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152.46   152.46   152.41   310.118   655.48   990.59   860.03   620.37   124.80   124.05   95.53     152.46   152.46   125.41   310.118   655.48   891.26   954.34   535.37   124.80   128.05   95.53     152.46   152.46   125.41   252.48   310.11   252.41   125.41	153.60   124.66   275.214   391.18   655.39   991.26   994.31   556.50   194.89   192.69   95.58     163.46   134.26   251.23   393.61   645.39   991.26   194.31   595.31   194.89   197.81	0	2.6	56.6	40.0	19.5	84.25	7.67	1 44	9 80	13.5	23.8	02,5
163.46   187.48   261.03   373.04   566.48   910.65   870.42   536.35   197.69   128.05   93.51     163.46   187.18   261.03   373.04   676.83   891.26   197.42   536.35   197.60   197.05   93.51     163.46   187.18   261.03   373.04   676.83   891.26   104.73   675.19   119.15   101.27     163.48   164.26   270.02   343.84   595.18   1102.77   1101.90   527.76   271.74   117.27     163.48   164.26   270.02   343.84   595.18   1102.77   1101.90   527.76   271.74   117.27     155.18   164.26   270.02   343.84   570.15   107.27   1101.90   527.76   271.74   117.27     155.18   126.73   128.46   278.41   760.15   997.87   973.74   767.74   177.41   117.74   177.74     155.18   126.73   126.74   278.42   770.15   997.87   973.74   777.74   177.42   177.74   17	163.46   187.48   261.03   373.96   676.83   891.65   870.42   536.37   199.89   129.05   97.53     163.46   187.48   261.03   373.96   676.83   891.65   870.42   536.37   199.89   129.05   97.53     163.46   187.48   261.03   373.96   676.83   891.65   100.43   67.53   197.64     17.46   27.46   17.46   17.46   17.46   17.46   17.46   17.46   17.46     17.47   17.48   17.48   17.48   17.48   17.48     17.48   17.48   17.48   17.48   17.48   17.48     17.49   17.49   17.49   17.48   17.48     17.49   17.40   17.49   17.48     17.40   17.40   17.48   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.40   17.48     17.40   17.48     17.40   17.40   17.48     17.40   17.49   17.49     17.40   17.40   17.49     17.40   17.40   17.49     17.40   17.40   17.40     17.40   17.40   17.40     17.40   17.40   17.40     17.40   17.40   17.40     17.40   17.40   17.40     17.40   17.40     17.40   17.40   17.40     17.40     17.40   17.40     17.40   17.40     17.40   17.40     17.40     17.40   17.40     17.40   17.40     17.40   17.40     17.40	~	33.6	34.4	72.5	1.10	54.0	90.5	0.03	20.1	9000	24.8	5.
168.46   187.18   261.03   373.66   604.83   891.26   994.34   536.36   194.80   178.05   99.53     144.46   197.91   197.92   349.38   110.27   110.27   110.27   110.27     144.46   197.91   297.92   349.38   110.27   110.27   110.27     144.46   197.91   297.92   349.38   110.27   110.27   110.27     144.46   197.91   197.92   349.38   110.27   110.27   110.27     144.46   124.74   1	73 168.46 187.18 201.03 373.06 604.83 891.76 804.34 536.30 1104.80 128.05 193.51  73 144.46 22.69 20.02 34.84 591.84 1107.72 1101.74 1107.74 110.77 1101.51  73 144.46 22.69 20.02 34.84 190.30 1100.62 192.76 1107.74 110.77 1101.75 110	۲.	27.4	4.80	52.1	19-1	7.93	10.5	70.4	38.3	3166	23.0	ν, ·
13.   144.46   197.91   197.92   339.31   665.39   921.26   1101.90   527.76   115.19   119.15   101.57     144.46   127.91   127.92   339.31   665.39   1102.72   1101.90   527.76   1107.24   117.28     144.46   127.49   128.46   278.41   740.15   997.87   413.10   197.42     155.18   146.24   127.42   128.45   128.47   1102.72   1101.90   127.28     155.18   126.24   127.42   128.45   128.47   127.12   127.28     155.18   126.24   127.42   128.45   127.42   127.42   127.42     155.18   126.24   127.42   127.42   127.42   127.42   127.42     155.18   127.42   127.42   127.42   127.42   127.42   127.42     155.18   127.42   127.42   127.42   127.42   127.42   127.42     155.18   127.42   127.42   127.42   127.42   127.42   127.42     155.18   127.42   127.42   127.42   127.42   127.42   127.42     156.24   127.42   127.42   127.42   127.42   127.42   127.42     156.24   127.42   127.42   127.42   127.42   127.42   127.42     156.24   127.42   127.42   127.42   127.42   127.42   127.42   127.42     156.24   127.42   127.42   127.42   127.42   127.42   127.42   127.42     156.24   127.42   127.42   127.42   127.42   127.42   127.42   127.42   127.42     156.27   127.42   127.42   127.42   127.42   127.42   127.42   127.42   127.42     156.27   127.42   127.42   127.42   127.42   127.42   127.42   127.42   127.42   127.42   127.42     156.27   127.42	125.18 126.46 22.69 210.92 309.31 665.39 921.76 1167.43 609.97 175.19 119.15 1101.37 96.51 125.18 116.46 22.69 210.92 309.31 1101.30 27.76 120.46 111.27 96.51 1101.30 27.76 120.46 111.27 96.51 1101.30 27.76 120.46 111.27 96.51 1101.30 27.76 120.46 111.27 96.51 1101.30 27.76 120.46 111.27 96.51 1101.37 96.51 1	~	63.4	83.1	61.0	23.9	94.8	91.2	 7 ó	36±3	%: 57:0	28.0	ν. 
15.18   16.24   224.69   219.32   325.46   1008.74   1101.90   527.76   200.44   110.28   99.48   16.46   224.69   224.69   224.49   228.46   1008.74   1101.90   527.76   200.73   110.46   99.48   126.28   12	125.18   164.24   224.69   235.24   1005.77   1101.90   527.76   200.72   115.27   99.48   165.21   125.218   164.24   125.24	r	:	1		0	v	,	7 770	0	4	0	51.5
125.18   164.24   224.19   228.45   806.62   808.52   422.25   107.24   107.44   1	125.18   164.24   224.19   258.24   108.74   103.93   413.10   107.44   117.28   97.53   125.18   164.24   224.19   258.41   70.15   99.58   425.25   425.25   120.73   117.46   99.48   120.18   120.24   120.2	٠,	7 7 7	76.6	0	) 00 'Y' /		102.7	101.9	27.7	9.00	7.3	96-5
12.18   16.24   224.19   258.45   869.30   110.62   898.52   '22.25   201.73   115.46   99.48   125.18   126.73   198.46   278.41   740.15   997.87   953.63   880.53   189.73   115.46   99.48   126.21   126.24   126.24   126.24   126.24   126.24   126.46   126.4	18.2.18   16.24   224.19   258.45   869.30   1160.62   898.52   '22.25   201.73   115.46   99.48   125.18   126.73   198.46   278.41   760.15   997.87   953.63   880.53   189.73   117.46   99.48   125.18   126.77   198.46   258.41   760.15   997.87   955.34   201.73   116.55   97.41   97.41   125.91   125.	· [-	5	69.1	00	12.1	82.4	008.7	033.9	13.1	27,4	7.2	7.5
155.18   126.77   198.46   278.41   740.15   997.87   953.63   580.53   180.77   117.46   99.48   125.18   140.24   187.66   281.49   789.32   916.61   868.87   361.15   189.73   114.46   98.49   789.32   916.51   868.87   361.15   189.73   114.46   98.49   789.32   916.51   185.41   77.71   177.71   177.71   177.72   177.71   177.72   177.74   177.70   115.55   97.41   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.74   77.75   77.74   77.75	135.18   126.73   198.46   278.41   740.15   997.87   958.63   780.53   180.75   117.66   99.48   125.18   126.72   126.24   127.66   281.49   789.32   91.41   868.87   351.15   189.73   116.55   97.41   127.15   127.46   98.48   127.46   98.48   127.46   127.46   97.41   97.42   9	Ŋ	22.1	64.2	24.1	58.4	66.3	160.6	98.5	25-2	01.7	5.3	9.6
135.18   140.24   187.66   265.57   1094.29   955.34   767.79   355.74   176.16   115.55   97.41     152.91   124.46   176.66   265.57   1094.29   955.34   767.79   355.74   176.16   115.55   97.41     152.91   122.46   176.66   265.57   1094.29   955.34   767.70   176.16   115.55   97.41     152.91   122.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.41     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.41     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.42     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.42     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.42     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.25     152.69   135.27   268.11   904.24   980.77   1077.65   457.74   176.16   115.60   97.25     152.69   152.69   155.29   878.83   108101.42   13025.46   1977.66   174.05   174.16   115.60   97.25     152.69   157.24   188.22   277.09   603.38   975.98   991.12   66.92   238.78   138.62   104.59     152.69   157.24   158.22   277.09   603.38   975.98   991.12   66.92   238.78   138.62   104.59     152.69   104.69   88.70   88.83   806.49   1611.56   721.59   355.74   174.16   114.60   97.25     152.69   104.60   98.70   158.83   806.49   1611.56   721.59   355.74   174.16   114.60   97.55     162.69   104.69   88.83   88.89	13.18   140.24   187.66   281.49   789.32   914.61   868.87   361.15   189.73   114.46   98.49   789.31   132.91   124.46   176.66   265.57   1094.29   955.34   767.29   355.74   170.90   113.55   97.41   122.69   135.21   288.01   136.72   888.17   107.65   475.74   170.90   113.55   97.41   123.69   135.27   288.17   107.65   475.74   170.90   113.55   97.41   123.69   135.27   288.17   107.65   475.74   170.90   113.55   97.41   123.69   97.41   123.69   97.42   123.69   135.27   288.17   107.65   475.74   170.90   113.50   97.42   123.69   135.27   288.17   107.65   475.74   170.90   113.50   97.42   123.69   135.27   288.17   107.65   476.05   476.75   113.60   97.42   123.69   135.27   288.17   107.65   476.05   476.75   113.60   97.42   123.69   135.27   136.69   135.27   136.69   135.27   136.69   135.27   136.69   135.27   136.69   135.27   136.69   136	넉	55.1	26.7	7.86	78.4	40.1	97.8	53,6	80.	80.7	7.4	4
132.01   124.04   176.06   265.57   1004.29   955.34   767.29   355.74   201.73   116.55   97.41     133.01   122.91   192.51   378.02   1004.29   955.34   767.29   355.74   201.73   116.55   97.41     133.01   122.91   192.51   378.02   1004.29   955.34   767.29   355.74   170.10   115.50   97.41     133.01   122.91   192.51   378.02   1004.29   958.37   1007.03   459.74   170.10   115.50   97.41     136.02   135.27   268.11   904.54   980.17   1007.03   459.74   170.16   111.50   97.41     136.02   135.27   268.11   904.54   980.17   1007.03   459.74   170.16   111.50   97.41     136.02   137.24   188.27   277.09   603.38   975.98   991.12   640.92   238.78   133.62   104.59     137.24   188.27   277.09   603.38   975.98   991.12   640.92   238.78   133.62   104.59     137.24   188.27   277.09   603.38   975.98   991.12   640.92   258.78   113.60   95.58     137.24   188.27   277.09   603.38   975.98   991.12   640.92   258.78   113.60   95.58     138.26   104.60   98.70   158.83   306.49   611.26   721.57   359.77   174.16   111.60   95.58     119.26   104.60   98.70   158.83   306.49   611.26   721.57   355.77   174.16   111.60   95.58     119.27   107.07	132.01   124.64   176.66   265.57   1094.29   955.34   767.29   355.74   201.73   116.55   97.41     182.91   122.91   192.51   378.02   1039.81   115.12   815.54   459.74   170.16   115.66   97.41     183.21   122.91   192.51   378.02   1039.81   115.12   815.54   459.74   170.16   115.60   97.41     183.21   122.69   135.27   268.11   904.54   989.17   1007.63   459.74   170.16   115.60   97.41     183.21   123.69   135.27   268.11   904.54   989.17   1007.63   459.74   170.16   115.60   97.41     183.21   123.69   135.27   283.60   1130.01   744.03   459.74   170.16   115.60   97.41     183.22   124.60   135.27   127.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59     183.22   124.60   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59     183.22   124.60   137.24   138.23   306.49   611.26   721.57   355.74   174.16   111.60   97.58     183.22   124.60   137.24   138.23   306.49   611.26   721.57   355.74   174.16   111.60   97.58     183.22   124.60   137.24   138.23   306.49   611.26   721.57   355.74   174.16   111.60   97.58     183.23   124.60   124.60   128.83   306.49   611.26   721.57   355.74   174.16   111.60   97.58     183.23   124.60   124.60   124.20   125.40   611.20   721.57   355.74   174.16   111.60   97.58     183.23   124.60   124.60   124.20   125.40   611.20   721.57   355.74   174.16   111.60   97.58     183.23   124.60   124.60   124.60   124.20   611.20   721.57   355.74   174.16   111.60   97.58     183.23   124.60   124.60   124.20   611.20   721.57   355.74   174.16   111.60   97.75     183.24   124.60   124.60   124.20   125.40   126.	1	. 0		0 4	*	C	7.7	0; 0,	4	. v	7 7	. 4
183, 1   182, 91   192, 91   192, 91   193, 81   1157, 12   818, 54   475, 74   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   113, 60   97, 41   176, 16   176	145.91   122.91   192.51   378.02   1039.81   1157.12   818.54   459.74   174.16   115.60   97.41   123.69   135.67   135.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   135.27   125.69   125.69   125.69   125.69   125.69   125.29   125.69   125.29	•	, o	7	) ( ) ( ) (	* V	0.000	1 L	67.7	100	0.17	5	7.4
123.69   135.27   268.11   904.54   936.72   940.35   475.74   176.16   111.60   97.41	126.69   135.27   268.11   906.54   958.70   936.72   940.35   475.74   176.16   113.60   97.41   126.69   135.69   135.27   268.11   906.54   130.01   746.03   499.74   176.16   111.60   97.41   176.16   176.16   111.60   97.41   176.16   176.	. (	20.0	10,0	2 6	48.4	039.8	157.1	18.5	51.7	79.3	13:5	7 - 4
123.69   135.27   268.11   904.54   989.17   1007.63   459.74   174.16   111.50   97.25   136.69   135.27   283.60   1130.01   744.03   459.74   175.37   197.26   740.03   97.25   456.68   8589.83   18101.42   3055.49   130724.67   19407.56   740.218   4158.62   324.16   97.25   4254.31   546.68   8589.83   18101.42   3055.49   130724.67   19407.56   740.218   4158.62   104.59   135.24   138.22   277.09   403.38   975.98   991.12   640.92   238.78   135.42   104.59   255.49   1012.34   359.74   379.20   125.49   102.34   359.74   374.16   110.40   95.58   378.40   475.40	136.69   135.27   268.11   904.54   989.17   1007.63   459.74   174.16   111.50   97.25   389.81   136.69   1		`	29.9	83.4	0.20	958.7	936.7	2.076	75.7	76.1	3.6	7-4
136.69   136.69   136.60   130.01   744.03   115.57   15.57	130_60   1	'n	-	23.6	35.2	68.1	04.5	89.1	9-200	59.7	74-3	11-5	<b>7</b> (
49   339,29   4264,68   859,83   18101,42   30255,49   30724,67   19497,56   7202,18   4158,52   3542,15   339,29   4264,58   839,83   18101,42   30255,49   30724,67   19497,56   7202,18   4158,52   104,59   339,29   4264,59   4264,51   4264,68   859,83   4201,54   4264,68   4264,51   4264,68   4264,51   4264,68	19.25   12.24   13.27   12.40   13.38   13.51   13.42   13.55   13.40   13.4	85.		36-6		√0 ≥27 80		30.0	0.77		<u> </u>		,
25   15.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59   119.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59   19.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59   107.59   107.37   256.69   295.54   278.00   107.37   256.78   138.60   107.59   107.37   256.69   295.54   278.00   107.37   256.69   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.54   278.60   295.55   295.55	25   15.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   139.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   132.62   104.59   106.62		14 C	H .	11 11 11 11 11 11 11 11 11 11 11 11 11	11 0	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	# H H H H C C C C C C C C C C C C C C C	######################################	######## \$2.07.000	11年11年11年11日 11日 11日 11日 11日 11日 11日 11日	11111111111111111111111111111111111111	3267.1
119.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59	119.26   137.24   188.22   277.09   603.38   975.98   991.12   640.92   238.78   138.62   104.59	)   	2004-04	TC - # C 2 # -		11 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	H + H + H + H + H + H + H + H + H + H +		. H H H H H H H H H H	* * * * * * * * * * * * * * * * * * *			
25   168.46   224.69   295.54   378.02   1094.29   1325.19   1554.99   1012.34   359.12   251.54   118.66   253.54   253	25   168.46   226.69   295.56   1094.29   1325.19   1554.99   1012.34   359.12   251.54   118.65   253.54   253	8	119.26	137.24	188-22	277.09	603-38	86*526	991-12	1 640,92	238.78	138-62	104.5
104   104	1	25	368-46 3	524.69	75"562	378.02	1094.29	1325.19	1 1554.99	1.012.34	359-12	251.54	118-55
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27   60.54   67.37   70.37   77.55   207.13   455.74   964.65   682.61   76.54   67.57   76.		0	its o	4 4	yr. •H	5 72	20.8	5.8.5	52.5	7.70	01.2	55.9	
28.71   68.37   81.46   77.37   132.90   755.74   904.65   662.01   132.90   755.74   904.65   662.01   132.90   755.74   904.65   662.01   132.90   755.74   904.65   662.01   132.90   755.74   904.65   662.01   132.02   132.0		is is	, .	Ç.	7.5	07.1	\$0.1 \$0.1 \$0.1	41-6	0.0	76.9	73.7	23.4	4 0
56.71   68.37   85.56   66.37   171.87   271.18   889.56   643.13   18   65.37   171.87   271.18   889.56   643.13   18   65.37   68.37   87.55   156.37   157.73   630.36   605.52   498.72   68.37   87.55   156.37   157.73   630.36   605.52   498.72   68.37   87.55   156.37   156.37   156.36   605.52   498.72   68.37   88.55   156.37   156.37   166.36   605.52   498.72   68.37		ر د د	101	-4° '	M .	25.0	53.54	9.70	Q .	766.5	0 0	, c	0
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26   58,71   72,37   84,55   125,37   156,37   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,61   551,05   756,52   756,61   757,51   757,51   757,52							! :			,	1		(
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30			t •	2	27.3	9.0	25.1	98.5	10.42	554-6	86.0	14.8	7.4
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7074L   1850.21   1750.75   2629.90   2815.34   5078.99   9025.79   120649.95   17205.20   1225.		00 10 10 10 10 10 10 10 10 10 10 10 10 1		5.5	<del></del>	5 / • 2		?	ζ <b></b>		7-007	1	0 0
AVEGAGE   50.68   62.85   84.84   93.84   165.84   300.86   666.13   555.01    ANEMAKE   50.68   62.85   84.84   93.84   165.84   300.86   666.13   555.01    MAXIMUM   63.16   72.57   96.57   166.37   354.90   755.74   1870.34   780.97   1  MAXIMUM   57.37   57.87   57.87   76.15   111.25   20.96   158.45   300.11    MAXIMUM   57.37   57.87   57.87   76.15   111.25   20.96   158.45   300.11    AN	1014L 1	850.21	* 52 ° c	2629-90	815.3	5078.9	9025.79	20649-95	17205.20	22957.40	9034.16	3900.70	3250.13
### XIMUM   63.16   72.37   96.46   156.37   354.90   753.74   1879.34   780.97   1   187.37   1   186.37   1   354.90   1   753.74   1879.34   780.97   1   187.37   1   187.	7577577 VEVAGE 1	50.68	2.85.1	58.48 84.84	11 H 6	163.8	30.0 . 86	66:6-13	5.55.01	765.25	320.46	130.02	104-36
### ##################################	MAXIMUM 1	63.16	1 25.5	99.96	7.05T	354.9	753.74	1879.34	780.97	1806-48	785.14	170.74	11255
MANIMUM   27.57   27	* + 11 U. H.	11 1	中 · · · · · · · · · · · · · · · · · · ·	11 11 11 11 11 11 11 11 11 11 11 11 11	10 mm	日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	日本 日	1) H H H H H H H H H H H H H H H H H H H	HARRIER HER	31	9.7. Q8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	######################################
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10   10   10   10   10   10   10   10	G - XV	φ. •		1879.34	٠,	***************************************	***************************************	*****	****	****	**********	计算条件系统	***
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	116.6	112.68	118.46	216,38	402-63	1076.22	571-63	226-64	129,65	58.96 96.93
	110.8	13.0	0.0	39.2	82.1	50.2	68.8	15.9	28.3	1.3
	108.6	60		20.0	66 ~	14:0	7.70	4.80	24.0	98.3
	111.6	5.60	7	7-26	M	72.2	8.8	24.3	22.6	7.4
	113.6	7 70	6.3	22.5	23.6	56.3	83	05.5	18.7	4.6
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٠.	119.6	8.76	2.5	53.2	7.00	03.7	08.4	78.3	0.60	6.5
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	107.0	5.4	28.0	74.7	76.5	31.3	15.4	06.9	8	7.4
	110-4	86	24.5	30.2	25.4	60.6	77.6	95.9	7.0	9
	116.4	α. «Ο	21.3	31.0	0.97	77-2	25.0	68.9	Ş.	9.7
	112	102.43 4	132.60	515,92	825.19	4.85.32	414.08	166-15	20.00	00.70
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	117.45	31.6	07.3	97.6	50.0	60.6	50.6	48.5	٠ ا	0
:	116.68	105.6	30.7	02.5	6* 572	36.3	05.3	43.5	4	M 1
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51	2	<b>o</b> .	8.0	7 7 7	4	55.9	48.3	08.4	31.9	5.50	6	92.81
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1 23	111	10.9.33	106.32	145,23	113.88	423.46 1	709-78	1150.35 1	436.03	191.06	95.80	84,82
1 24 1	9-11	69.3	00-4	50 . 5		51.2	1-22	81.7	7 70	80.9	5.8	N.
	11.	4	01-8	33.0	13.8	3.4	13-2	504-4	4 - 00	• / /	4	9 . 0
\$2	8.47	105.43		17.9	4.4.5	87.8	691.2	48.4	0 *58	82.0	N.	6.6
	84	H	98.0	01.7	34.6	m c	31.2	0.00	40	80.5	01.70 10.10	, c
	7.49	105.43		20	٠ ٢ ٢	, a	727.3	, U	1 F	0 00	) (v	, 10
> 0 V N	9 00		00	101.43	251,66	651.77	620.02	768.79	. v.	159.64	3	78-15
	67.0		121.66		6.99		19.5	61.6		53,3		٠ د
7.4.7	27.48 82 8	7.440 17 1	11 6	47.6	70-0277	0.13	100	17165 8	7.5	1 9	35.50	1 2609.46
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AVERAGE I	89.32	95.33	109.37	115.59	142.93	0-625	712.9	553.7	590.50	254.86	107-85	84.1
I MAXIMUM I	92.34	109.33	124.5	159-19	539.5	946.30	1074-92	1204,48	1276.09	1039-20	152.54	1
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Monthly Rainfall Data at Namche Bazar(21201)

٠. ۲	year.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
	1949	12.2	43.9	14.0	22.9	28.4	144.5	227.4	160.7	170.6	124.2	0.0	5.8	954.6
	1950	20.0	15.2	40.6	27.4	18.4	224.7	210.3	241.8	116.8	2.3	4.8	.6.8	929.1
- 1	1951	13.9	19.6	7.6	0.0	24.8		175.9	192.2	142.1	138.6	57.8	62.6	835.1
	1952	58.3	29.2	52.0	20.8		68.4	113.7	71.5	143.2	0.0	0.0	0.0	603.7
4	1953	273.4	12.7	4.9	3.2	150.9	272.1	253.2	171.2	162.7	83.3	68.2	255.0	1710.8
	1954	7.3	4.3	9.7	0.0	0.0	173.2	190.6	0.0	165.3	5.8	0.0	0.0	556.2
	1955	6.1	0.0	33.0	12.7	22.1	0.0	0.0	218.3	79.4	14.0	12.5	30.8	428.9
į	1956	- A 11 A		SEE A.			£1							11.1
. :	1957	0.0	0.0	0.0	0.0	0.0	93.8	250.3	239.8	60.5	14.4	0.0	24.2	683.0
	1958	40.2	5.9	26.2	13.7	2.3	38.0		254.6	93.1	50.5	0.0	0.0	768.9
	1959		2.6	42.1		41.7	99.7		201.4	170.7	103.9	0.0	0.0	1098.0
	1960		8.1		109.5	91.7		241.8	239.9	218.9	35.8	0.0	0.0	1103.9
	1961	20.3	31.3	20.0	22.7		151.0	4.5	243.5	152.3	84.4	21.6	32.0	925.3
	1962	85.0	119.0	42.1	30.6	T	142.4		242.3	140.3	14.7	0.0	6.3	979.7
. 1	1963		13.0		28.6		The second second	289.8	219.6	200.2	79.4	25.2	1.4	1174.3
	1964	0.0		7.0	17.2		145.0		185.8	238.4	9.0	0.0	0.0	933.9
	1965 .	1.0	15.6	44.2	36.8		88.2		190.1	135.6	61.2	1.4	0.0	780.4
	1966	98.0	31.8		10.2		119.1			124.6	12.6	5.2	4.4	890.2
	1967	0.0	2.4	52.4	21.8	3.4		201.6		87.0	8.8	15.8	6.0	721.4
	1968	38.6	12.2	40.0	48.4	2.6		268.8	207.0	101.6	228.8	0.0	0.0	1084.2
	1969	36.0	6.0	33.5	25.2	177.3	178.9	276.4	286.8	145.6	35.7	20.6	0.0	1222.0
	1970	0.0	0.0	12.0	18.0		244.5	294.9	241.5	98.7	17.2	0.0	[0.0]	951.6
	1971	9.2	8.2	18.0	81.8	62.1		269.6	247.2	151.0	172.6	2.0	-0.0	1261.3
	1972	17.3	20.3	29.8	29.8	34.6	132.0	269.8	270.8	213.4	170.0	31.4	0.0	1219.2
	1973	8.8	31.2	49.4	4.8	54.4	176.2	196.7	252.0	226.7	229.2	8.2	0.0	1237.6
	1974	8.2	2.0		7.6	36.8	84.6	272.2	274.9	137.0	48.6	0.0	20.0	909.9
	1975	20.6	19.0	32.4	9.9			412.4	262.5	311.5	33.9	0.0	2.4	1308.3
	1976	15.6	0.0	0.0	26.9	51.0	309.3		300.0	143.8	0.0	0.0	0.0	1104.3
	1977	7.0	0.0	18.6	60.7	164.1	117.8	356.4	394.1	185.3	72.5	18.9	18.6	1414.0
1	1978	22.8	29.8	119.8	24.8	2.4	109.4	165.4	210.2	149.5	163.0	.6.4	14.6	1018.1
	1979	7.0	18.2	8.9	18.8	23.0		138.6	128.8	0.0	0.0	0.0	0.0	437.1
• .]	1980	0.0	22.6	18.2	0.0	7.6	98.2	266.6	263.5	69.2	8.5	0.0	12.8	767.2
i	lve.	31.5	17.2	29.8	24.9	41.9	136.3	227.8	221.3	146.3	65.3	9.7	16.2	968.1

# Monthly Rainfall Data at Chanrikhark (21202)

								- '			and the second	4.4	
Year	Jan.	Feb.	Mar.	λpr.	May	<b>J</b> un.	Jul.	Λúg.	Sep.	Oct.	Nov.	Dec.	Total
1949	0.0	0.0	6.9	97.5	260.4	398.4	596.4	572.0	470.0	111.7	0.3	7,0	2521.5
[950]	11.4	16.6	25.9	14.0	110.6	402.1	454.0	580.3	292.0	6.7	0.0	1.5	1915.1
1951	0.0	0.0	49.5	12.8	68.1	348.2	552.1	486.7	225.2	46.9	19.5	-0.0	1809.0
1952	. 0.0	0.0		124-17			1. 1. 1. 1	1			4.54		SARTING.
1953	0.0	0.0	0.0	46.4	89.4	223.9	772.8	482.1	278.0	42.7	0.0	3.0	1938.3
1954	0.0	4.9	36.0	16.3	94.6	469.6	583.1	606.6	343.4	13.4	0.0	0.0	2167.9
1955	0.0	0.0	17.9	36.5	53.2	393.0	579.6	644.5	328.8	158.0	0.0	16.3	2227.8
1956	9.4	0.0	5.0	48.7	88.2	443.5	241.9	357.8	297.7	126.6	43.2	8.9	1670.9
1957	5.1	33.0	33.8	0.0	0.0	220.2	994.7	710.9	220.2	118.1	0.0	35.0	2371.0
1958	1.8	25.4	23.6	44.2	0.0	100.1	950.7	645.2	231.6	52.6	8.4	1 2	2083.6
1959	30.2	6.1	33.4	76.9	95.4	254.6		400.4	247.9	126.2	0.0	0.0	1839.7
1960	0.0	2.5	46.6	176.2	380.7	844.6	589.4	1223.2		141.2	0.0	0.0	4474.4
1961	1.3	12.4	66.0	29.2	76.6	308.8		812.3	304.9	79.5	37.2	29.5	2226.9
1962	50.7	50.0	46.4	40.9	111.1	337.8	697.7	518.0	391.2	37.6	0.0	0.0	
1963	63.4	0.0	64.8	39.5	82.2	342.4	606.2	756.2		51.8	: 37.6	0.0	2321.7
1964	0.0	23.4	40.6	81.4	83.1	168.0	682.4	497.4	434.2	40.0	0.0	0.0	2050.5
1965	10.0	11.6	77.4	28.0	72.8	207.0	496.0	484.2	197.0	70.0	79.9	0.0	1733.9
1966	82.0	7.0	0.0	16.4	92.2	168.0	526.8	525.6	368.6	59.8	5.0		1858.2
1967	0.0	9.0	122.4	45.2	44.6	240.5	410.4	502.4		18.8	29.8		1687.7
1968	0.0	- 7.0	62.2	42.6	53.0	354.1	638.8	514.2	360.3	183.8	1.6		2217.6
1969	2.2	1.0	64.2	11.2	48.0	272.4	514.2	514.2	293.8	5.6	10.8	4 4 7	1737.6
1970	7.0	47.8	62.2	15.6	50.0	331.0	533.7	546.2	296.0	34.2	11.4		1935.1
1971	9.4	18.8	284.8	118.5	180.4	519.4	620.0	689.6	309.4	149.6	27.0	7.8	2934.7
1972												1. 1997. 11	
1973	5.8	102.6	61.2	35.4	142.1	350.6		455.6	335.0	112.0	0.0	2.4	1985.8
1974	6.4	3.4	26.4	49.0	178.6	258.6		471.0	322.2	144.4	2.4	20.4	2036.2
1975	33.4	13.4	11.2	58.2	79.2	290.8		498.8	428.6	56.0		8.6	A CONTRACTOR OF THE CONTRACTOR
1976	24.5	19.0	2.0	49.6	109.6	449.1		670.9	246.6	108.0	2.0		2098.1
1977	14.2	4.2	6.2	97.3	81.2	22A.9	663.8	683.2	238.5	128.4	27.6	50.0	and the second second
1978	18.0	54.0	32.0	36.0	204.4	199.9	479.0	404.8	245.3	84.0	4.0		1769.4
1979	0.0	29.3	2.2	51.1	53.3	267.5	651.1	274.0	208.4	187.5			1818.6
1980	55.1	34.0	33.1	32.8	112.5	279.6	910.7	693.3	365.0	33.8	39.9	30.2	2620.0
۸ve.	14.7	17.9	44.8	48.2	103.2	322.3	592.6	574.1	329.5	84.3	15.0	9.1	2155.7

# Monthly Rainfall Data at Num(21301)

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
1960	0.0	27.0	75.5	113.2	508.2	1089.7	912.2	1399.9	1515.1	637.9	55.9	12.5	6347.1
1961	198.2	25.7				609.4			653.8	288.4	67.0	85.0	4015.0
1962	110.8	175.5	210.5	119.6	332.5	731.6	318.0	498.1	58.0	128.2	48.8	5.9	2737.5
1963	0.0	3.5	28.4	96.5	93.9	146.1	208.1	349.2	139.0	91.2	41.1	29.3	1226.3
1964	0.0	0.0	0.0	212.0	233.8	403.3	721.3	690.7	352.3	406.8	102.5	54.7	3177.4
1965	98.5	61.2	48.2	264.2	442.8	547.3	661.6	639.0	792.8	86.4	156.4	51.1	3849.5
1966	81.6	16.1	0.0	85.4	427.0	985.8	734.1	908.8	745.5	231.5	28.4	0.0	4244.2
1967	0.0	0.0	210.8	131.7	577.3	681.4	466.3	593.4	505.6	189.0	221.3	84.6	3661.4
1968	39.0	15.3	103.3	85.8	624.8	614.9	897.2	633.4	931.4	311.0	96.0	0.0	4352.1
1969	0.0	0.0	120.0	150.4	179.8	526.7	573.4	232.5	71.1	4.3	14.8	11.6	1884.6
1970	78.2	10.8	163.0	113.0	78.2	196.3	144.2	185.5	366.7	113.0	0.0	0.0	1448.9
1971	0.0	21.4	158.4	700.3	559.6	651.3	313.2	297.2	45.4	29.7	11.2	0.0	2787.7
1972	0.0	1.3	9.1	254.5	698.4	648.2	457.5	144.6	118.1	160.1	106.0	23.6	2621.4
1973	0.0	124.1	53.0	90.9	579.9	1016.9	515.7	574.3	462.0	153.0	37.7	9.0	3616.5
1974	0.0	10.4	94.8	492.2	904.4	995.6	792.1	777.3	436.5	702.0	0.0	43.4	5248.7
1975	42.2	96.7	12.4	135.8	471.5	938.7	722.9	617.0	820.4	555.7	0.0	16.0	4429.3
1976	26.4	71.6	39.4	81.2	742.7	1401.0	908.7	549.8	345.2	356.4	70.4	4.0	4596.8
1977	0.0	110.2	<i>े7</i> 9.0	732.2	561.9	738.2	1081.0	1039.3	397.1	386.0	200.9	30.7	5356.5
1978	5.0	0.0	73.1	232.9	548.6	1019.1	722.5	811.3	580.7	105.3	150.5	0.0	4249.0
1979	0.0	42.5	0.0	366.1	636.1	566.9	966 1	618.5	1044.1	1484.5	39.0	46.5	5810.3
1980	0.0	87.3	183.7	201.7	618.0	893.2	1054.3	815.5	883.2	180.9	0.0	0.0	4917.8
1981	72.0	0.0	61.2	403.7	301.3	580.8	848.2	770.5	598.7	0.0	30.5	0.0	3666.9
1982	0.0	102.0	79.5	218.4	431.7	903.7	743.0	113.0	117.1	101.0	78.3	13.5	2901.2
1983	22.5	41.5	31.0	185.5	289.0	915.4	696.0	409.5	470.6	0.0	0.0	6.5	3067.5
Ave.	32.3	43.5	83.3	233.1	474.2	741.7	672.1	593.9	518.8	279.3	64.9	22.0	3758.9

### Monthly Rainfall Data at Chainpur (21303)

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
1948	0.0	0.0	0.0	79.4	277.2	236.1	243.7	163.3	197.3	136.5	26.7	0.0	1360.2
1949	5.6	38.9	10.2	232.5	146.0	318.0		894.9	286.4	62.6	0.0	6.6	2758.0
1950	14.0	5.6	23.2	5.9	93.0	225.0	455.0	584.3	61.8	1.8	0.0	2.0	1471.6
1951	6.9	6.1	40.4	34.5	83.7	167.8	233.1	241.7	68.5	14.0	26.5	0.0	923.2
1952	0.0	53.7	12.8	55.3	387.9	229.1	360.9	335.8	411.8	14.4	15.2	0.0	1876.9
1953	24.2	7.6	78.2	61.0	300.4	110.5	384.7	224.8	119.5	2.5	0.0	0.0	1313.4
1954	0.0	14.0	3.8	3.8	129.2	133.8	262.3	190.2	181.6	0.0	0.0	0.0	918.7
1955	1.0	0.0	26.2	61.1	129.5	305.0	281.8	266.5	121.0	92.6	0.0	8.2	1292.9
1956	0.0	0.0	14.5	161.8	79.8	201.8	197.3	217.7	125.8	54.0	0.0	7.6	1060.3
1957	53.3	3.8	20.1	0.0	41.1	146.4	279.8	180.6	41.4	23.3	0.0	19.0	808.8
1958	32.5	1.3	12.0	81.5	84.2	95.0	186.7	340.1	137.8	84.6	0.0	2.3	1058.0
1959	2.5	0.5	13.8	88.6	135.4	85.8	300.2	252.6	170.6	153.2	0.0		1203.2
1960	0.0	9.8	58.0	152.2	83.4	186.5	127.8	237.2	235.6	76.0	0.0		1166.5
1961	2.0	5.0	1.8	30.6	171.6	164.8	257.4	228.8	308.8	63.4	0.6		1240.2
1962	32.0	38.2	44.2	45.6	125.0	242.2	261.8	283.6	227.0	8.4	0.0		1311.4
1963	1.0	0.0	31.8	35.8	194.4	223.2	276.6	153.0	218.8	60.8	21.6		1218.4
1964	0.0	0.0	3.2	198.8	127.6	214.0	412.6	251.9	237.8	47.4	0.0		1493.3
1965	0.0	11.8	23.2	28.3	151.0	442.8	255.2	285.2	71.0	32.4	140.8	4.0	1441.7
1966	59.4	20.6	0.0	29.4	158.8	137.7	303.4	539.6	134.0	85.9	2.4		1472.7
1967	0.0	0.0	47.2	56.1	100.6	54.4	325.4	357.5	214.4	16.0	2.0		1173.6
1968	6.8	0.0	9.7	12.4	175.4	247.8	293.1	276.1		247.7	0.0		1614.2
1969	0.3	5.0	10.4	26.5	229.6	137.1	472.0	271.2	134.1	67.7	0.7	0.0	1354.6
1970	8.7	40.3	5.2	58.3	68.2	211.4	383.5		87.0	33.0	0.0	0.0	1142.2
1971	0.0	2.0	12.8	184.3	347.7	218.9	417.3	348.2	199.9	104.6	39.9	2.0	1877.6
1972	1.2	12.4	24.5	84.0	312.4	140.4	188.9		184.6		140.0		1266.3
1973	146.0	45.6	66.9	34.4	172.0	344.4	358.8	175.0	210.3	233.8	9.6		1796.8
1974	13.7	9.7	23.1	217.9	90.6	175.8	365.3	230.5	212.4	57.6	0.0	6.8	1403.4
1975	19.0	0.0	2.0	92.8	219.1	330.0	487.0		313.2	66.6	0.0	0.0	1595.4
1976	24.2	14.2	0.0	59.8	163.4	232.6	310.8	274.6	122.0	13.4	5.4	0.0	1220.4
1977	5.0	6.2	50.2	135.0	158.4	•	85.6	169.8	117.2	46.2	19.0	26.6	949.6
1978	16.8	2.4	57.6	101.8	130.4	289.0	336.4	245.7	176.1	89.9	20.8		1474.1
1979	8.0	16.6	0.0	94.8	128.0	240.5	203.8	398.3	150.1	38.7	28.8		1341.1
1980	0.0	18.2	46.9	63.9	336.2	440.7	295.5	229.2	241.8	79.9	5.7	0.6	1758.6
1981	22.7	0.0	49.9	80.6	317.3	252.6	348.6	201.5	156.1	3.5	5.5	0.6	1438.9
1982	0.0	20.3	22.6	92.3	90.6	159.4	159.0	204.3	105.4	50.9	48.3	0.0	953.1
1983	14.3	27.9	13.5	62.6	103.9	268.2	485.3	348.8	189.1	71.9	0.0	14.9	1600.4
Ave.	14.5	12.2	23.9	79.0	167.9	215.0	315.4	279.4	181.0	63.0	15.5	4.2	1370.8

#### Monthly Rainfall Data at Chepuwa(21317)

Year	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
1960	0.0	72.2	190.8	152.2	135.9	506.8	523.6	544.0	317.0	107.2	10.8	0.0	2560.5
1961	46.4	65.8	175.2	115.4	248.8	285.8	252.7	267.9	384.7	153.4	30.5	31.0	2057.6
1962	60.4	73.2	191.0	74.4	309.4			655.6	351.4	65.4	12.4	10.6	2642.9
1963	34.7	24.4	144.0	185.6	263.3	541.4		583.8	435.8	196.0	61.9	15.6	3149.3
1964	0.0	0.0	0.0	204.0	183.5	297.6	491.8	380.1	350.8	95.2	36.8	0.4	2040.2
1965	4.4	104.4	128.4	134.6	169.5	316.0	401.2	367.6	348.2	106.9	115.3	0.0	2196.5
1966	136.4	73.2	26.2	42.2	158.4	289.0	578.6	499.2	388.8	188.6	11.4	31.0	2423.0
1967	2.9	45.0	153.5	108.4	259.3	465.2	367.2	398.1	293.1	145.2	88.0	6.8	2332.7
1968	55.2	64.6	170.5	64.9	173.5	446.0	623.4	424.6	319.4	222.9	31.5	0.0	2596.5
1969	22.3	12.4	172.0	107.3	255.0	410.2	581.9	333.3	262.6	85.1	10.8	0.0	2252.9
1970	28.0	97.6	108.4	93.6	209.4	487.3	444.0	466.4	365.3	43.8	0.0	0.0	2343.8
1971				1 1 11	$\mathcal{F}_{i} = \{$	100							
1972		el contra					. *		•				
1973						i see e tij	eg Proces						
1974	22.0	14.6	130.8	171.6	376.0	453.4	657.8	382.0	409.0	237.6	75.0	8.0	2937.8
1975	86.2	98.4	23.8	81.8	154.8	597.0	407.2	352.0	373.0	241.9	10.8	0.0	2426.9
1976	5.1	70.8	53.4	145.4	360.7	470.8	406.2	485.2	298.2	106.2	75.0	7.1	2484.1
1977	2.2	16.6	198.0	328.0	282.0	470.8	636.7	535.1	303.6	285.3	148.0	98.5	3304.8
1978	152.4			116.9		486.8	447.2		340.6	82.6	65.6	18.6	2780.5
1979	22.3	27.0	66.6	113.7	247.9	247.8	592.2	315.1	296.3	257.4	64.1	47.2	2297.6
1980	23.8	223.0	205.9	150.5	153.0	390.5	623.4	516.9	344.3	107.0	32.0	1.4	2771.7
1981	136.2	36.9	120.0	217.9	213.2	247.2	477.7	517.3	330.6	69.0	48.1	0.0	2414.1
1982	2.3	127.6	192.1	184.9	232.2	450.0	530.1	352.2	250.9	85.3	76.5	21.7	2505.8
1983	68.1	123.1	78.9	159.6	277.6	453.0	560.8	420.8	525.9	143.0	16.0	26.3	2853.1
Ave.	43.4	68.9	130.4	140.6	235.6	414.0	510.6	442.8	347.1	144.0	48.6	15.4	2541.5

## Monthly Rainfall Data at Dingla (21325)

Year.	Jan.	Feb.	Mar.	Λpr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
1957	90.2	14.1	17 3	23.8	72.9	276.0	467.4	442.1	429.0	138.4	0.0	18.3	1989.5
1958	32.3	0.0	6.3	49.4	104.4	149.6		660.9		115.3	0.0	7.6	1753.9
1959	43.2	11.4	26.7	129.0	190.0	262.0		894.2	705.9	294.1	0.0		2871.5
1960	0.0	8.4	64.4		191.4	200.8		317.5	319.7	94.5	0.0	0.0	1477.8
1961	0.0	26.5	12.9	22.0		290.2		510:4	294.2	94.2	0.0		1776.6
1962	25.5	61.6	30.8	40.5		465.6	267.6	514.0	225.4	38.5	0.0		1834.2
1963	14.0	0.0	24.8	35.2	102.1		377.8	470.9	179.1	101.1	38.5		1707.5
1964	0.0	0.0	0.0	114.2	91.4		658.1	249.8	426.3	82.2	⊕ <b>0.0</b> ′∶		1820.6
1965	0.0	40.8	55.1	35.2	158.4		325.7	478.5		98.8	31.2		1892.4
1966	39.0	0.0	0.0	36.9	87.2	156.9	335.8	480.2	294.6	32.2	0.0		1472.7
1967	0.0	0.0	64.3	76.0	96.2	156.1	346.2	264.2	286.9	29.6	9.6		1329.1
1968	6.1	0.0	8.9	9.4	158.6	260.2	323.0	332.2	603.7	255.8	0.0	The second of the second of	1957.9
1969	0.0	0.0	39.9	18.3	123.4	61.3	330.8	293.9	188.9	61.3	0.0		1117.8
1970	5.4	39.7	10.4	74.5	9.4	408.8	610.9	213.2	385.2	35.0	14.2		1806.7
1971	0.0	0.0	34.7	98.0	213.4	390.1	298.4	369.0		152.4	34.0		1914.0
1972	6.0	6.7	51.0	285.0	322.5	223.7	242.9	-120.5	267.4	68.6	18.2		1612.5
1973	0.0	18.4	37.0	62.2	253.7	425.5		396.8	258.9	206.7	12.4		2041.0
1974	17.6	0.0	30.3	171.6	.172.8		554.6	716.6	209.3		0.0		2542.4
1975	19.1	29.5	0.0	41.0	176.7	347.6	513.4	151.1	583.4		0.0		2012.3
1976	29.6	7.2	0.0	65.7	254.1	360.2	455.5	333.3	50.3	2.1	0.0		1558.0
. 1977	0.0	0.0	43.6	86.5	170.4	160.4		476.3	330.3	22.7	28.0	. 2	1752.7
1978	6.9	2.1	73.6	79.0	243.0	308.1	467.6	303.6	316.8	78.5	11.5	and the second second second	1900.3
1979	0.0	26.2	0.0	108.2	154.8	487.4		438.1	and the second second	162.6	13.5		2217.8
1980	0.0	7.1	50.3		229.1	223.6	265.6		497.0	124.0	19.0	and the second	1794.1
1981	30.1	0.0	50.2	88.8		254.8	550.4		273.0	27.8	13.9	0.0	
1982	0.0	20.3	25.4	104.0		474.2	302.0	188.3		138.0	44.9		1724.2
1983	17.0	4.8	21.9	74.5	234.7	309.2	603.1	292.1	358.0	62.0	0.0	16.6	1993.9
Ave.	14.1	12.0	28.9	74.1	168.4	297.4	394.4	396.1	338.0	106.9	10.7	6.4	1847.4

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	일이 모든 역사에 한 경험이 되었습니다. 함께 일 함께 된 일 시기를 하는 것이다.		
기사의 기업을 통하는 등록 한 등록 통해요. 1987년 - 1987년			
	C. OPTIMIZATION S	TI IDAY DATA	
	C. OPTIMIZATION S	TODY DATA	

#### C. OPTIMIZATION STUDY DATA

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C.1	Power/Energy Demand & Sales	<u>C-1</u>
C.2	Disbursement Schedule	C-16
C.3	Discounted Cash Flow Method	C-36

Project Sales (CMH/Yr) Surplus CASE - I -60 . II -60 Pmax. = 149.4MW N= 3 256.0 256.0 256.0 256.0 200.0 (GWH/Yr) Salable Energy Output (MW) hPirm Peak Ö Sal. 870.1 870.1 1900.2 1900 (GWH/Yr) Supply Capacity Total Energy Ø mand Secondary Energy (GWH/Yr) ٥ ۵ Power/Energy (GWH/Yr) Firm Energy Incremental Peak
Demand
(MW) 52.0 669.0 869.0 1123.2 1123.2 223.3 2232.3 2232.3 2232.3 2340.1 2340.1 2434.3 2434.3 2434.1 Total Peak Demand (MW) System Demand 256.0 333.0 415.0 415.0 588.0 588.0 680.0 1201.0 1201.0 1318.0 1164.0 1164.0 1164.0 1164.0 1189.0 1189.0 1189.0 1181.0 11 Incremental Energy Demand (GWH) 635.0 710.0 870.0 870.0 1128.0 11384.0 11528.0 Total Energy Demand (GWH)

Useful Capacity

(MF)

0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0

52.0 69.0 69.0 104.0 1123.2 1174.9 1174.9 1174.9 1174.9 1174.9 1174.9 1174.9 1174.9 Useful Capacity (ME) 838.1 6682.1 1016.0 926.4 738.4 738.4 74.5 74.5 74.5 74.5 76.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Sales (LY/EWD) Surplus Energy Project CASE 1 -70 , U -70 PMAX.= 174.9MW N= 179.0 2556.0 333.0 415.0 588.0 680.0 680.0 980.0 1201.0 11514.4 1514.4 1514.4 (GWH/Yr) Salable Energy 116.6 1116.6 1174.9 174.9 174.9 174.9 174.9 174.9 174.9 174.9 174.9 174.9 Output (MW) Selen Firm Peak (GWH/Yr) Supply Capacity Total Energy ¢č Demand 00000000000000000000 Secondary (GWH/Yr) アウンカー・プログラングン (GWH/Yr) Energy Firm Incremental F Peak Demand (MW) Incremental Total Energy Peak Demand Demand (GWH) (MW) System Demand 256.0 333.0 415.0 415.0 588.0 588.0 688.0 688.0 1089.0 1201.0 1184.0 118 635.0 710.0 787.0 787.0 787.0 787.0 787.0 787.0 787.0 787.0 788.0 789.0 Total Energy Demand (GWH) Year

Power/Energy Demand & Sales

$\cdot \lceil$				52.0 69.0 86.1	70%	4000	000	000	0000
	8	Useful Capacity (MW)							201.0 201.0 201.0 201.0
	Project Sales	Surplus Energy (GWH/Yr)		980.7 903.7 826.7 744.7	659.7 1133.6 1041.6	945.6 845.6 741.6	52.5 520.6 403.6 281.6	154.6 22.6 0.0	0.000
		Salable Energy (GWH/Yr)		179.0 256.0 333.0 415.0	500.0 588.0 680.0	776.0 876.0 980.0	1201.0 1318.0 1440.0	1567.0 1699.0 1721.6	1721.6 1721.6 1721.6 1721.6
		Firm Peak Output (MW)		134.0 134.0			201.0		201.0 201.0 201.0 201.0
	Capacity	Total Energy (GWH/Yr)		1159.7	1159.7 1721.6 1721.6	1721.6 1721.6 1721.6	1721.6 1721.6 1721.6 1721.6	1721.6 1721.6 1721.6	1721.6 1721.6 1721.6 1721.6
	Supply	Secondary Energy (GWH/Yr)		0000	000	9999	0000	000	0000
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Fira Energy (GWH/Yr)		1159.7		1721.6			1721.6 1721.6 1721.6 1721.6 1721.6
		Incremental Peak Demand (MW)		52.0 69.0 86.1	123.2	232.3 232.3	283.8 311.3 340.1	370.5 401.5 434.3	468.4 504.0 541.1 579.7
	Demand	Total Peak Demand (MW)	141.1 157.4 177.4 196.3 213.3 233.8 241.0	293.0 310.0 327.1	364.2 384.0 404.7	449.34	524.8 552.3 552.3	611.5 642.5 675.3	709.4 745.0 782.1 820.7
	System Demand	Incremental Energy Demand (GWH)		179.0 256.0 333.0	2000 2000 2000 2000 2000 2000	876.0 876.0 980.0	1201.0 1318.0 1440.0	1567.0 1699.0 1837.0	1981.0 2130.0 2285.0 2446.0
		Tota! Energy Demand (GWH)	635.0 710.0 787.0 870.0 946.0 1038.0	1384.0	1628.0 1716.0 1808.0	2004.0 2004.0 2108.0	2329.0 2346.0 2446.0 2568.0	2695.0 2827.0 2965.0	3109.0 3258.0 3413.0 3574.0
		Year	1987 1988 1989 1990 1992 1993	1994 1995 1996 1996	1998	2007 2003 2003	2005 2005 2007	2008 2009 2010	2011 2012 2013 2014

Power/Energy Demand & Sales

	Т		1								52.0	Ō,	77	77	7.	0.	2.7	7.4	3	00 44	00 i	<b>4</b> , ∞	00	8	00 7	<b>.</b> .	<u>م</u> ∞	 00	<b>4</b> , ∞	8	4	
		Useful Capacity (MW)	(1.1.)					٠		. 1	25	69.	86	104.	123	143	163.7	185	206	224	227	227	227	22	- 22	23	22					
Project Sales		Surplus Energy (GUH/Yr)	(0#11/111/	-						-	799.8	722.8	645.8	1047.1	962.1	874.1)	1242.1	1146.1	1046.1	942.1	833.1	721.1	604.1	482.1	355.1	223.1	85.1	58.9	58.9	58.9	58.9	
9		<u>ភ័យិ</u>		- <del>,</del>		~-	٠.				179.0	256.0	333.0	415.0	500.0	588.0	680.0	776.0	876-0	980.0	1089.0	1201.0	1318.0	1440-0	1567.0	1699.0	1837.0	1863.2	1863.2	1863.2	1863.2	1
. ; c ; i ;		Salable Energy (GuH/Vr)	35													<u></u>							: سبد			: : :		دند				À
		Firm Peak Output	(38)								112.4	112.4	112.4	168.6	168.6	168.6	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224.8	224 8	
	aci Ly	<u> </u>	#17 II )							-	978.8	978.8	978.8	1462.1	1462.1	1462.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922.1	1922. 1	1922	1
	Supply cape	Y S					••••				0.0	0.0	0.0	0.0	0.0	0.0	58.9	58.9	9.80	58.9	58.9	58.9	58.9	58.9	58.9	58.9	58.9	58.9	o o	200	0 85	
; <i>u</i>	0	Secondary Energy	H 35																				. :						-			
		Firm Energy	(uwa/ir)								978.8	978.8	978.8	1462.3	1462.1	1462.1	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.2	1863.0	1863.7	C 15001	1.007
		Incremental Peak Demand	(ME)								52.0	0.69	86.1	104.2	123.2	143.0	163.7	185.4	208.3	232.3	257.5	283.8	311.3	340.1	370.5	401.5	434.3	450	20.8	2 1 7 1	570.7	7.7.
	Vegand	<del></del>	(MM)	141.1	157.7	177.4	196.3	213.3	233.8	241.0	293.0	310.0	327.1	245	364.2	186	404.7	426.4	140.3		498.5	524.8	552.3	581.1	611.5	642.5	675.3		7.45.0	200.		•
1	System	Incremental T Energy Demand	(E#19)		-						179.0	256.0	333,0	415.0	500.0	2000	680.0	776.0	876.01	980.0	1089.0	1201.0	1318.0	1440.0	1567.0		1837 0	2001		2205	0.000	70-04-67
	***************************************	Total Energy Demand	( IIM 5)		710.0				_			\$			1628 0		•	1904	2004.0	2108.0	2217.0	2329.0	2446.0	2568.0	2695.0	2827.0	2965	0.0010	0.0000	26.00.00	0.410.0	32/4 C
		Year		1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1007	1000	1000	2000	2007	2002	2003	2004	2005	2006	2007	2008	2000	2010	2010	2010	200	200	707
				-							_				•		_			-	_										7.	

52.0 69.0 1104.2 104.2 Useful Capacity (EE) Project Sales (CWH/Yr) Surplus Energy CASE - 1 -100 . H -100 PREX. = 250.4MW N= 4 256.0 333.0 4415.0 4415.0 588.0 688.0 688.0 980.0 1201.0 1 (GWH/Yr) Salable Energy 125.2 125.2 125.2 125.2 125.2 187.8 Output (MW) **∜** Firm Sal 1087.5 1087.5 1087.5 1087.5 1087.5 11618.5 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 2106.2 (GWH/Yr) Supply Capacity Total Energy 3 Demand Secondary (GWH/Yr) 1087.7.50 10087.7.50 1 Power/Energy (GWH/Yr) Energy Firm 52.00 669.00 111044.10 11044.20 Incremental Demand (MW) Peak Incremental Total Energy Peak Demand Demand (GWH) (MW) System Demand 256.0 256.0 333.0 415.0 588.0 588.0 688.0 1089.0 1089.0 11501.0 11567.0 11837.0 11837.0 22285.0 635.0 710.0 710.0 710.0 870.0 110.38.0 110.38.0 110.38.0 128.0 128.0 130.0 Total Energy Demand (GWH) fear

Power/Energy Demand & Sales

ſ			00-1070-1070-00000000000000000000000000	ကကက
		ful acity (MW)	52.0 86.1 104.2 123.2 163.2 163.2 193.8 193.8 193.8 193.8 193.8	51 52
	ļ	Useful Capacity (MW)		
	Sales	50	444440000000000000000000000000000000000	000
m	- 1	urplus nergy (GWH/Yr)	940. 940. 940. 940. 941. 941. 943. 943. 943. 943. 943. 943. 943. 943. 943. 943. 943. 943.	
24	Project	Surplus Energy (GWH/Yn		
80-830 193.8MW	ů.	रु स्म	255.0 255.0 333.0 415.0 506.0 588.0 680.0 776.0 980.0 11089.0 11318.0 1140.0 11561.8	∞ ∞ ∞
193		alable nergy (GWH/Yr)	179.0 235.0 235.0 235.0 415.0 415.0 500.0 500.0 1089.0 1201.0 1201.0 1318.0 1561.0 1661.0	166 166 166
CASE Prax.		Salable Energy (GWH/		
చే చే		0.10	29.22 20.22 20.22 20.22 20.22 20.23	20 00 00 00 00 00
		x x Put (MW)	129 129 129 129 129 129 129 129 129 129	
Ø Ø		Fira Peak Output		
1 p			44444888888888888888	661.8 661.8 661.8
Ŋ	ci ty	otal nergy (GWH/Yr)	1119. 1119. 1119. 1119. 1119. 1661. 1661. 1661. 1661. 1661. 1661. 1661. 1661. 1661.	10.00
⊗ _	Capacity	Total Energy (GWH/		
Demand	Supply		000000000000000000000000000000000000000	000
5 H 4	Sup	econdary nergy (GWH/Yr)		
Ď		Secondary Energy (GWH/Yr)		
<u>አ</u>			11111111111111111111111111111111111111	
L		irm nergy (GWH/Yr)		1999
ower/Enersy		Firm Energy (GWH/		
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		tal	20020 11234 11234 11234 1232 1232 1232 1232 1	504.0 541.1 579.7
9		Incremental Peak Demand (MW)	- HHHHHMANAMMMAAA	מממז
0	)	Increm Peak Demand (MW		
			11411111111111111111111111111111111111	745.0 782.1 820.7
	Demand	Total Peak Demand (MW)		- 1 2 00
	!	Tota Peak Demar		
	System	ntal	2277 2277 2277 2277 2277 2277 2277 227	2130.0 2285.0 2446.0
j	Sy	Incremental Energy Demand (GWH)	HOWARROWS	2222
Ì		Inc Ene Dem		
			635.0 787.0 870.0 946.0 946.0 1128.0	72.0
		Total Energy Demand (GWH)	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	30000
		0 E G	NAME OF THE PROPERTY OF THE PARTY OF THE PAR	403 200
		Year	220009 220009 220009 220009 220009 220009 220009 220009 220009 220009 220009 220009 220009 220009 220009	2012
			<del></del>	

Power/Energy Demand & Sales

				_						
	System	Demand			Supply	Capaci ty		-	Project Sales	•
Total Energy Demand (GWH)	Incremental Energy Demand (GWH)	Total Peak Demand (MW)	Incremental Peak Demand (MW)	Firm Energy (GWH/Yr)	Secondary Energy (GWH/Yr)	Total Energy (GWH/Yr)	Firm Peak Output (MW)	Salable Energy (GWH/Yr)	Surplus Energy (GWH/Yr)	Useful Capacity (MW)
635.0										
870.0		196.3				:				
946.0 1038.0		213.3				7.				
1128.0	0 0	241.0	ç		c	1 0001	0 0		1071	73
1384.0	256.0	310.0	69.0		0	1220.1	140.8	256.		69.0
1461.0	333.0	327.1	86.1	1220	0.0		140.8	333.	887.1	86.1
1628.0		364.2	104.2		0.0	1220.1	140.0	500.0		123.2
1716.0	588.0	384.0	143.0	1811.	0.0		211.2	588		143.0
1808.0	680.0	404.7	163.7	1831.	0.0		211.2	680.		163.7
2004.0		4.62.4	208.3	1811.3	0.0	1811.3	211.2		935.	208.3
2108.0		473.3	232.3	1811.	0.0		211.2	980.	831.	211.2
2329 0	1201.0	524.8	283.8		0.0	* *	211.2	1201.		211.2
2446.0	1318.0	552.3	311.3	1811,	0.0	1811.3	211.2	1318.	493.	211.2
2568.0	1440.0	581.1	340.1	1811.	0.0	Ļ	211.2	1440.	371.	211.2
2695.0	1567.0	611.5	370.5	∹	0.0		211.2	1567.	244.	211.2
2827.0	1699.0	642.5	401.5	-4	0.0	;	211.2	1699.	112.3	211.2
2965.0				1811.3	0.0		211.2	1311.3	0.0	211.2
3109.0	1981.0				0.0		211.2	1811.	0	211.2
3258.0	2130.0	745.0	504.0	<b>.</b> :	0.0		2111.2	1811.	0.0	211.2
3413.0	2285.0	782.1	541.1	1811.3	0.0	1811.3	211.2	18	0.0	211.2
3574.0	2416 0	000	7 077	1011	_				_	211

-			00-000000000000000000000000000000000000
		ity W)	52.0 69.0 86.1 123.2 143.0 143.0 163.7 163.7 163.7 163.7 223.6 223.6 223.6 223.6 223.6 223.6 223.6 223.6 223.6
		Useful Capacity (MW)	
4	Sales	s Yr)	796.8 642.8 642.8 642.9 961.9 961.9 843.9 6125.8 6125.8 633.8 841.8 729.8 729.8 93.8
2	Project Sales	Surplus Energy (GWH/Yr)	
1 -80-875 223.6MW	c.	£	179.0 256.0 333.0 500.0 500.0 588.0 680.0 776.0 980.0 1089.0 1189.0 11930.8 11930.8
CASE 1		Salable Energy (GWH/Yr)	
S C		07 til	1111.8 1111.8 1111.8 1111.8 1111.8 1111.8 1111.8 1223.6 223.
·31		Firm Peak Output (MW)	
		5. 6. 0	<u> </u>
Sa	ity	otal nergy (GWH/Yr)	975.8 975.8 975.8 975.8 1461.9 1461.9 1930.8 1930.8 1930.8 1930.8 1930.8 1930.8
S S	Capacíty	Total Energy (GWH/	
Deman	Supply	ary Yr)	000000000000000000
Den	S	Secondary Energy (GWH/Yr)	
<b>&gt;</b> :			<u> </u>
7 %		irm nergy (GWH/Yr)	975.8 975.8 975.8 1461.9 1461.9 1930.8 1930.8 1930.8 1930.8 1930.8 1930.8
Ener		Firm Energy (GWH/	
\		ntal	52.0 69.0 86.1 104.2 11.1 104.2 11.1 11.1 11.1 11.1 11.1 11.1 11.1 1
Ower		Incremental Peak Demand (MW)	HENNING AND TO THE TOTAL
Ро		Incr Peak Demai	
			11.77777777777777777777777777777777777
	Demand	Total Peak Demand (MW)	
	}		00000000000000000
	System	enta )	179.0 2355.0 415.0 533.0 533.0 533.0 533.0 530.0 1120.1 11
	တ	Incremental Enersy Demand (GWH)	Per Car Last Let Let Let Let Let Let Let Let Let Le
		- 8 4	000000000000000000000000000000000000000
, !		_ 2,5 €	635.0 8470.0 8470.0 8470.0 1128.0 1128.0 11384.0 11461.0 11543.0 12804.0 1
		Total Enersy Demand (GWH)	
		Year	1988 1988 1988 1989 1999 1999 1999 1999
1	٠		A

52.0 6.99.0 1.49.0 Useful Capacity (BE Project Sales (GWH/Yr) Surplus Energy CASE- 1-80-S Pmax = 149.18W N= 3 256.0 333.0 415.0 415.0 588.0 688.0 688.0 1281.0 1285.2 1285.2 1285.2 1285.2 1285.2 1285.2 1285.2 1285.2 1285.2 1285.2 (CWH/Yr) Salabie Energy 999 9999 14999 14999 14999 14999 14999 14999 14999 14999 14999 Output Ø Ø Firm Peak Sal 865.8 865.8 865.8 865.8 865.8 865.2 865.2 865.2 865.2 865.2 865.2 865.2 (GWH/Yr) Supply Capacity Total Energy ťð Demand Secondary (GWH/Yr) Power/Energy (GWH/Yr) Firm Incremental | Peak 52.0 69.0 1104.0 11 Demand (MW) Incremental Total Energy Peak Demand Demand (GWH) (MW) System Demand 256.0 256.0 333.0 415.0 580.0 580.0 980.0 1201.0 11567.0 11837.0 11837.0 11837.0 11837.0 635.0 7410.0 7410.0 7410.0 7410.0 7410.0 7410.0 7413.0 7413.0 7413.0 Energy Demand (GWH) Total Year

Useful Capacity (MW)	22.00 20.00	211
: <u>,                                   </u>		
Project Sales Surplus Energy (RMW/Vr)	1041.1 864.1 887.1 805.1 720.1 1223.3 1131.3 831.3 610.3 831.3 610.3 831.3 610.3 831.3 112.3 112.3 112.3 0.0	
Salable Enersy	179.0 256.0 333.0 415.0 500.0 588.0 680.0 776.0 876.0 1281.0 1567.0 1567.0	1811.3
Firm S Peak B	1441 1441 1441 1441 1441 1441 1441 144	211.8
Capacity Total Energy	भिन्न भिन्न भिन्न भन्न भन्न भन्न भन्न भन	1811. 1811.
Secondary Energy		
Firm	1220 1220 1220 1220 1220 1811 1811 1811	1811.3
Incremental Peak Demand	22.22.22.22.22.22.22.22.22.22.22.22.22.	541.1
Demand Total Peak Demand	1177.7.1 1177.7.1 1177.7.1 120.0 120	782.1 820.7
System Incremental Energy Demand		2285.0 2446.0
Total Energy Demand	25.0 25.0 1038.0 1128.0 1128.0 1307.0 1367.0 1368.0 1369.0	3413.0 3574.0
Year	1988 1988 1988 1999 1999 1999 1999 1999	2022

22.00 22.00 23 Useful Capacity (ME) Project Sales CASE- II-120 Pmax.= 298.8MW N= 6 (CWH/Yr) Surplus Energy 179.0 255.0 333.0 415.0 688.0 776.0 876.0 980.0 980.0 1201.0 1837.0 1863.2 1863.2 (GWH/Yr) Salable Energy Firm Peak Output (MW) W) 1 <del>.</del> 8870.1 13970.1 13970.1 13970.1 13970.1 13970.1 S (GWH/YF) Supply Capacity Total Energy Ø Power/Energy Demand Secondary Energy (CWH/Yr) (GWH/Yr) Energy Incremental Firm
Peak Energy
Demand (MW) (GWH/ 69.00 69.00 11123.42 11 Total Peak Demand System Demand Incremental T Energy P Demand D 179.0 256.0 333.0 415.0 588.0 588.0 680.0 776.0 1201.0 1201.0 11840.0 1187.0 11837.0 22285.0 635.0 710.0 946.0 946.0 11028.0 1128.0 11461.0 11543.0 11543.0 22568.0 22695.0 22695.0 22695.0 22695.0 22695.0 22695.0 22695.0 22695.0 3274.0 Energy Demand (GWH) Total 11988 Year

Incremental Total Incremental Feak Deamed (GWH) (Feak Deamed CGWH) (Feak Deamed (GWH) (Feak Deamed CGWH) (Feak Deamed (GWH) (Feak Deamed CGWH) (Feak Deamed (Feak Deamed CGWH) (Feak Deamed CGWH) (Feak Deamed (Feak Deamed CGWH) (Feak Deamed CG	A CONTRACTOR OF THE CONTRACTOR	Supply C	Capacity			Project Sales	50
Incremental Total   Incremental Feak   Peak   Peak   Peak   Demand   (GWH)		ş.					
141.1 157.7 196.3 177.4 177.0	3y 1/Yr)	Secondary Tr Energy Bi (GWH/Yr)	Total Energy (GWH/Yr)	Firm Peak Output (MW)	Salable Energy (GWH/Yr)	Surplus Energy (GWH/Yr)	Useful Capacity (MW)
177.4 177.4					-		
173.4 173.6 233.8 233.8 233.8 241.0 256.0 333.0 345.2 500.0 588.0 589.0 589.0 58	_						
233.8 233.8 233.8 233.0 225.0 333.0 233.0 333.0 345.2 588.0 588.0 588.0 588.0 588.0 588.0 588.0 588.0 1201.0 1201.0 1201.0 1567.0 1699.0 1699.0 675.3 1089.0 642.5 1699.0 675.3							
233.8 241.0 241.0 256.0 333.0 333.0 345.2 415.0 364.2 588.0 588.0 588.0 588.0 588.0 588.0 1201.0 1201.0 1201.0 1440.0 1567.0 1695.0 1695.0 1695.0 1695.0 1695.0 1695.0 1695.0 1696.0 175.3 1696.0 1696							-
241.0 255.0 333.0 333.0 333.0 345.2 415.0 364.2 588.0 588.0 364.0 588.0 364.0 364.0 364.0 366.4 473.3 1201.0 1201.0 1201.0 1567.0 1567.0 1567.0 1567.0 1567.0 1567.0 1567.0 1693.0 1693.0 1693.0 175.3							
256.0 333.0 3410.0 3415.0 3410.0 3410.0 3410.0 364.2 368.0 369.0 369.	!	•	!	•	. !		, 1
255.0 313.0 315.0 31	1015.1	0.0	1015.1	116.6		836.1	52.0
415.0 535.0 588.0 588.0 588.0 588.0 584.2 384.2 384.2 384.2 384.2 384.2 384.2 404.7 404.7 1089.0 1201.0 1318.0 1557.0 1699.0 1837.0 1837.0 1981.0 745.0 745.0	1012.1	200	1015.1				2.75
415.0 588.5 588.5 58	1015.1		1015.1				. 85. I
500.6 588.0 588.0 588.0 588.0 588.0 588.0 586.0 680.0 68	1015.1	0.0	1015.1				
588.0 680.0 404.7 776.0 876.0 876.0 449.3 980.0 1201.0 524.8 1318.0 524.8 1440.0 1567.0 611.5 1699.0 642.5 1837.0 675.3 1981.0 745.0	1514.4	0.0	1514.4		500.	1014.4	123.2
20. 0 404.7 776.0 426.4 876.0 449.3 980.0 473.3 1201.0 552.3 1440.0 552.3 1567.0 611.5 1695.0 642.5 1837.0 675.3 1981.0 745.0	1863.2	847.4	2710.6				
776.0 876.0 1089.0 1089.0 1201.0 1318.0 1567.0 1598.0 1837.0 1981.0 709.4 2130.0 709.4	1863.2	847.4	2710.6				
876.0 980.0 1089.0 1201.0 1240.0 1567.0 1699.0 1837.0 1981.0 709.4 709.4	1863.2	847.4	2710.6				
980.0 1089.0 1201.0 1318.0 1318.0 1567.0 1567.0 1837.0 1837.0 1981.0 769.4 2130.0 745.0	1863.2	847.4	2710.6				
1089.0 498.5 1201.0 524.8 1318.0 552.3 1440.0 581.1 1567.0 611.5 1837.0 675.3 1981.0 709.4	1863.2	847.4	2710.6				
1201.0 524.8 1318.0 552.3 140.0 581.1 1567.0 611.5 1699.0 642.5 1837.0 675.3 1981.0 709.4	1863.2	847.4	2710.6	:			
1318.0 552.3 1440.0 581.1 1567.0 611.5 1692.0 642.5 1837.0 675.3 1981.0 709.4	1863.2	847.4	2710.6			1509.	
1440.0 581.1 1567.0 611.5 1699.0 642.5 1837.0 675.3 1981.0 709.4	1863.2	847.4	2710.6			1392.	311.
1567.0 611.5 1695.0 642.5 1837.0 675.3 1981.0 709.4 2130.0 745.0	1863.2]	847.4	2710.6			1270.	
1699.0 642.5 1837.0 675.3 1981.0 709.4 2130.0 745.0	1863.2	847.4	2710.6	349.8			
1 1837.0 675.3 1981.0 709.4 2130.0 745.0	1863.2	847.4	2710.6		1699.0	<b>1</b>	
1981.0 709.4 2130.0 745.0	1863.2	847.4	2710.6				:
2130.0 745.0	1863.2	847.4	2710.6		1863.	847	349.8
2000 700 1	1863.2	847.4	2710.6	349.	1863.	847.	349.8
1.78) [0.077	1863.2	847.4	2710.6	349.8	1863.	2 847	349.8
2446.0 820.7	1863.2	847.4	2710.6	349.	1863.		349.8

Useful Capacity (**3** Project Sales 980.7 826.7 826.7 744.7 744.7 22280.3 2280.3 2084.3 1980.3 1759.3 11520.3 11520.3 1153 (J.K./ HHD) Surplus Energy CASE- II-160 Puax. 402:0MW N=-6 256.0 333.0 415.0 415.0 588.0 680.0 776.0 980.0 1089.0 1201.0 11869.0 1863.2 (CMH/Yr) Salable Energy Output (MW) ⋈ Pirm Peak Ð ٦ ت 11159.7 11159.7 11159.7 11159.7 11159.7 11159.7 11159.7 11159.7 11159.7 11159.7 12960.3 2960.3 2960.3 2960.3 2960.3 2960.3 2960.3 2960.3 2960.3 2960.3 V (GWH/Yr) Supply Capacity | fota! | Energy ⊗ Demand 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1097.1 1097.1 1097.1 1097.1 1097.1 1097.1 1097.1 1097.1 1097.1 1097.1 Secondary (GWH/Yr) Power/Energy 11159.7 11159. (GWH/Yr) Incremental Firm Peak Energy 0.00 Demand (MW) 141.1 1177.7 1177.7 1177.7 127 Demand (MW) System Demand Incremental Total Energy Peak Demand Demand (GWH) (MW) 179.0 256.0 333.0 415.0 580.0 580.0 980.0 1089.0 1150.0 1150.0 11837.0 11837.0 11837.0 11837.0 11837.0 11837.0 635.0 710.0 946.0 1038.0 1128.0 1128.0 11461.0 11716.0 Total Energy Demand (GWH) Year

52.0 69.0 104.2 1123.2 1123.2 1123.2 1123.2 1123.2 232.3 232.3 234.0 354.0 354.0 354.0 Useful Capacity (BE) 722.8 722.8 722.8 745.8 1047.1 874.1 874.1 874.1 874.1 1985.9 1146.9 1146.9 11487.9 1146.9 11487.9 11323.7 Project Sales (GWH/Yr) Surplus Energy CASE III-180 Pmax. - 449.6MW N= 179.0 255.0 333.0 415.0 580.0 588.0 588.0 680.0 980.0 980.0 1201.0 1201.0 1369.0 1863.2 1863.2 (SWE/Yr) Salable Enersy 1112.4 11112.4 11112.4 1116.8 1116.8 1116.8 1117.4 117.4 117.4 117.4 117.4 117.4 117.4 117.4 117.4 117.4 11 Output (KW) Sales Firm Peak 978.8 978.8 978.8 11462.1 1462.1 1462.1 1462.1 1462.1 1462.1 1465.9 186.9 186.9 186.9 186.9 186.9 (GWH/Yr) Supply Capacity Total Energy Secondary Energy (GWH/Yr) 978.8 978.8 978.8 1462.1 1462.1 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 Power/Energy (GWH/Yr) Energy . 다 52.0 69.0 104.2 1123.2 123.2 223.3 232.3 340.1 3401.5 541.1 579.7 ncremental| Peak Demand (MW) 121.1. 12 Total Peak Demand (MW) System Demand 179.0 2256.0 333.0 415.0 415.0 680.0 776.0 980.0 980.0 1089.0 11567.0 ncremental Energy Demand (GWH) 635.0 710.0 787.0 870.0 946.0 1128.0 1128.0 11461.0 1288.0 11904.0 2217.0 Energy Demand (GWH) Total Year

Ø

Demand

0.00 Useful Capacity (E) Project Sales (GWH/Yr) Energy Surplus CASE - M -200 | Pmax. = 500.8MW | N= 256.0 256.0 256.0 500.0 500.0 500.0 688.0 689.0 11440.0 1189.7 11863.2 1863.2 (GWH/Yr) Salable Firm Peak Output (MW) 10087 10087 10087 10088 10 (GWH/Yr) Supply Capacity Total Energy Secondary Energy (GWH/Yr) 1087.5 1087.5 1087.5 1618.5 1618.5 1663.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 1863.2 (GWH/Yr) Firm Energy Incremental F Peak Demand (MW) Incremental Total Energy Peak Demand Demand (GWH) (MW) System Demand 179.0 256.0 333.0 415.0 550.0 550.0 680.0 1089.0 11567 635.0 710.0 747.0 946.0 11038.0 1128.0 1128.0 11461.0 1204 Total Energy Demand (GWH)

Ų,

& Sale

Power/Energy Demand

### Disbursement Schedule CASE-1-60

												suo;)	truction Keximu	Construction Period Moximum Output	<u> </u>	11 149.4	II years .4 ₩	· [		롤	Unit: 1,000	X (SS	1
1		Const. Cost 1,000LRS	1	2 1988	1989	4.61	5 1991	1992	7 1993	8	9 11	130%	11 12997	12 1998 19	13 14 1999 2000	15 x0 2001		16 17 2002 2003	18 2004	19 2005	30 2006		2207
15	Installed Capacity (MW)	149.4	0	0	0	0	0	0	0	9.66	99.66	99.6	149.4 14	149.4 149	149.4 149.4	4 149.4	4 149.4	14 149.4	1.4 149.4	1,4 149.4	.4 149.4		1/9.4
<u> </u>	. Civil Works 1-1 Access Boad	39000	3300	13650	13650	3300	86	0	0	0	- 0	0	0	0	0	0	0	0	0	0	0		0
	1-2 Preparatory Works	0026	0	183	1697	1961	766	1270	1270	523	0	0	0	0	0	0	0	0	0	0	0	-0	0
	1-3 Diversion & Coffer Dam	10752	0	0	2150	4300	4300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-4 Dam & Spillagy	25,400	0	0	0	2640	7920	0267	5280	2640	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-5 Intake & Desilting Basin	10200	0	0	0	0	2040	3060	3060	2040	0	0	0	0	0		-	0	0	0	0	0	0
	1-6 Headrace & Surge Tank	32500	0	0	0	3250	6500	9750	97750	3250	0	0	0	O	0	0	0	0	0	0	0	0	0
	1-7 Penstock	2310	0	0	0	183	693	693	462	231	0	0	0	-	0	-	-6	0	0	0	0	0	<u>.</u>
C :	1-8 Powerhouse & Switchyard	12510	0	0	8	1251	2502	3753	3753	625	0	375	220	0	0	-	0	0	0	0	0	0	0
16	1-9 Tailrace Tunnei	2830	0	0	0	0	38	1415	648	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub Total	146202	3900	15881	17497	17512	29188	27861 2	24424	9310	C	375	320	0	0	0	O	0	0	-	-6	0	0
14	Hydraulic Equipment	7130	0	0	0	0	713	1426	2852	2139	0	0	0	0	0	0	0	0	6	-	0	-	0
<u>m</u>	Electromechanical Facilities	34200	0	0	0	0	2599	10396	7797	5198	4104	3283	8200	0	0	6	0	0	0	0	0	0	0
4	Transmission Line & Substation	87500	0	0	0	0	0	7875 4	47337 2	23625	0	5162	3500	0	0	0	0	0	0	0	0	0	0
<u>                                     </u>	Total Cost (1+2+3+4)	275032	3300	15881	17498	17513	32500	47560 8	82412	40273	4104	1288	4571	0	0	0	0	-	0	0	0	0	0
6	Engineering & Administration 5×7.5%	20627	293	1611	1312	1313	2438	3567	6181	3020	82	793	343	0	0	0		0	0	0		0	0
1-	Physical Contingency I X15% + (2+3+4+6) ×10%	37836	614	2501	2756	2758	4953	6506	10081	4795	111	2%	\$	0	6	6	0	0	0	С	ō	-	0
1	Grand Total (5+6+7)	332535	4807	19573	21566	21584	1686£	<i>57</i> 633 9	98674	48088	4853	10450	5418	0	0	0	0	0	0	0	<del></del>	0	۵
	0 & M Cost	3601	С	ō	0	0	0	0	0	2401	2401	2401	3601	3601	3601	3601	3601	1036	3601	3601	3501	3601	3601
İ	Total (Grand Total + OBM Cost)	336136	4807	19573	21566	21584	39891	57633	\$2986	50489	7254	12851	6106	3601	3601	3601	100%	3601	3601	3601	3601	193	3601
[		ļ	1	T	4							Í.						j .`	!				

### Disbursement Schedule CASE-I-70

		6	6	<b>6</b> )	0	0	0	0	0	0	0	6	0	61	0	0	0	0	O	9	١٠
<b>3</b> 2	21 2007	174																		32,58	37.26
1.00	2002	174.9	0	0	0	O	0	0	0	C	0	O	0	0	0	0	C	0	O	37726	3726
thit:	13 2005	174.9	0	Û	0	0	0	0	0	O	0	0	0	0	0	0	0	0	0	37726	3728
	18 2004	174.9	0	0	0	0	0	0	0	0	O	O	0	0	0	0	0	0	0	3726	3726
	17 2003	174.9	0	0	0	0	0	0	Ô	0	0	0	0	0	0	0	0	0	0	3726	3728
years M	2002	174.9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	3726	3728
174.9	2001	174.9	0	0	0	0	0	0	0	Ö	0	0	0	o	0	0	- 0	0	0	372	3726
	2000	174.9	Ö	0	0	ठ	0	0	0	0	O	0	0	0		-	0	Q	0	3726	3726
iod 1= Put P=	£1.	174.9	0	0	0	0	0	0	0	0	C	0	0	0	0	0		-0	0	3726	37726
Maximum Output	12	174.9	0	0	60	0	0	0	0	283	0	283	0	938	3500	4649	8,	514	5512	3726	9238
Construction Period Maximum Output	11 1997	9.911	0	0	C	0	0	O	0	424	0	424	0	3465	5162	9053	6.73	766	10726	2484	13210
8	02.00	116.6	0	0	0	О	C	٥	0	0	O	0	0	4332	0	4332	325	466	5123	2484	7607
	9	116.6	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	0	2484	2484
	1994	9.911	0	83	0	25.40	2320	3600	228	707	Ó	10047	2370	78,87	23625	41530	3115	4967	49612	28.83	520%
	7 1993	0	0	<u>53</u>	0	2280	3480	10800	512	4245	276	26529	3160	8230	47337	85258	6394	10492	102144	0	
	1992	0	0	123	0	7920	3480	10800	768	4245	1570	30053	1580	10974	7875	50483	3786	0669	61199	0	61199 102144
	5 1991	0	3300	38	4300	2820	2320	7200	302	2830	823	0633	82	2743	0	34167	2563	5205	1935	0	1935
	1990	0	3900	1940	4300	35.40	0	3600	326	1415	O	18051	0	0	0	18052	1354	2843	222.49 4	0	22249 4
	1989	0	13650	1697	2150	0	0	0	0	0	0	17497	0	0	0	17498	1312	2775	21566	0	21566 2
	2 1988	0	13650	1523	0	0	0	O	0	0	0	15881	0	0	0	15881	1611	2501	19573	0	19573
	1 1987	0	3300	0	0	0	0	ဝ	0	0	0	3300	0	0	0	3300	293	614	4807	0	4807
	Cost	174.9	39000	000.	10752	25.400	11600	36000	2560	14150	3140	153302	2006	36100	87500	284802	21360	38281	34443	3728	348169
	Const. Cost 1,000USS					7		(*)				11			<b></b>	83	2		75		
		Installed Capacity (MM)	Civil Morks 1-1 Access Road	1-2 Preparatory Works	1-3 Diversion & Coffer Dam	1-4 Dam & Spillway	1-5 Intake & Desilting Basin	1-6 Headrace & Surge Tank	I-7 Penstock	1-8 Powerhouse & Switchyard	I-9 Tailrace Tunel	Sub Total	Hydraulic Equipment	Electromechanical Facilities	Transmission Line & Substation	Total Cost (1+2+3+4)	Engineering & Administration 5×7.5%	Physical Contingency 1 × 15% + (2+3+4+6) × 10%	Grand Total (5+6+7)	O&M Cost	Total (Grand Total + CRM Cost)
		Instal	1. 1.			<u> </u>	1	工! ——	<u> </u>	41	14		2. Hy	3. Ele	4. Tra	5. Tol	6. Bn	7. Pg	Æ	ő	101

### Disbursement Schedule CASE-I-80

											Š	struct.i Kadi	Construction Period Maximum Output	54 F F	:	13 201 ¥€	years		3	Unit: 1.(	1.000 USS	.[
	Const. Cost 1,000LSS	1987	288	E 38	1990	78.	1992	- F6651	1994	9	1996	11 1997	128	13	2000	15 10 2001 2	16 I: 2002 2	17 2003 22	118 12	19 Z 2005 Z	2000 20	212 2007
Installed Capacity (MW)	201	0	0	0	0	0	0	0	포	ă	X	2	¥	ğ	8 I	201	201	201	Ŕ	118	2011 2	123
Civil Works 1-1 Access Road	39000	3300	13650	13650	380	886	0	0	<del>                                     </del>	0	0	-	0	0	. 0	0	0	0	0	0	- 0	- 0
1-2 Preparatory Works	97700	0	2331	1697	1940	33	153	123	523	0	0	0	0	0	0	0	0	0	0	0	0	0
1-3 Diversion & Coffer Dam	10752	0	0	2150	4300	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	G	0
1-4 Dam & Spillway	25400	0	0	0	88	2862	282	2280	26,40	0	0	0	0	0	0	0	0	0	0	0	6	0
1-5 Intake & Desilting Basin	12632	0	0	0	0	2526	3789	3789	2526	С	0	0	0	0	0	0	0	O	0	0	0	0
1-6 Headrace & Surge Tank	38424	0	0	0	3842	2837	11527	11527	3842	0	0	0	0	0	0	0	0	0	0	0	0	0
1-7 Penstock	27728	0	0	o	212	818	818	545	2112	0	0	0	0	0	0	0	0	-	-	0	0	0
1-8 Powerhouse & Switchyard	15769	0	0	0	1576	3153	4730	4730	788	0	0	0	473	315	0	0	0	0	0.	0	0	0
1-9 Tailrace Tunnel	3345	0	0	0	0	\$	1672	1003	0.	0	0	0	0	0	0	0	0	C	0	0	0	0
Sub Total	158750	3900	15881	17497	18472	31739	31729	28147	10593	0	0	0	473	315	ಎ	0	0	0	0	-	0	0
Hydraulic Equipment	8674	0	O	c	o	798	17.24	69₹€	2602	0	0	0	0	0	0	0	0	0	0	0	0	0
Electromechanical Facilities	38400	0	0	0	0	2918	11596	8716	2738	6	C	4684	3763	126	0	0	C	0	0	0	0	0
Transmission Line & Substation	87500	0	0	O	0	0	787.5	47337	23712	0	0	0	5162	3412	0	0	0	0	0	0	0	ा
Total Cost (1+2+3+4)	293324	3300	15881	17498	18473	35525	52336	87671	42707	0	0	4685	9399	4649	0	C	0	6	0	0	0	0
Engineering & Administration 5×7.5%	21999	883	1611	1312	1385	2554	3970	6575	3203	0	ō	껆	35	376	0	0	0	0		0	0	0
hysical Contingency 1 × 15% + (2+3+4+6) × 10%	39470	614	2501	95,12	5062	5406	1121	10832	5121	0	C	Ŕ	1034	516	0	0	- 6	0	0	6	0	
Grand Total (5+6+7)	354793	4807	19573	21566	23767	43595	64183	105078	51031	0	0	55,40	11138	5514	0	0	0	0	0	G	0	0
O & M Cost	3841	0	0	0	0	0	O	0	2561	7281	2561	2561	2561	3841	3841	3841	3841	3841	3841	3841	**	\$
Total (Grand Total + C&M Cost.)	358634	4807	19573	19573 21566	22767	43595	64183	64183 105078	53592	2561	2561	8101	13699	9355	3841	3841	3841	3341	× 241	3841	3841	% %
			1																			

### Disbursement Schedule CASE-I-90

	*.	22007	224.8	6	0	0	0	0	0	0	0	0	0	Ö	0	0	0	0	6	0	4082	283
	1.000 US\$			C C	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0	0		4082
	t: 1.00	2002	8 224.8	င	0	0	0	0	O	0	0	0	- CD -	G	0	-0	0	0	0	0	2 4082	ì
. :	Unit	19 2005	24.8			0													<b></b>		4082	4082
•		18 2004	224.8	C	Ω.		0	0	0	0	0	Ġ.	0	O	0	0	Ð	0	O	0	4082	4082
		17 2003	224.3	0	0	0	0	0	0	Ф	0	0	0	0	0	0	0	0	0	0	4082	4082
	years ₩	2002	24.8	0	0	0	0	0	Ö	0	.0	0	0	0	0	0	0	Ö	O	0	4082	4082
	14 224.8	2301	224.8	ő	0	C	0	0	0	0	0.	0	0	0	0	0	0	0	0	0	4082	4082
		2000	224.8	0	0	0	C	0	0	0	\$8	0	368	0	Š	0	1173	88	145	1406	4082	7. 88.
	et 1	1399	168.6	0	0	0	0	0	0	0	232	0	552	0	3307	0	3861	88	443	4594	3062	7656
?	Construction Period Maximum Output	1938	168.6	0	0	0	0	0	0	0	0	0	0	0	4157	0	4157	312	447	4916	3062	7578
4	tructic Maxim	11 1997	168.6	8	0	0	6	0	0	0	88	0	368	0	849	3412	4630	7	516	5493	3062	8555
	Cons	10 1996	112.4	O	0	0	0	0	0	0	552	0	552	0	3307	5162 3	9023 4	229	998	10698 5	3041	12739 8
)		9 1995	112.4 11	.0	0	0	0	0.	0	0	0	0	0	0	4157 35	0 51	4157 X	312 (	447	4916 100	2041 Z	
}			1	0	523	0	<b>S</b>	R	22	306	173	0	<b>38</b>	2		[2]						7569 73
		8 3 1994	0 112.4	0		0	075.50	2890	5 4305			io.	5 11586	6 2847	8 5632	7 23712	7 43778	0 3283	3 5285	0 52346	2041	3 54387
3		7 1993	0	0	1270	0	52280	5 4335	12915	612	4607	1125	30145	3796	8448	47337	12268	6738	11153	107610		67669 107610
)	# - -	6 1992			1270		7920	4335	12915	918	5529	1875	34762	1898	11219	7875	55755	4182	7732	69929	0	L
		1991	0	3300	392	8	2920	2890	9610	918	3836	150	33741	676	2816	0	37506	2813	5719	46038	0	46038
		1990	0	3900	1946	88	28.40	0	4305	82	1843	0	19234	0	0	0	19235	1443	3030	23708	ũ	23708
)		3 1989	0	13650	1691	2150	0	0	0	0	0	0	17497	0	۵	0	17498	1312	27756	21566	0	
3		2 1988	0	13650	1823	0	6	0	0	0	0	0	15881	0	0	0	15881	1191	2501	19573	0	19573 21566
		1987	0	3300	0	6	0	0	0	0	0	0	3500	0	0	0	3300	293	614	4807	0	4807
			224.8	39000	9700	10752	26400	14450	43050	3060	18430	3750	765891	06#6	44700	87500	310282	12562	41785	375338	4082	379420
		Const. Cost 1,000LSS	23	186	5	H	×	12	3		₩		168	O,	4	86	310	23	41	375	-7	378
			-:			Ħ		sin			달				ies	ation		ion	35			Cost)
			(		nks.	1-3 Diversion & Coffer Dam		1-5 Intake & Desilting Basin	1-6 Headrace & Surge Tank		1-8 Powerhouse & Switchyard			<b>+</b> +	Biectromechanical Facilities	Transmission Line & Substation	(1+2+3+4)	Engineering & Administration 5×7.5%	Physical Contingency 1 ×15% + (2+3+4+6) ×10%	2		Total (Grand Total + UKM Cost)
			Installed Capacity (MW)	peor	1-2 Preparatory Works	S ⊗ E	1-4 Dam & Spillumy	Desi	S Sur		S ⇔ 33	1-9 Tailrace Tunnel	Sub Total	Hydraulic Equipment	mical	Line	(1+2	& Admi 7.5%	tingen (2+3+	(2+6+7)		Total
:			Capaci	Civil Works 1-1 Access Road	eparat	versic	S 3 11	take 8	adrace	1-7 Penstock	werhou	ıi Irace	Sub	ılic Ba	omecha	ission	Cost	ering 5X	2al Con <15% +	Total	Cost	(Grand
			alled	Civil I-1 Ac	1-2 Pr	1-3 Di	14 Da	1.5	¥ 9.	1-7 Pe	1-8 Pc	1-9 72		Hydrau	Electr	Transa	Total Cost	Engine	Physic 1>	Grand Total	O & M Cost	Total
•			Inst	1.	· .			· ·		<del></del>	<del></del>		· · · · · ·	5	m	4	ıçi.	્યું	2.		<u> </u>	

Disbursement Schedule CASE-I-100

Concision   Conc	Continue C							ļ						į	ETXC4	Maximum Jutput	1	7	Z.U.4 H	3			unit:	500 mg.	9
Section   Courtie   Cour	Extracted Capacity (Wh)  Extracted Capacity (W			Const.Cost 1,000US				1990	5 1991	6 1992	7 1993	1994	9 1995	1996	11 1997										22 2007
Unit barbones, services between the property barbones and services and services between the property barbones a	Ovi beliance of the procession of officers based of the procession of the procession of officers based of the procession	Insta	lled Capacity (MW)	250.4	0	0	0	C	0	0	1	125.2	2	2	<b>.</b>	ļ i	<u> </u>	00	i	<u> </u>	-44	4	i	4	50.4
1-2 Diversion 8 Corford base 10772	1-2 Prevantion & christs (Coffer Das 10772 C) 0 230 1877 1970 762 1270 1770 520 2540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ivi) Works -1 Access Road	39000	3900	ŀ	į.	3900	3800	0	0	0	-	0	0	0	0	0	0	0	-	0	0	0	
1-3 Diversion & Corfrer Dam	1-3 Diversion & Corfred Dam	, ~~	-2 Preparatory Works	00026	0			1940	392	1200	1270	523	0	0	0	O	0	0	0	0	0	6	0	0	
16000   0   0   0   0   0   0   320   730   730   230   250   0   0   0   0   0   0   0   0   0	1-4 bars 8 Spillway.  1-5 Indate 8 Desilting Basin (1600) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I <b>∸</b> 4 '	-3 Diversion & Coffer Dam	10752	0	0		230	4300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Findske & Desilition Ration   Formation	1-5 Intaive & Desiliting Ratio (Section 1) 16000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	I <u>⊷</u> i '	-4 Dam & Spillway	26400	0	0		2840	7920	7320	5280	85.40	O	0	0	0	0	6	0	0	0	0	0	0	
Figure   F	1-4 Peachtrace & Surge Trank	ا جشو ا	-5 Intake & Desilting Basin	16000	0	0		0	3200	4800	908	3330	0	0	0	6	0	0	0	0	0	0	0	0	
1-7 Perstock   250   2	1-9 Powerhouse & Switchyard 20520 (a) 0 0 2052 4104 6156 5130 1026 (a) 0 0 615 410 (a) 615 410 (a) 616 (a) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	j +i-4	-6 Headrace & Surge Tank	46000	0	<u> </u>	0	003	0000	L	3800	4500	0	0	o	C	0	0	Ö	0	0	0,	6	0	
1-9 Paverhouse 8 Saftchyard	1-9 Pailtrace Turneti S. Saitchyard 2550 0 0 0 0 0 0 2052 4104 6156 5130 1026 0 0 615 410 0 615 410 0 615 410 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ι ⊷.	-7 Penstock	3270	0	0	0	327	188	981 188	55	327	0	0	0	0	0	0	0	0	0	6	0	င္	
Paristrace Tunner  4000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Parity   P		-8 Powerhouse & Switchyard	20520	0	0	0	2022	4104	6156	5130	1028	0	0	615	410	0	615	410	0	0	0	0	0	
Sub Total	Sub Total	ı	-9 Tailrace Tunnel	000#	0		0	0	003	2000	1200	0	0	0	0	0	0	0	0	0	0	0	C	6	
Hydraulic Equipment 10400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hydraulic Bauipment 10400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 .	Sub Total	175642	3300	1		19759	35172			12316	0	0	615	410	0	615	410	0	0	0	0	0	
Electromechanical Pacilities 46200 0 0 0 2910 11596 8685 5821 0 4296 3418 877 4296 3418 877 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Electromechanical Pacilities 46200 0 0 0 0 2910 11596 8685 5821 0 4296 3418 877 4296 3418 877 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Adraulic Equipment	10400	0	O	0	0	1040	2880	4160	3120	0	0	0	0	0	0	0	O	0	0	0	0	
Transmission Line & Substation 101400 0 0 0 0 0 7900 47756 22628 0 0 0 9477 0 847	Transmission Line & Substation 101400 0 0 0 0 0 0 7300 47756 22628 0 0 5070 3447 0 8213 5777 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 .	lectromechanical Facilities	46200	0	0	0	0	2910	11596	8685	5821	0	42%	3418	877	42%	3418	877	О	0	6	0	0	
Total Cost (1+2+3+4) 333642 3900 15881 17428 19760 39123 58513 92537 44884 6	Figure Cost (1424)-4() 333542 3900 15881 17498 19760 39123 58513 92537 44884 0 4297 9104 4736 4267 12248 6865 6865 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ransmission Line & Substation		0	0	0	0	0			23626	0	0	50.02	3447	0	8213	5577	0	Ö	0	6	0	-
Engineering & Administration 5.X.7.5% and the continuous properties and the continuous properties and the continuous properties (5.X.7.5% and 1.3.1) and the continuous properties and the continuous properties and the continuous properties and the continuous properties are also and the conti	Engineering & Administration	ļ.		333642	86		17498	19760	39123			44884	0	4297	9104	4736	اخست	2248	6865	0	0	0	0	0	
44648         614         2501         2775         3112         5964         8136         11554         5441         0         462         1347         759         1347         759         1347         759         1347         759         14514         8139         0         0         0         0         0         0         2005         2005         2005         3507         3507         3507         4409         4	446.49         614         2501         2756         3112         596.4         8136         11554         544.1         0         462         1010         550         462         1347         759         0<		ngineering & Administration 5×7.5%	25023	293	1191		1482	2934	4388	0469	3366	0	32	683	355	322	916	515	0		0	0	0	
403314 4807 19573 21566 24354 48021 71037 111031 53691 0 5081 10797 5621 5081 14514 8139 0 0 0 0 0 0 0 2205 2205 2205 3307 3307 4409 4409 4409 4409 4409 4409 4409 44	403314         4807         19573         21566         24354         48021         71037         111031         53691         0         5081         10797         5621         5081         14514         8139         0         0         0         0         0         0         0         2205         2205         2205         2205         3307         3307         4409	武	vsical Contingency 1 ×15% + (2+9+4+6) ×10%	44649	614		37756	3112	5964		11554	5441	0	46.2	1010	530		134	729	0	. 1	0	0	ප	
4409 0 0 0 0 0 0 2205 2205 2205 3507 3507 4409 4409 4409 4409 4409 4409 4409 44	4409 0 0 0 0 0 0 0 0 2205 2205 2205 2205 3307 3307 4409 4409 4409 4409 4409 4409 4409 44	Ğ	ļ	403314	4807	1		24354	48021		11031	16955	0	5081	10797	5621		14514	8139	0		0	0	- 1	
407723 4807 19573 21566 24354 48021 71037 111031 55896 2205 7286 13002 8928 8388 17821 12548 4409 4409 4409 4409 4409	407723 4807 19575 21566 24354 48021 71037 111031 55896 2205 7286 13002 8928 8388 17821 12548 4409 4409 4409 4409	0	& M Cost	4409	0		Û	0	0	0	0	2205	23055	2205	2205	3307	3307	3307	4409	4409	4409	4409	400	4409	\$
		2	otal (Grand Total + D&M Cost)	6227704	4807			24354	48021	71037		55896	2205	la en La			1		12548	4409	600	4409	4403	4409	4

# Disbursement Schedule CASE-1-80-830 Construction Period 7-

CASE-ISOS3O  Construction Period T- 12 years  Naximum Output: P- 193.8 Mu Unit: 1,000 USS	10         11         12         13         14         15         16         17         18         19         20         21           19%         1997         1998         2000         2001         2002         2003         2004         2005         2006         2007	129.2 193.8 193.8 193.8 193.8 193.8 193.8 193.8 193.8 193.8								0 473 315 0 0 0 0 0 0 0 0 0		0 473 315 0 0 0 0 0 0 0 0 0		4648 3733 914 0 0 0 0 0 0 0 0	0 5162 3412 0 0 0 0 0 0 0 0	46.48 9369 4642 0 0 0 0 0 0 0 0 0	349 703 348 0 0 0 0 0 0 0 0	500 1031 515 0 0 0 0 0 0 0 0	5497 11103 5505 0 0 0 0 0 0 0 0 0	2511 2511 3766 3766 3766 3766 3766 3766 3766 37	7762 7762 7762 7762 7762 7762 7762 7762
Schedule	7 8 9 1993 1994 1995	128.2	0 0	70 523	0 0	60 1980	89 2526	27 3842	545 272	30 788	03 0	£666   <i>1</i> 2	H 2545	48 5753	37 23712	08 41945	3146	2005	83 50097	0 2511 2511	1136 80%3 50
	5 6 7 1991 1992 199	6	0	766 1270 1270	0	0966 0469 040	æ 3789 3789	11527 11527	818 818 54	33 4730 4730	5001   2291   699	7759 25749 26827	848 1697 3394	2895 11506 8648	0 7875 4737	34 50827 86208	2513 3812 6466	90 6951 10609	77 61590 103283	0 0	1000
Disbursement	1990	O	3900 3900	1940	4300 4300	1980 5940	0 2526	3842 7684	8 212	1576 3153	99 0	17812 2	8 0	0 28%	0	17813 33504	1336	2806 5090	21955 41107	0	7010
Disb	2 3 1988 1989	- 1	13650 13650	7691 1622	0 2150	0 0	0 0	0	0 0	0 0	0	15881 17497	0 0	0 0	0 0	15881 17498	191 1312	2501 2756	19573 21566	0 0	
	1987	0	3900	0	0	0 0	0 2	0 %	0 8	0 6	S 0	3900	0 5	0 α	0 0	006€	293	614	4807	0	400
	Const. Cost 1,000LSS	193.8	0006E	0026	10752	00861	12632	38424	2728	15769	3345	152150	8485	38100	on 87500	286235	21468	38378	346081	3766	2000
		Installed Capacity (NW)	1. Civil Works 1-1 Access Road	1-2 Preparatory Works	1-3 Diversion & Coffer Dam	1-4 Dan & Spillway	1-5 Intake & Desilting Basin	1-6 Meadrace & Surge Tank	1-7 Perstock	1-8 Powerhouse & Switchyard	1-9 failrace Tunnel	Sub Total	2. Hydraulic Equipment	3. Electromechanical Facilities	4. Transmission Line & Substation	5. Total Cost (1+2+3+4)	6. Engineering & Administration 5×7.5%	7. Physical Contingency I ×15% + (2+3+4+6)×10%	Grand Total (5+6+7)	0 & M Cost	

Disbursement Schedule CASE-1-80-855

												:			:							٠	
	en e en											ই	Construction Period Maximum Output	on Peri um Outz	od T=	21	13 yes 211.2 MW	years		:5	Unit: 1,000	837 Q	1
		Const. Cost 1.000USS	1 1987	21.00 1988	3 1989	1990	5 1991	1992	7 1993	8 1984	1995	01 1996	11111997	128	113	14 2000 2	15 16 2001 26	16 II 2002 24	17 2003 2	18 2004 Z	19 20 2005 2006	21 X6 2007	E
	Installed Capacity (MW)	211.2	0	0	0	0	0	0	0	140.8	140.8	140.8	140.8	140.8	211.2 2	211.2 21	211.2 21	211.2 21	211.2	211.2 21	211.2 211.2	2 211.2	[7]
	1. Civil Works 1-1 Access Road	39000	380	13650	13650	3300	380	0	0	0	0	0	0		-	0	0	0	0	0	0		0
	1-2 Preparatory Works	97700	0	2331	1697	1940	38	1270	152	523	0	0	0	-	0	0	0	0	0	0	0	0	0
	1-3 Diversion & Coffer Dam	10752	0	0	2150	4300	930	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6
	1-4 Dam & Spillway	39999	0	0	0	86	11999	11939	86	399	0	0	0	6	0	0	0	0	0	0	0	0	0
	1-5 Intake & Desilting Basin	15532	0	0	0	0	3106	4659	4659	3106	0	0	0	0	0	0	0	0	0	0	0	ပ	0
	1-6 Headrace & Surge Tank	3842.4	0	0	0	23,82	2837	11527	11527	3842	0	0	0	0	o	0	0	0	6	0	0	0	6
C	1-7 Penstock	2810	0	0	0	158	\$	\$	262	188	0	0	0	0	5	o.	۵	0	0	0	0	0	0
- 2	1-8 Powerhouse & Switchyard	16242	٥	0	0	1624	32,48	4872	4872	812	0	0	0	783	324	0	0	o	0	0	0	O	ပ
2	1-9 Tailrace Tunnel	3345	0	0	0	0	699	1672	1003	0	0	0	0	0	0	0	0	0	0	0	0	0	C
	Sub Total	175804	3300	15881	17497	19888	36518	36845	31895	12565	0	0	0	487	324	-0	0	0	0	0	0.	0	0
	2. Hydraulic Equipment	8680	0	0	O	0	88	1538	38.72	2002	0	0	6.	ဂ	0	0	0	0	0	0	0	0	0
	3. Electromechanical Pacilities	39300	0	0	0	0	2347	11829	8881	5934	Ö	0	4833	3830	785	0	0	0	0	o	.0	၀	C
	4. Transmission Line & Substation	n 87500	0	0	C	0	0	7875	47337	23712	0	0	C	5162	3412	O	0	0	0	0	0	C	0
	5. Total Cost (1+2+3+4)	312284	0066	15881	17498	19888	40434	58486	28616	45116	0	С	4834	9540	4720	0	O	0	0	0	0	C	0
	6. Engineering & Administration 5×7.5%	23421	293	1611	1312	1492	3033	4386	689	3384	0	c	363	716	35,	0	ပ	6		0	0	- 6	0
	7. Physical Contingency I ×15% + (2+3+4+6) ×10%	42361	614	2501	2756	3132	6173	8129	11483	5478	-6	-6	83	10 <u>5</u>	524	0	0	. O	0	О	0	0	0
	Grand Total (5+6+7)	378066	4807	19573	21566	24512	49640	71001	110369	53978	0	0	2112	11306	5598	0	0	0	0	0	0	0	. C
	O&M Cost	4050	0	0	0	0	0	0	0	2700	Z100	2700	2002	2002	6050	4050	4050	4050	4050	4050	4050	4050	4050
	Total (Grand Total + O&M Cost)	) 382116	4807	19573	21566	24512	49640	71001 110369	10369	56678	00/2	202	22.77	14006	84.8	4050	4050	4050	853	4050	4050	4050	55
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## Disbursement Schedule CASE-1-80-875

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1,000 (53	5 2007	6 23.6	ώ	-			-	-	-5	C	-0	0	۵	0	-	-		0	-		
	2006	23.6																		4611	4611
Uhit	19 2005	23.6	0	О	0	0	0	0	0	O	0	0	0	0	0	0		0		4611	4611
	2004	223.6	0	0	0	0	0	0	O	0	O	0	C	0	0	0	0	0	0	4611	4611
	17 2003	223.6	ပ	0	0	O	0	0	0	0	0	0	0	O	-6	0	0	0	0	4611	4611
years ₹	16 2002	23.6	0	0	С	0	0	O	0	0	0	0	0	Ö	0	0	0	0	0	4611	4611
14 23.62	2001	223.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4611	4611
	2000	223.6	0	0	ර	0	0	0	0	367	0	367	0	849	0	1216	156	149	1456	4611	2909
iod 7-	53 863 889	167.7	0	0	0	0	0	0	0	33	0	550	0	3307	0	35 25 25 25 25 25 25 25 25 25 25 25 25 25	88	442	4589	88	8047
ruction Period Maximum (Autput	128	1.791	0	0	0	0	0	С	0	0	0	0	0	4157	0	4157	312	447	4916	82 73 73	8374
Construction Period Maximum Output	11 1997	167.7	0	0	0	0	0	0	0	367	0	367	0	849	3412	4629	34.7	516	25,25	X 23	8950
উ	1996	111.8	0	0	0	0	0	0	0	520	0	555	0	3307	5162	9021	119	266	10695	2306	13001
	9. 1995	111.8	0	0	0	0	0	0	0	0	0	6	0	4157	0	4157	312	47	4916	2308	222
	∞ <u>9</u> 2	111.8	O	EŽ.	0	7872	3335	35	8	216	0	17014	3187	5632	23712	4954£	3716	6177	59439	2306	61745
	7 1993	0	0	1230	0	15745	5302	11593	8	4589	1003	40105	4249	8403	47337	960001	75027	12766	120369	0	
	1992	0	0	1230	0	23618	2302	11593	8	5506	1672	49865	2124	11219	7875 4	71085 10	5331	10135 1	86551 12	0	86551 120369
	5 1991	0	3900	38	88	23618	333	6222	8	3671	<del>\$</del>	0606#	1062	2816 1	0	52369 7	3973	8149 1	65091 8	-	8 16069
	1990	0	9006	86	88	7872	-	38	8	1835	0	24014	0	0	O.	24014	1881	3782	29597 6	-6	39597 6
	3	0	13650	1691	2150	0	0	0	-	0	0	17497	0	0	0	17498 2	1312	2756	21566 2	0	21566 2
	2 1988	0	13650 1	153	-	0	0	0	0	0	0	15881	0	0	0	15881	1611	2501	19573 2	0	19573 2
	1 1987	0	3900	0	0	0	0	o	0	0	0	3900	0	0	0	3900 1	662	614	4807 19	C	4807
	100	223.6	39000	9700	10752	78728	17675	38646	3002	183%	3345	219204	10624	44700	87500	362028	27152	49878	439058	4611	69984
Sp. 1	Const.Cost 1,000USB	73	, m		#	<b>≈</b>	-	**	•••	121		216	Ħ	4	80	33	72	57	436	7	<b>37</b>
					Dam		asin	-2		ard				ties	station		tion	7,01.			(Cost)
		3		orks		>>	Iting [	inge Tar		Switch	ซี		it.	Facili	S. S.	(1+2+3+4)	inistra	ncy +4+6) X	43)	;	- CS
		Installed Capacity (MW)	Road	1-2 Preparatory Works	1-3 Diversion & Coffer	1-4 Dam & Spillway	1-5 Intake & Desilting Basin	1-6 Headrace & Surge Tank	- <del>8</del>	1-8 Powerhouse & Switchyard	1-9 Tailrace Tunnel	Sub Total	Hydraulic Equipment	Electromechanical Facilities	Transmission Line & Substation		Engineering & Administration 5×7.5%	Physical Contingency 1 ×15% + (2+3+4+6)×10%	1 (5+6+7)		Total (Grand Total + O&M Cost)
		d Capa	Civil Works 1-1 Access Road	Prepar	Divers	Par &	Intake	Headra	1-7 Penstock	Powerfi	Tailra	3	aulic 1	tronec	SE IES	Total Cost	neerin 5	ical C 1 × 15%	Grand Total	O & M Cost	1 (Gra
		stal le	Civi:	7-1	J.	7	ī	φ	1-7	, <u></u>	4	1	l .	1		i	1	1	Gray	80	Tota
	<u> </u>	LĒ	<u> </u>							C=2			<u>(i)</u>	ന്	4	100	<u> </u>	<u>  ~ </u>	l	<u></u>	لـــــــــــــــــــــــــــــــــــــ

Disbursement Schedule CASE 1 :80:S

					٠							Corrs	truction Maximum	Construction Period Movimum Output	<u>- å</u>	11.071	l years	у.		lhit:	.: 1.000 15\$	53	r
<u>L</u>		Const. Cost 1,000LSS	1987	2 1988	1989	4 E	1991	6 1992 1	1993	1994	9 1095	1000	11 12 13	12 13 1998 19	13 14 1999 2000	15.	16 1 2002	17 2003	18 2004	19 2005	888	2207	
l E	Installed Capacity (MW)	149.1	0	0	0	0	0	0	0	99.4	99.4	99.4	149.1 149.	9.1 149.	1.1 149.1	1 149 1	1 149.1	1 149.1	1 149.1	1 149.1	149.1	149.1	
<i>∴</i> ;	Civil Works 1-1 Access Road	39000	3900	13650	13650	3900	3900	0	0	0	0	0	0	0	0	0	0	0	0	0	0		<u> </u>
	1-2 Preparatory Works	9700	0	153	1697	1961	76.6	0/21	0,21	523	0	0	С	0	0	0	0	0	0	0	0		<u></u>
<del></del>	1-3 Diversion & Coffer Dam	10752	0	0	2150	6300	4300	0	0	0	0	0	0	0	0	0	0	0	0	0	0		<u></u>
	1-4 Dam & Spillway	25,400	0	0	0	28,40	2920	0262	2280	28540	ο	0	0	. 0	0	0	. 0	0	0	0	0	0	<del>-</del>
	1—5 intake & Desilting Basin	12632	0	0	0	0	2526	3789	3789	2526	0	0	0	0	0	0	0	0	0	0	0	0	<u> </u>
· <del></del>	1-6 Headrace & Surge Tank	24773	0	0	0	2477	4954	7431	7431	2477	0 .	0	0	0	0	0	0	0	0	0	0	0	<del>-</del>
	1-7 Penstock	2350	0	0	0	235	705	705	4.0	235	0	0	0	0	0	0	0	0	0	0	0	0	<u></u>
2 – 2	1-8 Powerhouse & Switchyard	12532	0	0	0	1253	2506	3759	3759	929	0	375	250	0	0	. 0	0	0	0	0	0	-	6
	1-9 Tailrace Tunnel	3345	0	0	0	0	633 35	1672	1303	0	0	0	0	0	0	0	o	Ο.	0	0	0	0	0
	Sub Total	141484	3900	15881	17497	16746	28248	26549 2	23005	6206	0	375	250	0	0	0,	ပ	0	0	0.	0	0	6
74	Hydraulic Equipment	77277	0	0	0	0	727	1455	2910	2183	0	0	0	0	0	0	0	0	6	0	0	0	0
<u>w</u>	Electromechanical Facilities	33080	0	0	0	0	2514	10056	7542	5028	3369	3175	793	0	.0	0	0	0	0	0	0	0	0
4	Transmission Line & Substation	87500	0	0	0	0	0	7875 4	47337 2	23625	0	5162	3500	0	0	0	0	0	0	C)	0	0	0
k	Total Cost (1+2+3+4)	289341	3300	15881	17498	16746	31490	45936 8	80736	39865	0266	8714	4545	0	0	-	6	0	0	0	0	0	0
ن	Engineering & Administration 5×7.5%	20201	293	1611	1312	1256	2362	3445	0909	2990	867	654	<u>¥</u>	Ö	-0	0	0	- 0	0	0	0	0	
1	Physical (Ontingency 1 ×15% + (2+3+4+6) ×10%	36028	614	2501	° Z756	2638	4798	9329	9836	4737	427	956	102	0	0	0	0	0	- 0	0	0	- 0	0
	Grand Total (546+7)	325570	4807	19573	21566	20640	38650	55647 9	76936	47592	4695	10324	5387	-0	0	-	0	0	0	0	0	6	0
<u>L.</u>	O.S. # Cost	3534	0	C	0	0	O	0	0	2356	2356	2356	33,4	3534	3534 35	3534 35	3534 3	3534 3	3534 3	3534 39	3534 35	3534 33	23
<u> </u>	Total (Grand Total + O&M Cost)	329104	Į.	4807 19573	21566 20640	20640	38650	55647 9	76936	49948	7051 1	12680	8921	3534	3534 35	3534 35	3534 34	3534 3	3534 3	3534 3	3534 35	3534	33

### Disbursement Schedule CASE-1-80-K

1	- 6	လု	6	0	ဝ	0	0	.0:	0	0	0	-67	0	0	0	707	0		C	4002	4002
23	5 2007	8 211.8	- 0	0	Ö	O	G	0	0	-0	-	0	· 6	6	0	0	0	0	Ö		i
1,000 US\$	2006	211.				-														4002	4002
E C	19 2005	211.8	0	0	0	0	Û.	0	O	0:	0	0	0	O O	C)	0	0	0	0	4002	4002
	18 2004	211.8	0	0	0	O	0	0	0	0	0	0	. 0	0	0	0	0	0	0	4002	4002
	2003	211.8	0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	4002	4002
years.	16 2002	211.8	0	0	0	0	0.	0	0	0	0	0	0	۵	0	0	6	0	0	4002	4002
211.8	15 2001	211.8	6	0	С	0	0	0	0	0	0	0	0	6	0	0	0	0	0	4002	4002
7	2000	211.8	0	0	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0	4002	4002
ىلى ئىل دىرى	E 586	80	0	0	0	0	0	0	0	354	0	354	0	974	3412	4742	356	238	2626	7007	8236
Construction Period	12 1998 1	141.2 21	0	0	0	0	0	0.	0	232	0	532	0	3860	5162 3	9555 4	717	1054		25.68	13994 9
ruction Nextinum		· ·	0	0	Ö	-	0	0		0	0	0	0	4795 38	0 51	4796 95	93	516 10	2 11326		[
Const	11 6 1997	2 141.2	ō	0	0	-	-6-	0	0	0	0	C	Ö	0 47	0	4	7K	. 57	2295 0	8 2568	8 8340
	13%	2 141.2		0	0	0	0	0	0	0	0	0	0	0	-0	-	0	- 0	-6	3 2568	3 2668
	9 1995	141.2																		2568	2568
	∞.9€	141.2	0	83	0	28.40	2526	4072	3	887	0	11096	3936	5887	23712	44633	3347	5353	5333	8993	50001
	7 1993	0	0	1230	0	2280	3789	12217	893	5323	1003	29778	5248	8811	47337	91176	6838	11290	109304	0	106601
	1992	0	0	123	0	7320	3789	71221	器	5333	1672	33534	2624	11735	7875	55770	4183	7672	67625	0	67625 109304
	5 1991	0	3300	32	88	333	2526	8145	8	35.88	<b>69</b>	33117	1312	2924	0	37353	1082	5671	45825	0	45825
	1980	0	3300	ğ	933	32.40	0	4072	\$	1774	O	19074	0	0	0	19075	1431	3004	23510	0	23510
	1989	0	13650	1691	2150	0	0	0	0	o	0	17497	0	0	0	17498	1312	2775	21566 2	0	21566 2
	1988	0	13650 1	231	0	0	0	0	0	0	0	15881	0	0	0	15881	1611	2501	19573 2	C	19573 2
	1987	0	3300	0	.0	.0	0	0	0	0	0	3900	0	0	0	3900 16	293	614 .2	4807 15	0	51 2087
	1 C	211.8	39000	97700	10752	8	12632	40725	4469	17744	3345	L	13122	38990	87500		22828	40959		4002	
	Const. Cost 1,000LSS	213	8	8	101	26400	13	407	4	121	83	164767	E	<b>8</b> 8	87.	304379	83	<del>2</del>	368166	40	372168
	<u>S</u>						ni:							83	tion		гo	 2:4			ost)
				8	I-3 Diversion & Coffer Dam		1-5 Intake & Desilting Basin	e Tank		1-8 Powerhouse & Switchyard	:			Electromechanical Facilities	Transmission Line & Substation	3+4)	Engineering & Administration 5×7.5%	sical Contingency 1 ×15% + (2+3+4+6) ×10%			Total (Grand Total + O&M Cost)
		(ME)	- pg	ro For	& Cof	114ay	Desilt	& Surg		₹ •	Tunnel	otal	ii paent	ical F	Line &	(1+2+3+4)	Admin .5%	ingenc (2+3+4	(2+9+5)		Total
		Installed Capacity (MW)	Civil Works I-1 Access Road	1-2 Preparatory Works	ersion	1-4 Dam & Spillway	ake &	1-6 Headrace & Surge Tank	stock	vertious	I-9 Tailrace Tunnel	Sub Total	Hydraulic Equipment	mechan	ssion	ost.	ring 8 5×7	Physical Contingency 1 ×15% + (2+3+4+	ľ	,sst	Grand
		lled (	Civil Works 1-1 Access	-2 Pre	1-3 Div	1-4 Dam	(-5 int	1-6 Hea	1-7 Penstock	-8 Por	1-9 Tai		ydraul	Hectro	ransmi	Total Cost	ingi nee	hysica 1 ×	Grand Total	O & M Cost	otal (
		Insta			1	, <del>, , ,</del> ,		, ,( )					2.	<u>서</u>	٦.	7.	φ Β	7. P			

### Disbursement Schedule CASE-II-60

												Sign	truction Maximum	Construction Period Maximum Output.	7 d	111	years 4 Mu	ř		Unit:	1,000	Z	,
L		Const. Cost 1.000US\$	11987	261	3 1989	4 1990	1991	6 1992	1993	8065	995	1936	11 1997	12 13 1998 194	13 14 1999 2000	15 2001	16 2002	02 2003	33 2304	19 Z2005	2006	21 2007	
Inst	Installed Capacity (MW)	149.4	0	0	0	0	0	0	0	93.66	3.66	93.6	149.4 14	149.4 149.4	4 149.4	149.	4 149.4	.4 149.4	4 149.4	4 149.4	4 149.4	149.4	
 	Civil Works 1-1 Access Road	33000	3300	13650	38.35	3900	3900	0	0	0	0	0	0	0	0	0	0	- o		0	0		
	1-2 Preparatory Works	0026	0	B	1691	1940	35	1230	Crzi	523	0	0	0	0	0	0	0	0	0	D.	0	0	न
· ·	1-3 Diversion & Coffer Dam	10752	0	0	2150	4300	4300	0	0	0	6	0	O	0	Ď	0	0	0	.0	0	0	0	ा
	1-4 Den & Spillmay	25,400	0	0	0	35.40	2882	7320	5280	38,40	0	0	0	O	0	0	0	0	0	0	0	0	<del>-</del>
<u>.</u> _	1-5 Intake & Desilting Basin	20400	0	0	0	0	080	6120	6120	4080	0	0,	0	0	0	0	0	0	0	0	0	-	6
	1-6 Headrace & Surge Tank	32500	0	0	0	3250	6500	9730	9750	3250	0	0	o	0	0	0	0	0	0	-5	0	0	எ
<del></del>	1-7 Penstock	3822	0	0	0	382	1146	1146	25	382	0	0	0	0	0	0	0	0	0	0	0	0	- - -
	1-8 Powerhouse & Switchyard	18210	0	0	0	1821	3642	5463	5463	910	0	546	356	0	0	0	0	0	0	0	0	0	01
	1-9 Tailrace Tunnel	3747	0	0	0	0	749	1873	1124	0	0	0	0	0	0	0	0	0	0	0	0	0	ন
	Sub Total	164531	3900	15881	17497	1828	33005	33543	23772	11786	0	546	364	0	0	0	0	0	0	<b>ω</b>	Ö	6	6
%	Hydraulic Equipment	7720	0	0	0	0	122	1544	88	2316	0	0	0	0	0	0	0	0	C3	0	0	0	0
m	Electromechanical Facilities	34200	0	0	0	0	2539	103%	7677	2138	4104	3283	023 023	0	0	0	0	0	0	0	0	6	0
<u></u>	Transmission Line & Substation	87500	0	0	0	6	0	7875	47337	23625	0	5162	3500	0	0	O	0	0	0	0	0	0	0
ĸ	Total Cost (1+2+3+4)	293951	3300	15881	17498	18234	36376	53360	87395	42926	4104	8992	4685	0	0	0	0	0	0	0	0	0	~ [
હ	Engineering & Administration 5×7.5%	22046	293	1611	1312	1368	27728	4002	0039	3219	806	674	351	0	0	0	- 6	-0	0	0	0	0	0
r-	Physical Contingency 1 x 15% + (2+3+4+6) x 10%	39836	614	2501	27756	2872	5561	7413	10948	282	441	984	23	0	0	0	0	-0	0	0	-0	0	0
	Grand Total (5+6+7)	355823	4807	19573	21566	22474	44665	64775 IV	105543	51349	4853	10660	5558	0	0	=		0	0	0	0	0	0
	O. & M. Cost.	37%	0	0	0	O	0	0	О	2531	2531	2531	37%	3796	37%	3796 3	3796	3736	3796 3	3736	3796 3	3796 3	33.8
<u> </u>	Total (Grand Total + C&M Cost)	35%(19)	ļ.	19573	4807 19573 21566 22474 44665	22.47.4		64775 105543		53880	7387	13191	9354	3796	3796 3	3796 3	37796	3795	37%	3796	3736 3	3736 3	338
	والمراقبة والمرا		1	-	-	-																	

#### Schedule CASE-II-70 Disbursement

					Disbursement	ırı	mer		Schedul	dule		CASE-	- Ħ	-70									
25 T									n in			કુ	structi Kaxin	Construction Period Maximum Output	<u>μ</u> Ω.	72.	12 yea 174.9 MW	years M		Š	Wit: 1,0	1,000 USS	
L		Const. Cost 1,000LSS	1987	2 <u>88</u>	1989	1990	5 1991	1992	1993	∞ <u>8</u> 2	₽ <u>§</u>	1996	11 1997	1388	13 1999	14 2000 21 E	15 2001 2001	16 2002 2	17 2003 28	18 2004 20	19 20 2005 20	20 2006 2207	<u>E</u>
Ins	Installed Capacity (MW)	174.9	0	0	0	0	0	0	0	116.6	116.6	116.6	116.6	174.9	174.9 17	174.9 174	174.9 174	174.9 17	174.9 174	174.9 174.9	lJ	174.9 174.9	<u>ි</u>
	Civil Works 1-1 Access Road	33000	3300	13650	13650	3900	9366	0	0	0		0	0	-	0	0	0	6	0	0	С	6	6
	1-2 Preparatory Works	37700	0	2231	1691	1940	766	1270	1270	23	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-3 Diversion & Coffer Dan	10752	0	0	2150	4300	4300	0	0	Ö	-	-	0	0	0	0	0	<b>C</b>	0	0	0	0	6
	1-4 Dam & Spillway	25400	0	0	6	2640	7323	2320	2280	2640	0	0	0	0	0	0	0	0	0	0	0	0	6
•	1-5 Intake & Desilting Basin	23200	0	0	0	0	35	98	98	049	-6-	0	0	0	0	0	0	0	0	0	0	0	Ö
	1-6 Headrace & Surge Tank	36000	0	0	0	3600	222	10800	10800	3600	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-7 Perstock	4078	0	0	0	407	123	123	815	407	6	0	0	0	0	0	0	c	0	0	0	0	0
	1-8 Powerhouse & Switchyard	19541	0	0	0	1954	388	2862	5862	225	0	0	**	88	0	0	0	ဝ	0	O	0	0	0
	1-9 Tailrace Tunnei	4092	0	0	0	0	818	88	1227	0	0	0	0	0	0	0	0	0	O	0	6	0	0
	Sub Total	172763	3900	15881	17497	18742	34677	36082	32216	12788	0	0	88	380	0	0	0	0	0	0	0	0	0
10	Mydraulic Equipment	8399	0	0	o	0	8	1679	3359	2519	6	0	0	0	0	0	0	ပ	0	0	0	0	6
m	Electromechanical Facilities	36100	0	0	0	0	2743	10974	823	5487	0	4332	3465	9866	0	0	0	0	0	O	0	O	0
4	Transmission Line & Substation	87500	0	0	0	0	0	7875	47337	23625	0	0	5162	3500	0	0	-	-	0	0	0	0	0
Ψ.	Total Cost (1+2+3+4)	304762	3900	15881	17498	18743	38261	56612	91144	44421		4332	9214	4757	0	0	0	0	0	0	0	0	ि
   vi	Engineering & Administration 5×7.5%	72857	293	1611	1312	1406	2870	4246	9836	3332		325		32	0	0	0	- 6	0	0	0	0	
7.	Physical Contingency 1 x15% + (2+3+4+6) x10%	41400	614	2501	2756	2952	5847	7890	11409	5415	0	35	SZ.	73	0	0	- 0	- 0	0	0	0	0	0
	Grand Total (5+6+7)	969019	4807	19573	21566	23101	45978	68748	109389	53168	0	5123	10925	5645	0	0	0	0	0	0	0	0	0
	O & M Cost	3930	0	0	0	0	0	0	0	3620	2623	2620	2620	3930	3930 3	3930 35	3930	3930	3630	9930 39	3930 38	3930 39	3930
	Total (Grand Total + C&M Cost)	372949	4807	19573	21566	23101	46978	68748 109389		55788	2520	7743 1	13545	9575	3930	3930 39	3930	3930 3	3630 36	3930	3930	3930 39	3930
	~																						}

### Disbursement Schedule CASE-II-80

į									:			ڔؿٙ	structic Maxim	Construction Period Maximum Output			23 E3 3 ₹ ₹	years ₹		ā	հոււ։ 1,000	300 USS	_ {
		Const. Cost 1,00015\$	1987	2 1988	3 1989	1930	1981	6	1993	8 1994	9	01	11 1997	1398	13 1999 X	2000	2001 2	16 1 2002	17 2003 2	18 2004 Z	19 2 2005 2	2000	212
<u> </u>	Installed Capacity (MW)	<u>18</u>	0	0	0	0	0	0	0	<u>%</u>	Ä	찚	五	N	801	<u>18</u>	188	R	100	102	102	331	123
L- <u>:</u>	Civil Works 1-1 Access Road	39000	3300	13650	13650	3006	3300	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
	1-2 Preparatory Works	9700	G	1523	1697	5 <del>6</del>	332	1270	1270	523	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-3 Diversion & Coffer Dam	10752	0	0	2150	4300	4330	0	0	0	0	0	0	0	0	.0	0	0	0	0	0	0	0
	1-4 Dam & Spillway	26400	0	С	0	28,40	7320	7920	5280	25.40	0	0	O.	0	0	0	0	0	0	0	0	0	O
	1-5 Intake & Desilting Basin	25263	0	0	0	O	5052	7578	22.88	5052	0	0	0	C	0	0	0	0	0	0		0	0
<u>:</u>	1-6 Headrace & Surge Tank	38424	0	0	0	3842	7684	11527	11527	3842	0	0.	0	0	0	0	O	0	0	0	0	0	0
	1-7 Penstock	4373	0	0	0	437	1311	1311	874	437	0	0	0	0	0	0	0	0	0	0	0	0	0
C = 2	1-8 Powerhouse & Switchyard	21467	0	0	0	2146	4293	0449	0440	1073	0	0	0	644	423	0	0	0	0	0	0	0	0
	1-9 Tailrace Tunnel	4365	0	0	0	0	£	2182	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u> </u>	Sub Total	179744	980	15881	17497	19207	36102	38231	34281	13569	0	0	0	2	83	0	0	0	0	Ö	0	0	6
~	Hydraulic Equipment	9554	0	0	0	0	윥	1910	3821	2866	0	0	0	0	0	0.	0	0	0	0	0	0	0
m	Electromechanical Facilities	38400	0	0	0	0	2918	115%	8716	27,88	0	0	4684	3763	17%	0	0	0	0	0	o	0	0
	Transmission Line & Substation	87500	0	0	0	0	0	7875	47337	23712	0	С	0	5162	3412	0	0	O	0	0	0	0	0
ľú	Total Cost (1+2+3+4)	315198	3900	15881	17498	19207	39977	59614	94157	45947	0	С	46.85	9570	4763	С	0	0	0	0	0	0	0
9	Engineering & Administration 5×7.5%	23640	293	1191	1312	1441	2398	4471	7062	34.6	. 0	0	351	718	357	0	0	0	0	0	- 0	6	0
۲.	Physical Contingency I ×15% + (2+3+4+6) ×10%	1,182,1	614	2501	2756	3025	6103	8320	11836	5618	0	0	딿	1061	22	0	0	O	O	0	0	0	6
	Grand Total (5+6+7)	381709	4807	19573	21566	23673	49078	72405 1	113055	55011	0	0	5540	11349	26.54 42.04	0	0	0	0	0	Ö	0	0
	O. & M. Cost	4069	0	0	0	0	0	0	0	2713	£1 <i>1</i> Z	2713	2713	2713	4069	6904	4069	4069	4069	656	690#	630	6302
	Total (Grand Total + OBM Cost.)	385778	4807	19573	19573 21566	23673	49078	72405 113055	L	57724	ZII3	2713	8253	14062	9723	4069	4069	4069	4069	4069	650	4009	405.9
j	A STATE OF THE PARTY OF THE PAR												-										

CASE II 90	Construction Period 1=	Maxigana Output, Pr.
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Schedule		
Disbursement Schedule		

				Disbursenent	SK.III	SHEST	1.5	che	Schedule	O	CASE	E H -90 Construction Period	-90 tion Peri			14 years	ž,				
		!				-			-		.	EX.	3	<u> </u>		* <u> </u>	L			- 1	3
	Const. Cost 1,000 ES	1 1987	2 1988	1989	1900	78	6 1992	7 1993	396	9 1995	13%	11 1997	21. 861 8861	1999	2000 2	15 16 2001 2	16 2002 20	17 18 2003 2004	19 04 2005	2006	2007
Installed Capacity (MM)	224.8	C	0	0	0	0	0	0	112.4	112.4	112.4	168.6	168.6	168.6 2	224.8 22	224.8 22	24.8 24.8	8 224.8	.8 224.8	8 224.8	8 224.8
Civil Works 1-1 Access Road	39000	3300	13650	13650	3900	3300	0	0	0		0	- 0	0	0	0	0	0	0	0	0	0
1-2 Preparatory Works	9770	0	2331	1691	196	32	1270	027	83	0	0	0	0	Φ,	0	0	0	0	0	0	0 0
1-3 Diversion & Coffer Dam	10752	С	0	2150	636	4300	0	0	0	0	0	0	0	O	0	6	C	0	0	0	0 0
1-4 Dan & Spillway	26400	0	0	0	G#92	7382	7320	2380	25.45	0	0	0	. 0	0	0	0	o	0	0	0	0 0
1-5 Intake & Desilting Basin	28900	0	0	0	0	2780	88	0298	5780	0	0	0	0	0	G	0	0	0	0	0	0 0
1-6 Headrace & Surge Tank	43050	0	0	0	4305	8610	12915	12915	4305	0	0	0	0	0	0	0	င	0	0	0	0
1-7 Penstack	5015	0	0	0	103	150	25.	8	<u>1</u> 02	0	0	0	0	0	O	0	O	0	O	Ω.	0
1-8 Powerhouse & Switchyard	23702	0	0	0	2370	4740	7110	5925	1185	0	711	474	0	711	474	0	0	0	0		0
1-9 Tailrace Tunnel	4928	0	0	0	0	88	2464	1478	0	0	0	0	0	0	8	0	0	0	0	0	0
Sub Total	191447	996	15881	17497	19957	38507	41854	36542	14935	0	711	474	0	711	474	0	0	0	-	-5	0
Hydraulic Equipment	10771	0	0	0	0	1001	2154	4308	3231	0	0	0	0	0	0	0	0	. 0	0	0	0
Electromechanical Pacilities	44700	0	0	0	0	2816	11219	8448	5632	4157	3307	849	4157	3307	804	0	0	0	0	0	0
Transmission Line & Substation	87500	0	0	O	0	0	7875	47337	23712	0	5162	3412	0	0	0	0	0	0	0	0	0
Total Cost (1+2+3+4)	334418	3300	15881	17498	19958	42401	63104	26637	47511	4157	9181	47%	4157	4019	1279	0	0	0	0	-0	0
Engineering & Administration 5×7.5%	25081	293	1611	1312	1497	3180	4733	7248	3563	312	88	355	312	Ϊ́χ	83	0	- 0	0	0	0	-0
Physical Contingency 1 ×15% + (2+3+4+6) ×10%	45522	614	2501	27756	3143	6483	8876	12216	5854	14	1023	23	447	894	191	6	- 6	0		0	0
Grand Total (5+6+7)	405021	4807	19573	21566	24598	52064	76713 116101	16101	55,928	4916	10893	5624	4916	4788	1536	0	0	0	-	0	0 0
O & M Cost	4336	0	0	0	0	0	0	0	2168	2168	2168	3252	3252	3252	4336 4	4336 49	4336 43	4336 4336		4336 4336	2 4336
1040 1 (Carol Date) + (Carol)	43COUR	4000			2000		- 0	-	-	-			. ;	-							

Disbursement Schedule CASE-II-100

L					1		1 1 1 1 1 1				į	ğ	structio Auxim	Construction Period Ta Miximum Output Pa	- A	82	15 ye	¥ears Æ		3	Unit: 1.	1,000 USS	
		ConstCost 1,000USS	1 1987	288	3 1989	4 500	75 1891	6 1992	7	∞ <u>8</u> 6	9	1986	11 1997	12 1938	13 1999 2	2000	2001	2002 2002	2003	2004	2005	2006 2	21 2007
<i>.</i> =	Installed Capacity (MW)	250.4	0	0	0	0	0	0	0	125.2	125.2	125.2	125.2	187.8	187.8	187.8	250.4 25	250.4 250	250.4 250	250.4 25	250.4 25	250.4 25	250.4
<u> </u>	. Givil Works I-I Access Road	33000	3800	13650	13650	3900	386	0	0	0	0	0		0	0	. 0	0	0	0	0	0	0	0
·	1-2 Preparatory Works	9700	0	183	1691	85	33	223	021	523	0	0	6	0	0	0	6	0	0	0	6	6	0
<del></del> -	1-3 Diversion & Coffer Dam	10752	0	0	2150	98	4300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<del>-</del>	1-4 Dan & Spillway	26400	0	0	0	84	88	7320	3280	28.45	0	0	0	Ö	0	0	8	0	0	0	0	0	0
	1-5 Intake & Desilting Basin	32000	0	0	O.	0	8	800	88	8	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-6 Headrace & Surge Tank	46000	0	0	0	4600	9220	13800	13800	4600	0	0	0	0	0	0	0	0	0	O.	0	0	0
	1–7 Penstock	5260	0	0	0	528	1578	1578	1052	525	0	0	0	0	0	0	0	0	0	O	0	3	0
C – 3	1-8 Powerhouse & Switchyard	25254	0	0	0	2525	55.0	7576	6313	1382	0	0	752	55.	0	757	55	0	0	0	0	0	0
	1-9 Tailrace Tunnel	5282	0	0	ဝ	0	3501	3841	<u>\$</u>	0	0	-	0	0	0	0	0	0	0	0	0	6	9
	Sub Total	199648	866	15881	17497	20432	40172	44385	38300	15952	0	0	150	<u>8</u>	0	757	505	O	0	0	0	0	0
2	Hydraulic Equipment	12062	0	0	0	0	1335	2412	<b>4824</b>	36.18	0	0	0	-5	0	0	0	0	0	0	0	0	0
m	Electromechanical Facilities	46200	0	0	0	0	2310	115%	3685	5821	0	4236	3418	877	. 9827	3418	877	0	Ö	0	0	6	0
-4	Transmission Line & Substation	101400	0	0	0	0	0	6062	47556	23626	0	0	5070	347	0	8213	2277	0	0	0	-0	0	0
ις	Total Cost (1+2+3+4)	018658	3900	15881	17498	20432	44289	40630	89866	49019	0	4297	9246	4830	4297 1	12390	0369	0	0	0	6	0	0
ဖ	Engineering & Administration 5×7.5%	87692	283	1611	1312	1532	3322	4973	7498	3676	0	322	693	362	322	836	83	0	. ဝ	0	. o	6	0
2	Physical Contingency 1 × 15% + (2+3+4+6) × 10%	48508	614	2501	2726	3218	9229	9347	13692	2909	0	462	1032	545	462	1370	8	6	Ö	<del></del>	0	0	O
L	Grand Total (5+6+7)	434866	4807	19573	21566	25182	54381	80624	120158	58762	0	1805	10971	5737	5081	14689	8255	, <b>C</b>	0	0	0	C	С
ليبا	0 % M Cost	4683	0	0	0	O	0	O	ဝ	2342	23/2	352	270	3512	3512	3512	4683	4683	4683	4683	4683	£83	4683
	Total (Grand Total + O&M Cost)	439549	4807	19573	19573 21566	25182	54381	80624 120158		61104	2342	7423	13313	9249	8593 1	18201	12938	4683	4683	4683	4683	4683	4683
																							-

## Disbursement Schedule CASE-III-120

\$31	2007	288.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C)	e e	0	5129	5129
1,000 USS	888	238.8	O	O	0	0	0	C	0	0	0	0	0	0	0	0	0	0	O	5129	5123
Unit:	13 2005	298.8	0	0	0	0	0	0	0	0	0	Ö	0	0	0	0	8	Ö	0	5123	5129
	2002	298.8	0	O	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	5129	5129
	17 2003	298.8	0	Ó	C	0	0	0	0	0	0	C	O	0	.0	0	0	6	0	5129	5129
years <b>¥</b>	16 2002	298.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	€ 6	0	5129	5129
13.8.8	15 2001	298.8	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	5129	5129
	2000	8.862	0	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0	0	5123	5129
riod Tr	13	8.862	0	0	0	0	0	0	O	227	0	227	Ο,	25.98	0	1262	8	33	X X 33	5129	8602
Construction Period Maximum Output	23.86	149.4	0	0	0	0	0	3250	77.4	2048	654	6728	2078	10801	11235	30844	2313	3652	36809	2565	39374
mstruct *exi	1397	149.4	0	0	0	0	0	37750	1033	1821	654	13259	2445	14320	16306	46931	3520	5708	56159	2565	58724
3	10	9.6	0	0	0	C	0	9750	774	682	0	11207	0	3280	0	14488	1087	2118	17693	1710	19403
	982	93.6	0	0	0	0	0	0039	0	0	0	9200	0	4004	0	10594	33	1464	12853	1710	14563
	86.	93.6	6	23	0	8	80	6500	387	87.6	O	15110	2310	5202	236.47	46270	X 23	57729	55469	1710	57179
	7 [993	ō	0	1200	0	5280	6120	9750	774	5668	1117	28682	3080	7803	47294	88160	6612	10976	105748	0	
	6 1992	0	O	0,21	0	0262	6120	27.50	1162	8395	1863	33754	1540	10397	7918	53611	4021	7451	65083 1	0	65083 105748
	1991	0	3300	766	4300	2252	88	9239	1162	3778	745	33153	222	2801	0	36525	2739	25g.	44848	-	44848
	1930	0	3900	8	4300	28/10	0	3250	387	1889	0	18307	0	0	0	18308	1373	2883	22564	0	22564
	3 1989	0	13650	1691	2150	0	0	0	0	0	0	17497	O	0	0	17498	1312	95,12	21566	0	21566
	2 1988	0	13650	153	0	0	0	0	0	0	0	15831	0	0	0	15881	1611	2501	19573	0	19573
	1887	0	9066	0	0	0	0	c	0	0	0	3900	O	٥	0	3900	83	614	4807	0	4807
	Const. Cost 1,000LSS	298.8	39000	0026	10752	26400	20400	92000	6457	22765	5036	205510	12238	61200	107000	385936	28945	51764	466645	5129	471774
		Installed Capacity (MW)	1. Civil Works 1-1 Access Road	1-2 Preparatory Works	1-3 Diversion & Coffer Dam	1-4 Dam & Spillway	1-5 Intake & Desilting Basin	1-6 Headrace & Surge Tank	1-7 Penstock	1-8 Powerhouse & Switchyard	1-9 Tailrace Tunnel	Sub Total	2. Hydraulic Equipment	3. Electromechanical Facilities	4. Transmission Line & Substation	5. Total Cost (1+2+3+4)	6. Engineering & Administration 5×7.5%	7. Physical Contingency 1 ×15% + (2+3+4+6) ×10%	Grand Total (5+6+7)	O&M Cost	Total (Grand Total + O&M Cost)

### Disbursement Schedule CASE-III-140

Ĺ			. }			 	de la companya de la		1			වි	structi Kaxim	Construction Period Maximum Output	ت کا 12 م	X,	13 ye 349.8 M	year's		- <b>-</b> . ]	Bit: 1	1.000 USS	82
		Const. Cost 1,000LS\$	1 1987	2 1988	3 1989	1990	5 1991	6 1992	7 1993	8 1994	9 1995	1996	11 1997	12 1998 1	13 14 1999 22	14 2000 2	2001	16 2002	17 1 2003	2007 2007 2007	2005	2006 2006	21 2007
_=_	Installed Capacity (MW)	349.8	0	0	0	0	0	0	0	116.6	116.6 1	116.6	116.6	174.9 3	349.8	349.8	349.8	349.8	349.8	349.8	349.8	349.8	349.8
	. Civil Works 1-1 Access Road	33000	3300	13650	13650	0066	9006	0	0	0		-	-	0	0	0	-0	0		0		6	0
	1-2 Preparatory Works	9700	0	1583	1691	1940	352	1270	1270	523	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-3 Diversion & Coffer Dam	10752	0	0	2150	83	4300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	I-4 Dan & Spillway	26400	0	0	0	88	7920	7920	2280	26.40	0	0	0	0	0	0	0	0	0	0	-0	0	0
	1-5 Intake & Desilting Basin	23200	0	0	0	0	46.40	0369	0369	04/94	0	0	0	0	0	0	0	0	О	0	O	0	0
	1-6 Headrace & Surge Tank	00022	0	0	0	9 <del>0</del>	0022	10800	10800	00022	7200	10800	10800	3500	0	0	0	0	0	0	0	0	O
	1-7 Penstock	0069	ō	0	0	414	1242	1242	828	414	0	828	110	828	0	0	0	0	0	C	0	0	0
	1-8 Powerhouse & Switchyard	24372	0	C	0	2022	4045	8303	8903	1047	0	-5	25.80	2193	233	0	0	0	0	0	0	0	0
	1-9 Tailrace Tunnel	2500	0	0	0	0	814	2035	1221	0	0	0	715	715	0	0	0	0	0	O.	0	0	0
	Sub Total	217824	3500	15881	17497	18817	34828	36236	32428	16465	2002	11628	15299	7336	243	0	0	C	သ	0	0	0	င
ં	Hydraulic Equipment	13300	0	0	0	0	837	1675	3351	2513	0	0	32,60	1382	0	0	0	C	0	0	0	0	0
m	Electromechanical Facilities	64800	0	0	0	0	17/2	10957	88	5482	0	4348	17832	12344	2820	0	0	0	0	0	O	O	O
47	Transmission Line & Substation	107000	O	0	0	0	0	7918	47734	23647	0	0	16306	11235	6	.0	0	0	Ö	0	0	O.	င
5	Total Cost (1+2+3+4)	402924	3900	15881	17498	18818	38408	55848	76216	48109	7200	15976	52699	33177	3114	0	0	0	0	0	0	0	0
9	Engineering & Administration 5×7.5%	30219	293	191	1312	1411	2881	4264	6847	3608	55	1198	3952	2488	234	0	0	0	0	0	0	C	0
~	Physical Contingency I ×15% + (2+3+4+6)×10%	54206	614	2501	2756	2364	5870	7926	11436	5665	1134	5553	6430	3933	<b>X</b>	0	G	0	0	0	0	0	0
i I	Grand Total (5+6+7)	487349	4807	19573	21566	23193	47159 (	01 86069	109580	57712	8874	19473 (	63081	39598	3695	0	0	0	0	0	0	0	0
- 1	O&M Cost	5345	0	0	0	0	0	0	0	1782	1782	1782	1782	2673	5345	5345	5345	5345	5345	5345	5345	5345	5345
	Total (Grand Total + O&M Cost)	492694	4807	19573 21566	21566	23193 47159		69038 109580	<u> </u>	59494	10656	21255 (	64863	42271	95	5345	5345	5345	5345	5345	5345	5345	5345
1	¥		4			-		-			-	[						-	-		1		-

### Disbursement Schedule CASE: III-160

					k Total		41					. <b>.</b>	tructic	Construction Period	-5.÷			years		F		1 (YY) 1839	
. :													2	din a		,	· l	}		<b>3</b>		3	
<del></del>		Const. Cost 1,000LSS	1987	288	€ <u>88</u>	4.69	1991 1991	1992	7 1993	~ <del>2</del>	395	19%	11 1997	1388	13 27 27 27 27	2000 2000 21	2001 24	16 1 2002 2	17 2003	2004 2	19 2005 2	2000	212
ابب	Installed Capacity (MW)	402	0	0	О	0	0	0	0	2	ᄍ	**	13	<u>\$</u>	402	402	402	707	402	402	402	402	\$
L	1. Civil Works 1-1 Access Road	33000	3800	13650	13630	3800	3300	c	o	.0	0	0	0	0	0	0	0	0	0	Ö	0	<del>-</del>	0
<del></del>	1-2 Preparatory Works	9700	0	2231	1697	1940	35	0,21	loz1	523	0	0	0	6	0	0	0	0	-0	0	-6-	0	0
	1-3 Diversion & Coffer Dam	10752	0	0	2150	930	88	0	0	0	.0	0	0	0	O.	0	0	0	0	0	O	0	0
	1-4 Dam & Spillway	26400	0	0	0	Q 38	886	7920	5280	25,40	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-5 Intake & Desilting Basin	25263	0	0	0	0	5052	7578	7578	5052	0	0	0	0	0	0	0	0	0	0	0	0	0
	1-6 Headrace & Surge Tank	76847	0	0	0	8 <del>8</del>	7587	11527	. 12511	7684	7684	11527 11	11527	3842	0	0	0	o	0	0	0	o	0
(	1-7 Penstock	7405	0	0	0	44	1332	1332	88	444	0	88	1184	88	0	0	0	0	0	0	0	0	0
 C — 3	1-8 Powerhouse & Switchyard	25920	0	0	0	2151	4302	252	25.22	1114	0	0	2851	2332	259	0	0	0	0	0	0	0	0
3	1-9 Tailrace Tunnel	2860	0	0	0	0	2867	2168	1300	0	0	0	761	761	0	0	0	0	0	0	0	0	0
	Sub Total	227147	3900	15881	17497	19218	22196	38251	34300 I.	17459 7	7684 12	12415 16	16324	7825	259	0	0	0	O	0	0	0	0
1 , 4	2. Hydraulic Equipment	15128	0	0	0	0	£	1906	3812	2859	0	0	3025	2571	0	0	0	0	0	0	0	0	0
سننسد	3. Electromechanical Facilities	00769	0	0	0	0	2914	11589	8675	5829	0	0	20195 16	16170	4025	0	0	0	0	0	0	-5	0
	4. Transmission Line & Substation	107000	0	0	0	0	0	7918	7,524	236,47	0	0 16	16906 11	11235	0	0	0	0	0	0	0	0	0
1 33 1	5. Total Cost (1+2+3+4)	418675	3300	15881	17498	19219	39995	29666	94082 49	49796 7	7685 12	12416 56	56452 37	37803 4	4284	ဝ	0	0	-0	0	0	0	0
1 <u> </u>	6. Engineering & Administration 5×7.5%	31401	293	1611	1312	1441	3000	4475	7056	3735	576	931 4	4234	2835	321	0	c	0	- 0		0	- 0	0
J	7. Physical Contingency 1 × 15% + (2+3+4+6) × 10%	56365	614	2501	2756	2057	6106	8327	11829	6223	1210 1	1955 6	6885	4455	474	0	0	0	0	O	0	<u>, o</u>	0
J	Grand Total (5+6+7)	506441	4807	19573	21566	23687	49101	72468 11	112967 59	59757 9	9471 15	15302 67	67571 45	45093	5079	0	-	0	0	0	0	0	0
<u></u>	0 & M Cost	5567	0	0	0	-	0	0	0	1856	1856	1856 1	1856	35.81	5567 55	5567 55	5567	5567 5	5567	5567	5567 5	2567	2963
ł	Total (Grand Total + O&M Cost)	512008	4807	19573	21566 23687		49101	72468 112967		61613 11	11327 17	17158 69	694Z7 4E	46949 10	10646 55	5567 55	5567 5	5 2362	5567	5567	5567 5	5567	5567
J																							

### Disbursement Schedule CASE II 180

							į				δ	structi Maxim	Construction Period Maximum Output	4 <b>d</b>	4	14 yr 449.6 35	years		2	thit: 1.	1,000 USS	
	Const. Cost 1,000LS\$	st 1 1987	2 1988	3 3 3 8 9	1990	1991	6 1992	Z 565	861	995	9361	13837	112 1	13 1999 2	2000	2001	16 1 2002 2	17 2003 2	2004 2	2005	88	22 2007
Installed Capacity (MW)	449.6		0	0 0	0	0	0	0	112.4	112.4	112.4	168.6	168.6 16	168.6 44	449.6	449.6 4	449.6 44	449.6 44	449.6 44	449.6	449.64	3.644
. Civil Works 1-1 Access Road	39000	3300	13650	0 13650	3900	3300	0	0	0	0	0	0	0	0	0	. 0	0	0	0	-0	0	0
1-2 Preparatory Works	0026		0 2231	1697	1940	766	123	1230	23	0	0	0	0	0	0	0	O	0	0	a	0	0
1-3 Diversion & Coffer Dam	10752		0	0 2150	4300	630	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
1-4 Dam & Spiliway	25,400		0	0	0 25.40	282	7920	2280	22,40	0	0	C	0	0	0	0	0	.0		-5	0	0
1—5 Intake & Desilting Basin	sin 28900		0	0	0	5780	9670	02.98	0325	0	0	0	0	0	0	0	0	0	0	0	0	0
1-6 Headrace & Surge Tank	86100		0	0	0 4305	8610	12915	12915	8610	8610	12915	12915	4305	0	0	0	o	0	-0			0
1-7 Penstock	8486		0	0	60%	1527	1521	1018	65	0	1018	1357	1018	0	0	6	-0	0	0	-		0
1-8 Powerhouse & Switchyard	ud 29398		0	6	0 2440	4880	7320	6144	1384	0	881	2351	6662	188	233	0	-6	0	-6	0	-6	
1-9 Tailrace Turnel	6624		0	0	0	8	2450	1470	0	0	0	198	861	0	0	0	0	0	0	0	-6	0
Sub Total	245360	3300	15881	11 17497	7 20034	38665	4,000.4	36768	19327	8610	14815	17485	9124	188	233	0	0	0	0	6	0	င
2. Hydraulic Equipment	17056		0	0	0	1074	2149	4238	3223	0.	0	X	883	0	0	0	0	0	0	0	0	0
3. Electromechanical Facilities	iæ 82900		0	0	0	2810	11241	8	5620	4153	3316	1992	19431	7137	83	O	O	0	0	0	0	0
4. Transmission Line & Substation	ation 107000		0	0	0	0	7918	47294	23647	0	0	90691	11235	D	0	0	0	0	0	0	0	0
5. Total Cost (1+2+3+4)	452316	16 3900	15881	31 17498	3 20035	42550	63382	96792	51818	12763	18131	57732	16325	8030	1123	0	0	C	0	6	0	(C)
6. Engineering & Administration 5×7.5%	.ion 33924	24 293	3 1191	1312	2 1503	3191	4754	7259	3886	957	1360	4330	3202	28	22	0	0	0	- 6	0	0	0
7. Physical Contingency 1 × 15% + (2+3+4+6) × 10%	OX 60892	92 614	4 2501	2756	5 3156	2059	8917	12244	6537	1803	28.00	200	5045	*	<u>R</u>	0	O	0	0	6	0	0
Grand Total (5+6+7)	547132	32 4807	7 19573	3 21566	5 24694	52248	77053	116295	62241	15523	22181	69142	50938	9528	13.52	0	0	0	0	0	0	0
O& M Cost	99	8509	0	0	0	0	0	0	1515	1515	1515	ZZZ	ZZZ	222	8503	88	85.03	82,03	82,03	88	869	8503
Total (Grand Potal + 08M Cost)	Cost) 553190	20 4807	2 19573	3 21566	5 24694	52248	_ '	77053 116295	92759	17038	23696	71414	53210	11800	7400	86.53	8203	8503	8509	8038	6058	6058

### Disbursement Schedule CASE-III-200

·	ara (m. 1																				
<b>3</b> 3	21 2307	500.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C	0	6288	6288
1,000	888	500.8	O	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	6288	6228
Unit	19 2005	500.8	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	6288	6288
	2002	58.8	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	6	888	6288
	2003	500.8	0	O	O	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6228	8873
years Mu	16 2002	500.8	ပ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8873	6288
14 500.8	15 2001	500.8	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0	0	8883	6288
	2000	500.8	0	0	0	0	0	0	0	312	0	312	0	858	0	1169	88	141	1398	6288	7686
iod T= out. P=	13 1999	187.8	0	0	0	0	0	0	0	938	0	88	0	7473	0	8412	631	951	2666	2358	12352
on Per Tum Out	12 1998	8.781	0	0	0	0	0	4630	1068	3439	526	10030	3247	21279	11235	45732	X X3	5424	54650	2358	27008
Construction Period Maximum Output.	11 1997	125.2	0	0	0	0	0	13800	1424	3127	923	7.226	3820	23588 2	16906	63289 (	4769	333	75197	1572	62111
Š	10 19%	125.2	0	0	0	0	0	13800	885	0	0	14868	0	4299	0	9 29161	1438	2804	23409 7	1572	24981
	9	125.2	0	0	0	0	6	0000	0	0	0	9200	0	0	0	9200	89	1449	11339 2	1572	12311 2
	8 1994	125.2	0	53	0	25.40	0043	000%	否	¥.	0	20642	3609	25 25 24	23647	53704	4028	6805	64537 1	1572	1 60199
	7 1993	0	0	123	0	5280	009%	13800	88	6535	1576	39130 2	4813	8701	47294 2	99940 5	7496	12700	120136 6	0	
	6 1992	0	o	1270	Ö	026/	0036	13800	1602	77.38	2232	44606 3	2406	11599	7918 4	66531 9	4990	9382 1	80903 12	0	80903 120136
	5 1991	0	3300	332	4300	626	8	9200	1602	5191	1050	40331 4	1203	2897 1	0	44432 6	3332	6793	54557 8	0	54557 8
	1990	0	3300	0461	965	28.40	0	903	香	2595	0	20510 4	0	0	0	20510 4	1538	3230	25278 5	0	
	3 1989	0	13650	2691	2150	0	0	0	0	0	0	17497 2	0	0	0	17498 2	1312	277.56	21566 2	0	21566 25278
	2 1988	.0	13650	2231	0	0	0	0	0	0	0	15881	0	0	0	15881	1611	2501	19573 2	0	19573 2
	1987	0	33000€	0	0	0	0	0	0	0	0	3900	0	0	0	3900 1	283	614	4807 I	0	4807 I
		500.8	33000	9700	10752	26400	32000	00026	8900	31272	7100	257124	19100	86500	107000	469724	35229	63352	568305	6288	574593 4
	Const.Cost 1,000LSS	SS.	86	6	2	8	33	25	8	E		23	53	88	101	994	35	89	33		57.4
					E S		asin	×		F <sub>2</sub>				ties	station		tion	10%			Cost.)
		ŝ		briks	1-3 Diversion & Coffer Dam	>	1-5 Intake & Desilting Basin	1-6 Headrace & Surge Tank		1-8 Powerhouse & Switchyard	e]		t t	Electromechanical Facilities	Transmission Line & Substation	(1+2+3+4)	Engineering & Administration 5×7.5%	Physical Contingency 1 ×15% + (2+3+4+6)×10%	(2+		Total (Grand Total + ORM Cost)
		ity 🕃	Road	utory 🖟	S no	an I loc	% Desi	25 89	 	S essue	e Jun	Sub Total	ouri pare	anical	n Line		s & Adm ×7.5%	ontinge + (2+3	(5.56		d Tota
	·.	zi Capa	Civil Works 1-1 Access Road	1-2 Preparatory Works	Divers	1-4 Dam & Spillway	Intake	Headra	I-7 Penstock	Powerth	1-9 Tailrace Tunnel	3	Hydraulic Equipment	tromec	saissi	Total Cost	ineerin 5	sical C 1 × 15%	Grand Total (5+6+7)	O & M Cost	C) (Cra
		Installed Capacity (MW)	1. Civi 1-1	1-2	T	7	1 5	Ψ.	1-7	8	<u>T</u>		2. Pydr	3. Elec	4. Tra	5. Tota	6. Engi	7. Phys	Gra	0 &	Pote
	L		L										1.4	T-10	1-2	T",	1 4	1 <u> </u>	٠	l	<u></u>