detailed Design  4.3 Detailed Equipment/Materials Plan  4.4 Design of Irrigation Facilities  4.5 Calculation of Work Quantities		***************************************						T T		AND SET ON MA MAY MAY MAY MAY MAY MAY MAY MAY MAY	t 40° tao Sale Bali Kin and Ella CO 40° tao tao ilia alla alla ang and and ang ana ang ang ang ang ang ang ang	د مثلاث المثالث	· Now All cut प्राप्त प्रमुख आपना क्षेत्र क्षेत्र क्षण क्षण प्रमुख (देत क्षण क्षण प्राप्त see one see see see se	un den een met 1000 ekke een der het ver een de de een een een de ee	الله الله الله الله الله الله الله الله	A MANAGEMENT COMPANY ACTION TO A MANAGEMENT AND AN ACTION AND ACTION AND ACTION AND ACTION ACTION ASSESSMENT OR ACTION ASSESSMENT OF ACTION AC
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TENTATIVE ASSIGNMENT SCHEDULE FOR BASIC DESIGN STUDY-PHASE II 6.2

: Field Work : Home Work

1988/89 Σ ∢ Σ 0 Z 1987/88 0 (A) ⋖ Equipment Maintenance **Tubewell Drilling B** Tubewell Drilling C **Tubewell Drilling A** Facilities Design B Facilities Design A Work Assignment Hydrogeology B Hydrogeology A Cost Estimate Team Leader

Note: The above schedule may be subject to the discussions among the Japanese governvemt officials concerned in future.

Fig. 7.1 IMPLEMENTATION SCHEDULE

1991/92   1997/92   1992/93		Fourth Phase	blocks 6 blocks 6 blocks 6 blocks 7 blocks 24 nos. 30 nos. 30 nos. 30 blocks
M A M J J A SO N D J F M		Third Phase	6 blocks 6 blocks 6 blocks 6 blocks 6 blocks 7 cond Thase 8 cond Thase 8 cond Thase 9 cond Thase 9 cond Thase 9 cond Thase
1989/90   M A   M J   J   A   S   O   N   D   J   F		Second Phase	6 blocks 6 blocks 6 blocks 6 blocks 6 blocks 7 cond 7 cond 7 cond 8 cond 7 cond 8 cond 7 cond 8 cond 7 cond 8 cond 8 cond 8 cond 8 cond 8 cond 9 cond
1988/89 3   J   A   S   O   N   D   J   F	Phose	First Phase	S Procks S S
1986/87 D J F M A M J J A S O N D J F M A M	3 blocks 3 blocks		
DESCRIPTION DESCRIPTION		11. Conclusion of Exchange Note (E/N)	11. Detailed Design  3.1 Topographic survey and preparation of topographic maps  3.2 Detailed design of irrigation facilities  3.4 Estimation of project cost  3.5 Preparation of report  3.5 Preparation of report  3.5 Preparation of tender and contract award  1.8 Evaluation of tender and contract award ward  4.1 Tender, evaluation and contract award cupment  4.2 Transportation of materials and equipment  4.2 Transportation of materials & 6.2 Preparatory works  6.1 Preparatory works  6.2 Boring of test wells  6.3 Construction of pumps and trial operation  6.4 Construction of pumps and trial operation  6.5 Installation of pumps and trial operation  6.6 Construction of intigation  6.6 Construction of intigation  6.6 Construction of intigation  6.6 Construction of pumps and trial operation  6.6 Construction of intigation  6.7 Repair and maintenance of equipment

# ATTATCHMENT

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# LIST OF ATTACHMENTS

ATTACHMENT - I MEMBER OF STUDY TEAM

ATTACHMENT - II ITENERARY OF STUDY TEAM

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ATTACHMENT - IV OFFICIALS CONCERNED AND COUNTERPART PERSONNELS

ATTACHMENT -- V COUNTRY DATA

ATTACHMENT-VI MINUTES OF DISCUSSION

#### ATTACHMENT - I

# MEMBER OF BASIC DESIGN SURVEY TEAM

Masanori FURUYA

Team Leader, Grant Aid Division, Bureau of Economic

Cooperation, Ministry of Forign Affairs

Masayuki WADA

Senior Hydrogeologist, Groundwater Development Plan

Professional Officer, Resources Division, Planning Department, Agricultural Structure Improvement Bureau,

Ministry of Agriculture, Forestry and Fisheries

Ryuji MATSUNAGA

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Osamu NAGATA

Drilling Expert, Irrigation and Drainage Department,

Nippon Koei Co.,Ltd.

## MEMBER OF EXPLANATION MISSION OF DRAFT FINAL REPORT

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Team Leader, Grant Aid Division, Bureau of Economic

Cooperation, Ministry of Forign Affairs

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Drainage Department, Nippon Koei Co., Ltd.

# ITINERARY OF STUDY TEAM

(From January 7 to March 10,1987)

No.	Da	te		Description
1.	Jan.	7	(Wed.)	Departure from Tokyo for Bangkok(Messrs. Matsunaga, Mase, Suzumura, Nakata, Yumoto, Shimazaki and Nagata)
2.	Jan.	8	(Thu.)	Departure from Bangkok and arrival at Kathmandu Courtesy call to Embassy of Japan and JICA Nepal Office
3.	Jan.	9	(Fri.)	Courtesy call to Ministry of Foreign Affairs, Ministry of Finance, Ministry of Agriculture (Messrs. Matsunaga, Mase and Yumoto)
4.	Jan.	10	(Sat.)	Preparation for site reconnaissance.
5.	Jan.	11	(Sun.)	Departure from Kathmandu for Janakpur
6.	Jan.	12	(Mon.)	Courtesy call to TIATSP
	• • •			Discussion and field reconnaissance
7.	Jan.	13	(Tue.)	Departure from Janakpur (Messrs. Matsunaga and Mase)
		٠.		Field survey and investigation (Others)
8.	Jan.	14	(Wed.)	Courtesy call to Ministry of Agriculture and Discussion (Messrs. Matsunaga and Mase), Selection of test drilling points and topographic survey area (Others)
9.	Jan.	15	(Thu.)	Departure from Kathmandu to Tokyo via Bangkok (Mr Matsunaga) Discussion at JICA Nepal Office (Mr. Mase) Field survey and investigation (Others)
10.	Jan.	16	(Fri.)	Departure from Kathmandu to Janakpur (Mr. Mase) Field survey and investigation (Others)
11.	Jan.	17	(Sat.)	Field survey and investigation
12.	Jan.	18	(Sun.)	Discussion with TIATSP (Mr. Mase)
٠			· .	Field survey and investigation (Others)
13.	Jan.	19	(Mon.)	Field survey and investigation
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			

No.	Da	te		Description
18.	Jan.	24	(Sat.)	Field survey and investigation Departure from Kathmandu to Janakpur (Mr. Yumoto)
19.	Jan.	25	(Sun.)	Field survey and investigation
20.	Jan.	26	(Mon.)	Field survey and investigation
23.	Jan.	29	(Thu.)	Field survey and investigation
24.	Jan.	30	(Fri.)	Departure from Kathmandu to Janakpur (Mr. Yumoto) Field survey and investigation
25.	Jan.	31	(Sat.)	Field survey and investigation
		·	· .	
36.	Feb.	11	(Wed.)	Field survey and investigation
37.	Feb.	12	(Thu.)	Departure from Janakpur to Kathmandu (Mr. Mase) Discussion about pump-up test (Mr. Suzumura) Field survey and investigation
38.	Feb.	13	(Fri.)	Field survey and investigation
39.	Feb.	14	(Sat.)	Preparation of interim report (Mr. Mase) Field survey and investigation (Others)
40.	Feb.	15	(Sun.)	Departure from Kathmandu to Janakpur (Mr. Mase) Field survey and investigation
41.	Feb.	16	(Mon.)	Field survey and investigation
49.	Feb.	24	(Tue.)	Field survey and investigation
50.	Feb.	25	(Wed.)	Field survey and investigation Preparation of minutes of discussion (Mr. Mase) Departure from Tokyo to Bangkok (Messrs. Furuya and Wada)

No.	Date		Description
51.	Feb. 26	(Thu.)	Field survey and investigation Preparation of minutes of discussion (Mr. Mase) Departure from Bangkok to Kathmandu (Messrs, Furuya and Wada)
<b>52</b> .	Feb. 27	(Fri.)	Field survey and investigation
53.	Feb. 28	(Sat.)	Field survey and investigation  Departure from Kathmandu from Janakpur (Messrs.  Furuya and Wada)
54.	Mar. 1	(Sun.)	Discussion with TIATSP
55.	Mar. 2	(Mon.)	Discussion with TIATSP
56.	Mar. 3	(Tue.)	Departure from Janakpur to Kathmandu
57.	Mar. 4	(Wed.)	Discussion with Ministry of Agriculture
58.	Mar. 5	(Thu.)	Discussion with Ministry of Agriculture (Mr. Mase)
59.	Mar 6	(Fri.)	Departure from Bangkok to Tokyo
60.	Mar. 7	(Sat.)	Discussion with Ministry of Agriculture (Mr. Mase)
61.	Mar. 8	(Sun.)	Discussion with Ministry of Agriculture (Mr. Mase)
62.	Mar. 9	(Mon.)	Departure from Kathmandu to Bangkok (Mr. Mase)
63.	Mar. 10	(Tue.)	Departure from Bangkok to Tokyo (Mr. Mase)

# ITINERARY OF EXPLANATION MISSION

(From May 29 to June 5, 1987)

No.	Da	te		Description
1,	May	29	(Fri.)	Departure from Tokyo for Bangkok
2.	May	30	(Sat.)	Arrival at Kathmandu Courtesy call to Japanese Ambassador
3.	May	31	(Sun.)	Courtesy call to Ministry of Agriculture
4.	Jun.	1	(Mon.)	Explanation and discussion on the draft final report at Department of Agriculture
5.	Jun.	2	(Tue.)	
6.	Jun.	3	(Wed.)	Signing of the minutes of discussion at Ministry of Agriculture
7	Jun.	4	(Thu.)	Departure from Kathmandu for Bangkok
8	Jun.	5	(Fri.)	Arrival at Tokyo

## LIST OF COLLECTED DATA AND REPORTS

## 1. Maps

- (1) Base Map Derived from Landsat Imagery,
  - Scale: 1/500,000,2 sheets
- (2) Topographic Map, Scale: 1/50,000, 10 sheets
- (3) Land Utilization Map, Scale: 1/50,000, 12 sheets
- (4) Land Capability Map, Scale: 1/50,000, 12 sheets
- (5) Land System Map, Scale: 1/50,000, 12 sheets
- (6) Topographic Map, Scale: 1/1,000,000, 1 sheet
- 2. Data and Reports on Statistics and National Development Plan, etc.
  - (1) Population Census 1981, 10 Volumes
  - (2) Nepal District Profiles
  - (3) Nepal in Figures
  - (4) Basic Principals of National Accounts
  - (5) A Comparative Study of the National Sample Census of Agriculture of Nepal
  - (6) Food Statistics of Nepal, 1981
  - (7) Quarterly Economic Bulletin, Nepal
  - (8) National Sample Census of Agriculture, 1981/82, Nepal
  - (9) Main Economic Indicators (Monthly Report), August, 1986
  - (10) Handbook of Agricultural Statistics of Nepal
  - (11) Agricultural Statistics of Nepal, 1983
  - (12) Agricultural Marketing Information Bulletin, Aug. ~ Sept.,1986
  - (13) Agricultural Marketing Information Bulletin, Apr. ~ May, 1986
  - (14) Agricultural Marketing Information Bulletin, 2042
  - (15) Area, Population and Yield Rate of Cash Crops (1985/86)
  - (16) Price Index of Danusha District
  - (17) Balance of National Account from 1974 to 1985
  - (18) The Seventh Five Year Plan (1985/86 1989/90)
  - (19) Foreign Aid and Development in Nepal
  - (20) Rice in Nepal

- (21) Nepal's Fiscal Issues
- (22) Organization Chart of HMGN
- (23) Statistical Pocket Book, Nepal, 1986

# 3. Hydrological Data

- (1) Daily Rainfall
  - Janakpur Airport (1111): 1969 ~ 1984
  - Hardinath (1114): 1968 ~ 1982
- (2) Monthly Meteorological Data (Hardinath)

- Temperature

: 1971 ~ 1982

- Humidity

: 1971 ~ 1982

- Evaporation

 $1972 \sim 1983$ 

- Wind Velocity

 $1972 \sim 1983$ 

- Sunshine Hours

: 1972 ~ 1983

# 4. Progress Reports of JADP

No.1

November 1977

No.6

May 1982

No.7

March 1983

No.8

March 1984

No.9

August 1985

No.10

March 1986

- 5. Data and Records on Groundwater Development (Drilling Logs, Pump up Test Results)
  - (1) Mahottari District Groundwater Irrigation Project (DIHM) for about 20 sites
  - (2) JADP for about 6 sites
- 6. Cadastral Maps (Scale: 1/2,400)

The cadastral maps of about 1,350 sheets were collected at site for the 30 development blocks requested by HMGN as listed below.

Carried Marie	Danusha District		Mahottari District	**************************************	Sarlahi Distric	;
No	Panchayat	Sheets	Panchayat	Sheets	Panchayat	Sheets
1	MANSING PATTI	10	MADAIGRA PATTI	9	HARIPUR	24
2	GHORGAS	10	RATAULIGOHI	13	BRAMHAPURI	19
3	MAHOWA	12	ITAHARWA	9	ATRAULI	38
4	BENGA SHIBAPUR	14	BANAULI	10	NETRAGANJ	3
5	BASAHIYA	11	SARPALLO	14	HARIWAN	87
6	BENGADAWAR	29	VATAULIYA	9	BABARGANJ	18
7	MAKHANAHA	12	SAHASAULA	15	MALANGWA	12
8	BHUCHAKRAPUR	25	GONARPURA	10	BENGI	16
9	TEJNAGAR	27	SANDHA	10	BISHNUPUR	25
10	LOHANA	12	EKADARA BELA	13	BELA	28
11	KUWARAMPUR	15	SISBA KATAIYA	10	CHANDRANAGAR	10
		·			PARSA	
12	DEOPURA	13	MANARA KATTI	9	PACHHAWARI	34
13	DANUSHA	15	MAJHAURA	11	ISHWARPUR	15
İ	GHOVINDPUR				BHELI	
14	YANGYABHUMI	32	MANARA	16		
15	KAPILESHWAR	9	POKHARVINDA	9		1
16	KANAKPATTI	11	KISANNAGAR	.23		
17	PUSPBALPUR	16	KHUTAPIPARADHI	26		
18	BATESHAWAR	13	BAHADURGANJ(No.1)	26	,	
19	SHANTIPUR	12	BANAUTA	20		
20	BHARATPUR	37	VAMARAPURA	24		
21	LBATOLEE	30	SONAUL	10		
22	HARIHARPUR	26	PIPRA KABIRGAMA	16		
23		i	BALWA	20		
24			DHIRAPUR	17		
25			EKARAHIYA	11		
26			KOLHVAA BAGIYA	9		
27			GADHBHETAPUR	9		
28			PDAUL TILGADA	10		
29			MAHOTTARI	14		
30			SAHODAINA	16		
31	. * *		BADIYA BANCHAURI	12		
32			DAMHI MAHESPUR	10		
.33	·		BAHADURGANG(No.5)	17		
34			BAHADURGANG(No.3)	21		
35			BAHADURGANG(No15)	i .		
36			LAXMINIYA BAIRGIYA	17 21		
37			BIGALPURA	18		
38			SHIB BHAKTI KHOR	33		
39			BHARATPUR KHOR	35		
40			NOKAILWA	00		
m	00.7	001	40 Panchayat	631		329
To-	22 Panchayat	391	au Lanonayar	Sheets	13 Panchayat	Sheets
tal		Sheets				den gymana

#### ATTACHMENT - IV

# OFFICIALS CONCERNED AND COUNTERPART PERSONNELS

Officials Concerned

Mr. K. B. Shrestha Joint Secretary, Ministry of Foreign Affairs

Mr. P. P. Dahal Joint Secretary, Ministry of Finance

Mr. A. N. Rana Secretary, Ministry of Agriculture

Mr. R. B. Singh Joint Secretary, Ministry of Agriculture

Mr. P. P. Gorkhali Director General, Department of Agriculture

Deputy Director General, Department of Agriculture Mr. S. N. Regmi

Chief of Farm Irrigation and Water Utilization Section, Mr. M. M. Shrestha

Department of Agriculture

Ambassador Extraordinary and Plenipotentiary, Embassy of Mr. K. Kaneko

Japan

Counsellor, Embassy of Japan Mr.R. Izawa

Third Secretary, Embassy of Japan Mr.T. Hashimoto

2. Counterpart Personnels

> Project Manager, TIATSP Mr. B. B. Shah

Irrigation Engineer, TIATSP Mr. R. P. Upadhyaya

Construction Engineer, TIATSP Mr.R. P. Singh

Agricultural Development Officer, TIATSP Mr.T.B. Thapa

Senior Drilling Technician, TIATSP Mr. B. B. Mukhiya

Junior Agricultural Technician, TIATSP Mr. A. Mahato

Junior Technician, TIATSP

Mr. D. N. Yadav

# COUNTRY DATA

#### I. Basic Index

1. Name of country : Kingdom of Nepal

Capital of country : Kathmandu

Population of capital : 235,000 (in 1981)

2. Land and population (in 1981)

Area : 147,200 km2

Population : 15,022,839

Density of population : 102 persons/km²

Growth rate of population : 2.7%
Ratio of urban population : 6.4%

Avarage span of human life : 48 years

3. Form of government

Panchayat system (No political activity of party is allowed.)

4. Religion

Hinduism (89.5%), Buddism (5.3%), Islamism (2.7%), others (2.5%)

5. Language

Nepalese (58.4%), Maithili (11.1%), Bhojpuri (7.6%), others (22.9%)

6. Race

Parbato (Hindu natives of Nepal) : 49%

Madits (Indian Nepaleses) : 25%

Himarayan natives : 16%

Terai natives : 6%

Newalese natives, Tibetan natives. : 4%

and others

7. Education

Adult literacy rate : 28.9% (in 1985)

(Total population)

Enrollment ratio of : 78.0% (in 1980)

primary school

8. Currency and Currency rate

Currency : Rupee (NRs.)

Currency rate : US\$ 1=NRs. 21.7 (in 1986/87)

# 9. Climate and topography

The Kingdom of Nepal is the rectangular-shaped country laying east to west along the southern edge of the Himarayan range, and surrounded by Tibet of China to the north and Indian Asia continental to the other side. The area extends from 26°N to 30°N of latitude and from 80°E to 88°E of longitude, and is 150,000km² equivalent to about 1.9 times of the Hokkaido island. The width of the area from east to west is about 900km and from north to south is about 200km in maximum. The country is located on the southern slope of the Himarayan range and its land elevation varies widely from the Terai plain of about 100m to the mountainous area more than 4,000m in the living area of human beings.

Therefore, the land of the country is divided into six ecological areas considering the above changes in temperature and rainfall from north to south and the change of climate from monsoon in eastern region to dry in western region.

#### II. Socio-economic Index

1. Gross Domestic Product (GDP) in 1982.

GDP : US\$ 2,348,000,000

GDP per capita : US\$ 154

Annual growth rate : 4.4% (1980 - 1985)

2. Structure of GDP

Agriculture, forestry and fishery : 55.5% Industry : 3.9% Services : 40.6%

## 3. Composition of official export

(Unit: 106 NRs.)

	Items	1981/82	1982/83	1983/84	1984/85
1.	Food and live animals	735.9	327.7	584.1	992.1
2.	Tobacco and beverages	18.5	13.3	5.3	5.0
3.	Crude materials, inedibles except fuels	397.3	336.4	372.7	486.8
4,	Mineral fuel and lubricants	1.0	0.7	3,3	1.0
5.	Animal and vegetable oils and fats	44.0	42.2	67.6	57.1

	Items	1981/82	1982/83	1983/84	1984/85
6.	Chemicals and drugs	1.5	1.8	6.3	1.2
7.	Manufactured goods classified chiefly by materials	225.4	357.3	581.6	649.1
8.	Machinery and transport equipment	9.1	7.9	24.4	33.7
9.	Miscellaneous manufactured articles	55.1	44.6	57.7	513.4
10.	Commodity & transactions not classified according to land	0.8	0.1	0.8	1.2
	Total	1,491.5	1,132.0	1,703,9	2,740.6

Source: Statistical Pocket Book, Nepal, 1986

# 4. Composition of official import

(Unit: 106 NRs.)

	the state of the s				
	Items	1981/82	1982/83	1983/84	1984/85
1.	Food and live animals	619.2	924.7	728.4	782.9
2.	Tobacco and beverages	35.6	62.5	71.8	79.4
3.	Crude materials, inedibles except fuels	142.6	206.3	266.2	424.5
4.	Mineral fuel and lubricants	579.3	701.9	749.2	918.8
5.	Animal and vegetable oils and fats	64.3	66.3	78.5	122.7
6.	Chemicals and drugs	599.2	646.0	698.4	908.0
7.	Manufactured goods classified chiefly by materials	555.5	1,936.8	1,801.9	2,376.9
8.	Machinary and transport equipment	892.0	1,181.0	1,651.2	1,671.4

	Items	1981/82	1982/83	1983/84	1984/85
9.	Miscellaneous manufactured		Maria - Maria - Angeles - Ange		<u>Marina ya kanin k</u>
	articles	430.2	584.3	466.3	450.6
10.	Commodity & transactions not				
	classified according to land	12.3	4.3	2.4	6.9
g	Total	4,930.2	6,313.9	6,514.4	7,742.1

Source: Statistical Pocket Book, Nepal, 1986

5. Labor force (in 1981)

Labor force

6,850,000 (Male: 4,480,000)

6. Inflation rate

					(Unit: %)
Year	1980~81	1981~82	1982~83	1983~84	1984~85
Rate	13.4	10.4	14.4	6.2	4.1

Source: Economic Survey, Fiscal Year 1985~86, Ministry of Finance

## 7. Balance of payments

(Unit: 106 NRs.)

	Items	1981/82	1982/83	1983/84	1984/85
1.	Trade balance	-3,542.0	-5,197.0	-4,823.6	-5,060.1
	Exports	1,496.0	1,135.8	1,709.9	2,764.9
	Imports	4,948.0	6,332.8	6,533.5	7,825.0
2.	Services	1,378.0	1,634.9	1,406.8	1,392.0
3.	Unrequitled transfers	1,681.7	1,890.7	2,073.4	2,256.5
4.	Current acocount balance	-392.3	-1,671.4	-1,343.4	-1,411.6
5.	Official capital	774.1	924.4	1,203.5	1,097.3
6.	Miscelloneous capital	119.7	72.0	13.9	-552.4
7.	Changes in reserves	-501.5	- 575.0	126.0	866.7

Source: Statistical Pocket Book, Nepal, 1986

### 8. International reserves

(Unit: 106 US\$)

	Description	1981	1982	1983	1984	1985
1.	Gold	6.39	6.39	6.39	6.39	6.39
2.	SDRs	0.83	0.51	0.71	0.13	0.05
3.	IMF reserve franche position	6.47	6.18	6.05	5.81	5.91
4.	Foreign exchange	182.15	219.49	149.95	110.80	64.14
	Total	195.84	232.57	163.10	123.13	76.49

Source: Statistical Pocket Book, Nepal, 1986

### III. Development Index

## 1. National development plan

(1) Past national development plan.

His Majesty's Government of Nepal had established and implemented first to sixth five year plans as of 1985 to execute the national development policy putting emphasis on the agricultural development, and to overcome the backwardness by providing nation with sufficient basic requirement and increasing production and employment opportunity.

The achievements and basic development policy of the Sixth Five Year Plan completed in July 1985 are stated below.

### Basic development policy

- i) To give priority to the development of the agricultural sector.
- ii) To give emphasis on the development of cottage and small scale industries.
- iii) To encourage the development of export trade and of tourism.
- iv) To encourage the conservation of natural resources and stress on the development of water resources.

- v) To give topmost priority to the full utilization of the already created infrastructure.
- vi) To improve the absorptive capacity of the economy.
- vii) To control population growth rate.

## Achievements of the Sixth Five Year Plan

## i) Economic growth rate.

				(Unit: %)
Items	Agriculture sector	Non-agricul- ture sector	Gross domestic Product	Per capita income
Fifth Plan Period(1975-80	) -1.10	7.30	2.30	-0.40
Base Year 1979/80	4.80	1.40	-2.30	-5.00
Sixth Plan Target	3.20	5.60	4.30	2.00
Achievements	4.70	4.00	4.40	1.70

## ii) GDP (at current prices)

(Unit: 109NRs.)

Description	1980/81	1984/85	
Gross national product	27,307	42,138	
Agriculture sector	15,679	22,075	
Non-agriculture sector	11,628	20,063	·.

## iii) Production of major agricultural crops.

(Unit: %)

Description	Foodgrains	Cash Crops	All Major Crops
Fifth Plan Period(1975-80)	-2.80	1.60	2.00
Base Year 1979/80	-2.90	-8.20	2.10
Sixth Plan Target	2.80	3.90	3.00
Achievements	6.20	4.30	5.90

## iv) Production index of major crops

			(Base year : 1972/73 = 100)
Items	Weight	1980/81	1983/84
<u>Foodgrains</u>	83.72	102.63	115.45
Paddy	43.02	100.49	112.42
Maize	20.93	89.87	92.07
Wheat	11.63	144.25	191.56
Millet	6.98	86.88	82.15
Barley	1.16	89.96	87.00
Cash Crops	16.28	114.22	118.51
Sugarcane	1.16	192.26	202.47
Oilseeds	4.65	117.14	111.08
Tobacco	1.16	114.59	143.60
Jute	2.33	143.37	60.58
Potato	6.98	89.49	124.51
All major			
agricultural crops	100.00	104.52	115.95

# v) Production index of principal industries.

(Base year: 1974/75=100) 1983/84 1980/81 Weight Items . 173.84 132.601. Jute goods 21.51 146.70100.79 2. Sugar 16.39 123.63 60.3514.23 3. Tobacco 169.03 96.462.12 4. Matches 382.14351.79 2.10 5. Liquor 625.70 295.29 1.20 6. Soap

(Base year: 1974/75=100)

	ltems	Weight	1980/81	1983/84
7.	Shoes	3.44	116.85	112.33
8.	Leather	5.44	289.25	373.03
9.	Agriculture tools	0.68	28.67	183.33
10.	Tea	1.37	210.63	391.34
11.	Stainless steel utensils	3.68	301,28	408.97
12.	Brick and Tile	es 4.49	100.26	116.36
13.	Beer	1.82	212.06	447.97
14.	Cotton Textiles	8.80	126.60	239.45
15.	Cement	7.36	120.02	145.64
16.	Biscuits	2.14	278.70	579.53
17.	Plywood	0.34	683.53	260.96
18.	Synthetic Texitiles	2.89	206.47	318.88
-	ncipal ortries	100.00	143.12	211.63

vi) Development expenditure

					(Unit: 109 NRs.)	
Items	Target Sixth	Target of the Sixth Plan		f the Sixth stant prices	Achievement in percentage at	
and the state of t	Amount	Percent	Amount	Percent	constant prices	
Agriculture, Irrigati	on					
and Forest	660.00	30.4	435.35	27.9	66.6	
Industry, Mining &						
Electricity	560.00	25.8	337.96	21.7	60.4	
Transport and						
Communication	423.00	19.4	300.90	19.3	71.1	
Social Services	516.00	23.7	443.68	29.5	86.0	
Miscellaneous	16.00	0.7	40.39	2.6	52.4	
Total	2175.00	100.0	1558.28	100.0	71.6	

vii) Financial target and achievement of the Sixth Plan.

	•		(Unit: 109 NRs.
Description	Target of the Sixth Plan 1979/80 constant prices	Achievement of the Sixth Plan 1979/80 constant prices	Achievement in percent (constant prices)
Development expenditure	21.7500	15.5828	71.6
Sources for financing			
Internal Resources	8.4900	7.6580	90.2
a) Savings	6.1600	3.5810	58.1
i) Revenue	13.9300	10.8594	78.0
ii) Regular expenditure	7.7700	7.2784	93.7
b) Deficit Finance	2.3300	4.0770	175.0
i) Internal loan(gross)	1,9800	4.0376	203.9
ii) Others	0.3500	0.0394	12.6
Foregin aid	13.2600	7.9248	59.8
a) Foregin grants	6.7900	7.9804	58.6
b) Foregin loans (gross)	6.4700	3.9444	61.0
Contribution of the foreign aid ir	1		
total development expenditure			•
(in percentage)	61.0	50.9	
Share of the deficit finance in in	ternal		
resources (in percentage)	27.5	53.8	· ·

# viii)Foreign aid (at current prices)

(Unit: 106NRs.)

Fiscal year	Grant	Loan	Total
1980/81	868.90	693.30	1,562.20
1981/82	993.30	729.90	1,723.20
1982/83	1,090.10	985.70	2,075.80
1983/84	1,145.90	1,373.90	2,519.80

(Unit: 106NRs)

Fiscal year	Grant	Loan	Total
1984/85	1,470.00	1,880.00	3,350.00
Total	5,568.20	5,662.80	11,231.00

(2) Current national development plan.

The objectives and the basic development strategics set force in the Seventh Five Year Plan (1985/86~1989/90) are stated below.

### Objectives

- i) To increase at a higher rate the production of agriculture and forestry, the power development, the small and cottage industries for export, and the tourism development on a large scale.
- ii) To increase opportunity for productive employment by the above item i).
- iii) To fulfil the minimum basic need of the people such as food grain, clothing, fuelwood, drinking water, primary health care and sanitation, primary and skill-based education, and minimum rural plansport facilities.

#### Basic development strategies

- i) To accord overall priority to the development of agricultural sector.
- ii) To put stress on the development of forest resources, and the soil conservation.
- iii) To put emphasis on the development of water resources.
- iv) To emphasize the development of industries.
- v) To emphasize the promotion of export trade.
- vi) To emphasize the tourism development.
- vii) To curb the population growth rate.
- viii) To consolidate the foundations of national economic integration.
  - ix) To improve the management of the economy by decentralizing dicision-making and execution processes.
  - x) To strengthen and consolidate the development administration.

## 2. National budget

(Unit: 106 NRs.)

	Description	1981/82	1982/83	1983/84	1984/85
1)	Revenue	3,672.8	3,931.7	4,285.9	5,806.8
-,	Tax Revenue	2,211.3	2,421.1	2,737.0	3,232.8
	Non-tax Revenue	468.2	420.5	672.3	957.3
	Foreign grant aid	993.3	1,090.1	876.6	1,616.7
2)	Expenditure	5,361.3	6,979.2	7,437.3	9,809.2
,	Regular tax	1,634.4	1,997.1	2,273.5	3,079.2
	Development	3,762.9	4,982.1	5,163.8	6,730.0
3)	Balance(1-2)	-1,688.5	-3,047.5	-3,151.4	-4,022.4
4)	Sources of financing deficit	1,688.5	3.047.5	3,151.4	4,002.4
*/	Foreign loan	566.7	741.4	1,401.1	2,179.7
	Reirnbursement	163.2	244.4	269.8	420.0
	Internal loan	500.0	1,000.0	1,576.8	1,402.7
	Cash balance	458.6	1.061.7	<b>96.3</b>	-

Source: statistical pocket book, Nepal, 1986

Development expenditure
 The following tables show the development expenditure in the public sector allocated in Sixth (1980-85) and Seventh (1985-90) Five Year Plan.

(Unit: 106 NRs.)

	6th plan	7th plan	
Title	Amount	Amount	Percent
Agriculture, Irrigation & Forest	6,828.8	<u>8,875.9</u>	<u>30.6</u>
a) Agriculture	3,014.0	3,983.0	13.7
b) Irrigation	2,415.6	3,296.3	11.4
c) Land Reform	1	27.2	0.0
d) Co-operative	86.8	27.2	0.0
e) Cadastral Survey	199.9	202.4	0.8
f) Forest	1	1,257.0	4.3
g) Resettlement	1,031.6	41.0	0.2
h) Meteorology	44.7	0.2	

(Unit: 106 NRs.)

	6th plan	7th p	7th plan Amount Percent	
Title	Amount	Amount		
Industry, Mining and Power	5,049.8	7,546.5	26.0	
a) Industry	1	208.3	6.9	
b) Cottage Industry	Į.	399.5	1.4	
c) Mining & Geology	1,775.7	128.0	0.4	
d) Power and Energy	3,034.1	4,812.7	16.6	
e) Commerce	196.5	80.2	0.3	
f) Labour	13.6	3.34	0.1	
g) Tourism	27.9	4.40	0.3	
Transportation and Communications	4,250.2	<u>5132.5</u>	<u>17.7</u>	
a) Transportation	3,885.4	4594.8	15.8	
b) Communications	364.8	537.7	1.9	
Social Services	6,498.9	7,329.7	25.3	
a) Education & Culture	2,703.1	3,010.2	10.0	
b) Health	1,019.6	1,337.0	4.6	
c) Drinking Water	891.6	989.0	3.4	
d) Panchayat	1,517.9	1,741.2	6.0	
e) Housing and Town Planning	1	158.1	0.5	
f) Information and Broadcasting	<b>↓</b>	16.1	0.1	
g) Social Welfare	416.7	78.1	0.3	
Miscellaneous:	602.0	115.4	0.4	
total	23,229.7	29,000.0	100.0	

Source: The Seventh Plan (1985-90), National Planning Comission, June, 1985.

MINUTES OF DICUSSION

ON

THE DRAFT REPORT OF THE BASIC DESIGN STUDY (PHASE I) FOR

THE TARAI GROUNDWATER DEVELOPMENT PROJECT IN THE KINGDOM OF MEPAL.

The Government of Japan sent through the Japan International Co-operation Agency (JICA), the Basic Design Study Team headed by Mr. Masanori Furuya, an official of Grant Aid Division, Economic Co-opearation Bureau, Ministry of Foreign Affairs to the Kingdom of Nepal from May 29 through June 5, 1987 to present and explain the draft report of the Basic Pesign Study (Phase I) on the Tarai Groundwater Development Project and to discuss about Basic Design Study (Phase 2).

After a series of discussions between the Basic Design Study Team and the authorities concerned of His Majesty's Government of Nepal, both sides confirmed the results attached herewith (See Attachment).

Kathmandu 3rd June 1987

Masanori FURUYA

Leader of the Basic Design
Study Team

R.B. Singh

Joint Secretary

Ministry of Agriculture

#### ATTACHHENT

- 1. The Nepal side fully understood the basic design proposal in the Draft Report of Phase I of Tarai Groundwater Development Project.
- 2. The Wepal side understood that the Basic Design Study-Phase II proposed in the Draft ..... Report would be implemented in case when the execution of the phase II study be approved by the Ministries concerned of the Government of Japan.
- 3. The final approval for further processing of the Tarai Ground-water Development Project will be given by MOA/HMGN only after receiving the report of successful results of proposed 5 test deep tubewells to be executed in Phase II as the Phase I test boring was unsuccessful to give positive results.
- 4. The Nepal side understood Japan's Graint Aid System and agreed to furnish the proposed survey team of the Basic Design Study-Phase II with the following arrangements, equipment, materials and facilities, provided that the phase II study be executed.

4.1.

To furnish lotest data

- Recent results of both deep and shallow tubewell irrigation (irrigation area, propping pattern, production operation hour of pumps etc.)
- All the data on tubewell drillings and pumping-out tests executed by JADP/TIATSP in the past
- Latest market prices of construction materials
- 4.2. To undertake procedure for and to obtain necessary permissions for entering each development block, drillings test tubewells, executing pumping-out tests at the existing tubewells, carrying out topographic survey, etc. for the field survey period.

1.7



4.3. To provide the survey team with the following counterparts throughout the field survey period.

- Irrigation Engineer	1 Person
- Agronomist	1 person
- Hydrogeologist	1 person
- Deep Tubewell Drilling Expert	1 person
- Deep Tubewell Drilling Operator	6 persons
- Deep Tubewell Drilling Assistant Operator	б persons
- Surveyor	2 persons

- 5. Five deep tubewell test boring will be conducted in the following five blocks: D 7; M 4; S 1; S 4 and S 7. But in those Block where TIATSP has already completed the test drilling, only topography survey will be conducted in block S-1 and D-15.
- 6. All test deep tubewells after their successful results would also be counted as production well for use by the farmers. The design of the irrigation canal would be finalised only after verifying the discharge rate each test deep tubewell or production well.
- 7. To provide free of charge the survey team with the following major equipment and materials necessary for the drilling of 5 test tubewells, the pumping-out test of 20 existing tubewells, the hydrogeological survey and the electric sounding. However, any equipment, spareparts and materials that may be in short supply in TIATSP stock, such equipment, spareparts and materials will be sent by GOJ as mentioned in the draft report of the Basic Design Study Survey Team Phase I.

- Drilling rig (YRD-501R, TRD-500)	more than 3 units
- Eud oump	more than 3 units
- Tri-core bit (12%")	10 nos.
- Drilling rod	600 m
- Drilling tool	1 set
- Casting pipes	
20" conductor pipe (L = 5 m) 8" casing pipe (L = 6 m)	50 m 552 m
^-	

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	and the second s
- Johnson screen $(8", L = 3.25 m)$	128.25 m
- Air compressor	more than 5 unlts
- Lifting pipe and air pipe for cle	eaning tubewell
411	170.5 m
1"	55 m
- Submersible motor pump for pumping	ng-out test
outer dia. 5", 45 l/ sec, 75 m h	ead 2 units
outer dia. 6", 45 l/ sec, 35 m h	ead 1 unit
- Diesel engine generator	5 units
- Triangular notch tank (2.5 m3)	1 no.
- Portable diesel tank, (2 m3, ste	el plate) 3 nos.
- Gas welder	1 set
- Mud balance and viscosimeter	2 units
- DC engine welder	2 units
- Vehicles	
4t-cargo truck with 3t crane (wi	th a driver) 5 units
fuel tank lorry (4,000 , with a	driver) 1 dnit
water tank lorry (4,000 , with	a driver) 2 units
3.5t dump truck (with a driver)	2 units
wagon type jeep (with a driver)	5 units
- Spare parts of mud pump, etc.	1 lot
- Electric sounding instrument (ES	-G2) 2 units
- (with code and electrode)	
- Electric logging instrument, Geo	logger 300 1 unit
- Groundwater table meter	6 units
- Fuel, lubricant and DSA of drive	rs engaged will be form
by the Survey Team.	

8. Equipment and materials to be provided by TIATSP will be free of any charge and the Survey Team Phase II will have priority to use them

- 9. To grant custom exemption for the whole equipment and materials to be imported from Japan for the execution of the basic design study-phase II as mentioned in Page 115 119 in the draft report of Fhase I.
- 10. To furnish one office and three lodging houses to the survey team, together with proper accommodation throughout the field survey period.
- 11. The proposed Basic Design Study Survey Team Phase II if approved by Government of Japan, should come to Nepal to conduct the survey in January/February 1988.



