# PREPARATORY SURVEY REPORT ON THE PROJECT FOR ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER FORECASTING CENTER AND STRENGTHENING OF WEATHER FORECASTING SYSTEM IN THE ISLAMIC REPUBLIC OF PAKISTAN

January 2014

JAPAN INTERNATIONAL COOPERATION AGENCY

INTERNATIONAL METEOROLOGICAL CONSULTANT INC. JAPAN WEATHER ASSOCIATION CTI ENGINEERING INTERNATIONAL CO., LTD.

GE
JR
14-002

#### PREFACE

Japan International Cooperation Agency (JICA) decided to conduct the preparatory survey and entrust the survey to consist of International Meteorological Consultant Inc. (IMC), Japan Weather Association (JWA) and CTI Engineering International Co., Ltd. (CTII).

The survey team held a series of discussions with the officials concerned of the Government of the Islamic Republic of Pakistan, and conducted field investigations. As a result of further studies in Japan, the present report was finalized.

I hope that this report will contribute to the promotion of the project and to the enhancement of friendly relations between our two countries.

Finally, I wish to express my sincere appreciation to the officials concerned of the Government of the Islamic Republic of Pakistan for their close cooperation extended to the survey team.

January, 2014

Masami Fuwa Director General, Global Environment Department Japan International Cooperation Agency Summary

### Summary

Pakistan is a country located in South Asia with about 1,500km of length from north to south and with a big difference in elevation. Due to this topographic feature, Pakistan is often affected and damaged by various natural disasters such as earthquakes, floods, landslides, cyclones, drought, etc. Most of the meteorological disasters in Pakistan occur during the monsoon period because the cumulonimbi of the Inter Tropical Convergence Zone or tropical depressions bring about torrential rain, hail, strong wind, etc. These meteorological phenomena, occurring almost annually, cause tremendous damages to Pakistan such as flooding of farms, collapse of houses, damage of electricity facilities, landslide and loss of many lives, thereby, heavily impacting the national economy.

The recent most devastating catastrophe that occurred in the country was the Indus River Flood in 2010 (Affected people: over 20 million, Killed or Missing: over 2,000). More than half of the people killed lost their lives due to mudflows in the upper or middle river basin, landslides in the mountainous area and collapsed houses due to torrential rain. It also left wide areas of devastated farmland, washed away houses and destroyed roads and bridges. As a consequence, this massive flood inflicted incalculable negative impact on the Pakistani economy and became the worst flood in Pakistani history. In order to predict possible disaster risks and take appropriate countermeasures, the wide and prompt dissemination of information is highly necessary by improving weather forecast accuracy and minimizing its preparation time.

As indicated above, these natural disasters have led to the loss of human lives and properties and the stagnation of socio-economic activities in Pakistan. In particular, poor people, who are extremely vulnerable to natural disasters, can be most easily and adversely affected. As such, these natural disasters have become a major obstacle for Poverty Reduction, one of the development strategies of the Government of Pakistan. Moreover, there is a growing concern that global climate change will increase the frequency and scale of these natural disasters in the medium-to-long-term run and create more adverse impact on Pakistan, one of the natural disaster-prone areas. Thus, in Pakistan, there is a strong demand for the improvement of its disaster management system including its early warning system.

Under these circumstances, the Government of Pakistan has decided to establish the Specialized Medium Range Weather Forecasting Center (hereinafter referred to as the "SMRFC") in the PMD in order to improve the accuracy of short-range weather forecast (within 24 hours) as well as that of medium-range weather forecast (over 48 hours). At the same time, the SMRFC has a plan to strengthen its weather information dissemination capabilities. However, they do not have the necessary equipment for weather forecasting analysis and weather information dissemination in the SMRFC. In addition, the meteorological radar system, which is located in the capital city, Islamabad, has been dysfunctional because of aging and could possibly stop completely in a few years. The replacement of the Islamabad meteorological radar system, which plays an important role in meteorological observation around the capital region, is an urgent task.

In response to the fact that enormous damages caused by abnormal weather due to climate change have been increasing, the National Climate Change Policy has been developed under the Ministry of Climate Change in August 2012. In this policy, vulnerability to climate change and its adoption plan are described according to each sector (water resource, agriculture, forestry, ecosystem, disaster preparedness, etc.). Under disaster preparedness, the Government of Pakistan is supposed to implement the following measures in cooperation with the related organizations:

- 1. Securement of financial resources for the implementation of the National Disaster Risk Management Framework formulated by NDMA.
- 2. Clarification of the roles and responsibilities of the ministries concerned in case natural disaster occurs.
- 3. Strengthening of early warning systems for cyclones and formulation of evacuation plans for coastal areas.
- 4. Dissemination of early warnings and community participation for disaster risk mitigation activities.
- 5. Strengthening of observation, forecast and early warning systems for floods, flash floods, drought, etc.
- 6. Infrastructure construction of electricity, communication and transportation in which quick restoration is required in case abnormal weather occurs.

Furthermore, the concrete Action Plan for the above National Climate Change Policy has been formulated and categorized into four timelines: top priority, short-term, medium-term and long-term. For the implementation of the National Climate Change Policy, National and Provincial Climate Change Policy Implementation Committees have been established and it holds a conference every six months to report policy implementation progress and modify & update the National Climate Change Policy every five years.

As indicated above, more than twenty (20) years have already passed since the Islamabad meteorological radar system was established under the grant aid of Japan. Despite the follow-up maintenance which was performed in 2011, it is now in critical condition wherein its function deteriorates day by day and may not be able to recover once a serious failure occurs. Thus it is strongly required, as a permanent measure, to replace the existing Islamabad meteorological radar system which plays an important role in weather observation around Islamabad. In addition, the installation of meteorological observation equipment and weather forecast & data transmission system, weather information dissemination system, etc. in the SMRFC is necessary. Due to a lack of financial and technical capabilities, the Government of Pakistan has requested the Government of Japan to procure and install the required equipment as well as to provide the relevant systems and facilities, etc. under Japan's Grant Aid Assistance scheme. The requested components had been decided in "Priority 1" of the "Multi-Hazard Early Warning Project" conducted under Japan's Aid.

In response to this request, the Government of Japan decided to conduct a Preparatory Survey for the Establishment of a Specialized Medium Range Weather Forecasting Center (SMRFC) and Strengthening

of the Early Warning and Dissemination Network in the Islamic Republic of Pakistan (hereinafter referred to as the "Preparatory Survey"). The Japan International Cooperation Agency (hereinafter referred to as "JICA") sent the Preparatory Survey Team (1) to Pakistan in order to conduct the Preparatory Survey (1) from September 17 to October 1, 2012. The team confirmed the appropriateness and purpose of each requested component, had a series of discussions with the officials concerned from the Government of Pakistan and collected the necessary and pertinent information and data for preliminary deliberation in the Analysis in Japan (1). As a consequence, the requested components were classified as the target and non-target items for Analysis in Japan (1) as shown in the following table.

JICA then sent the Preparatory Survey (2) Team to Pakistan in order to conduct the Preparatory Survey (2) from November 14 to December 26, 2012. In accordance with the results of various considerations in the Analysis made in Japan (1) on the items indicated in the above tables which were classified in the Preparatory Survey (1), the team conducted several discussions with the officials concerned from the Government of Pakistan including the PMD and further studies on the required equipment, scale and quantities for the project implementation paying particular attention to the present situation in Pakistan from various perspectives such as the operation & maintenance capabilities of the PMD, appropriate equipment arrangement plan, etc. As a result, it was finally confirmed that the following items indicated in the table attached hereunder are required for the Project and are objects of the Analysis in Japan (2). In particular, in order to assess the viability of the reutilization of the existing Meteorological Radar Tower for the Project, a comprehensive structural evaluation of the existing Islamabad Meteorological Radar Tower Building, such as the confirmation of the current situation of the main structures, structural calculation, schmidt hammer test for concrete compressive strength (concrete deterioration diagnosis) and analysis of horizontal distortion angle due to wind pressure, was conducted. As a result, it was confirmed that the reutilization of the existing Meteorological Radar Tower Building for the Project is a dangerous and not viable option.

JICA sent the Preparatory Survey (3) Team again to Pakistan from June 29 to July 6, 2013 in order to explain and discuss the outline design & draft survey report. In the course of discussions and field survey, it was confirmed that the requested items are required for the Project in consideration of the Project's objectives and effects. As a consequence of further studies on the requested items in Japan, it has been decided that the following components indicated in the table attached hereunder are object items of the Preparatory Survey for the Project.

		abad		ore	Karachi	Multan	Gilgit
Component	PMD Islamabad Head Office	Meteorological Office in New Benazir Bhutto International Airport (NBBIA)	PMD Lahore Regional Meteorological Center	PMD Lahore Flood Forecasting Division	PMD Karachi Tropical Cyclone Warning Center	PMD Multan Meteorological Office	PMD Gilgit Meteorological Office
Procurement and Installation of Equipment							
SMRFC (Specialized Medium Range Weather Forecasting Center) Weather Forecasting & Development System (including Lightning System, Power Back-up	1	-	-	-	-	-	-

Table1: Object Items of the Preparatory Survey

System, Isolation Transformer,							
Auto Voltage Regulator, Power							
Supply Capacitor and Test							
Instruments, Spare Parts and							
Ancillary Facility)							
Meteorological Data Trunk	1		1	1	1	1	1
Communication System	1	-	1	1	1	1	1
GTS Message Switch System	1	-	-	-	-	-	-
S-Band Doppler Pulse							
Compression Solid State Radar							
System (including Power Back-up							
System, Isolation Transformer,	1	-	-	-	-	-	-
Auto Voltage regulator, Power							
Supply Capacitor and Test							
Instruments and Spare Parts)							
Meteorological Radar Data Display	2						
System	2	1	-	-	-	-	-
Wind Profiler System (including	1					1	
Ancillary Facility)	1	-	-	-	-	1	-
Construction of Radar Tower	Construction of Radar Tower Building						
Construction of a new Radar Tower							
Building (including Lightning							
System, Power Back-up System,	1						
Isolation Transformer, Auto	1	-	-	-	-	-	-
Voltage regulator, maintenance							
equipment)							
							•

In line with real concerns that global climate change will increase the frequency and scale of natural disasters in the medium-to-long-term run and create more adverse impacts on Pakistan, one of the natural disaster-prone areas, the improvement of the disaster management system including early warning systems is also an urgent task in Pakistan. Therefore, a key objective of this Project is to contribute to the effective mitigation of the devastation caused by these natural disasters. To achieve this objective, the existing meteorological radar system will be replaced, the upper-air observation system, forecast & development system, meteorological data trunk communication system and GTS message switch system will be installed, and the SMRFC will be established in the PMD Islamabad Head Office. This assistance from the Government of Japan will enable the PMD to: 1) enhance its monitoring capability of hazardous meteorological phenomena; 2) improve the accuracy of its short-range weather forecast (within 24-48 hours); 3) have the capability to handle medium-range weather forecast (over 48 hours); and, 4) strengthen its prompt dissemination capability of forecasts/warnings.

The overall objective of the Project is to reduce the devastation arising from meteorological disasters. This could be achieved by improving the PMD's capabilities of meteorological observation and forecasts/warnings in preparation for heavy rain. Floods caused by heavy rain are extreme manifestations of nature that may lead to immeasurable loss and distress for quite a number of people and have also become determining factors for the significant set-back of the national economy. Therefore, the population to be benefited both directly and indirectly by the Project will be the whole nation of Pakistan (approx. 172 million). There is also real concern that the number of victims will proportionally increase due to the fact that the population of Pakistan has been steadily increasing by 2% and will be the 4th largest country in the world after India, China and the United States in 2050.

As adequately pointed out in the careful and comprehensive evaluation of the effects of the Project, considerable and enhanced benefits can be achieved vis-à-vis the improvement of the PMD's capabilities in reducing human loss and the recurrent economic set-back brought about by meteorological disasters. The Project would substantially contribute to the mitigation of the adverse effects of meteorological disasters and effectively safeguard the basic human needs of the Pakistani people as well as those of its neighboring countries.

Moreover, in order to reduce the PMD's operational and maintenance costs, the equipment was designed to minimize spare parts and consumables. Since the biggest expected recurrent cost of the Project is electricity, the equipment and facilities were designed in such a way so as to minimize power consumption. As a result, the PMD's budget is expected to be able to cover the Pakistani portion of the capital and recurrent costs of the Project.

In conclusion, the implementation of the Project is considered to be an appropriately suitable and worthwhile endeavor.

## Contents

Preface
Summary
Contents
Location Map / Perspective
List of Figures & Tables
Abbreviations

Chapter 1	<b>Background of the Project</b>
1-1	Background of the Project
1-2	Natural Disasters in Pakistan
1-3	Brief Summary on the Requests for the Project by Pakistan 1 - 6
1-4	Negative Impact on the Development of the Pakistani Economy
1-5	Project Site Location Information
1-6	Stability of Commercial Power
1-7	Existing Internet Connection
1-8	Natural Conditions of Pakistan 1 - 12
1-9	Topographic and Geotechnical Surveys 1 - 18
1-10	Existing Facility and Equipment
1-11	Consideration for Environmental Conservation
Chapter 2	<b>Contents of the Project</b>
2-1	Basic Concept of the Project
2-2	Outline Design of the Japanese Assistance
2-2-1	Design Policy
2-2-2	Basic Plan
2-2-3	Outline Design Drawing
2-2-4	Implementation Plan
2-2-	4-1 Implementation Policy
2-2-	4-2 Implementation Conditions
2-2-	4-3 Scope of Works
2-2-	4-4 Consultant Supervision
2-2-	4-5 Quality Control Plan
2-2-	4-6 Procurement Plan
2-2-	4-7 Operational Guidance Plan
2-2-	4-8 Technical Cooperation
2-2-	4-9 Implementation Schedule
2-3	Obligations of Recipient Country
2-4	Project Operation Plan
2-5	Project Cost Estimate

2-5-1	Estimate of the Project Capital Cost	2 -102
2-5-2	Estimate of the Project Annual Recurrent Cost	2 -102

Chapter 3	Project Evaluation	
3-1	Preconditions	
3-2	Necessary Inputs from the Recipient Country	
3-3	Important Assumptions	
3-4	Project Evaluation	
3-4-1	Relevance	
3-4-2	Effectiveness	

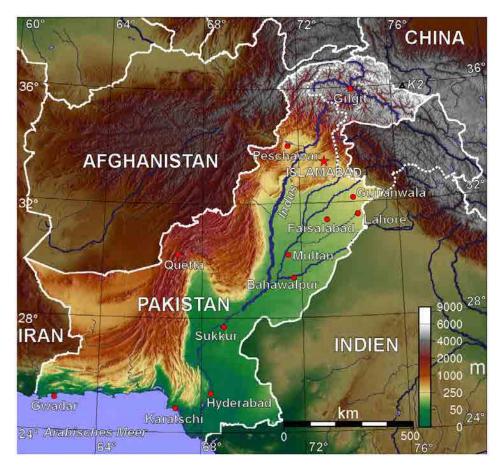
## Appendices

Member List of the Study Team	APX1 - 1
Study Schedule	APX2 - 1
List of Parties Concerned in the Recipient Country	APX3 - 1
Minutes of Discussions	APX4 - 1
Soft Component Plan	APX5 - 1
References	APX6 - 1
	Study Schedule List of Parties Concerned in the Recipient Country Minutes of Discussions Soft Component Plan

## ■ Islamic Republic of Pakistan







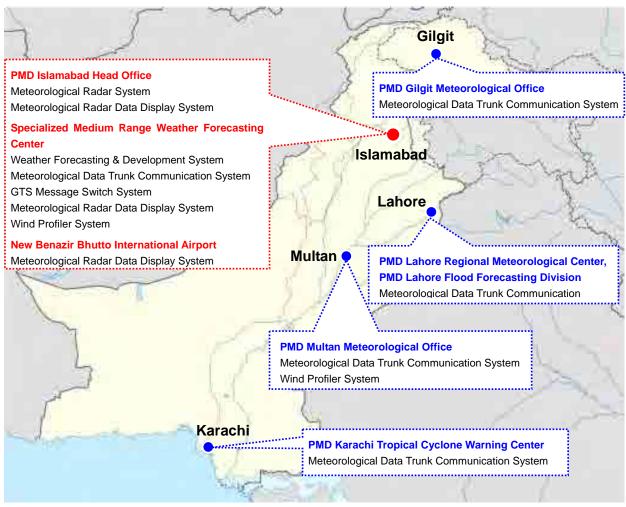


Figure: Project Sites Allocation Map



Islamabad Meteorological Radar Tower Building

# **List of Figures**

## Chapter 1 Background of the Project

Figure 1	Distribution Map of Mean Annual Precipitation in Pakistan	1 -	• 2
Figure 2	Upper Westerlies and Trough near Pakistan	1 -	• 4
Figure 3	Meteorological Phenomenon caused by Upper Trough and Monsoon Low Pressure	1 -	• 4
Figure 4	Growth Rate of GDP and Natural Disasters	1 -	. 9
Figure 5	Ratio of each Disaster in Pakistan	1 -	· 12

## **Chapter 2** Contents of the Project

Figure 6	Maximum Detection Area and Observed Data Processing Area of the Proposed
	Islamabad Meteorological Radar System
Figure 7	Internet VPN Diagram to connect between LANs
Figure 8	Wind Profiler System Conceptual Diagram
Figure 9	Schematic Diagram of the PMD Specialized Medium Range Weather Forecasting Center
	(SMRFC) and Meteorological Observation & Data Communication Network System
Figure 10	Required Height of Radar Antenna Center for the proposed PMD Islamabad Radar System 2 - 31
Figure 11	Seismic Zoning Map of Pakistan
Figure 12	Inland Transport Route
Figure 13	Transportation Period to Project Site
Figure 14	Planned Organization of the SMRFC
Figure 15	Planned Organization of the PMD Islamabad Meteorological Radar Station

## Chapter 3 Project Evaluation

# **List of Tables**

## Summary

Table 1	Object Items of the Preparatory Survey
Chapter 1	Background of the Project
Table 2	Natural Disasters occurred in Pakistan (2001-2010)
	<flood flash="" flood="" landslide=""></flood>
Table 3	Natural Disasters occurred in Pakistan (2001-2010) <storm cyclone=""> 1 - 3</storm>
Table 4	Natural Disasters occurred in Pakistan (2001-2010)
	<heat avalanche="" cold="" wave=""></heat>
Table 5	Target Items of Preliminary Deliberation of the Analysis in Japan (1) 1 - 6
Table 6	Non-target Items of Preliminary Deliberation of the Analysis in Japan (1) 1 - 7
Table 7	Object Items of the Preparatory Survey 1 - 8
Table 8	Project Site Location Information
Table 9	Stability of Commercial Power (Measured by Power Quality Analyzer) 1 - 10
Table 10	Existing Internet Connection 1 - 11
Table 11	Calendar of Typical Precipitation Events in Pakistan 1 - 13
Table 12	Calendar of Disaster due to Precipitation Events in the Northern Part of
	Pakistan
Table 13	Topographic Survey 1 - 18
Table 14	Geotechnical Survey 1 - 18
Table 15	Geotechnical Survey Result of Islamabad Meteorological Radar
	Observation Station
Table 16	Result of Schmidt Hammer Test for Concrete Compressive Strength of
	Islamabad Existing Meteorological Radar Tower Building 1 - 21
Table 17	Comprehensive Structural Evaluation for the existing Islamabad
	Meteorological Radar Tower Building1 - 21
Table 18	Main Units composed the Existing Computer Cluster 1 - 22
Table 19	Software & Models installed in the Existing Computer Cluster 1 - 23

## **Chapter 2** Contents of the Project

Table 20	Foundation Type of the Proposed Islamabad Meteorological Radar Tower	
	Building	. 2 - 5
Table 21	Object Items of the Preparatory Survey	. 2 - 7
Table 22	Forecast Production Procedures in the SMRFC	. 2 - 8
Table 23	Global NWP Model GPV for the Calculation of Weather Guidance Prediction	
	Value	. 2 - 9
Table 24	Calculation Time of Weather Guidance for Medium Range Forecast	
	(Maximum Temperature)	. 2 - 9
Table 25	Grid Point Value (GPV) of JMA Global NWP Model (GSM) for the WMO RA-II	. 2 - 9
Table 26	Current Situation and Future Plan of Forecast Operations in the PMD	. 2 - 11
Table 27	Required Capacity of the Hard Disks for the Weather Forecast & Development	
	System	. 2 - 13
Table 28	Major Features of Meteorological Radar System	. 2 - 14
Table 29	Comparison of Precipitation Detection Range between the Existing Radar System	
	and the Proposed Radar System by Reception Power (dbm) Precipitation Intensity	. 2 - 14
Table 30	Required Radar Display and Output Information Functions	. 2 - 16
Table 31	Main Characteristics of the Wind Profiler	. 2 - 20
Table 32	Quality Management of Wind Profiler Observation Data	. 2 - 20
Table 33	Main Equipment Components	. 2 - 22
Table 34	Construction Site for Proposed Meteorological Radar Tower Building	. 2 - 29
Table 35	Calculation Base of Each Room in the Proposed Meteorological Radar Tower	
	Building	. 2 - 30
Table 36	Finishing Materials of the Proposed Meteorological Radar Tower Building	. 2 - 33
Table 37	Bases for Adoption of Materials of the Proposed Meteorological Radar Tower	
	Building	. 2 - 33
Table 38	Bearing Layer, Pile and Foundation of the Proposed Meteorological Radar	
	Tower Building	. 2 - 34
Table 39	Weight of Meteorological Radar System Unit	. 2 - 34
Table 40	Power Intake Facility	. 2 - 36
Table 41	Power Generating Facility	. 2 - 36
Table 42	Trunk Line and Power Facility	. 2 - 36
Table 43	Approximate Lighting Levels in the Various Rooms	. 2 - 36
Table 44	Fire Extinguisher	. 2 - 38
Table 45	Air-conditioning and Ventilation System	. 2 - 39

Table 46	Construction Sites for Ancillary Facilities	- 50
Table 47	Calculation Base of Each Ancillary Facility 2	- 50
Table 48	Finishing Materials of Each Ancillary Facility 2	- 51
Table 49	Major Undertakings to be done by the PMD under Implementation of the Project 2	- 82
Table 50	Quality Control Plan	- 86
Table 51	Major Materials Procurement Plan (Architectural Work) 2	- 88
Table 52	Major Materials Procurement Plan (Mechanical and Electrical Work) 2	- 89
Table 53	Scheduled Vessels to the Karachi Port 2	- 90
Table 54	Required Procedures for Tax Exemption and Custom Clearance	- 90
Table 55	Operation and Maintenance Training (OJT)	- 91
Table 56	Soft Component Outputs	- 93
Table 57	Soft Component Indicators	- 93
Table 58	Scheduled Activities of Soft Component 2	- 94
Table 59	Target Personnel in the PMD for the Technology Transfer in the Soft Component 2	- 95
Table 60	Soft Component Products in Technology Transfer	- 96
Table 61	Implementation Schedule	- 96
Table 62	Major Undertakings to be done by the PMD under Implementation of the Project 2	- 97
Table 63	Estimated Annual Operation Hours of the proposed Islamabad Meteorological	
	Radar System	- 99
Table 64	Outline of Regular Inspection for the Building	-101
Table 65	Life Expectancy of Building Equipment 2	-101
Table 66	Project Capital Cost already incurred by the Government of Pakistan/PMD 2	-102
Table 67	Estimated Project Capital Cost to be borne by the Government of Pakistan/PMD 2	-102
Table 68	Estimated Annual Recurrent Cost of the PMD Islamabad Head Office 2	-103
Table 69	Estimated Annual Recurrent Cost of the PMD Multan Meteorological Office	-104
Table 70	Estimated Annual Recurrent Cost of the PMD Karachi Tropical Cyclone	
	Warning Center	-104
Table 71	Estimated Annual Recurrent Cost of the Meteorological Office in the New Benazir	
	Bhutto International Airport, the PMD Lahore Regional Meteorological Center,	
	the PMD Lahore Flood Forecasting Division and the PMD Gilgit Meteorological	
	Office	-104
Table 72	Estimated Project Annual Recurrent Cost to be borne by	
	the Government of Pakistan/PMD	-105
Table 73	Movement of the PMD Annual Budget 2	-105

## Chapter 3 Project Evaluation

Table 74	Details of the Procedures required for the Project Implementation	3 -	1
Table 75	Administrative Districts and Population of Pakistan	3 -	4
Table 76	Achievement Indicator	3 -	6

### ABBREVIATIONS

- ASEAN : Association of Southeast Asian Nations
- CAPPI : Constant Altitude Plan Position Indicator
  - CDA : Cabinet Directory/Capital Development Authority
- CRED : Centre for Research on the Epidemiology of Disasters
- DCPC: Data Collection and Processing Centre
- DHA : Defense and Home Affairs
  - EIA : Environmental Impact Assessment
- EPA : Environmental Protect Authority
- FAB : Frequency Allocation Board
- FBR : Federal Board of Revenue
- GPV : Grid Point Value
- GISC : Global Information System Centre
- GTS : Global Telecommunication System
- IESCO : Islamabad Electric Supply Company
  - JICA : Japan International Cooperation Agency
- MTBF : Mean Time Between Failure
- MTTR : Mean Time To Repair
- MOCC : Ministry of Climate Change
- NBBIA : New Benazir Bhutto International Airport NC : National Centre
- NDMA : National Disaster Management Authority
- NDMC : National Disaster Management Commission
- NDMO : National Disaster Management Ordinance
- NDRMF : National Disaster Risk Management Framework
  - NWFC : National Weather Forecasting Center
    - NWP : Numerical Weather Prediction
    - PMD : Pakistan Meteorological Department
    - PTA : Pakistan Telecommunication Authority
- SMRFC : Specialized Medium Range Weather Forecasting Center
  - VPN : Virtual Private Network
  - WIS : WMO Information System
  - WMO: World Meteorological Organization

# Chapter 1 Background of the Project

## Chapter 1 Background of the Project

#### **1-1** Background of the Project

Pakistan is a country located in South Asia with about 1,500km of length from north to south and with a big difference in elevation. Due to this topographic feature, Pakistan is often affected and damaged by various natural disasters such as earthquakes, floods, landslides, cyclones, drought, etc. Most of the meteorological disasters in Pakistan occur during the monsoon period because the cumulonimbi of the Inter Tropical Convergence Zone or tropical depressions bring about torrential rain, hail, strong wind, etc. These meteorological phenomena, occurring almost annually, cause tremendous damages to Pakistan such as flooding of farms, collapse of houses, loss of electricity, landslide and loss of many lives, thereby, heavily impacting the national economy.

The recent most devastating catastrophe that occurred in the country was the Indus River Flood in 2010 (Affected people: over 20 million, Killed or Missing: over 2,000). More than half of the people killed lost their lives due to mudflows in the upper or middle river basin, landslides in the mountainous area and collapsed houses due to torrential rain. It also left wide areas of devastated farmland, washed away houses and destroyed roads and bridges. As a consequence, this massive flood inflicted incalculable negative impact on the Pakistani economy and became the worst flood in Pakistani history. In order to predict possible disaster risks and take appropriate countermeasures, the wide and prompt dissemination of information is highly necessary by improving weather forecast accuracy and minimizing its preparation time.

As indicated above, these natural disasters have led to the loss of human lives and properties and the stagnation of socio-economic activities in Pakistan. In particular, poor people, who are extremely vulnerable to natural disasters, can be most easily and adversely affected. As such, these natural disasters have become a major obstacle for Poverty Reduction, one of the development strategies of the Government of Pakistan. Moreover, there is a growing concern that global climate change will increase the frequency and scale of these natural disasters in the medium-to-long-term run and create more adverse impact on Pakistan, one of the natural disaster-prone areas. Thus, in Pakistan, there is a strong demand for the improvement of their disaster management system including its early warning system.

In response to this urgent need, the Government of Pakistan has decided to establish the Specialized Medium Range Weather Forecasting Center (hereinafter referred to as the "SMRFC") in the Pakistan Meteorological Department (hereinafter referred to as the "PMD") in order to improve the accuracy of short-range weather forecast (within 24 hours) as well as that



of medium-range weather forecast (over 48 hours). At the same time, the SMRFC has a plan to strengthen its weather information dissemination capabilities. However, they do not have the necessary equipment for weather forecasting analysis and weather information dissemination in the SMRFC. In addition, the meteorological radar system, which is located in the capital city, Islamabad, has been dysfunctional because of aging and could possibly stop completely in a few years. The replacement of the Islamabad meteorological radar system, which plays an important role in meteorological observation around the capital region, is an urgent task.

#### **1-2** Natural Disasters in Pakistan

#### Natural Disasters and Precipitation

Floods are the most frequently and widely happening disasters in Pakistan. On the other hand, flash floods and landslides occur frequently in the northern upper river basin.

The figure on the right shows the distribution map of mean annual precipitation in Pakistan. The precipitation in the northern area, where Islamabad is located, is obviously much greater than any other area. This means that heavy rains in the northern area cause flash floods or landslides in the upper river basin with rainwater gradually flowing into the river which, in turn, causes flooding in the middle and lower river basin. Therefore, the strengthening of meteorological observation capability in the northern area will contribute to the effective mitigation of meteorological disasters.

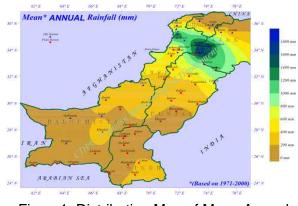


Figure1: Distribution Map of Mean Annual Precipitation in Pakistan

Categorized by disaster type, the following tables show the number of killed/missing and affected people of natural disasters which occurred in Pakistan from 2001 to 2010. As can be seen from these tables, flash floods and landslides occur mainly in the northern area as represented by the Khyber Pakhtunkhwa. On the other hand, floods happen everywhere and the prone areas are the Khyber Pakhtunkhwa state in the northern area, the Punjab state in the central area and the Sindh and Balochistan states. Furthermore, disasters caused by tropical cyclones are concentrated on the coastal areas of Sindh and Balochistan states while having little impact on inland areas.



# Table2: Natural Disasters occurred in Pakistan (2001-2010) <Flood/Flash Flood/Landslide>

	C.	13					Name	of State			
	) ' گر	45		8	2	7	5	6	3	1	4
	turned	-	1	Gilgit	Khyber	Azad	Islamabad	Federally			~ ~ ~
Year	Disaster Type	Killed/ Missing	Affected People		Pakhtunkhwa	Jammu and Kashmir	Capital Territory	Administered Tribal Areas	Punjab	Balochistan	Sindh
2001	Flash Flood	210	400,179								
2002	Flood	23	4,010								
	Flash Flood	14									
2003	Flood	230	1,266,223								
2005	Flash Flood	36	20								
2004	Flood	5									
2005	Flood	616	7,523,543								
	Flood	380	8,125								
2006	Flash Flood	20									
	Landslide	29	5								
	Flood	460	2,186								
2007	Flash Flood	66	520								
	Landslide	100	2								
2008	Flood	83	290,764								
2009	Flood	52	70								
2007	Flash Flood	50	75,010								
	Flood	2,031	20,359,518								
2010	Flash Flood	60	4,000								
	Landslide	19	26,700								

Data Source: WHO Collaborating Centre for Research on the Epidemiology of Disasters (CRED) Emergency Events Database (EM-DAT) & Consultant Team

			Tat	ole3: Natu		<storm <="" th=""><th>curred in P Cyclone&gt;</th><th>akistan</th><th>(2001-20</th><th>10)</th></storm>	curred in P Cyclone>	akistan	(2001-20	10)	
	21	A		8	2	7	Name 5	of State	3	1	4
Year	Disaster Type	Killed/ Missing	Affected People	<b>o</b> Gilgit Baltistan	Z Khyber Pakhtunkhwa	Azad Jammu and	Islamabad	<b>6</b> Federally Administered Tribal Areas		Balochistan	4 Sindh
2001	Storm	4	500								
2002	Storm	14	12								
2003	Storm	51	2,557								
2005	Storm	58									
2007	Cyclone	242	1,650,000								
2010 Cyclone 23 4.000											
	Data Source: WHO Collaborating Centre for Research on the Epidemiology of Disasters (CRED) Emergency Events Database (EM-DAT) & Consultant Team										

				Tat			ave/Cold	curred in P Wave/Ava		•	10)
	) ا فر	35		8	2	7	5	6	3	1	4
Year	Disaster Type	Killed/ Missing	Affected People	Gilgit Baltistan	Khyber Pakhtunkhwa	Azad Jammu and Kashmir	Islamabad Capital Territory	Federally Administered Tribal Areas	Punjab	Balochistan	Sindh
2002	Heat Wave /Cold Wave	113	24								
2003	Heat Wave /Cold Wave	200									
	Avalanches	24									
2005	Heat Wave /Cold Wave	106	200								
2007	Avalanches	43	3								
2010	Avalanches	31	3,705								

Data Source: WHO Collaborating Centre for Research on the Epidemiology of Disasters (CRED) Emergency Events Database (EM-DAT) & Consultant Team

Reason for Heavy Rain in the Northern Area - Upper Trough & Monsoon Low

Heavy rain in the northern area is mainly caused by the combination of an upper trough and a monsoon low. As shown in the figure on the right, an upper trough frequently passes above the northern area of Pakistan. This upper trough is closely related to the upper westerlies. The upper westerlies is the westerly wind which blows at an altitude of 5,500m to 5,800m and meanders north and south due to topography, temperature difference between the

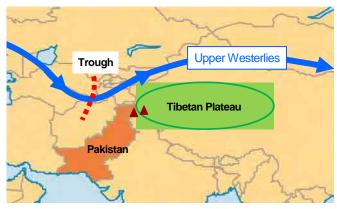


Figure2: Upper Westerlies and Trough near Pakistan

north and south, low pressure and high pressure system, etc. Since the upper westerlies above Pakistan is blocked by mountain peaks more than 8,000 meters high and with the Tibetan Plateau stretching in the east side, it tends to meander toward the south and create troughs around the northern area of Pakistan.

The Figure below shows the mechanism of meteorological phenomenon caused by the combination of an upper trough and a surface monsoon low.

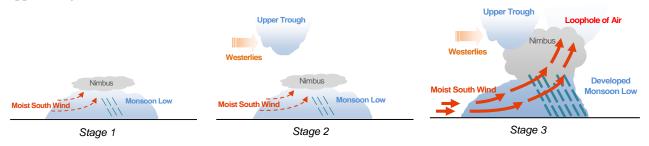


Figure3: Meteorological Phenomenon caused by Upper Trough and Monsoon Low Pressure

- Stage 1: Moist south wind blows toward the surface monsoon low and nimbus clouds are formed.
- Stage 2: Upper trough approaches surface monsoon low with the flow of the westerlies.
- Stage 3: Monsoon low develops rapidly and grows taller creating a vertical loophole of air. Due to this loophole of air, more and more moist south wind can blow toward monsoon low causing continuous rain that leads to heavy rain.

In order to detect such a meteorological phenomenon in the northern area and improve the accuracy of forecast by the PMD, the monitoring of rain clouds by the meteorological radar system is required. In addition, it is necessary to know the wind speed & direction in the upper air through an upper air observation. Hence, further to and/or in addition to the upper air observation by Pilot balloon and radiosonde stations which may be conducted a few times in a day, the vertical wind profiler system which can make 24 hours continuous and unmanned observation of temporal vertical distribution of wind speed

& direction and of weather phenomena such as air turbulence, etc. through radio waves transmitted from the ground to the upper air 4km-12km high (during rain) is crucial in the generation of more accurate forecasts using numerical models. Moreover, the wind profiler system is able to provide information more frequently than the more expensive radiosonde facilities without increasing its expenses for power consumption. Furthermore, there is a lower possibility of technical problem as it has no breakable driving mechanism. For these reasons, the wind profiler system is the most appropriate apparatus for meteorological organization in a developing country.

As such, weather observation through a meteorological radar system coupled with wind profiler systems and data processing & analysis by computer systems, such as the weather forecasting & development system, etc., is extremely effective in improving the forecast accuracy of the PMD and can contribute to the reduction of the adverse effects from meteorological disasters in Pakistan. The implementation of the Project is, therefore, strongly desired and would certainly prove to be a worthwhile endeavor.

#### **1-3** Brief Summary on the Requests for the Project by Pakistan

As indicated above, more than twenty (20) years have already passed since the Islamabad meteorological radar system was established under the grant aid of Japan. Despite the follow-up maintenance which was performed in 2011, it is now in critical condition wherein its function deteriorates day by day and may not be able to recover once a serious failure occurs. Thus it is strongly required, as a permanent measure, to replace the existing Islamabad meteorological radar system which plays an important role in weather observation around Islamabad. In addition, the installation of meteorological observation equipment and weather forecast & data transmission system, weather information dissemination system, etc. in the SMRFC is necessary. Due to a lack of financial and technical capabilities, the Government of Pakistan has requested the Government of Japan to procure and install the required equipment as well as to provide the relevant systems and facilities, etc. under Japan's Grant Aid Assistance scheme. The requested components had been decided in "Priority 1" of the "Multi-Hazard Early Warning Project" conducted under Japan's Aid.

In response to this request, the Government of Japan decided to conduct a Preparatory Survey for the Establishment of a Specialized Medium Range Weather Forecasting Center (SMRFC) and Strengthening of the Early Warning and Dissemination Network in the Islamic Republic of Pakistan (hereinafter referred to as the "Preparatory Survey"). The Japan International Cooperation Agency (hereinafter referred to as "JICA") sent the Preparatory Survey Team (1) to Pakistan in order to conduct the Preparatory Survey (1) from September 17 to October 1, 2012. The team confirmed the appropriateness and purpose of each requested component, had a series of discussions with the officials concerned from the Government of Pakistan and collected the necessary and pertinent information and data for preliminary deliberation in the Analysis in Japan (1). As a consequence, the requested components were classified as the target and non-target items for Analysis in Japan (1) as shown in the following table.

No.	Component	Qty	Description of the Request and Purpose of the Component				
1	SMRFC (Specialized Medium Range Weather Forecasting Center)						
1-1	Meteorological Data Processing, Analyzing & Forecasting System with High Speed Computer including Agro meteorological Data Processing 1-1 & Analysis Unit		Enhancement of the existing PC clustering system from 2T flops/sec to 20T flops/sec for operating a Regional NWP Model with a resolution of 5km grid size. Model operation round the clock producing the output on 3 hourly bases. High accuracy weather forecasts up to 3 days will be produced by the enhanced computing system. Extended period to cover middle range up to 10 days weather forecasts to charter the needs of additional outlooks (weather guidance).				
			Decision support system using output of the NWP Model: advisory on crop water requirement, timing of pest control, sowing/harvesting and field operation for agriculture sector. Issuance of agro meteorological information to the farmers (5-7 days in advance) on periodical bases for all the agro-climatic zones of Pakistan using existing Mass media and SMS.				
1-2	Meteorological Information Dissemination System and Weather Information Broadcasting Program Production System	1	Simplified radio broadcast transmission system (30 transmitters on local weather observatories) for regional area and radio programme production system (radio booth, recorder and data transfer equipment).				
1-3	NOAA HRPT System	1	Monitoring of dense fog, sea surface temperature, soil moisture, outgoing long radiation (OLR), snow cover, NDVI, land use products and global precipitation estimates from a Polar Orbit Meteorological				

Table5: Target Items of Preliminary Deliberation of the Analysis in Japan (1)

			Satellite.
1-4	GTS Message Switch System	1	The New GTS Message Switching System to be installed in PMD Islamabad for switching over the existing GTS Message Switching System in Karachi.
1-5	Meteorological Data Trunk Communication System including Network Management System (VPN)	8	Communication Network for data exchange among PMD offices, and publication and dissemination of weather forecasts and warnings to the government and organizations related to disaster management.
1-6	Lightning Protection and Power Supply System for SMRFC - Power Backup System (UPS) - Isolation Transformer for the Equipment - Isolation Transformer for the Building Facility - Automatic Voltage Regulator - Engine Generator	1	For the protection of equipment and systems of the SMRFC from lightning and surges and the provision of stable power.
1-7	Necessary Spare Parts and Test Equipment for SMRFC	1	For maintenance of the equipment and systems supplied under the Project by the SMRFC.
2	Meteorological Radar		
2-1	<ul> <li>Meteorological Radar</li> <li>Meteorological Radar System</li> <li>Meteorological Radar Data Display System</li> <li>Necessary Spare Parts and Test Equipment for Meteorological Radar</li> <li>Construction of Radar Tower Building including Power Supply System mentioned below;</li> <li>Power Backup System (UPS)</li> <li>Isolation Transformer for the Equipment</li> <li>Isolation Transformer for the Building Facility</li> <li>Automatic Voltage Regulator</li> <li>Engine Generator</li> </ul>	1	For continued radar observation. For stable and highly accurate radar observation.
2-2	Meteorological Radar Data Composite Picture System (including Existing Meteorological Radar 8 bit Modification System)	1	The equipment to describe and display the Radar Composite Pictures from the newly established Islamabad radar data and other existing radar data. (including data modification system to convert the existing radar data into 8 bit data)
3	Upper-air Observation System		
3-1	Upper-air Observation System (Wind Profiler) with Meteorological Data Satellite Communication System (VSAT)	5	Currently, the PMD cannot carry out periodical upper air observation using radio sonde due to the lack of financial resources. With the help of 5 radio sonde stations, the upper air data will be produced and will be consumed by the local forecasting system. In addition, the upper air data will be shared with the global community.
4	Mobile-type Micro Weather Radar System		
4-1	Mobile-type Micro Weather Radar System with Power Supply Apparatus	1	The required mobile radar system (X band) enables the PMD to monitor severe weather events (small and local scale phenomena) in the disaster prone areas in Pakistan.

## Table6: Non-target Items of Preliminary Deliberation of the Analysis in Japan (1)

No.	Component	Qty	Description of the Request and Purpose of the Component
1-1	Forecast Support System with Plotting Apparatus	1	The equipment which can printout (or plot) some kinds of weather charts, drawn by the free software, on one sheet of larger paper such as $1.3 \text{ m} \times 1 \text{m}$ .
1-2	Meteorological Product Display System	3	Three (3) large sized (52 inches) LCD Displays. Each display is installed at (1) Forecast room for forecasting work, (2) the entrance lobby of the PMD for the reference & viewing of visitors and (3) airport lobby to display the weather information to general airport users.
1-3	Vehicle	1	Government of Pakistan has already one purchased for the Project.
1-4	Environmental Monitoring System, Spread Spectrum Data Transmission System with Power Supply Apparatus		The system, which has similar functions with the existing one in Multan, provided by the Government of Italy to monitor environmental conditions.

JICA then sent the Preparatory Survey (2) Team to Pakistan in order to conduct the Preparatory Survey (2) from November 14 to December 26, 2012. In accordance with the results of various considerations in the Analysis made in Japan (1) on the items indicated in the above tables which were classified in the Preparatory Survey (1), the team conducted several discussions with the officials concerned from the Government of Pakistan including the PMD and further studies on the required equipment, scale and quantities for the project implementation paying particular attention to the present situation in Pakistan from various perspectives such as the operation & maintenance capabilities of the PMD, appropriate equipment arrangement plan, etc. As a result, it was finally confirmed that the following items indicated in the table attached hereunder are required for the Project and are objects of the Analysis in Japan (2). In particular, in order to assess the viability of the reutilization of the existing Meteorological Radar Tower for the Project, a comprehensive structural evaluation of the existing Islamabad Meteorological Radar Tower Building, such as the confirmation of the current situation of the main structures, Structural Calculation, schmidt hammer test for concrete compressive strength (concrete deterioration diagnosis) and analysis of horizontal distortion angle due to wind pressure, was conducted. As a result, it was confirmed that the reutilization of the existing Meteorological Radar Tower Building for the Project is a dangerous and not viable option.

JICA sent the Preparatory Survey (3) Team again to Pakistan from June 29 to July 6, 2013 in order to explain and discuss the outline design & draft survey report. In the course of discussions and field survey, it was confirmed that the requested items are required for the Project in consideration of the Project's objectives and effects. As a consequence of further studies on the requested items in Japan, it has been decided that the following components indicated in the table attached hereunder are object items of the Preparatory Survey for the Project.

		nabad	Lah		Karachi	Multan	Gilgit
Component	PMD Islamabad Head Office	Meteorological Office in New Benazir Bhutto International Airport (NBBIA)	PMD Lahore Regional Meteorological Center	PMD Lahore Flood Forecasting Division	PMD Karachi Tropical Cyclone Warning Center	PMD Multan Meteorological Office	PMD Gilgit Meteorological Office
Procurement and Installation of I	Equipment						
SMRFC (Specialized Medium Range Weather Forecasting Center) Weather Forecasting & Development System (including Lightning System, Power Back-up System, Isolation Transformer, Auto Voltage Regulator, Power Supply Capacitor and Test Instruments, Spare Parts and Ancillary Facility)	1	-	-	-	-	-	-
Meteorological Data Trunk Communication System	1	-	1	1	1	1	1
GTS Message Switch System	1	-	-	-	-	-	-
S-Band Doppler Pulse Compression Solid State Radar System (including Power Back-up System, Isolation Transformer, Auto Voltage regulator, Power Supply Capacitor	1	-	-	-	-	-	-

Table7: Object Items of the Preparatory Survey

and Test Instruments and Spare							
Parts)							
Meteorological Rader Data Display System	2	1	-	-	-	-	-
Wind Profiler System (including Ancillary Facility)	1	_	_	-	_	1	_
Construction of Radar Tower H	Building						
Construction of a new Radar Tower Building (Lightning System, Power Back-up System, Isolation Transformer, Auto Voltage regulator, maintenance equipment)		_	_	_	_	_	_

#### 1-4 Negative Impact on the Development of the Pakistani Economy

The figure below shows the GDP growth rate of Pakistan. It shows that the GDP growth rate drops in the year after Pakistan suffers from serious catastrophic damage caused by a natural disaster. In 2008, the GDP growth rate fell drastically to 1.6% from the previous year since Cyclone "Yemyin" hit Pakistan and the total estimated damages was worth about 1,620 million US dollars. In addition, the GDP growth rate also dropped to 2.9% in 2011 which was the year after the historical meteorological disasters (flood and landslide) happened and brought about unprecedented human losses of about 2,000 people either dead or missing and about 10 billion US dollars of total estimated damage. These rates clearly show that the damages caused by meteorological disasters have serious negative impacts on the economic development of the whole country.

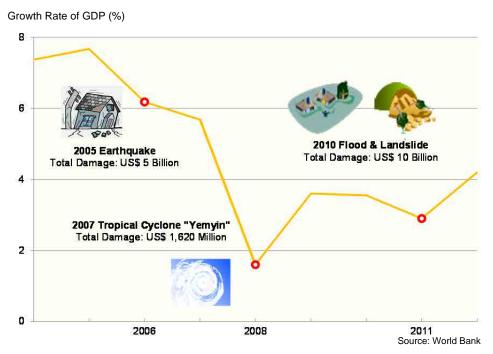


Figure4: Growth Rate of GDP and Natural Disasters

#### 1-5 **Project Site Location Information**

	PMD Islamabad Head Office							
Name of Site	Meteorological Radar, Wind	Specialized Medium Range	PMD Multan Meteorological					
	Profiler	Weather Forecasting Center	Office					
Latitude	N 33° 40' 57.2"	N 33° 41'01.6"	N 30° 11'52.8"					
Longitude	E 73° 03'50.8"	E 73° 03' 50.7"	E 71° 25'22.1"					
Altitude	523m	525m	122m					

Name of Site	PMD Karachi Tropical Cyclone	PMD Lahore Flood Forecasting			
Name of Site	Warning Center	Center			
Latitude	N 24° 55'58.1"	N 31° 32'33.1"			
Longitude	E 67° 08'33.2"	E 74° 19'29.5"			
Altitude	121m	163m			
Name of Site	PMD Lahore Regional	PMD Gilgit Meteorological			
Name of Site	Meteorological Center	Office			
Latitude	N 31º 32'32.4"	N 35° 55'10.1"			

E 74° 19'32.9"

169m

#### 1-6 **Stability of Commercial Power**

Longitude

Altitude

Stability measuring tests of commercial power by a power quality analyzer were conducted at each project site with the results indicated in the following table. As a consequence of the tests, it was confirmed that power back-up systems such as engine generators, automatic voltage regulators, etc. are indispensable for the Project.

E 74° 19'56.4'

1,463m

Table9	by Power Quality Analyzer)					
Name of Site		PMD Islamabad Head Office	PMD Multan Meteorological Office			
Commercial Power (Voltage: Nominal)		400V, 50Hz, 3-phase 4-wire	400V, 50Hz, 3-phase 4-wire			
Voltage	Max.	250.4	243.8			
(Nominal: 230V)*	Min.	215.0	228.0			
Frequency (Hz)	Max.	50.43	50.16			
	Min.	48.60	48.95			
Frequency of	Winter	3 times/day (approx. 1 hour/time)	4 times/day (approx. 1 hour/time)			
Electric Outage	Summer	7 times/day (approx. 1 hour/time)	4 times/day (approx. 1 hour/time)			

......

Name of Si	te	PMD Karachi Tropical Cyclone Warning Center	PMD Lahore Flood Forecasting Center and Regional Meteorological Center			
Commercial Power (Voltage: Nominal)		400V, 50Hz, 3-phase 4-wire	400V, 50Hz, 3-phase 4-wire			
VoltageMax.(Nominal: 230V)*Min.		254.2	254.4			
		202.6	232.4			
En max		50.42	50.14			
Frequency (Hz)	Min.	48.98	48.78			
Frequency of	Winter	4 times/day (approx. 1 hour/time)	4 times/day (approx. 1 hour/time)			
Electric Outage Summer		7 times/day (approx. 1 hour/time)	6 times/day (approx. 1 hour/time)			

Name of Si	te	PMD Gilgit Meteorological Office			
Commercial Power (Voltage: Nominal)		400V, 50Hz, 3-phase 4-wire			
Voltage	Max.	240			
(Nominal: 230V)*	Min.	180			
Eroquanay (Uz)	Max.	50.3			
Frequency (Hz)	Min.	48			
Frequency of	Winter	4 times/day (approx. 1 hour/time)			
Electric Outage	Summer	1 time/ day( approx. 1 hour/day)			

\*Result of measuring that nominal 400V 3-phase power divided into 3 lines × 220V Single-phase

Since the airport is under construction, the test was not conducted at Meteorological Office in New Benazir Bhutto International Airport (NBBIA)

#### 1-7 **Existing Internet Connection**

Name of Site		PMD Islamab	PMD Multan Meteorological Office	PMD Karachi Tropical Cyclone Warning Center		
Internet Service Provider	NAYATEL		PTCL	PTCL		
Connection Type	Optical Fiber Link Shared Line		Optical Fiber Linl Dedicated Line	DSL Link Shared Line	Radio Link Dedicated Line	
Static IP Address	0		0	×	0	
Contracted Line Capacity (bps)	1 M	3 M (R&D) 3 M (Forecasting & Seismic)		3M (Others)	Max. 2 M	2 M
Speed Test* Download	0.98 M	2.97 M	3.67 M	1.90 M	2.09 M	
Result (bps) Upload	5.46 M	17.71 M	5.31 M	0.39 M	1.77 M	

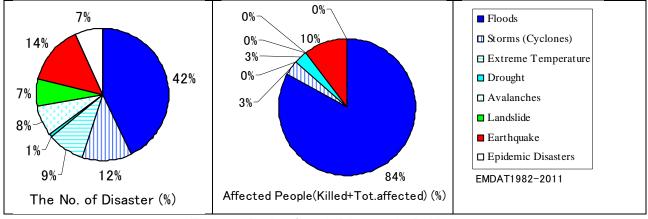
#### Table10: Existing Internet Connection

Name of Site	e	PMD Lahore Flood	Forecasting Center	PMD Lahore Regio	PMD Gilgit Meteorological Office		
Internet Service Pr	rovider	PTCL	NTC	PTCL	PTCL NTC		
Connection Type		DSL Link Shared Line	DSL Link Dedicated Line	DSL Link Shared Line	DSL Link Shared Line	DSL Link Shared Line	
Static IP Address		×	0	X O		×	
Contracted Line Capacity (bps)		Max. 2 M	1 M	Max. 4 M	1 M	4M	
Speed Test* Dow	vnload	0.90 M	0.94 M	0.80 M	1.97 M	4M (Shared)	
Result (bps)* Up	oload	0.39 M	0.43 M	0.40 M	0.60 M	4M (Shared)	

\*Speed Test at Internet speed test site www.speedtest.com.pk

Since the airport is under construction, the test was not conducted at Meteorological Office in New Benazir Bhutto International Airport (NBBIA)

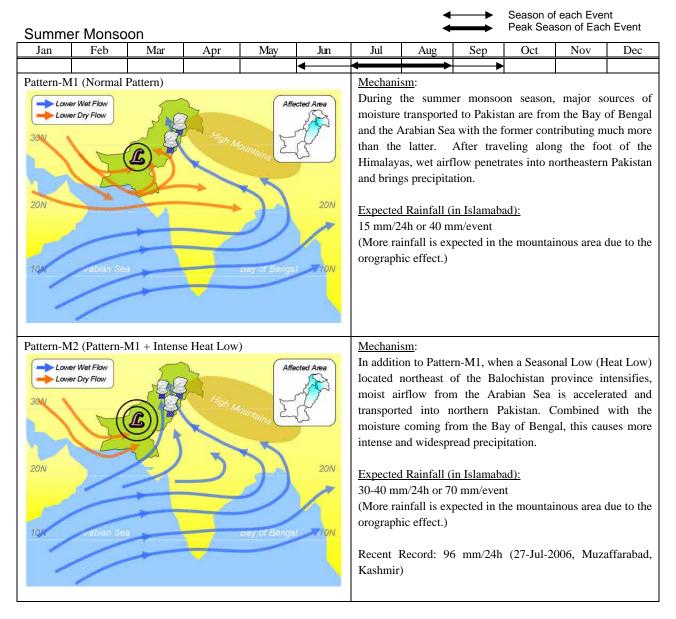
#### **1-8** Natural Conditions of Pakistan



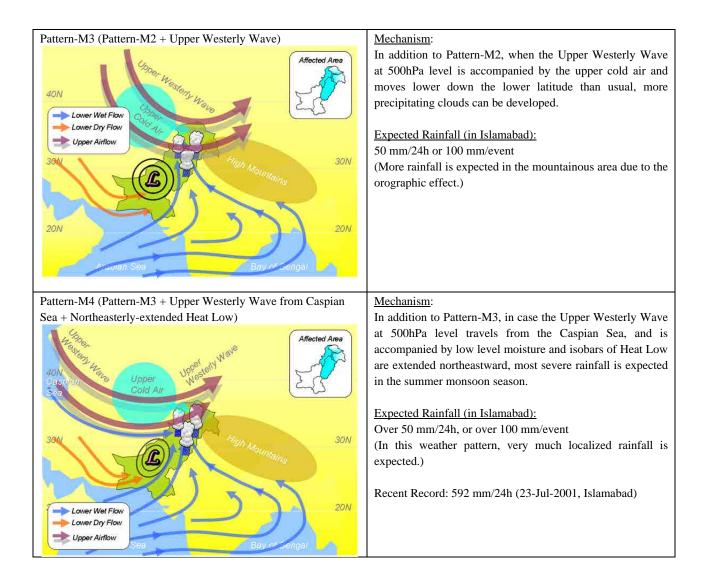
The ratio of each disaster in Pakistan is as follows.

Figure5: Ratio of each Disaster in Pakistan

The tables below show the period of typical precipitation events and their details including mechanism and influence on Pakistan.

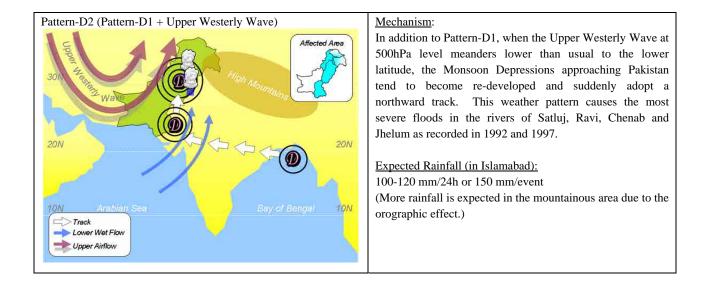


#### Table11: Calendar of Typical Precipitation Events in Pakistan



### **Monsoon Depression**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pattern-D1 (Normal Pattern)						(or Trop of Beng northwes by the Tibetan crossing when m keep the Pakistan <u>Expected</u> 70-80 m (More ra	he summer ical Depres gal, north stward acro seasonal u High. Th India due oisture is s cir intensity <u>d Rainfall (</u> m/24h or 1	ssions) are of 18N oss the cer upper east tese depre- to a cut-off supplied fr y and ado <u>in Islamab</u> 20 mm/eve	normally : latitude, itral or no erly wind ssions gen f of moistu om the An pt a weste ad): ent	Ionsoon De formed ove and migra rthern parts blowing erally wea re supply. rabian Sea, erly course	r the Bay ate west- s of India from the ken after However, they can to reach



#### Western Disturbance Sep Jan Feb Mar Apr May Jun Jul Aug Oct Nov Dec Pattern-W1 (Normal Pattern) Mechanism: During the winter season, most of the precipitation are induced by mid-latitude low pressure systems referred to as "Western Disturbances" which come to Pakistan by the Upper Westerly Wave after travelling far from the Mediterranean Sea. On the other hand, in case the Upper Westerly Wave Inner We approaches Pakistan during the hot dry season (March - May), more severe events such as rain/dust-storms or even tornados 30N tend to occur especially in the northern and central Punjab province. Expected Rainfall (in Islamabad): 20N 30 mm/24h or 50 mm/event Track (More rainfall is expected in the mountainous area due to the Deper Airflow orographic effect especially during the winter season due to strong winds induced by a large pressure gradient.) Pattern-W2 (Pattern-W1 + Cut-off Low + Moist Flux from the Mechanism: Arabian Sea) In addition to Pattern-W1, in case the Cut-off Low is completely separated from the normal Upper Westerly Wave and sufficient moist flux is supplied into the lower level from the Arabian Sea, more intense, widespread and persistent precipitation is induced. The location of the affected area differs according to the position of the Cut-off Low. Once this situation occurs, it normally lasts for 2 to 3 days because the Cut-off Low does not move steadily eastward. 30N Expected Rainfall (in Islamabad): 40 mm/24h or 60 mm/event (More rainfall is expected in the mountainous area due to the 20N orographic effect.) Lower Wet Flow Upper Airflow Recent Record: 401 mm/2days (29to30-Jul-2010, Risalpur, KP)

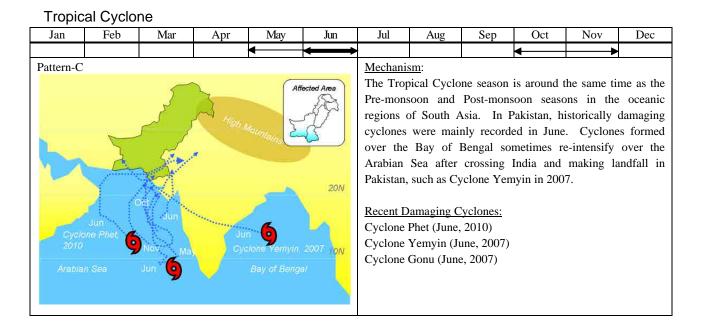
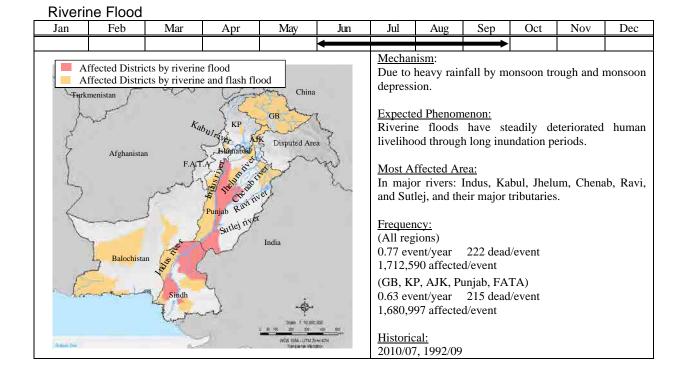
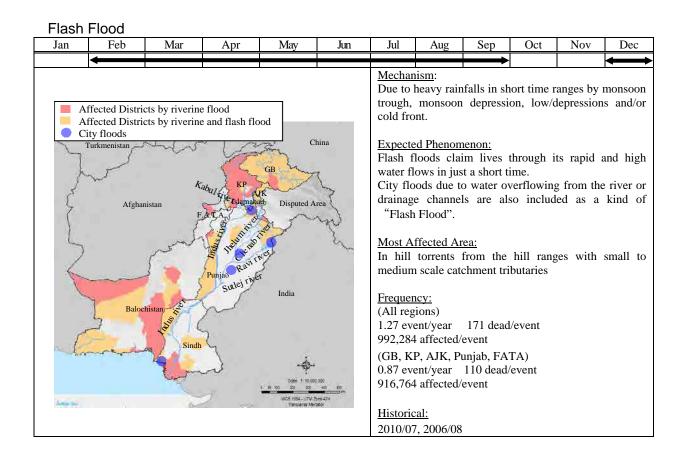


Table below shows the period of disasters due to precipitation events and their details including mechanism, most affected areas, etc. in the northern part of Pakistan.

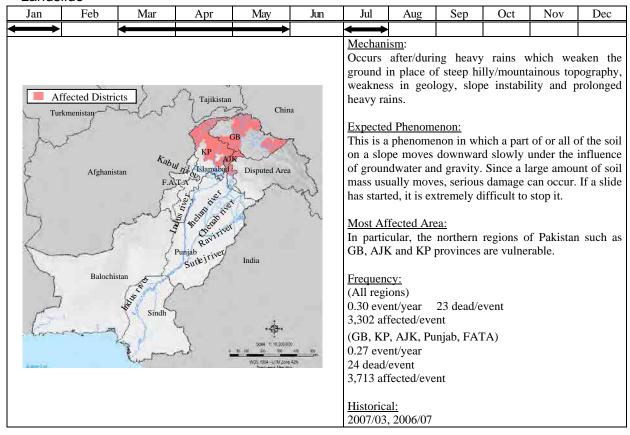
### Table12: Calendar of Disaster due to Precipitation Events in the Northern Part of Pakistan



1-16



Landslide



# **1-9** Topographic and Geotechnical Surveys

At the PMD Islamabad Head Office, which is the proposed site for the construction of a new radar tower building, the topographic and geotechnical surveys indicated in the following tables were implemented by a local contractor consigned by the Preparatory Survey Team.

	<ul> <li>Position of the existing building, observation facility, observation field</li> </ul>
	• Bearing survey of the magnetic north
	• Calculation of the area planned
	• Plane surveying (0.5m contour line)
Required Works	- Position of the existing facilities (electrical lines, water lines, telephone lines, sewage, public
	roads, fences, vegetation, trees: more than 4m height, streetlights, manholes and other features)
	• Longitudinal profile and cross section
	- Indication of ground level at intervals of 10m
	- Public roads, ponds, river and each water level
	- Setting bench marks
Required	Plane surveying map
Products	• Longitudinal profile and cross section
Fioducts	• AutoCAD data file in CD-ROM

# Table13: Topographic Survey

#### Table14: Geotechnical Survey

	Required number of borings: 3		
Doming (All some horing)	Maximum depth of borings: 40m (Borings shall be extended to a more suitable bearing		
Boring (All core boring)	layer for a building construction even if borings have reached more than a depth of 40m.		
	After reaching the bearing layer, borings shall be continued to a depth of at least 3m.)		
	• Undisturbed soil sampling: 3 samples (at different levels) x 3 holes		
Collecting soil samples	• Disturbed soil sampling: 3 samples (at different levels) x 3 holes		
	Adoption of standard: ASTM or JGS-Japanese geotechnical society		
Standard Penetration Test	At intervals of every 1m till the bottom of each borehole		
Laboratory Testing	Density Test of Soil Particle, Particle Size Distribution, Specific Gravity, Water Content,		
Laboratory Testing	Liquid Limits, Plastic Limits, Unconfined Compression Test and Consolidation Test		
Required Products	Geotechnical Survey Report: expected soil bearing capacity and calculation of		
Required Floduets	consolidation coefficient		

# Table15: Geotechnical Survey Result of Islamabad Meteorological Radar Observation Station

Boring No.		BH-1		BH-2		BH-3	
Depth (m)	Soil Type	N- value	Water Content (%)	N- value	Water Content (%)	N-value	Water Content (%)
0.0-1.0		9	-	11	-	16	-
1.0-2.0		11	-	13	-	10	-
2.0-3.0		9	-	25	-	13	-
3.0-4.0		9	-	15	-	17	-
4.0-5.0		10	-	16	-	14	-
5.0-6.0		33	-	33	11.6	28	-
6.0-7.0		27	-	33	-	27	-
7.0-8.0		29	-	37	-	31	-
8.0-9.0	Silty Clay	>50	-	27	-	45	-
9.0-10.0	Sitty Clay	>50	-	36	-	41	11.2
10.0-11.0		43	-	41	-	43	-
11.0-12.0		39	-	39	-	35	-
12.0-13.0		38	-	37	-	32	-
13.0-14.0		39	-	28	-	25	9.6
14.0-15.0		26	-	31	10.5	27	-
15.0-16.0		27	-	28	-	31	-
16.0-17.0		26	12.2	25	-	29	-
17.0-18.0		33	-	27	-	28	10.3

18.0-19.0		40	-	38	12.0	35	-
19.0-20.0		27	-	37	-	36	12.0
20.0-21.0		27	-	27	-	36	12.5
21.0-22.0		30	-	29	-	34	-
22.0-23.0		28	-	28	-	45	-
23.0-24.0		30	-	38	-	37	-
24.0-25.0		25	-	42	13.2	>50	-
25.0-26.0		29	14.5	38	-	>50	-
26.0-27.0		36	-	43	14.6	48	-
27.0-28.0		42	-	>50	-	>50	-
28.0-29.0		>50	-	>50	-	>50	-
29.0-30.0		>50	-	>50	-	>50	14.5
30.0-31.0		>50	-	>50	-	>50	-
31.0-32.0		>50	-	48	-	>50	-
32.0-33.0		>50	-	>50	-	>50	12.7
33.0-34.0		>50	-	>50	-	>50	-
34.0-35.0		>50	-	>50	16.3	>50	-
35.0-36.0		>50	16.5	>50	-	>50	-
36.0-37.0	]	>50	-	>50	-	>50	13.5
37.0-38.0		>50	-	>50	-	>50	-
38.0-39.0		>50	-	>50	-	>50	-
39.0-40.0		>50	-	>50	-	>50	13.8

## 1-10 Existing Facility and Equipment

<Existing Islamabad Radar Tower Building>

Since the periodical external wall painting of the existing Islamabad Radar Tower Building has been well maintained by the PMD, the existing damage cannot be easily identified. However, the gradual and overall deterioration of the existing building has been progressing due to the passage of 22 years. Pictures of the existing Islamabad Radar Tower Building are attached hereunder.

Picture: Current Situation of the Existing Islamabad Meteorological Radar Tower Building





The result of the Schmidt Hammer Test for concrete compressive strength and Comprehensive Structural Evaluation for the existing Islamabad Radar Tower Building is attached hereunder.

Table16: Result of Schmidt Hammer Test for Concrete Compressive Strength of Islamabad
Existing Meteorological Radar Tower Building

					Jioui		onor Danaing	
		midt Haı Test	nmer			Average of		
Locati on	No.	No.	No.	Rejection/ Acceptance Regi	on	Acceptan ce Value (R)	Existing Meteorological Radar I	,
	1	52			52			
	2	43			43			
	3	44			44			
	4	47		Rejection Region: $\geq +20\%$ of	47			
	5	46		Average	46		coefficient angle of inclination	
	6	36		=43.9×1.2=52.7	36		+90°→43.6-3.4=40.2	
Slab	7	44	43.9	Acceptance Region	44	43.6	$F = \alpha \times (13R - 184)/9.8$	$20.7 \text{ N/mm}^2$
Siao	8	38	ч <b>л.</b> Л	Receptance Region	38	40.0		20.7 10/1111
	9	56		Rejection Region: $\leq$ -20% of	<b>56</b>		$\alpha$ =coefficient of concrete age	
	10	37		Average	37		concrete age $\leq 1,000$ days: $\alpha = 0.6$	
	11	42		=43.9×0.8=35.1	42			
	12	46			46			
	13	48			48			
	14	35			35			

Concrete Compressive Strength for Structural Design: 21N/mm<sup>2</sup>

Concrete Compressive Strength for Quality Management according to Standard of Architectural Institute of Japan (AIJ): 24N/mm<sup>2</sup>

	g Islamabad Meteorological Radar Tower Building			
Current Situation on the Main Structures				
Column	Not found concrete cracks			
Girder	Not found concrete cracks			
Floor	Not found concrete cracks			
Wall	Not found concrete cracks			
Roof Slab	Not found concrete cracks and water leakage			
Re-bar	Not found exposed re-bar			
Result of structural calculation (Replace radar equipment)				
Allowable load capacity was calculated after removal of the existing radar system due to 3-dimensional modeling of the existing				
Islamabad Radar Tower Building				
	Live load (during radar operation): 3.0kN/m <sup>2</sup> (300kg/m <sup>2</sup> )			
Condition for structural calculation	Wind speed : 36m/s (during storm)			
	Seismic coefficient : C0=0.1 C0 '= 0.125 (1.25 importance factor to consider)			

# Table17: Comprehensive Structural Evaluation for the existing Islamabad Meteorological Radar Tower Building

	Concrete compression strength: FC=21N/mm <sup>2</sup> Re-bar : SD295	
Main Structure	Analysis result	Pass-Fail
Column: 500mmx500mm	Out of range for allowable stress (during seismic)	Fail (Danger)
Girder: 400mmx800mm	Out of range for allowable stress (during seismic)	Fail (Danger)
Grade Beam: 400mmx1840mm	Within the allowable stress	Pass
Slab: 130mm	Out of range for allowable stress (over load)	Fail (Danger)
Foundation slab	Out of range for allowable stress	Fail (Danger)
The result	t of Schmidt Hammer Test for Concrete Compressive Strength	
Slab	Current concrete compression strength: $20N/mm^2$ (Design constrength : $21N/mm^2$ )	ncrete compression
Synthetic judgment	As a consequence of the Comprehensive Structural Evaluation, it wa additional load of 11tons on the roof top poses a distinct danger existing radar tower building (11tons is the equivalent weight of a radar system including a new power back-up system and a new radar For the installation of these new systems, a new radar tower building i	(destruction) to the new meteorological data display system).

<Existing Computer Cluster in the PMD Islamabad>

The PMD is currently using the German Regional NWP Model (Meso-scale model) by the Existing Computer Cluster mainly for research and development purposes.

No.	Main Unit	Manufacturer	Model Name	Q'ty	Photo
1	Rack Enclosure	DELL	PowerEdge 4220	2	
2	Blade Enclosure	DELL	PowerEdge M1000e	3	
3	Blade Server	DELL	PowerEdge M600 Quad-core Intel Xeon X5470 (3.33GHz)×2 (2Flops×4core×3.33GHz×2CPU/node=53.75Flops/node) Memory: 8BG, HDD: 128GB×2 (Raid)		
4	Monitor & Keyboard	DELL	UH945 Rack mount Keyboard, US Touchpad	2	
5	Network Storage	DELL	EMC2 CX4-120 (12TB SATA+5TB Fiber Chanel)	1	
6	Fiber Channel Blade Switch	DELL	Brocade M5424	4	
7	Fiber Channel Blade Switch	DELL	GbE pass-through module for Dell M-Series blades	4	
8	Server Switch	Cisco	SFS 7000D	4	
9	Fiber Channel Switch	DELL	Brocade 300	2	
10	Port Switch	Cisco	Catalyst 2950	2	
11	Modular Access Router	Cisco	2621	2	

Table18: Main Units composed the Existing Computer Cluster

Pictures of the Existing Computer Cluster	
	<front> <back></back></front>

# Table19: Software & Models installed in the Existing Computer Cluster

Software & Models	Details
Operating System	Red Hat Enterprise Linux 5.3
Message Passing Interface	Open MPI 1.4.2
Task Scheduler	IBM Platform LSF HPC 7 update 5
File Manager	Midnight Commander (MC)
	Intel Compilers 13.0
	GCC 4.1.2
Compiler (Fortran, C & C++)	gfortran 4.1.2
(Fortran, $C \propto C++$ )	NetCDF 4.1.3
	NetCDF Operator (NCO) 4.2.3
	PERL 5.8.8
Programming Language	NCL (NCAR Command Language) v6
Parser Generator	Another Tool for Language Recognition (Antlr) 1.2.2
Reference Library	Libpng
- · · · ·	Grid Analysis and Display System (GrADS) 2.0.48
Visualization Software	ImageMagick
	JasPer
	HDF
Data Manipulation Software	Climate Data Operators (CDO)
Dete Commercian Library	SZIP
Data Compression Library	ZLIB
Generating Scanners Tool	Flex 2.5.37
GRIB(Gridded Binary) manipulation	wgrib v1.8.0.9ml
software	wgrib2
Numerical Computations Library	Gsl(GNU Scientific Library)-config 1.15
Statistical Software	R
FTP Client	gFTP 2.0.9
System Management Tool	Chassis Management Controller 3.21
	High Resolution Regional Model (HRM) developed by the German Weather Service
	(Deutscher Wetherdienst : DWD) – Hydrostatic Model
NWP Model	Horizontal Grid Distance: 11km
	Vertical Coordinate: Pressure Coordinate
	Vertical Layer: 40 layers from ground level-0.1hPa (altitude 65km)
	Providing Regional Climates for Impacts Studies, pronounced pray-sea (PRECIS)
	developed by the UK Met. Office
Regional Climate Model	Regional Climate Models (RegCM) developed by the International Centre for
Regional Chinate Model	Theoretical Physics (ICTP)
	Rossby Centre regional atmospheric model (RCA4) developed by the Swedish
	Meteorological and Hydrological Institute (SMHI)

# **1-11** Consideration for Environmental Conservation

In order to implement the Project, it was confirmed by the PMD with the Environmental Protection Authority (EPA) in the Ministry of Climate Change (MOCC) that an Environmental Impact Assessment (EIA) permit is not required. **Chapter 2 Contents of the Project** 

# **Chapter 2** Contents of the Project

#### 2-1 Basic Concept of the Project

After the huge earthquake which happened in the Northern area of Pakistan back in October 200 5, Pakistan began strengthening its overall administrative functions for disaster prevention. Since then, the National Disaster Management Ordinance (NDMO) was enacted and the National Disaster Management Commission (NDMC) and the National Disaster Management Authority (NDMA) were established. In addition, the National Disaster Risk Management Framework (NDRMF) was formulated. The NDMA has just started to undertake disaster prevention activities in line with the NDRMF, such as the establishment of local disaster management authorities, the formulation of disaster prevention plans at the local level, etc. The core organization of this disaster management system is the PMD which has the huge responsibility of issuing forecasts/warnings on natural disasters such as floods or cyclones.

Pakistan is a disaster-prone country which is often damaged by floods, landslides, cyclones, droughts, etc. These natural disasters lead to the loss of human lives and properties, thereby, contributing to the significant set-back of socio-economic activities. Particularly, the damages these disasters bring to poor people, who are extremely vulnerable to natural disasters, are tremendous, thus, proving to be a major obstacle for Poverty Reduction, one of the development strategies of the Government of Pakistan. The most devastating catastrophe in Pakistani history was the Indus River Flood in 2010 (Affected people: over 20 million, Killed or Missing: over 2,000). More than half of the people killed lost their lives due to mudflows in the upper or middle river basin, landslides in the mountainous area or collapsed houses due to torrential rain. In order to mitigate such natural disasters which bring about extensive damages, it is imperative to predict these disaster risks in advance and take the appropriate and effective countermeasures. Therefore, it is highly necessary that the PMD improve its capability of meteorological observation and forecast/warning accuracy as well as to disseminate more promptly and timely the weather information (forecast/warning) to the proper channels.

In addition, global climate change has a potential to increase the frequency and scale of these natural disasters in the medium-to-long-term run and creates risks of adverse impacts on Pakistan, one of the natural disaster-prone countries. Thus, the establishment of a disaster management system including an early warning system is an urgent task in Pakistan.

Given the situation indicated above, the key objective of the Project is the strengthening of the disaster prevention system and prior countermeasures against natural disasters by improving the

PMD's meteorological observation system and forecast/warning dissemination system. To achieve this objective, the replacement and establishment of a new meteorological observation & data process analysis system in addition to the installation of a weather information dissemination system are absolutely essential. These will largely enhance the PMD's capabilities in meteorological observation, weather forecasting and dissemination of forecasts/warnings, and consequently, will contribute to the mitigation of damages caused by natural disasters.

## 2-2 Outline Design of Japanese Assistance

#### 2-2-1 Design Policy

- (1) Basic Design Policy of the Project
  - a) To design a meteorological observation system to contribute to disaster prevention in Pakistan.
  - b) To enable the PMD to provide weather information, forecasts, advisories and warnings necessary for the protection of people's lives and properties from natural disasters and the improvement of socio-economic conditions in Pakistan.
  - c) To enable the PMD to monitor weather conditions around-the-clock on a real time basis.
  - d) To enable the PMD to promptly issue a weather information and/or a warning to the public.
  - e) To ensure the improvement of the PMD's overall function and capacity in reducing human loss and economic setback brought about by natural disasters through the upgrading of the PMD's monitoring capabilities of meteorological phenomena.
  - f) To determine and set up the size and components of the Project to match with the technical, operational and maintenance capabilities of the PMD.
  - [1] Design Policy of the Equipment
  - a) To ensure that the equipment is compatible with and meets the technical requirements of the World Meteorological Organization (WMO).
  - b) To ensure that the equipment is suitable for the routine observation and forecasting work of the PMD.
  - c) To design the Islamabad Meteorological Radar System with functions relevant to quantitative rainfall observation and air-turbulence observation capabilities that enhances and upgrades the accuracy of the weather forecasts made by the PMD.
  - d) To design the Islamabad Meteorological Radar System to acquire constant altitude

information from 3-dimensional raw data obtained by scans of the radar system at multiple elevations to ensure wider coverage and detection of rainfall distribution at each altitude.

- e) To design the system in such a way that all the data produced by the Islamabad Meteorological Radar System are delivered to the PMD Head Office and National Weather Forecasting Center (NWFC) every 15 minutes.
- f) To design the system so that it is within the PMD's capability to operate, maintain and repair.
- g) To select equipment for which spare parts and consumables can be easily procured and replaced.
- h) To select reliable and durable equipment suitable for the local environment.
- i) To minimize the recurrent costs of the PMD for the operation, maintenance and repair of the equipment.
- j) To ensure the accuracy of radar data through meticulous adjustment and proper calibration.
- k) To design the equipment so as to minimize lightning damage.
- To have the necessary power supply back-up equipment (diesel generator, radar power backup unit, auto voltage regulator, etc.) for performing around-the-clock meteorological services 24 hours a day, 365 days a year.
- m) To design the equipment to operate using 230V Single Phase/400V 3-Phase 4-Wire ±20%, 50Hz power.

#### [2] Design Policy of the Radar Tower Building

The aim is to construct a meteorological radar tower building that will ensure the appropriate and effective operation of the system as well as accommodate the required systems, equipment and personnel. It is basic policy that the designed Radar Tower Building satisfies the following requirements:

- a) To ensure, as much as possible, that the height of the radar tower building is free of obstructions (e.g. surrounding mountains, existing facilities) to avoid blind areas during radar observations.
- b) To select the most suitable foundation structures to ensure that the permissible horizontal deflection of the Islamabad Meteorological Radar Tower Building is not more than 0.075 degree.
- c) To adopt the design wind pressure: 6.4kN/m<sup>2</sup> and the seismic zone factor: Z=0.20 of the Building Code of Pakistan-Seismic Provisions-2007.
- d) To ensure that the working environment for the PMD's 24-hour/day work schedule of observations is conducive to ensuring effective and efficient performance.

- e) To be sufficiently robust enough to withstand extreme weather and ensure uninterrupted radar observation and continuous provision of weather forecasts & warnings to the public, even during the occurrence of a natural disaster.
- f) To make use of local building materials for the easy maintenance of the radar tower building by the PMD.
- g) To design the equipment so as to minimize lightning damage.

#### (2) Design Policy on Environmental Conditions

#### 1) Temperature/Humidity

Air-conditioning systems are required for the rooms (radar equipment room, radar observation room, spare parts room, electricity room, etc.) where the equipment to be procured under the Project (radar transmitter, operation terminals, display monitors, spare parts, test instruments and power back-up system) are to be installed in for the smooth operation of the equipment under the appropriate environment at a controlled temperature/humidity.

#### 2) Rainfall

The meteorological data should be transmitted and received even during the occurrence of very heavy rains. A maintenance staircase is located at the center of the building, covered by an upper concrete slab, to enable the PMD personnel to easily reach each room for the regular maintenance of the radar equipment without getting wet during rainy season.

#### 3) Lightning

Frequent lightning occurs especially during the rainy season. A lightning protector is, therefore, indispensable to prevent damage to the building and to the equipment.

#### 4) Wind

For calculating the design wind pressure: 6.4kN/m<sup>2</sup> of the Building Code of Pakistan-Seismic Provisions-2007.

#### 5) Earthquake

For calculation of the seismic zone factor: Z=0.20 and the importance factor (I) = 1.25 of the Building Code of Pakistan-Seismic Provisions-2007 will be applied.

#### 6) Load Bearing Layer

The structural design of the radar tower building is to be implemented according to the results of the geotechnical survey done by a local contractor consigned by the Preparatory Survey Team. Foundation type of the radar tower building is as follows:

# Table20: Foundation Type of the Proposed Islamabad Meteorological Radar Tower Building

		r Building
Foundation type Pile foundation (cast in site concrete)	Foundation type	ete)

#### (3) Design Policy for Construction Work

#### 1) Environmental Regulation

Waste water discharged from the radar tower building must undergo initial treatment before filtering the treatment into the soil at the site.

## 2) Use of Locally Procurable Materials

Most of the construction materials can be procured from the local market. For the Project, durable maintenance materials not containing asbestos will be selected from locally available materials.

## 3) Use of Local Construction Methods and Local Workers

Laborers are classified according to their skills (e.g. as carpenters, plasterers, steel fitters, etc.) and skill level is variable in Pakistan. In order to be able to utilize local laborers as often as possible, reinforced concrete structures, which local workers are familiar with, will be used.

## (4) Policy for Use of Local Construction Companies

## 1) Construction Work of the Radar Tower Building

Generally, in Pakistan, the technical skills and competence of the major local construction companies are adequate enough. Thus, they will be used for the construction of the radar tower building.

## 2) Equipment Installation Work

Under the supervision of a Japanese engineer, a local electrical work contractor will be used in the installation work of the equipment.

## (5) Design Considerations to Simplify Operation and Maintenance for the PMD

## 1) User-friendly equipment

The equipment to be supplied under the Project will be used to support the PMD's routine work as the national meteorological agency for natural disaster prevention. As such, a variety of data processing, analysis, display and communications capabilities must be readily available for the PMD using simple operational procedures.

## 2) Easy maintenance and affordable recurrent costs of the equipment

The equipment must be designed in such a way so as to minimize the spare parts and consumables required and to simplify regular maintenance. Replacement parts must be quickly and readily available. The biggest recurrent cost of the Project is expected to be electricity; therefore, the equipment and facility should be designed to minimize power consumption.

# 3) Consideration of minimizing operational & maintenance costs

In order for the PMD to meet the increased operational and maintenance costs of the system, the following measures have been included in the plan for the equipment and the radar tower buildings:

- The ability to restrict the operation of the air-conditioning systems and the electricity supply in the operational rooms within the radar tower building only.
- The utilization of natural light to reduce energy requirements by minimizing the hours of artificial lighting required.
- Usage of LED for artificial lightning.
- Incorporation of solid-state parts into the radar system to reduce the cost and frequency of parts replacement.

## (6) Design Policy for Equipment & Building Grade

To ensure the uninterrupted dissemination of forecasts and warnings to the public, the equipment and the radar tower building must be sufficiently robust enough to withstand very heavy rains, local severe storms and lightning strikes to enable the provision of meteorological services 24 hours per day.

## (7) Design Policy regarding Construction/Procurement Method and Schedule

The equipment for the Project must be durable, reliable, of high technical level and cost effective. Though the equipment to be installed in the radar tower building, such as the specialized power backup systems and meteorological equipment are not available in the local market, locally procurable materials and local construction methods must be used in the building design. The pulse compression solid state Doppler radar system, which has already been put into practical use for meteorological observation and has confirmed its reliability, durability, accuracy and performance, is only available and made in Japan.

# 2-2-2 Basic Plan

The finalized components in the basic design for the Project are as follows.

	Table21: C	Jbject Items	s of the Pre	eparatory Su			
	Islam	abad	Lal	nore	Karachi	Multan	Gilgit
Component	PMD Islamabad Head Office	Meteorological Office in New Benazir Bhutto International Airport (NBBIA)	PMD Lahore Regional Meteorological Center	PMD Lahore Flood Forecasting Division	PMD Karachi Tropical Cyclone Warning Center	PMD Multan Meteorological Office	PMD Gilgit Meteorological Office
Procurement and Installation of I	Equipment						
SMRFC (Specialized Medium Range Weather Forecasting Center) Weather Forecasting & Development System (including Lightning System, Power Back-up System, Isolation Transformer, Auto Voltage Regulator, Power Supply Capacitor and Test Instruments, Spare Parts and Ancillary Facility)	1	-	-	-	-	-	-
Meteorological Data Trunk Communication System	1	-	1	1	1	1	1
GTS Message Switch System	1	-	-	-	-	-	-
S-Band Doppler Pulse Compression Solid State Radar System (including Power Back-up System, Isolation Transformer, Auto Voltage regulator, Power Supply Capacitor and Test Instruments and Spare Parts)	1	-	-	-	-	-	-
Meteorological Rader Data Display System	2	1	-	-	-	-	-
Wind Profiler System (including Ancillary Facility)	1	-	-	-	-	1	-
Construction of Radar Tower	Building						
Construction of a new Radar Tower Building (including Lightning System, Power Back-up System, Isolation Transformer, Auto Voltage regulator, maintenance equipment)	1	-	-	-	-	-	-

# Table21: Object Items of the Preparatory Survey

According to the design policies aforesaid, the basic design plan of the Equipment and the Radar Tower Building are clarified below.

#### (1) Equipment Plan

## 1) SMRFC Weather Forecasting & Development System

The PMD has made a plan to establish the Specialized Medium Range Weather Forecasting Center (SMRFC) at the PMD Islamabad Head Office and to introduce the Numerical Weather Prediction (NWP) System (including the NWP model) in order to improve the accuracy of medium-range

weather forecast. Under these circumstances, the required computer system (weather forecasting & development system) including the peripheral equipment will be established under the Project for high accuracy medium range weather forecasts of up to 10 days. These are to be prepared through weather guidance (rainfall, temperature, humidity and wind speed) by using global NWP products created by meteorological agencies from developed countries.

Since the PMD has a plan to introduce a non-hydrostatic NWP model (Weather Research and Forecasting (WRF) Model, etc.), the weather forecasting & development system (computer cluster) for the SMRFC to be procured under the Project must have the required calculation capability and data storage capacity for the development & operation of weather guidance and a non-hydrostatic NWP model.

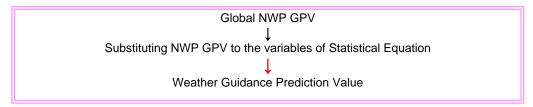
Forecast production procedures in the SMRFC have been planned as shown in the following table.

Short Range and Medium Range Forecasts	Forecast Production Procedures by the SMRFC
Short Range Forecast: 1-5days (24 -	Short range forecasts to be prepared by comparing the calculation results of the Regional NWP Model, real observation data and prediction value of weather guidance.
	<ul> <li>Medium range forecasts to be prepared through the:</li> <li>1. Detection of the error tendency between the short range weather guidance prediction value and the regional NWP model grid point value (GPV).</li> <li>2. Calculation of the weather guidance prediction value for medium range forecast by the global NWP grid point value (GPV) of foreign countries.</li> <li>3. Correction of the weather guidance prediction value for medium range forecast by the error tendency between the short range weather guidance prediction value and the regional NWP model grid point value (GPV).</li> </ul>

For weather guidance, the production of a statistical equation is needed for the first step as shown in the following figure.

Meteorological Observation Data of the previous 90 days in Pakistan + Global NWP GPV L:Statistical Equation (Multiple Regression Equation) Statistic Relation Equation (Weather Guidance)

By substituting the GPV of the Global NWP to the variables of the Statistical Equation, the weather guidance prediction value is obtained as shown in the following figure.



The global NWP model grid point value (GPV) for the calculation of weather guidance prediction values for short range weather forecasts are shown in the following table.

					Time					
Calculation Time of Weather Guidance (UTC)	00Z	-	06Z	-	12Z	-	18Z	-	24Z	
				Today				Tom	orrow	
Local Time in Pakistan	05:00	08:00	11:00	14:00	17:00	20:00	23:00	02:00	05:00	
Prediction Time of Regional NWP Model (UTC)	24Z	27Z	30Z	33Z	36Z	39Z	42Z	45Z	48Z	72Z
				Tom	orrow			Day af	er next	Three days later
Local Time in Pakistan	05:00	08:00	11:00	14:00	17:00	20:00	23:00	02:00	05:00	05:00
Time of Global NWP Model	GPV for the	he Calcula	tion of We	eather Gui	dance Prec	liction Val	lue by Met	teorologica	al Element	ts
Maximum Temperature (UTC)	33Z	-	27Z	-	21Z	-	15Z	-	57Z	81Z
Minimum Temperature (UTC)	24Z	-	18Z	-	12Z	-	06Z	-	48Z	72Z
Daily Rainfall (UTC)	24Z	-	24Z	-	24Z	-	24Z	-	48Z	72Z

Table23: Global NWP Model GPV for the Calculation of Weather Guidance Prediction Value

UTC: Coordinated Universal Time

Through the utilization of the global NWP Model GPV shown in the following table, the 4-10 days weather guidance prediction value is calculated.

Table24: Calculation Time of Weather Guidance for Medium Range Forecast (Maximum Temperature)

Weather Guidance Prediction Value	Initial Condition Time (UTC)	Usable Global NWP Model GPV for Calculation of Weather Guidance Prediction Value	Coordinated Universal Time (UTC)	Pakistan Local Time
4 days ahead (96 hours prediction)		93 hours (Average of 90 hours and 96 hours)	09Z	14:00
5 days ahead (120 hours prediction)		120 hours	12Z	17:00
6 days ahead (144 hours prediction)		144 hours	12Z	17:00
7 days ahead (168 hours prediction)	12Z (Current Day)	168 hours	12Z	17:00
8 days ahead (192 hours prediction)		192hours	12Z	17:00
9 days ahead (216 hours prediction)		216 hours	12Z	17:00
10 days ahead (240 hours prediction)		216 hours	12Z	17:00

Since the Grid Point Value (GPV) of the JMA Global NWP Model (GSM) is available as a free service (for up to 9-day predictions), it is useful for the 10-day medium range forecast to be prepared by the PMD.

Table25: Grid Point Value (GPV) of JMA Global NWP Model (GSM) for the WMO RA-II

Data Area	S5° - N90°, E30° - E195°
Surface Grid Size	$0.25 \deg. \times 0.25 \deg.$
Upper Air Grid Size	$0.5 \text{deg.} \times 0.5 \text{deg.}$
Surface 11 Elements	Zonal Wind, Meridional Wind, Temperature, Relative Humidity, Local Pressure, Sea Surface Pressure, Accumulated Precipitation, Total Cloud Amount, Upper Layer Cloud Amount, Middle Layer Cloud Amount, Lower Layer Cloud Amount
Pressure Layers	1000, 975, 950, 925, 900, 850, 800, 700, 600, 500, 400, 300, 250, 200, 150, 100, 70, 50, 30, 20, 10hPa
1000-600hPa GPV	Geo-potential Height, Zonal Wind, Meridional Wind, Temperature, Relative Humidity, Updraft (6 elements)
500hPa GPV	Geo-potential Height, Zonal Wind, Meridional Wind, Temperature, Relative Humidity, Updraft, Vorticity (7 elements)
300-0hPa GPV	Geo-potential Height, Zonal Wind, Meridional Wind, Temperature, Updraft (5 elements)
0-84 hours (3.5days)	3 hourly Predictions, Initial Time = 00UTC, 06UTC, 12UTC, 18UTC (every 6hour)
84-96 hours (4 days)	6 hourly Predictions, Initial Time = 12UTC (every 24hour)
96-192hours (8 days)	12 hourly Predictions, Initial Time = 12UTC (every 24hour)
192-216hours (9 days)	24 hourly Predictions, Initial Time = 12UTC (every 24hour)

The table on the Current Situation and Future Plan of Forecast Operations in the PMD is attached hereunder.

Table26 : Current Situation and Future Plan of Forecast Operations in the PMD
---

				1									 				10									
			20 01	21 02	22 03	23 04	00	01			-			-			10 15	11 16	12	13	14 19			6 1 <sup>7</sup> 1 22		18 23
			01	02	03	04	05	00	5 0	/ (	1 8	1 90		.2	15	14	15	10	1/	18		20	) 2	.1 2.	2	23
Current Situation of Forecast	Operations in PMD	<u> </u>	_		_												_	_		$\rightarrow$	$\rightarrow$					- <b></b> '
General Forecast																										
Downloading the GPV of foreign Global Model with the in Regional Model at 00z (72 hours)	itial condition at 12z and Executing the																									
Downloading the GPV of foreign Global Model with the in Model at 06z (48 hours)	itial condition at 00z and executing Regional																									
Future Plan of Forecast Op	erations in PMD																									
Issuing and Distributing Forecast in PMD								F												F						
Downloading the GPV of foreign Global Model with the in Model and Displaying the output of Regional Model (48 ho																										
Calculation and Display of the Weather Guidance for Shor Model with the initial condition at 18z	t Range Forecast by the GPV of Global																									
Making the Forecast at 12:00 local time by the NWP produ	acts with the initial condition at 18z												<b>└──</b> •													
Downloading the GPV of foreign Global Model with the in Model and Displaying the output of Regional Model (48 ho																										
Calculation and Display of the Weather Guidance for Shor Model with the initial condition at 00z	t Range Forecast by the GPV of Global														•											
Making the Forecast at 18:00 local time by the NWP produ	acts with the initial condition at 00z														1					₫						
Downloading the GPV of foreign Global Model with the in Model and Displaying the output of Regional Model (48 ho																				-						
Calculation and Display of the Weather Guidance for Shor Model with the initial condition at 06z	t Range Forecast by the GPV of Global																									
Making the Forecast at 24:00 local time by the NWP produ	acts with the initial condition at 06z																				-					<b>—</b>
Downloading the GPV of foreign Global Model with the in Model and Displaying the output of Regional Model (72 ho		-																								
Calculation and Display of the Weather Guidance for Shor Global Model with the initial condition at 12z	t and Medium Range Forecast by the GPV of	F																								
Making the Forecast at 06:00 local time by the NWP produ Forecast)	acts with the initial condition at 12z (48 hours	-		- 12				•																		
Making the Medium Range (10 Days) Forecast at 12:00 loc initial condition at 12z	cal time by the Global Model products with the	, <u>`</u>										-								<b>-</b>						
Issuing and Distributing the Medium Range Forecast (10 d	ays)																			ł						

----- Forecast Operation

----- Weather Guidance Operation

----- NWP Operation

The results of the evaluation for the required calculation resource for the proposed SMRFC Weather Forecasting & Development System (in accordance with the Table26 on the Current Situation and Future Plan of Forecast Operations in the PMD) are as follows.

<Amount of Computation required for the Processes of Weather Guidance>

The monthly processes of weather guidance are:

- Confirmation and arrangement of the original daily records on surface meteorological observation for the last 90 days, input of Rainfall, Daily Minimum & Maximum Temperature, Daily Maximum Wind Speed and Daily Minimum Humidity Values into Excel sheets and download of Global Model GPVs from other countries;
- Selection of files for layers and prediction hours appropriate to the Forecast Target (predictions), extraction of the GPV per element corresponding to the latitude and the longitude of each observatory and calculation of virtual predictors by the GPV per element from the selected files;
- Selection of predictors and the creation of prediction equations through the decreasing and increasing predictors method using observation data and virtual predictors for 90 days; and,
- Graphic display of the prediction by weather guidance, observation value and error for verification in the time series.

In addition, the daily processes of weather guidance are:

- Download of Global Model GPVs from other countries (0-216 hours);
- Selection of the files for layers and forecast hours appropriate to predictions, extraction of the GPV for element corresponding to the latitude and the longitude of each observatory and calculation of predictions with the GPV per Element from the selected files;
- Calculation of the predictors and GPV by extracting the element corresponding to the latitude and longitude from the files for layers and forecast hours;
- Derivation of predictions per element for each observatory using the prediction equation obtained;
- Improvement of each prediction equation by Kalman Filter; and,
- Horizontal drawing GPV, guidance value, observation data and error of prediction by weather guidance, and graphic display of prediction by weather guidance, observation data and error in time series.

In consideration of the estimated performance ability of the theoretical value (4%) and the number of meteorological observatories expected to be put up within the next 10 years, the required calculation resource of the Weather Forecasting & Development System is approximately 1TFLOPS for the implementation of the monthly and daily processes of the weather guidance indicated above.

<Amount of Computation required for the Non-Hydrostatic NWP Model>

Since the PMD has a plan to introduce a non-hydrostatic NWP model into the Weather Forecasting & Development System, the required amount of computation for the Non-Hydrostatic NWP Model operation is evaluated in accordance with the following conditions.

- Horizontal Grid Distance: 5km-10km
- Operation of the Forecast: 4 times/day (Forecast for 48 hours: 3 times/day, Forecast for 72 hours: 1 time/day)
- Calculation Time for Forecast for 48 hours: 30 minutes
- Calculation Time for Forecast for 72 hours: 45 minutes
- → Calculation Area: 4,000 km×3,600 km
- Calculation Time Step: 24 seconds 40 seconds (time interval)

For the smooth operation of a non-hydrostatic NWP model, the required calculation resource of the Weather Forecasting & Development System is approximately 15TFLOPS.

As a consequence of the evaluations indicated above, the total calculation resource required for the Weather Forecasting & Development System is 16 TFLOPS.

In addition, since it is expected that the data volume required for a non-hydrostatic NWP model increases daily, a hard disk with sufficient capacity is indispensable for the operation of the Weather Forecasting & Development System. As indicated in the table below, a 40-TByte hard disk is required.

Items examined for calculation of required Data Volume	Data Volume required for Prediction and Verification									
	Downloaded Data Capacities of 3-hourly GPV of GSM (until 84 hours) with initial condition at 00z, 06z and 18z: 368MB									
GSM GPV Data for RA-II Area in JMA (for 2 years)	Downloaded Data Capacities of 3-hourly GPV of GSM (24-hourly from 84 hours to 216 hours) with initial condition at 12z: 368MB+368 MB ×(216hrs-84hrs)/87hrs/8=437.8MB									
	Downloaded Data Capacities per day with initial condition at 00z, 06z, 12z and 18z: 368MB×3+437.8MB=1,541.8MB=1.5418GB									
	Downloaded Data Capacities for 730 days (2 years): 1.5418GB×730days=1.1255TB≈1.13TB									
	Data Capacities of Regional Model for 24 hours Forecast: 3.7GB									
Output Data of Regional Model	Data Capacities of Regional Model for 48 hours Forecast: 3.7GB×2=7.4GB									
(for 2 years)	Data Capacities per day: 7.4GB×3+7.4GB×1.5=22.2GB+11.1GB=33.3GB									
	Data Capacities per 2 years: 33.3GB×730days=24.3TB≈25TB									
Free Space of Hard Disks required for Calculation	10TB									
Total	1.13TB+25TB+10TB=36.13TB≈40TB									

Table27: Required Capacity of the Hard Disks for the Weather Forecast & Development System

#### 2) Meteorological Radar System

The requested meteorological radar system is of the S band radar system which is the most suitable type for the observation of precipitation over a very wide area. It has several important characteristics, including lower attenuation by rain and the atmosphere than other types of radar, and the ability to transmit at high power, providing a "long range", "real time" system. For these reasons, it has been selected as the most suitable system to monitor large-scale and distant phenomena such as tropical cyclones. The S band radar system must be a Doppler system with a changeable function accurately having quantitative rainfall observation and air-turbulence observation capability for monitoring rapidly changing weather conditions (air-turbulence, storm wind of tropical cyclone, storm, tornado) in real time.

The frequency allocated and allowed by the Frequency Allocation Board (FAB) to the PMD for the proposed Doppler radar system will be used. Technical features of the S band meteorological Doppler radar system are as follows.

Major Features	Existing Radar System	Proposed Radar System
Frequency	5.3GHz (C band)	2.7-2.9GHz (S band)
Wavelength	Approx. 5.7cm	Approx. 10cm
Detectable Maximum Range of Precipitation Intensity 1mm/h or more	350km radius	450km radius
Detectable Maximum Range of Wind Velocity	-	200km radius
Data Grid	5.0km	0.625km
Observable Maximum Wind	-	More than 70m/s
Transmission Power	250kW	10kW (Peak Value)
Doppler Function	None	Available
Accumulated Rainfall	None	Available
Rainfall Data	6 gradation level rainfall qualitative data	0-250mm/h rainfall intensity quantitative data

Table28: Major Features of Meteorological Radar System

As indicated in the table attached hereunder, the existing meteorological radar system can detect a precipitation rate of 1mm/h or more within a 350km radius only. However, with the proposed meteorological Doppler radar system, it is designed to be able to detect a precipitation rate of 1mm/h or more within a 450km radius.

Table29: Comparison of Precipitation Detection Range between the Existing Radar System and the Proposed Radar System by Reception Power (dbm) Precipitation Intensity

Detecti		- Fristing C Ba	•	/ /		ception Power:	-107dBm)					
Distance	Precipitation Intensity (mm/h)											
(km)	0.50	1.00	5.00	10.00	20.00	40.00	100.00					
10	-73.8	-69.0	-57.8	-53.0	-48.2	-43.4	-37.0					
50	-88.6	-83.8	-72.6	-67.8	-63.0	-58.2	-51.8					
100	-95.6	-90.8	-79.6	-74.8	-70.0	-65.2	-58.8					
150	-100.1	-95.3	-84.1	-79.3	-74.5	-69.7	-63.3					
200	-103.6	-98.8	-87.6	-82.8	-78.0	-73.2	-66.8					
250	-106.6	-101.8	-90.6	-85.8	-80.9	-76.1	-69.8					
300	-109.2	-104.3	-93.2	-88.3	-83.5	-78.7	-72.3					
350	-111.5	-106.7	-95.5	-90.7	-85.9	-81.1	-74.7					
400	-113.7	-108.8	-97.7	-92.8	-88.0	-83.2	-76.8					
450	-115.7	-110.9	-99.7	-94.9	-90.1	-85.2	-78.9					

Detection	Range of the pr	oposed S Band	Radar System (	Antenna Diame	eter: 5m, Recept	tion Power: -11	UdBm)				
Distance	Precipitation Intensity (mm/h)										
(km)	0.50	1.00	5.00	10.00	20.00	40.00	100.00				
10	-77.3	-70.5	-59.4	-54.5	-97.4	-44.9	-38.5				
50	-89.7	-84.9	-73.7	-68.9	-64.1	-59.3	-52.9				
100	-96.3	-91.4	-80.3	-75.4	-70.6	-65.8	-59.4				
150	-100.3	-95.5	-84.3	-79.5	-74.6	-69.8	-63.5				
200	-103.3	-98.5	-87.3	-82.5	-77.6	-72.8	-66.5				
250	-105.7	-100.9	-89.7	-84.9	-80.1	-75.3	-68.9				
300	-107.8	-103.0	-91.8	-87.0	-82.2	-77.4	-71.0				
350	-109.6	-104.8	-93.6	-88.8	-84.0	-79.2	-72.8				
400	-111.3	-106.5	-95.3	-90.5	-85.7	-80.9	-74.5				
450	-112.8	-108.0	-96.8	-92.0	-87.2	-82.4	-76.0				

 Out of Range
 New Area of Detection
 Reliable Detection Range

In order to accomplish the project targets, the proposed radar system must meet the following requirements.

# [1] Doppler Mode

The meteorological radar system is designed to work in Doppler mode which detects the wind motion and wind patterns of severe weather phenomena such as tropical cyclones, local severe storms and tornadoes within a 200km radius. This will help the PMD to monitor the movement and development of severe weather systems for the preparation of a more accurate and timely weather forecast and warning. The Doppler mode is essential to allow for more accurate forecasting and longer forecast prediction times.

# [2] CAPPI (Constant Altitude PPI (Plan Position Indicator)) Mode

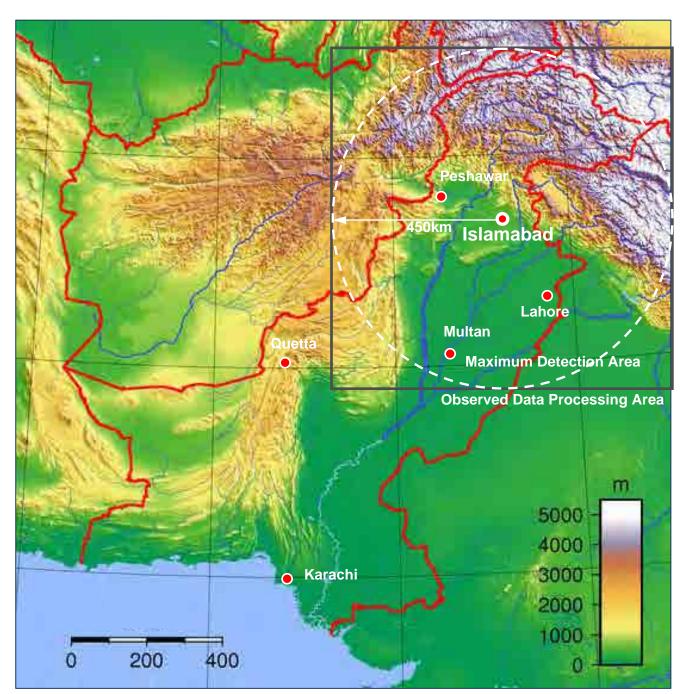
CAPPI is a horizontal cross-section display at an altitude which can be specified by the user. It is derived from the interpolation of volumetric data. Data from all azimuth and elevation points are used in the calculation of precipitation intensity in order to generate the display for a specified altitude. The product displays constant altitude information from 3-dimensional raw data obtained from scans at multiple elevations. To get 3 dimensional data, the radar antenna can operate in "volumetric scan" mode, changing the antenna elevation at regular time intervals. For the estimation of rainfall from a convective system and the preparation of composite pictures using multiple radar systems, accurate observed data, especially CAPPI data at an altitude of 2km or 3km, is required. An automatic multi-level CAPPI function will be provided with the proposed radar systems.

## [3] Required Radar Display and Output Information Functions

The following functionality must be provided by the meteorological Doppler radar system to enable the PMD to accomplish its role as a national meteorological service.

	Table 30: Required Radar Display and Output Information Functions					
	Radar Display and Output Information Functions	Purpose of				
		Observation/Utilization				
1	PPI Display (Intensity, Doppler Velocity, Velocity Width)					
2	RHI Display (Intensity)					
3	Location Manual Data Input and Low Pressure Track Display					
4	Identified Heavy Rainfall Level Display					
5	Accumulated Rainfall (1H, 2H, 3H, 6H, 12H, 24H)	Rainfall				
6	Z-R Parameter Registration					
7	Dissemination of Accumulated Rainfall Data					
8	Specific District Rainfall Amount Display					
9	Surface Rain Display					
10	Range Time Indicator					
11	Composite Picture Display					
12	Wind Velocity and Direction					
13	Wind Profile of Upper Layer	<b></b>				
14	Wind Shear Information Display	Wind Velocity and				
15	Overlay Display of Plural Products	Direction				
16	Specific District Strong Wind Display					
17	CAPPI Display					
	Echo Height Display					
19	Vertically Integrated Liquid					
20	Maximum Rainfall Display	- 3-dimensional				
21	3-dimensional Data Display					
22	Cross Section					
23						
24	Observation Scheduling	Monitoring				
25	Stored Data Listing on Each External Storages					
26	Storing To External Storages					
27	Retrieved Data Listing From External Storages	Storing and Retrieving				
28	Various Weather Products Retrieving from External Storages					
29	Data Receiving					
	JPG Image Output					
31	Multi-Window Display					
32	Map Overlay Feature	Display, Data Input and				
33						
35						
37	Product Output to Web (GIF Animation Format)					
38	Radar Images to Internet Server at Http Style	Web				
39	Login From Internet Browser and Download	W CU				
39		l				

# Table30: Required Radar Display and Output Information Functions



The figure of the "Maximum Detection Area and Observed Data Processing Area of the Proposed Islamabad Meteorological Radar System" after the completion of the Project is attached hereunder.

Figure6: Maximum Detection Area and Observed Data Processing Area of the Proposed Islamabad Meteorological Radar System

# 3) Meteorological Radar Data Display System

A meteorological radar data display system must have the ability to receive and display all meteorological products in real time as the PMD's forecasters will utilize them for routine weather forecasting & warning. In addition, the PMD's forecasters are required to do a substantial amount of work in a short time so the

meteorological radar data display systems are to be installed in the proposed Islamabad Meteorological Radar Tower Building, the National Weather Forecasting Center in the PMD Head Office and the new Benazir Bhutto International Airport Meteorological Office so that they do not need to leave the area. Displays of the system must have minimized heat production for effective room cooling, must be of the power-saving type and must have less screen reflections for a smooth and long time operation. The meteorological radar data display system will be designed to store data files of the radar pictures as binary data of hourly accumulated precipitation data of 2.5 km mesh. The Islamabad Meteorological Radar Tower Building and the National Weather Forecasting Center will be connected by an optical fiber line to make high-speed data transmission possible and prevent the intrusion of lightning surges.

#### 4) Meteorological Data Trunk Communication System

This system is a network management system using a Virtual Private Network (VPN) for data exchange among each PMD office and for the release/dissemination of the PMD's meteorological data, information and forecast/warning. As indicated in the following figure, network terminating units (N.T.U.) installed in several networks are safely connected to the Internet as a global shared network by an "Encrypted Virtual Tunnel". It is possible to be safely communicating with a PC in a remotely-situated network connected by

a VPN similar to communicating/data-exchanging with a PC connected via a dedicated link. In addition, the utilization of a VPN can decrease the threat of cyber-attacks. It is



Figure7: Internet VPN Diagram to connect between LANs

possible to have stable data-exchange and release/dissemination of information and forecast/warning even if the PMD Website is experiencing heavy traffic and/or during heavy rains and flooding. The recurrent cost of a VPN link is cheaper than that of a dedicated link and the VPN security level has been enhanced by cryptographic technology improvement.

#### 5) GTS Message Switch System

The continuous provision of the observed data through the Global Telecommunication System (GTS) is an extremely important role for Pakistan to play in order to fulfill its responsibility as a member of the WMO. A GTS Message Switch System will be installed in the PMD Islamabad Head Office as a substitute for the existing GTS Message Switch in Karachi. Through the establishment of the GTS network in the PMD Islamabad Head Office, the PMD can receive important information from a channel other than the Internet and timely transmit the observed data from Pakistan to the rest of the world. Since recent weather forecasts in the world are prepared through the global data processing and analysis done by the global model of numerical weather prediction (NWP), the transmission of observed data from

developing countries, most of which have undeveloped meteorological communication networks, is a very significant key point for the further improvement of weather forecasts in the world.

Currently, the WMO strongly promotes the WMO Information System (WIS) as a communication infrastructure for effective international data exchange. The WIS has been designed as a response to the new requests or needs coming from the increase of data products from and the rapid diffusion of the Internet. It consists of the Global Information System Centre (GISC), the Data Collection and Processing Centre (DCPC) and the National Centre (NC). The GTS Message Switch System to be installed under the Project will satisfy the following points:

- To connect by Virtual Private Network (VPN) the internet connection to be established
- To connect with the Global Information System Center (GISC)
- To compose dual systems against any operation stoppage

#### 6) Wind Profiler System

The Wind Profiler System is an apparatus which can make a continuous, unmanned observation of the temporal vertical distribution of wind speed & direction and of weather phenomena such as air turbulence, etc. through radio waves transmitted from the ground to the upper air 4km-12km high (during rain). It has also been known that there is a lower frequency of technical problem because it has no driving mechanism which is easily breakable. The Wind Profiler System enables the PMD to continuously observe

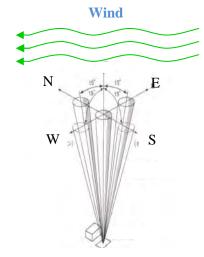


Figure8: Wind Profiler System Conceptual Diagram

wind in the atmosphere, watch weather phenomena and accumulate observed data for the prediction and countermeasure preparation for climate change. Moreover, it enables the PMD to not only obtain observed data significant for the accurate and prompt preparation of weather forecasts but also to monitor the weather phenomena in the Northern Hemisphere, such as vertical wind direction change and updraft from a change in wind direction. The locations of the Wind Profiler Systems have been designated to be in the premises of the PMD Head office and PMD Multan meteorological office. The main characteristics of the Wind Profiler System are indicated in the following table.

Item	Descriptions				
Frequency	1.3 GHz Band				
Observation Elements	East-west, north-south and vertical component of the wind				
Observation Elements	(including the fall velocity of precipitation particles)				
Resolution of Observed Data	Wind Speed (Vertical, Horizontal): 0.1 m/s, Wind Direction: 1°				
Accuracy	Wind Speed: 1m/s (Horizontal), 0.2 m/s (Vertical)				
Accuracy	Wind Direction: $15^{\circ} (\leq 5m/s)$ , $10^{\circ} (>5m/s)$				
Observation Range	Wind Speed: 0-90m/s (Horizontal), 0-30m/s (Vertical)				
Transmitting Power	6kW (peak)or less				
	Signal to Noise Ratio: +3dB or more (@Altitude 5.5km) Conditions : • Radar equation (reference) : $\frac{S}{N} = \frac{Pr G^2}{256 \pi^2 R^2 kTB} \frac{\Delta R \eta I}{R^2 kTB}$				
	$I = N_P N_c N_{PIN} N_{clFFT}$				
Receiving Sensitivity	$\eta = 0.38 \ \lambda^{-1/3} Cn^2$				
	$C_n^2 = 10^{-0.000276 \mathrm{R} - 13.862}$				
	• Refractivity Turbulence Structure Constant (Cn <sup>2</sup> ): $10^{-0.000276 \times R(m)-13.862}$				
	• Range Resolution ( $\Delta R$ ): 300m				
	<ul> <li>Ambient temperature: 290K</li> </ul>				
	<ul> <li>Surface Noise Temperature: 36K</li> </ul>				

To be able to distribute globally the observed data from the Wind Profiler Systems through the GTS Message Switch System, the management of the quality of observed data is quite important. Therefore, it is decided that this function (indicated in the following table) be included in the Wind Profiler Systems.

TUDIOUZ. Quult	y management of wind i tenior observation bata
Process of Quality Management	Description
Removal of bird echo	Removal of echo from migratory birds
Removal of ground clutter	Removal of terrain from mountains and buildings
Spectrum width check	Prevention of observation errors due to a variety of noises
Homogeneity check in the wind field	Prevention of incorrect calculation due to heterogeneity of the wind field in the five direction beams
Consensus average	Acquisition of approximated observation data to real value
Quadric surface approximation check	Removal of data containing values showing extreme deviation from the data recorded before or after the observation periods or the data for the upper and lower layers
Vertical shear check	Removal of incorrect observation data of vertical wind having a shear that exceeds a certain value
Manual Quality Management	Prevent malfunctions of the automated quality management system

Table32: Quality Management of Wind Profiler Observation Data

The "Schematic Diagram of PMD Specialized Medium Range Weather Forecasting Center (SMRFC) and Meteorological Observation & Data Communication Network System" is attached hereunder.

# Schematic Diagram of PMD Specialized Medium Range Weather Forecasting Center (SMRFC) and Meteorological Observation & Data Communication Network System

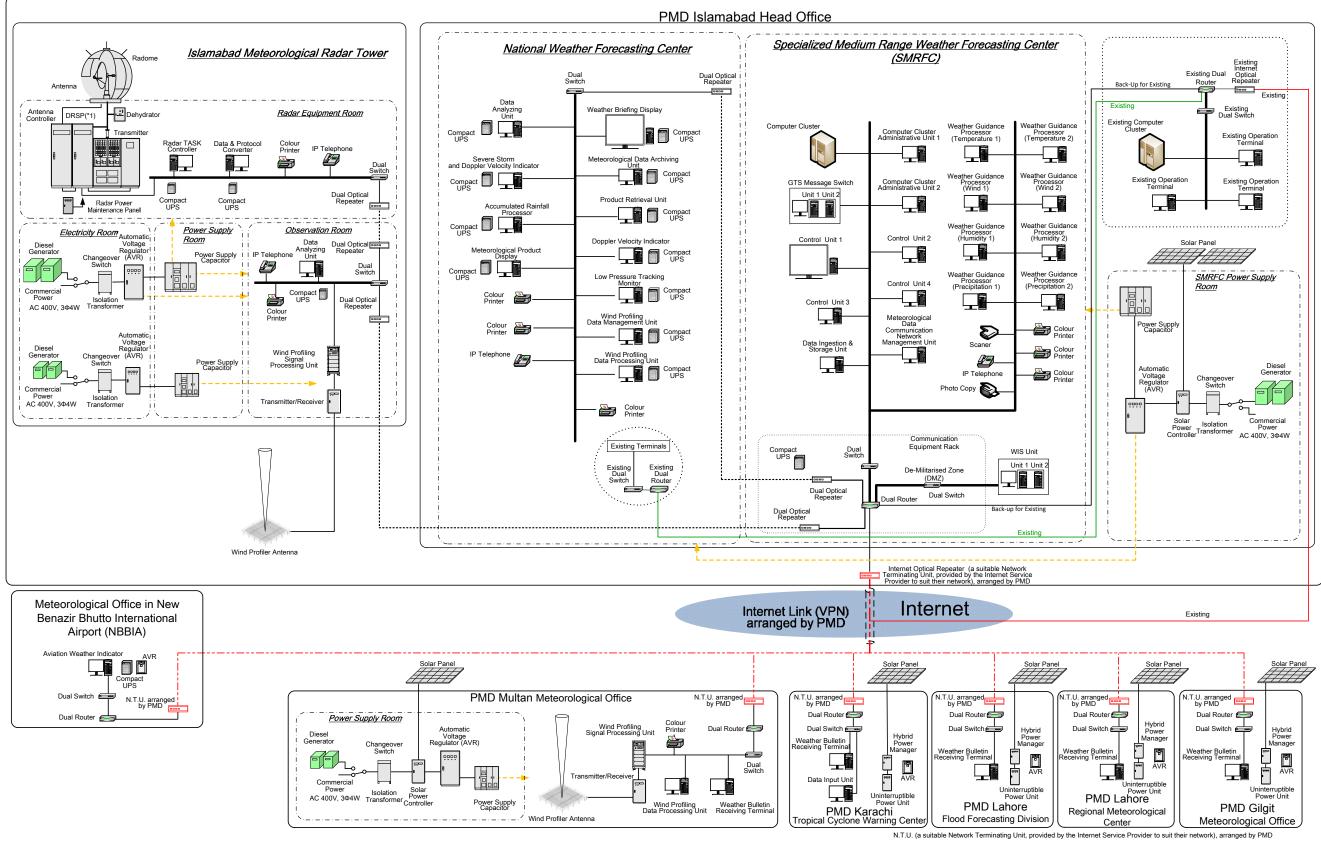


Figure9: Schematic Diagram of the PMD Specialized Medium Range Weather Forecasting Center (SMRFC) and Meteorological Observation & Data Communication Network System

## (2) Major Equipment List

As a consequence of the study, the major components of the Project are described below.

Table33: Main Equipment Components							
	Islamabad		Lahore		Karachi	Multan	Gilgit
Component	PMD Islamabad Head Office	Meteorological Office in New Benazir Bhutto International Airport (NBBIA)	PMD Lahore Regional Meteorological Center	PMD Lahore Flood Forecasting Division	PMD Karachi Tropical Cyclone Warning Center	PMD Multan Meteorological Office	PMD Gilgit Meteorological Office
SMRFC (Specialized Medium Range Weather Forecasting Center) Weather Forecasting & Development System (including Lightning System, Power Back-up System, Isolation Transformer, Auto Voltage Regulator, Power Supply Capacitor and Test Instruments, Spare Parts and Ancillary Facility)	1	-	-	-	-	-	-
Meteorological Data Trunk Communication System	1	-	1	1	1	1	1
GTS Message Switch System	1	-	-	-	-	-	-
S-Band Doppler Pulse Compression Solid State Radar System (including Power Back-up System, Isolation Transformer, Auto Voltage regulator, Power Supply Capacitor and Test Instruments and Spare Parts)	1	-	-	-	-	-	-
Meteorological Rader Data Display System	2	1	-	-	-	-	-
Wind Profiler System (including Ancillary Facility)	1	-	-	-	-	1	-

# Table33: Main Equipment Components

# Major Equipment List

## SMRFC (Specialized Medium Range Weather Forecasting Center) Weather Forecasting & Development System

Name of Site: PMD Islamabad Head Office (Specialized Medium Range Weather Forecasting Center)			
Equipment	Quantity	Purpose	
Computer Cluster	1 set	For creating weather guidance.	
Computer Cluster Administrative Unit	2 sets	For controlling and administrating the Computer Cluster.	
Control Unit with Large Monitor	1 set	For collecting and displaying weather guidance data.	
Control Unit	3 sets	For collecting weather guidance data.	
Weather Guidance Processor (Temperature)	2 sets	For processing weather guidance (Temperature)	
Weather Guidance Processor (Wind)	2 sets	For processing weather guidance (Wind)	
Weather Guidance Processor (Humidity)	2 sets	For processing weather guidance (Humidity)	
Weather Guidance Processor (Precipitation)	2 sets	For processing weather guidance (Precipitation)	
Meteorological Product Display	1 set	For displaying meteorological product	
Compact UPS	2 sets	For supplying back-up AC power to the computer equipment in order to	
		enable the proper shutdown of the system in case of power failure.	
Colour Printer	3 sets	For printing weather guidance image.	
IP Telephone	1 set	For voice communication through IP network.	
Scanner	1 set	For creating a soft copy of printed weather data.	
Photo Copy	1 set	For printing weather guidance image.	
Dual Switch-1	1 set	For connecting all the computer equipment to LAN.	
Dual Switch-2	1 set	For connecting all the computer equipment to LAN.	

Dual Optical Repeater	2 sets	For converting electrical and optical signal on LAN for protection against
		surges.
Communication Equipment Rack	1 set	For installing communication equipment.
Diesel Generator 2 sets		For generating stable electric power through a diesel engine in case of power failure.
Isolation Transformer	1 set	For protecting each equipment from surges in voltage in the main power.
Solar Power Controller	1 set	For controlling the electric power generated by solar panel.
Solar Panel	1 set	For generating electric power and supplying it to the system.
Automatic Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.
Power Supply Capacitor	1 set	For supplying uninterrupted power by the Electric Dual Layer Capacitor
		energy to the radar system when power failure occurs.
Spare Parts LAN Arrester	16 sets	For maintenance of the system.
Service Manuals	2 sets	For maintenance of the system.

#### Meteorological Data Trunk Communication System

Name of Site: PMD Islamabad Head Office (Specialized Medium Range Weather Forecasting Center)			
Equipment	Quantity	Purpose	
Meteorological Data Communication	1 set	For managing the network for meteorological data communication	
Network Management Unit			
Data Ingestion & Storage Unit	1 set	For ingesting and storing meteorological data.	
Dual Router	1 set	For forwarding data packets between computer networks.	
Spare Parts LAN Arrester	2 sets	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

# Meteorological Data Trunk Communication System

Name of Site: PMD Multan Meteorological Office			
Equipment	Quantity	Purpose	
Weather Bulletin Receiving Terminal	1 set	For receiving meteorological bulletins from the Islamabad Head Office.	
Dual Switch	1 set	For connecting all the computer equipment to LAN.	
Dual Router	1 set	For forwarding data packets between computer networks.	
Spare Parts LAN Arrester	1 set	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

#### Meteorological Data Trunk Communication System

Name of Site: PMD Karachi Tropical Cyclone Warning Center			
Equipment	Quantity	Purpose	
Data Input Unit	1 set	For inputting meteorological data to be stored at the Islamabad Head	
		Office.	
Weather Bulletin Receiving Terminal	1 set	For receiving weather bulletins from the Islamabad Head Office.	
Dual Switch	1 set	For connecting all the computer equipment to LAN.	
Dual Router	1 set	For forwarding data packets between computer networks.	
Automatic Voltage Regulator (AVR)	2 sets	For supplying constant or regulated voltage to the system.	
Hybrid Power Manager	2 sets	For converting solar generated DC power to AC power that can be utilized	
		for the system and managing solar generated power in order to support	
		commercial power.	
Uninterruptible Power Unit	2 sets	For supplying back-up AC power to the system in case of power failure.	
Solar Panel	2 sets	For generating electric power and supplying it to the system.	
Spare Parts LAN Arrester	3 sets	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

#### Meteorological Data Trunk Communication System

Name of Site: PMD Lahore Flood Forecasting Division, PMD Lahore Regional Meteorological Center and PMD Gilgit Meteorological Office

Equipment	Quantity	Purpose
Weather Bulletin Receiving Terminal	1 set	For receiving weather bulletins from the Islamabad Head Office.
Dual Switch	1 set	For connecting all the computer equipment to LAN.

Dual Router	1 set	For forwarding data packets between computer networks.
Automatic Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.
Hybrid Power Manager	1 set	For converting solar generated DC power to AC power that can be utilized for the system and managing solar generated power in order to support commercial power.
Uninterruptible Power Unit	1 set	For supplying back-up AC power to the system in case of power failure.
Solar Panel	1 set	For generating electric power and supplying it to the system.
Spare Parts LAN Arrester	2 sets	For maintenance of the system.
Service Manuals	2 sets	For maintenance of the system.

#### GTS Message Switch System

Name of Site: PMD Islamabad Head Office (Specialized Medium Range Weather Forecasting Center)			
Equipment	Quantity	Purpose	
GTS Message Switch	1 set	For transmitting and receiving observed data globally through the GTS network.	
WMO Information System (WIS) Unit	1 set	For providing and collecting meteorological data to and from the WMO Information System (WIS).	
Spare Parts LAN Arrester	4 sets	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

#### S-Band Doppler Pulse Compression Solid State Radar System Name of Site: PMD Islamabad Head Office (Islamabad Meteorological Radar Tower)

-

Name of Site: PMD Islamabad Head Office (Isla	amabad Meteo	prological Radar Tower)
Equipment	Quantity	Purpose
Radome	1 set	For protecting the radar antenna assembly (a parabolic dish reflector) and the maintenance personnel from severe weather conditions and lightning attacks.
Antenna	1 set	For radiating radar beam into the atmosphere and receiving scatter waves while rotating the parabola antenna in azimuth and elevation direction.
Antenna Controller	1 set	For rotating the parabolic dish reflector and for controlling the antenna in azimuth and elevation by both horizontal and vertical drive motor units.
Transmitter	1 set	For amplifying pulse-modulated power with stable frequency and transmitting the power to the antenna.
Digital Receiver and Signal Processor (DRSP)	1 set	For receiving, pulse compression and processing echo signal from the Antenna. For suppressing unnecessary echo such as clutter signals reflected from the ground. For sending ingest data to the radar TASK controller.
Dehydrator	1 set	For supplying dried and pressurized air into the wave-guide to reduce wave propagation loss.
Wave-guide Configuration	1 set	For feeder line propagation of the wave traveling between the antenna and TX/RX.
Radar TASK Controller	1 set	For operating the radar system, monitoring the condition of the radar system and generating raw product data. Control and monitoring items: Radiate control/status, Azimuth/elevation position control/status, TX standby status, Pulse width control/status and Antenna local/maintenance mode status.
Data & Protocol Converter	1 set	For sending raw data to the central system according to specified intervals.
Radar Power Maintenance Panel	1 set	For distributing and supplying AC power to the radar system.
Compact UPS	2 sets	For supplying back-up AC power to the computer equipment in order to enable the proper shutdown of the system in case of power failure.
Dual Switch	1 set	For connecting all the computer equipment to LAN.
Colour Printer	1 set	For printing radar image.
Dual Optical Repeater	1 set	For converting electrical signal and optical signal on LAN for protection against surges.
IP Telephone	1 set	For voice communication through IP network.
Isolation Transformer	1 set	For protecting each equipment from surges in voltage in the main power.
Automatic Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.
Power Supply Capacitor	1 set	For supplying uninterrupted power by Electric Dual Layer Capacitor energy to the radar system when power failure occurs.
Spectrum Analyzer	1 set	For maintenance of the system.
Test signal Generator	1 set	

Power Meter		1 set	
Power Sensor		1 set	
Frequency Co	unter	1 set	-
Detector		1 set	-
Attenuator Set		1 set	-
Terminator for		1 set	-
Oscilloscope		1 set	-
Digital Multin	neter	1 set	
CW Converter		1 set	-
Network Came		1 set	-
Tool Kit		1 set	
Extension Cab	le	1 set	-
Leveler		1 set	-
Step Ladder		1 set	-
Clump Curren	t Meter	1 set	-
Vacuum Clear		1 set	
Radar Antenna	a Maintenance Deck	1 set	
Spare Parts	Timing belt for antenna (for azimuth drive)	1 set	For maintenance of the system.
	Timing belt for antenna (for elevation drive)	1 set	
	Encoder for antenna (for azimuth angle signal)	1 set	
	Encoder for antenna (for elevation angle signal)	1 set	
	Motor for antenna (for azimuth drive)	1 set	
	Motor for antenna (for elevation drive)	1 set	
	Servo unit for antenna controller (for azimuth drive)	1 set	
	Servo unit for antenna controller (for elevation drive)	1 set	
	Power supply unit for antenna controller	1 set	
	Power supply unit for transmitter	1 set	
	Power supply unit for digital receiver and signal processor	1 set	
	Fan unit for radar equipment	2 sets	
	LAN Arrester	2 sets	
	Obstruction light	2 sets	
	Grease with pump and oil with jug for antenna	1 set	For maintenance of the system.
	Antenna carbon brush for power	1 set	
Anteni	Antenna carbon brush for signal	1 set	
Service Manua	als	2 sets	For maintenance of the system.

# Meteorological Radar Data Display System

Name of Site: PMD Islamabad Head Office (Islamabad Meteorological Radar Tower)			
Equipment	Quantity	Purpose	
Data Analyzing Unit	1 set	For analyzing weather phenomena by using observed radar data.	
Compact UPS	1 set	For supplying back-up AC power to the computer equipment in order to enable the proper shutdown of the system in case of power failure.	
Colour Printer	1 set	For printing radar image.	
IP Telephone	1 set	For voice communication through IP network.	
Dual Switch	1 set	For connecting all the computer equipment to LAN.	
Dual Optical Repeater	2 sets	For converting electrical signal and optical signal on LAN for protection against surges.	
Spare Parts LAN Arrester	1 set	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

# Meteorological Radar Data Display System

Name of Site: PMD Islamabad Head Office (National Weather Forecasting Center)			
Equipment	Quantity	Purpose	
Data Analyzing Unit	1 set	For analyzing weather phenomena by using observed radar data.	
Severe Storm and Doppler Velocity Indicator	1 set	For monitoring and alerting severe storm condition by various Doppler	
		radar products.	
Accumulated Rainfall Processor	1 set	For generating and sending accumulated rainfall data.	
Weather Briefing Display	1 set	For displaying observed radar data for weather briefing.	
Meteorological Data Archiving Unit	1 set	For storing of radar and weather information to a selected media.	
Product Retrieval Unit	1 set	For retrieving and displaying radar data.	
Doppler Velocity Indicator	1 set	For monitoring and alerting severe storm condition by various Doppler	
		radar products.	
Low Pressure Tracking Monitor	1 set	For tracking low pressure course and predicting low pressure course and	
		time.	
Compact UPS	8 sets	For supplying back-up AC power to the computer equipment in order to enable the proper shutdown of the system in case of power failure.	
Colour Printer	2 sets	For printing radar image.	
IP Telephone	1 set	For voice communication through IP network.	
Dual Switch	1 set	For connecting all the computer equipment with LAN.	
Dual Optical Repeater	1 set	For converting electrical signal and optical signal on LAN for protection	
		against surges.	
Spare Parts LAN Arrester	8 sets	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

# Meteorological Radar Data Display System

Name of Site: Meteorological Office in New Benazir Bhutto International Airport (NBBIA)			
Equipment	Quantity	Purpose	
Aviation Weather Indicator	1 set	For monitoring aviation weather by using various Doppler radar products.	
Compact UPS	1 set	For supplying back-up AC power to the computer equipment in order to	
		enable the proper shutdown of the system in case of power failure.	
Automatic Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.	
Dual Switch	1 set	For connecting all the computer equipment to LAN.	
Dual Router	1 set	For forwarding data packets between computer networks.	
Spare Parts LAN Arrester	1 set	For maintenance of the system.	
Service Manuals	2 sets	For maintenance of the system.	

# Wind Profiler System

	••••••	
Name of Site: PMD Islamabad Head Office		
Equipment	Quantity	Purpose
Wind Profiler Antenna	1 set	For electrical high speed beam scanning in the North, East, South, and West directions and more, and transmitting pencil beams towards the sky and receiving scattered echo from the atmosphere.
Transmitter/Receiver	1 set	For amplifying the signal of solid-state amplifiers and transmitting the signal to the Antenna Unit and of the echo transmitted by low noise amplifiers and also transmitting the signal to the Signal Processing Unit.
Wind Profiling Signal Processing Unit	1 set	For digitizing the analog signal transmitted from the Transmitter/ Receiver Unit, and carrying out the decode of pulse compression, integration, FFT, and averaging to the digitized data, and producing the spectrum data. For storing the spectrum data in an HDD and transmitting it to the Data Processing Unit.
Wind Profiling Data Processing Unit	1 set	For operating the system such as observation start, observation stop, and setting of observation parameters by using GUI. For carrying out removal of ground echo, fitting, and quality control to the spectrum data transmitted from the Signal Processing Unit. For producing and storing moment and average data which is the basic data of wind velocity calculation.

Wind Profili	ng Data Management Unit	1 set	For storing and managing observed wind profiling data.
Compact UP	PS	2 sets	For supplying back-up AC power to the computer equipment in order to enable the proper shutdown of the system in case of power failure.
Colour Printer		1 set	For printing radar image.
Fence		1 set	For shielding the lateral leaky wave and suppressing ground echo (clutter).
Diesel Gene	rator	2 sets	For generating stable electric power through diesel engine in case of power failure.
Isolation Tra		1 set	For protecting each equipment from surges in voltage in the main power.
	Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.
Power Supp		1 set	For supplying uninterrupted power by the Electric Dual Layer Capacitor energy to the radar system when power failure occurs.
Spectrum An		1 set	For maintenance of the system.
Oscilloscope	e	1 set	
Tool Kit		1 set	_
Extension C		1 set	4
Water Level		1 set	4
Maintenance		2 sets	
Spare Parts	[For Transmitter/Receiver]		For maintenance of the system.
Ro Po Ti [F	Transmitter Power Amp.	2 sets	
	Remote Control Unit	1 set	
	Power Supply Units (for Transmitter/Receiver)	1 set	
	[For Wind Profiler Signal Processing Unit]		
	HUB	1 set	
	Blower Chassis-1	1 set	
	CPU Card	1 set	
	Timing Card	1 set	
	Diverter Card	1 set	
	Interface Card	1 set	
	Modulator Card	1 set	
	Transmit Frequency Generate Chassis	1 set	
	LAN Interface Output Card	1 set	
	Pulse Compression Integrate Card	1 set	
	A/D Converter Card	1 set	
	Blower Chassis-2	1 set	
Fre Blo GP Pov Pro	Frequency Converter Chassis	1 set	7
	Blower Chassis-3	1 set	1
	GPS Card	1 set	1
	Power Supply Units (for Wind Profiler Signal Processing Unit)	1 set	
	LAN Arrester	2 sets	1
Service Man	uals	2 sets	For maintenance of the system.

# Wind Profiler System

Name of Site: PMD Multan Meteorological Office			
Equipment	Quantity	Purpose	
Wind Profiler Antenna	1 set	For electrical high speed beam scanning in the North, East, South, and West directions and more, and transmitting pencil beam towards the sky and receiving scattered echo from the atmosphere.	
Transmitter/Receiver	1 set	For amplifying the signal of solid-state amplifiers and transmitting the signal to the Antenna Unit and of the echo transmitted by low noise amplifiers and also transmitting the signal to the Signal Processing Unit.	
Wind Profiling Signal Processing Unit	1 set	For digitizing the analog signal transmitted from the Transmitter/ Receiver Unit, and carrying out the decode of pulse compression, integration, FFT, and averaging to the digitized data, and producing the spectrum data. For storing the spectrum data in an HDD and transmitting it to the Data Processing Unit.	

Wind Profiling Data Processing Unit	1 set	For operating the system, such as observation start, observation stop, and setting of observation parameters by using GUI. For carrying out removal of ground echo, fitting, and quality control to the spectrum data transmitted from the Signal Processing Unit. For producing and storing
		moment and average data which is the basic data of wind velocity calculation.
Colour Printer	1 set	For printing radar image.
Fence	1 set	For shielding the lateral leaky wave and suppressing ground echo (clutter).
Diesel Generator	2 sets	For generating stable electric power through the diesel engine in case of power failure.
Isolation Transformer	1 set	For protecting each equipment from surges in voltage in main power.
Solar Power Controller	1 set	For controlling the electric power generated by solar panel
Solar Panel	1 set	For generating electric power and supplying it to the system.
Automatic Voltage Regulator (AVR)	1 set	For supplying constant or regulated voltage to the radar system.
Power Supply Capacitor	1 set	For supplying uninterrupted power by the Electric Dual Layer Capacitor energy to the radar system when power failure occurs.
Spectrum Analyzer	1 set	For maintenance of the system.
Oscilloscope	1 set	
Tool Kit	1 set	
Extension Cord	1 set	
Water Level	1 set	
Maintenance Ladder	2 sets	
Spare Parts [For Transmitter/Receiver]		For maintenance of the system.
Transmitter Power Amp.	2 sets	
Remote Control Unit	1 set	
Power Supply Units (for Transmitter/Receiver)	1 set	
[For Wind Profiler Signal Processing Unit]		
HUB	1 set	
Blower Chassis-1	1 set	_
CPU Card	1 set	-
Timing Card	1 set	-
Diverter Card	1 set	-
Interface Card	1 set	_
Modulator Card	1 set	_
Transmit Frequency Generate Chassis	1 set	-
LAN Interface Output Card	1 set	-
Pulse Compression Integrate		-
Card	1 set	
A/D Converter Card	1 set	-
Blower Chassis-2	1 set	-
Frequency Converter Chassis	1 set	-
Blower Chassis-3		-
	1 set	-
GPS Card	1 set	_
Power Supply Units (for Wind Profiler Signal Processing Unit)	1 set	
LAN Arrester	2 sets	
Service Manuals	2 sets	For maintenance of the system.

# (3) Basic Plan of the Facility

# 1) Proposed Building Construction Site

The outline and current situation of the infrastructures of the proposed Islamabad Meteorological Radar Tower Building are as follows.

	Proposed Site for the Islamabad Meteorological Radar Tower	
Study Items	Building	
Picture of Proposed Site		
Land Expropriation	PMD Islamabad Head Office	
Location		
Latitude N 33° 40' 57.2"		
Longitude	E 73° 03' 50.8"	
Altitude	523m	
Area of PMD Islamabad Head Office 22,124m <sup>2</sup>		
Enough Space for Radar Tower Construction	Enough space available	
Access Road	Available	
Description Outline of the Premises	The premises are located in Islamabad city, surrounded by public	
^	facilities.	
Infrastructure		
Commercial Power Supply	Available	
Public Water Supply System	Available	
Public Sewerage System	Not available	
Telephone Line	Available	
Internet Access	Available	
Mobile Phone Service	Available	
Staff House	Available	
Staff Commuting	No Problem	

## Table34: Construction Site for Proposed Meteorological Radar Tower Building

## 2) Architectural Design

#### [1] Floor Plan

The floor plan is virtually symmetrical, making possible a structural design that is safe and avoidance of any kind of eccentricity. The floor plan for the central portion of the radar tower building allows the various rooms to be arranged with great flexibility since there are no obstructing structures such as columns and beams protruding into the internal staircase (which is also to serve as an evacuation route). Construction methods and materials follow local practice and the building is of standard grade in Pakistan.

The floor area of each room, the number of working staff, the room's function and the method of calculation of the size of each room are presented in the following tables.

Name of Room	Islamabad Meteorological Radar Tower Building Floor Area (m <sup>2</sup> )	Room Function	Calculation Base
Radome Room	30.18	Installation space for radar antenna apparatus.	Maintenance space for radar antenna apparatus. Room area depends upon radome base of 6.2m in diameter.
Radar Equipment Room (including Storage for Spare Parts)	89.75	Installation space for antenna controller, transmitter, solid state power amplifier, digital receiver, signal processor, dehydrator, wave- guide configuration, radar task controller, power distribution box, optical repeater, compact link transmitter/receiver, maintenance box, maintenance cabinet, measuring instrument cabinet, air-conditioning units, etc.	Operation and maintenance space for all the apparatuses described in the left column. For installation of all the required equipment, approx. 90m <sup>2</sup> is required.
Observation Room	154.05	<ul> <li>For the following equipment and furniture.</li> <li>weather observation terminals,</li> <li>data analysis terminal,</li> <li>VoIP exchange,</li> <li>optical repeater,</li> <li>dual switch,</li> <li>printer,</li> <li>IP telephone,</li> <li>UPS for PCs,</li> <li>desk for the terminal,</li> <li>filing cabinets,</li> <li>white board,</li> <li>data storage cabinets for keeping observation records and observed data of the radar system for analysis,</li> <li>cabinets for maintenance instruments and operation &amp; maintenance manuals</li> </ul>	Radar observation space and installation space for all the equipment described in the left column. A space for data analysis terminal, desk, data storage cabinets and also working space. Necessary space for keeping all data secured. Maintenance space for various type of the equipment and keeping space for maintenance instruments, measuring equipment.
Electricity & Power Supply Room	44.20	For isolation transformers, power distribution boards, cable rack, test terminals, AVR, etc. For radar power back-up system (capacitor) and control rack.	Installation, operation and maintenance space and cabling space for all the apparatuses described in the left column. Installation, operation and maintenance space for all the apparatuses described in the left column.
Toilet	22.12	European Style Commode: M1+F1, Urinal:1, Wash basin: M1+F1, , Slop Sink: 1	_
Tea Kitchen	9.26	Kitchen: 1	_
Changing Room	1.72	Changing space for taking shower	
Shower Room	2.42	Space for taking shower.	_
Storage	2.38	Storage space for spare materials and miscellaneous goods.	Storage space for spare materials and miscellaneous goods.
Engine Generator Room	78.96	For 75kVA engine generator: 2, 15kVA engine generator: 2, 0il pumps: 2, service tank: 2, accessories, etc.	Installation, operation and maintenance space and cabling space for all the apparatuses described in the left column.
Pump Room	15.12	Water reservoir tank: 1 Pump for water reservoir tank: 2	For maintenance space and installation space for Water reservoir tank: approx. 15 m <sup>2</sup> required.

# Table35: Calculation Base of Each Room in the Proposed Meteorological Radar Tower Building

## [2] Sectional Plan

## I. Height of the Radar Tower Building

The required radar antenna center height for the proposed radar system in the Islamabad Meteorological Radar Observation Station is at least 68m as shown in the figure below. Though not visible in the picture, there are woods behind the Pakistan Monument which are a few meters higher than the top of the Pakistan Monument. To make the radar beam exceed the height of the woods, observation must be conducted at an angle of more than +0.5 degrees.



Figure10: Required Height of Radar Antenna Center for the proposed PMD Islamabad Radar System

## II. Ground Level

At the proposed site, there is a benchmark which is the reference ground level made or determined in the course of the topographic survey work. Such reference will be used for the construction of the radar tower building.

## III. Equipment Installation

In order to install all the equipment inside the radar equipment room, a large opening would be needed to allow equipment ingress. However, a large opening would be undesirable from the standpoint of air-tightness and dust proofing. The equipment will, therefore, be brought in via a loading balcony through the adjacent staircase room. For lifting the equipment, a lifting hook with a capacity of 2-tons will be installed on the upper part of this balcony.

#### [3] Elevation Plan

The structural columns and beams will extend outside the building, thereby, enhancing the building design. Given that the columns and beams will not intrude into the staircase, the staircase will be able to comfortably handle traffic in both directions.

#### [4] Internal and External Finishing Plan

#### I. Finishing of Major Rooms (Radar Equipment Room and Observation Room)

#### a) Floor

The radar equipment room and the observation room will have an access floor with a clearance of 15cm for easy wiring of power and signal cables, trouble-free maintenance and simple future expansion. An antistatic, heavy-duty access floor has been selected for the radar equipment room in which a high power radar transmitter weighing about 1 ton is to be installed.

#### b) External Walls

To combat the effects of local temperature and humidity, the external walls of the electricity room, the observation room and the radar equipment room, which are to be air-conditioned, are designed as cavity walls in which glass wool is sandwiched in between for heat insulation. Because of the thermal insulation provided by the building design, the recurrent electric power cost to the PMD for air-conditioning systems will be minimized.

#### c) Ceiling

The radar equipment cable rack, which is located in the radar equipment room and the observation room (the major rooms of the proposed radar tower building), must be protected against dust. In addition, so as to improve the air tightness of these rooms and to reduce equipment noise, the ceilings will be finished with acoustic boards. Since both of these rooms are to be air-conditioned, the use of ceiling boards will also improve the efficiency of air-conditioning.

#### d) Window

Since the sustained wind pressure to be used for the windows of the radar equipment room located at a height of 50m is expected to reach approximately 2,500 N/m<sup>2</sup> a laminated glass with reinforced film will be used. In order to ensure double protection for preventing wind and rain water from entering into the room, two aluminum windows will be individually installed inside and outside.

#### II. Material Plan

Materials specified for both the exterior and interior finishing, which are all available locally, have been selected with a view to ease maintenance for the PMD and are stated as follows.

		Finishing Materials
	<b>Observation Deck</b>	Cement sand mortal base, Asphalt waterproofing, Insulation, Protection concrete
Exterior	Roof Floor	Cement sand mortal base, Asphalt waterproofing, Insulation, Protection concrete
Finishing	Walls	Concrete blocks
	vv alls	Cement sand mortar base, Spray tile finish, Porcelain tiles
		Carpet tiles
	Floors	Vinyl tiles
	FIOORS	Porcelain tiles
		Cement sand mortal base, Epoxy resin paint finish
		Wooden skirting, Synthetic resin oil paint finish
	Skirtings	Cement sand mortar, Vinyl paint finish
Interior	SKILLINGS	Cement sand mortar, Epoxy resin paint finish
Finishing		Porcelain tiles
rinishing		Cement Sand mortal base, Vinyl paint finish
	Walls	Glazed ceramic tiles
		Glass wool with glass cloth
		Acoustic panels (Grid ceiling system)
	Ceilings	Cement board (Grid ceiling system)
	Cennigs	Cement sand mortar base Emulsion paint finish
		Glass wool with glass cloth
		Aluminum windows and doors
Window	Exterior	Aluminum grilles
and Door		Aluminum doors, Steel doors
	Interior	Aluminum doors, Steel doors, Wooden doors

Table36: Finishing Materials of the Proposed Meteorological Radar Tower Building

# Table37: Bases for Adoption of Materials of the Proposed Meteorological Radar Tower Building

Bases for adoption of materials Procu			Procurement
			i i ocui cinciit
Exterior Finishing	Roof Floor	Since external temperatures are high (reaching over 35 degrees), an insulation board t=30mm will be required. Asphalt waterproofing is the most reliable waterproofing material to be protected by protection concrete.	
r misning	Walls	Reinforced concrete blocks will be applied. Concrete blocks are generally used locally and are considered highly reliable in terms of both ease and accuracy of construction.	
	Floors	Materials will be selected on the basis of superior durability and ease of maintenance. Vinyl tiles around offices, corridors and staircases will be applied. In rooms where dust must be avoided, a dust-proof paint finish will be specified.	
Interior	In the offices where computer systems will be installed, access floors shall be applied for cabling under the floor.	To be procured locally	
Finishing	Walls	Cement sand mortal (trowel-coated) will be applied primarily for its durability, and vinyl paint will be applied to avoid dirt. Glazed ceramic tiles will be laid in the toilets and the slop sink booth.	
	Ceilings	In order to enhance the environment and efficiency of air-conditioning, non-asbestos acoustic mineral boards will be used. Other rooms which will not require any ceiling board will be directly applied with emulsion paint finish on the cement and sand mortal.	
Exterior         Aluminum and steel will be chosen all throughout for reasons of durability, ease of handling and accuracy.			
and Door	Interior	Wooden and steel with synthetic oil resin paint will be employed all throughout for its handling ease during construction and from a maintenance standpoint.	

## [5] Structural Plan

## I. Structural Design Standard

In order to formulate and develop the structural design of the proposed radar tower building, the Building Code of Pakistan is mainly applied and the Building Standard Law of Japan, the Standard of Architectural Institute of Japan (AIJ) and the Uniform Building Code (UBC) of the USA are used as a reference, if so required.

## II. Soil Condition and Foundation Plan

To ensure radar observation accuracy, building robustness is important and the permissible horizontal deflection of the building must be not more than 0.075 degree. Due to this, the foundation structures must prevent the building differential settlement. The bearing layer, pile and foundation of the proposed radar tower building are indicated in the following table.

	Islamabad Meteorological Radar Observation Station
Depth of Bearing Layer	31.0m
N value of Bearing Layer	Over 50
Piling	Required
Designed Pile Length	28.8m
Required Number of the Designed Pile	24
Diameter of the Designed Pile	1.2m
Foundation type	Pile foundation (cast in site concrete)

# Table38: Bearing Layer, Pile and Foundation of the Proposed Meteorological Radar Tower Building

## III. Structure Type

Reinforced concrete has been selected as the construction material for the proposed radar tower building. Floor slabs are to be reinforced concrete while exterior walls and partition walls are to be locally made out of concrete blocks.

## IV. Design Load

## a) Dead load

The weight of all the structural and finishing materials has been included in the calculation of the dead weight of the radar tower building. The following combined weight as a special dead load will be considered.

rabiobe. Weight of Motoorological radar byotom offic		
Installation Place (Room Name)	Name of Meteorological Radar System Unit	Weight
Roof Top	Radom, Antenna and Pedestal	4.5 tons
Radar Equipment Room	Transmitter/Receiver, Signal Amplifier, etc.	3.0 tons
	Signal Processor, Antenna Controller	2.0 tons
Electricity & Power Supply Room	Isolation Transformer, Auto Voltage Regulator (for	6.0 tons
	Equipment and Building) and Capacitor	0.0 tons

#### Table39: Weight of Meteorological Radar System Unit

#### b) Live load

Since virtually most of all the major rooms in the proposed radar tower building are equipment installation spaces, the live load of the proposed radar tower building is deemed to be identical to that of telecommunication equipment rooms in Japan.

#### c) Wind load

To calculate the wind load of the proposed Radar Tower Building, the following calculation formula for the design wind pressure as shown in BCP-SP-2007 (Building Code of Pakistan-Seismic Provisions-2007) is utilized.

Design wind pressure: P=Ce×Cq×Iw×Qs (kN/m<sup>2</sup>)

Ce: Combined height, exposure and gust factor coefficient

Cq: Pressure coefficient for the structure

Iw: Importance Factor

Qs: Wind stagnation pressure  $(kN/m^2)$ 

$$P=1.97\times3.6\times1.15\times0.78=6.36(kN/m^2)$$

Ce=1.97 Cq=3.60 Iw=1.15 Qs=0.78

#### d) Seismic load

For the calculation of the seismic load, the seismic zone factor in Islamabad (Zone 2B, Z = 0.20) as indicated in the BCP-SP-2007 (Building Code of Pakistan-Seismic Provisions-2007) is applied. The importance factor: I = 1.25is used, since the importance of the building is considered.

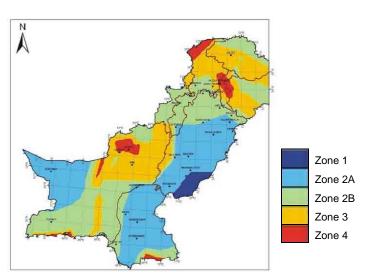


Figure11: Seismic Zoning Map of Pakistan

## V. Structural Building Material

All the materials for the building structure will be procured in Pakistan.

- Concrete (conventional concrete)

   specified concrete strength Fc= 24N/mm<sup>2</sup> (Foundation to 8F slab)
   Fc= 21N/mm<sup>2</sup> (over 8F slab)
- Cement: American Society for Testing and Materials (ASTM) or equivalent
- Deformed reinforcing bars : ASTM A615 Grade 60 or equivalent

## [6] Electrical Facility Design

#### I. Power intake facility

Table40: Power Intake Facility	
	Islamabad Meteorological Radar Tower Building
Intake Power (Nominal Voltage)400V, 3-phase 4-wire, 50Hz	

#### II. Power generating facility

	Islamabad Meteorologic	al Radar Tower Building
Number of Engine Generator	2	2
Capacity	75kVA	15kVA
Output	400V, 3-phas	e 4-wire, 50Hz
Fuel Tank Capacity	1,000 1	iters×2

#### Table41: Power Generating Facility

## III. Trunk line and power facility

Power will be distributed to the switchboard for lighting and to the electricity control panel from the distribution panel in the electrical room. The trunk line for distribution and the power line will use suitable cabling through conduits. An alarm for the power equipment will be shown on an alarm panel in the observation room. The electrical systems for the trunk line and branch circuits are as follows.

	Islamabad Meteorological Radar Tower Building
Trunk line for lighting and power	230V/400V, 3-phase 4-wire
Branch power circuits	400V, 3-phase 4-wire
Branch lighting circuits	230V, single-phase 2-wire
Branch equipment circuits	400V, 3-phase 4-wire

Table42: Trunk Line and Power Facility

#### IV. Lighting and power outlet

The voltage required for lighting and the power sockets is a single-phase 230V and all the fixtures must be grounded. Steel pipes will be used for wiring conduits. Lighting fixtures will be mainly LED, primarily for their low power consumption, though incandescent fixtures will also be used to some extent, depending on the particular situation. Lighting levels in the various rooms will be approximately as shown in the following table.

Table43: Approximate Lighting Levels in the Various Rooms

	Islamabad Meteorological Radar Tower Building
Radome Room	200 Lx
Radar Equipment Room	300 Lx
Observation Room	300 Lx
Engine Generator Room	200 Lx
Electricity & Power Supply Room	200 Lx
Pump Room	200 Lx
Entrance Hall	200 Lx
Other Rooms	200 Lx

General-purpose power outlets will be equipped with switches. Dedicated power outlets are required in the radar equipment room and the observation room for the Project computing equipment.

## V. Telephone system

A service terminal box and a relay terminal box will be installed inside the radar tower building and telephone lines will be installed in outlets in those rooms requiring a telephone.

## VI. Intercom system

In order to control night shift personnel and visitors and as a security measure, intercom systems will be installed in various operating rooms (radar equipment room and observation room) and outside of the building entrance.

## VII. Alarm system

An alarm panel will be installed in the observation room. The following building equipment warnings will also be provided.

- System failure of air-conditioning units in the radar equipment room
- System failure of radar power backup unit
- System failure and overheating of the engine generators
- Breaker tripping of the distribution boards

## VIII. Grounding system

Grounding cables for the equipment installed on the 1st floor will be connected to the terminal box for earthing. All the equipment to be installed in the electricity room will be grounded via the terminal box while the telephone equipment will be grounded by erecting a grounding electrode and running a wire from there to the terminal box.

## IX. Lightning protection system

A lightning rod will be installed on top of the radome (included in the equipment portion of the Project), with roof conductors on the concrete handrails of parapets, the roof top, and the observation deck, to protect all the equipment and the radar tower building. A connection box will be placed at the radome room for the lightning rod. Inside the building structure, copper tapes will be laid on a vinyl pipe and grounded via the test terminal boxes.

## X. Aviation obstruction light

A connection box for two obstruction lights on the top of the radome (which is part of the equipment portion of the Project) will be placed in the radome room. Four obstruction lights (LED), to be installed at the observation deck, will be included in the building portion of the Project. For all of the obstruction lights, two power distribution boards will be installed on the first floor and in the radar equipment room

and an automatic blinking switch will be installed on the first floor. All the aviation obstruction lights will be furnished with surge arresters. Connecting work between the obstruction lights on top of the radome and a connection box placed in the radome will be included in the equipment portion of the Project.

## XI. Fire detection and alarm system

Fire detectors will be installed in the radar equipment room, the electricity room and the engine generator room. An alarm system will be installed in the observation room.

## [7] Water Supply, Drainage and Sanitary Fixture Design

## I. Water supply system

Public water supply is available in the PMD Islamabad Head Office so a water supply gate valve will be installed for the water inflow to the proposed radar tower building. To supply public water to the proposed radar tower building, a pump room with a water reservoir tank and feed pumps are required.

## II. Drainage system

Drainage will be divided into 2 systems - sewage and miscellaneous drainage. Sewage will primarily be treated in a septic tank and then be permeated through a seepage pit into the ground. Miscellaneous drainage will be fed directly into a seepage pit. A septic tank and a seepage pit must be constructed. The capacity of the septic tank and seepage pit for the radar tower building has been designed for 12 PMD personnel in the operations area and for some visitors.

#### III. Sanitary fixtures

- Closet bowl: tank type western-style
- Urinal: stall type
- Washbasin: wall-mounted type
- Slop sink: wall-mounted type

#### IV. Fire extinguisher

Fire extinguishers will be supplied in the following rooms.

	Islamabad Meteorological Radar Tower Building
Radome Room	CO <sub>2</sub> type
Radar Equipment Room	$CO_2$ type
Observation Room	$CO_2$ type
Engine Generator Room	ABC type
Electricity & Power Supply Room	$CO_2$ type
Pump Room	$CO_2$ type
Tea Kitchen	ABC type

#### Table44: Fire Extinguisher

#### [8] Air-conditioning and Ventilation System Design

Air-conditioning systems will be installed in the rooms listed below. It is essential to have a good operating environment especially for the equipment in the radar equipment room and the observation room. Therefore, a substantial number of air-conditioning systems is indispensable. Package type air-conditioning systems have been selected to minimize any impact to the operation of the radar system if an air-conditioning system fails.

	Islamabad Meteorological Radar Tower Building	
Radome Room	Fan forced ventilation	
Radar Equipment Room	Air-conditioning system Heat exchange system	
Observation Room	Air-conditioning system Fan forced ventilation	
Engine Generator Room	Fan forced ventilation	
Electricity & Power Supply Room	Air-conditioning system Fan forced ventilation	
Pump Room	Fan forced ventilation	
Shower Room	Fan forced ventilation	
Toilet (M & F) Fan forced ventilation		
Tea Kitchen	Fan forced ventilation	

Table45: Air-conditioning and Ventilation System

Ceiling fan forced ventilation will be installed in the tea kitchen and the toilets. Due to the heat generated by the equipment in the radar equipment room, the engine generator room, the electricity & power supply room, pump room, etc., forced ventilation systems will also be adopted. Furthermore, appropriate ventilation systems will be installed in the other rooms to meet the following conditions.

<Environmental conditions>

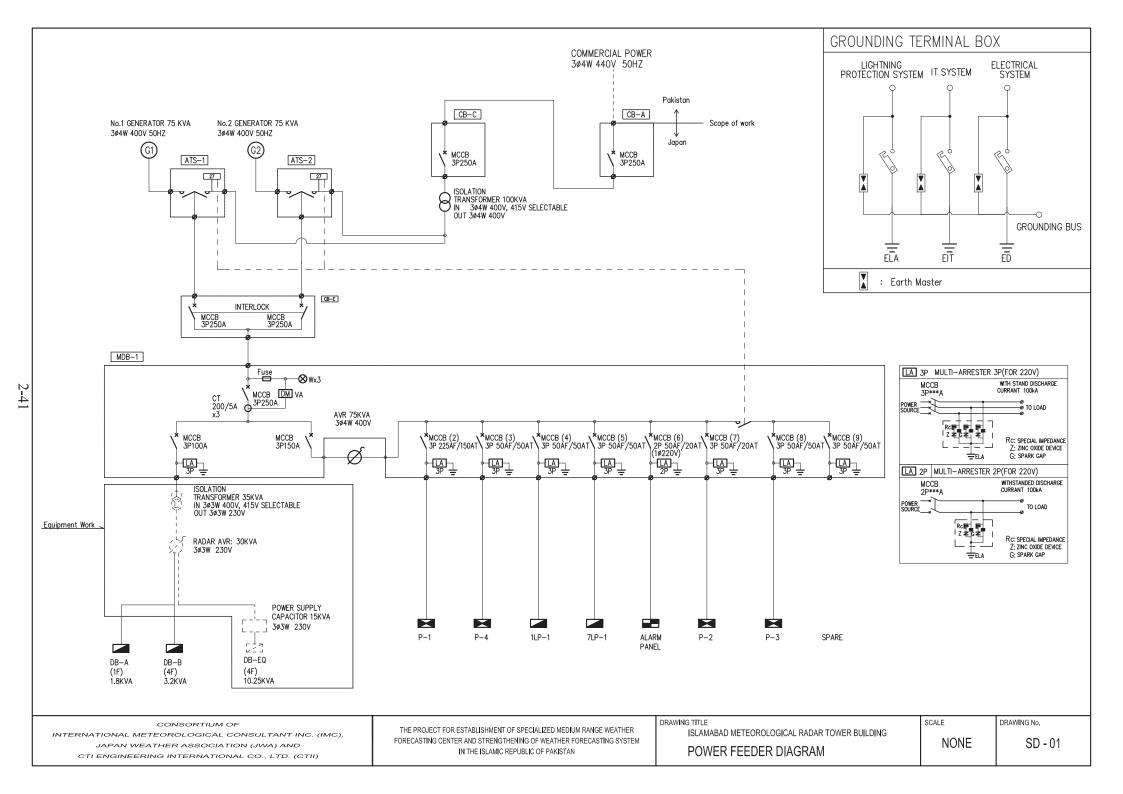
- Outside condition: 32°C (maximum temperature: 31.6°C)
- Indoor condition: temperature 26°C humidity 40-60%

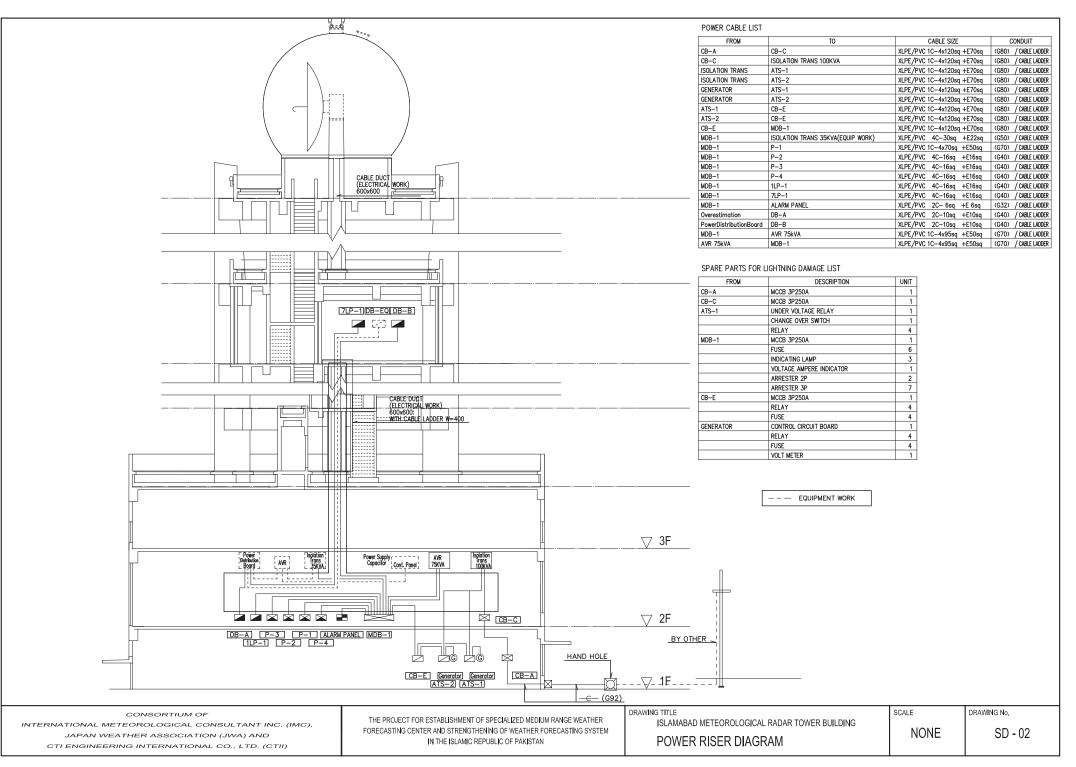
In the radar equipment room and the electricity & power supply room: temperature 25°C humidity 40-60%

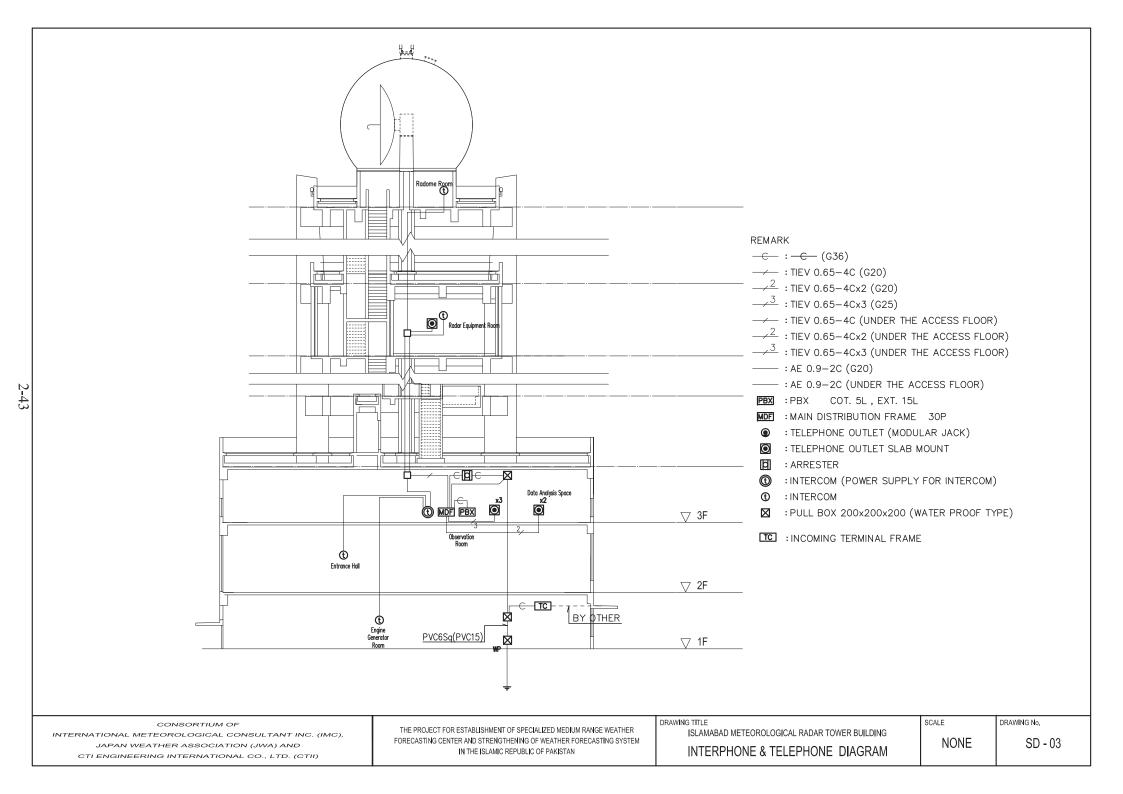
The following diagrams of the building equipment plan for the meteorological radar tower building can be found in the subsequent pages immediately hereafter.

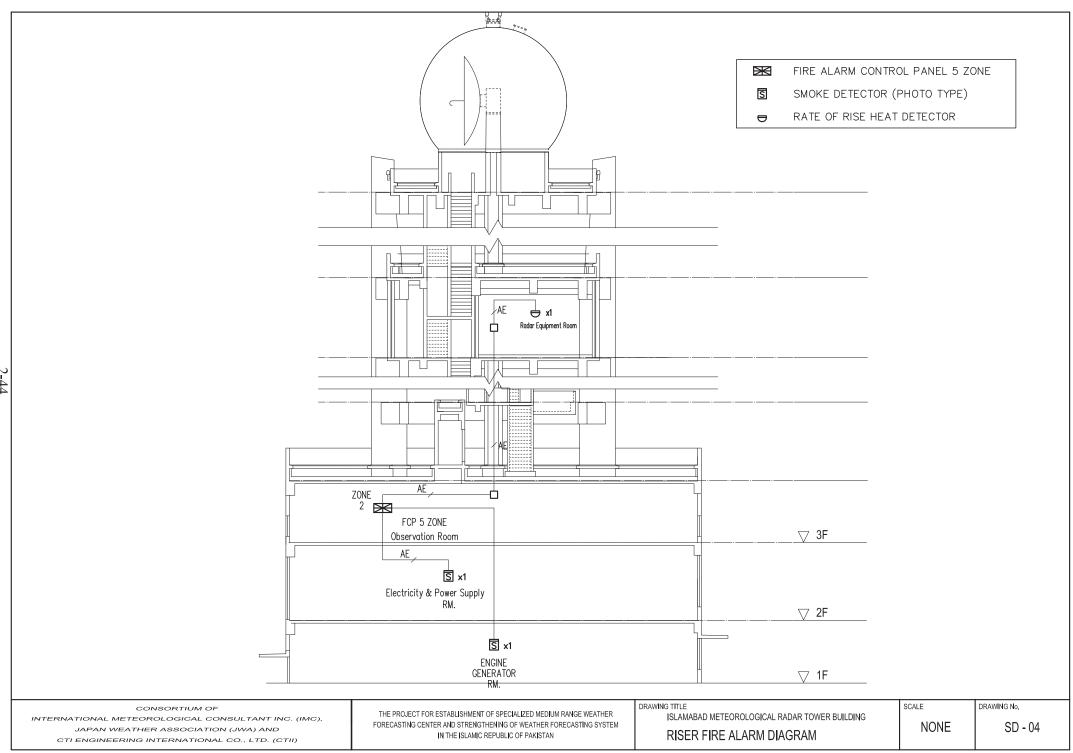
<Islamabad Meteorological Radar Tower Building>

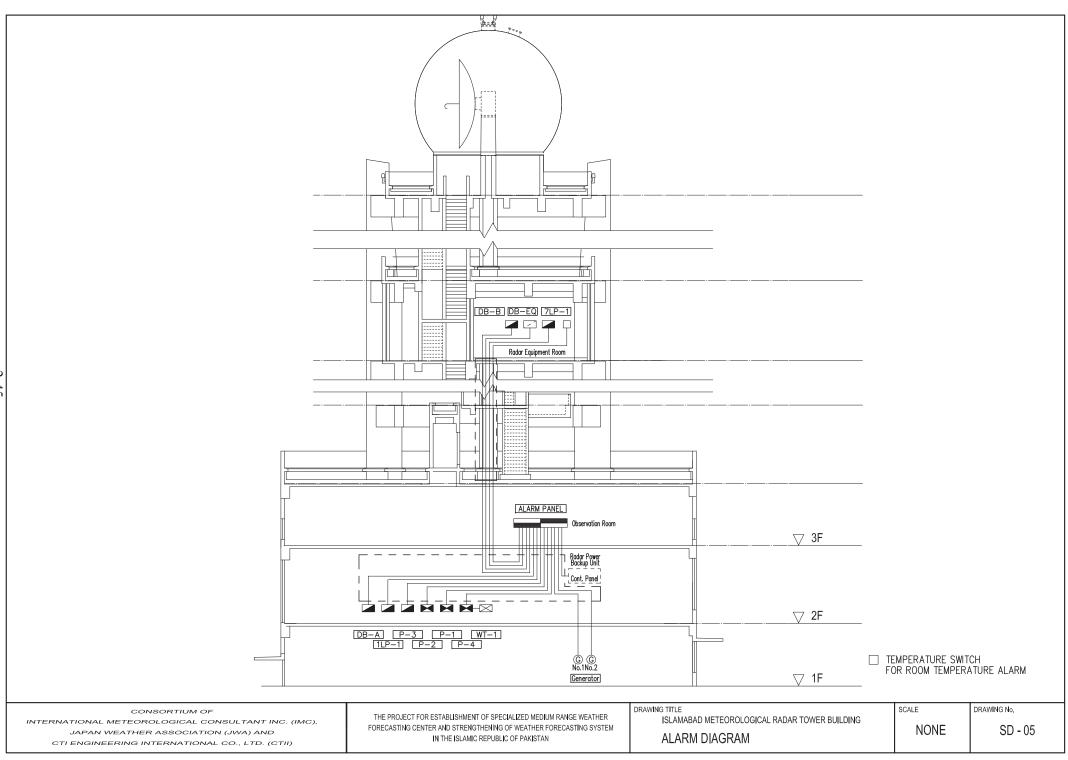
•	Power Feeder Diagram	: SD-01
•	Power Riser Diagram	: SD-02
•	Interphone & Telephone Diagram	: SD-03
•	Riser Fire Alarm Diagram	: SD-04
•	Alarm Diagram	: SD-05
•	Riser Lighting Protection & Grounding Diagram	: SD-06
•	Riser Obstruction Lighting Diagram	: SD-07
•	Air-Conditioning & Ventilation Diagram	: SD-08
•	Water Supply & Drainage Diagram	: SD-09

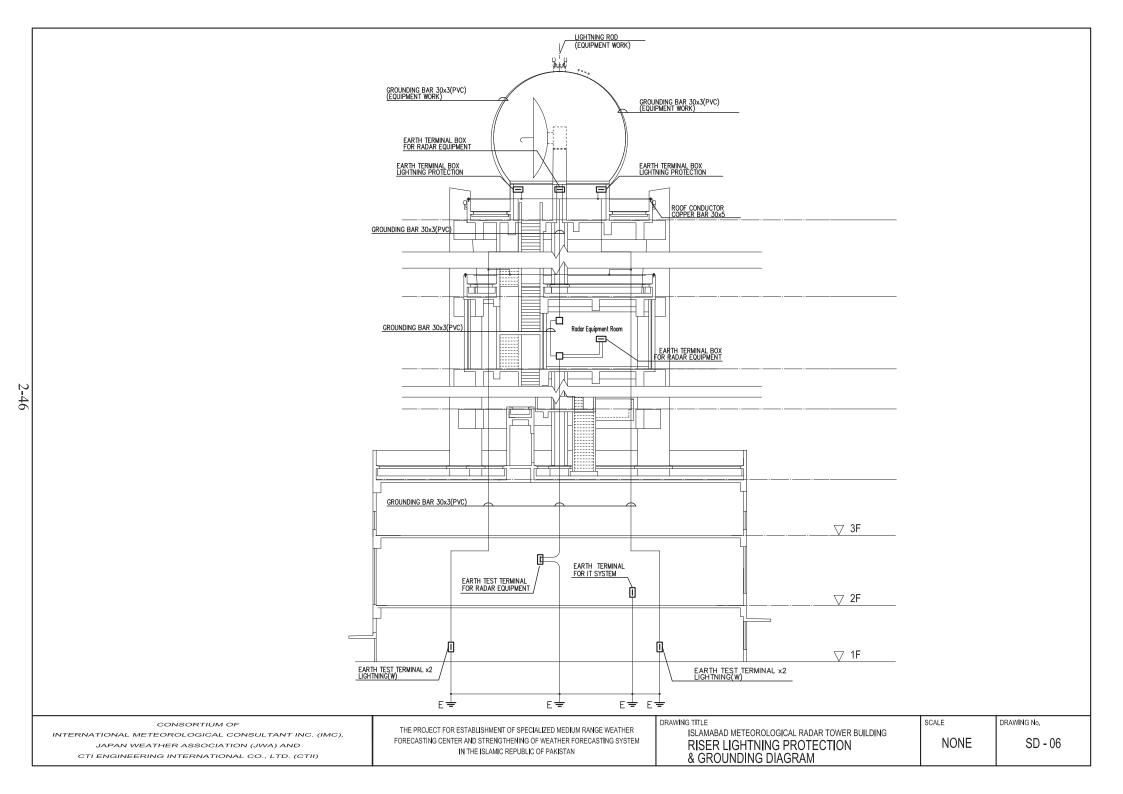


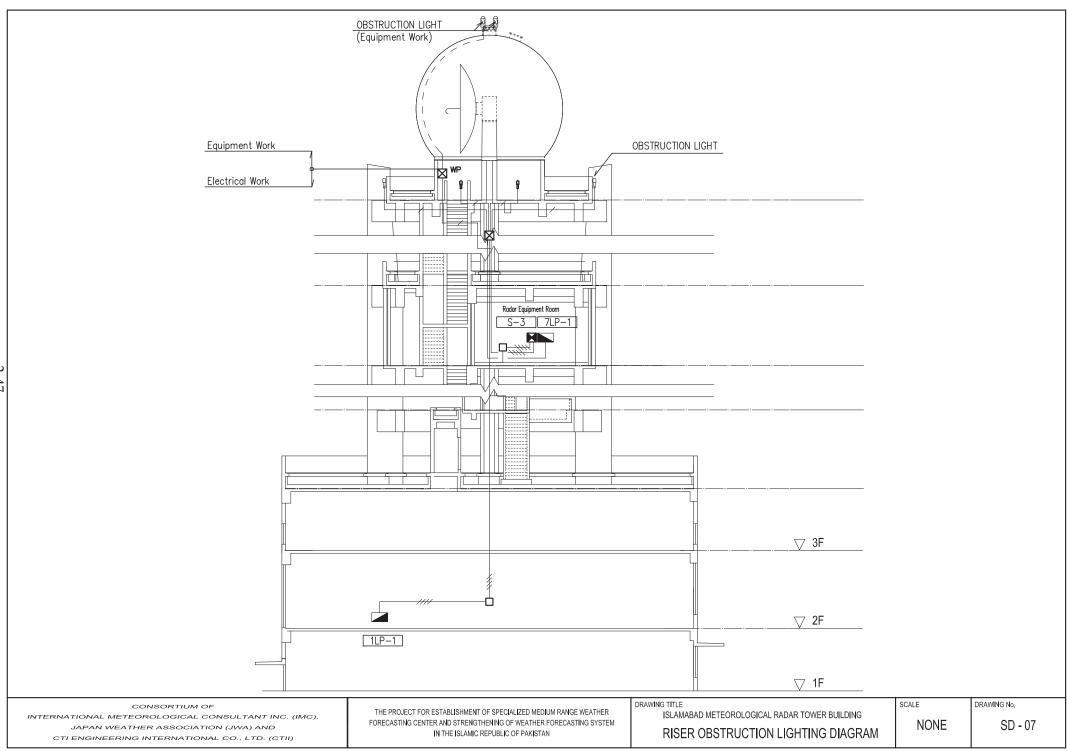


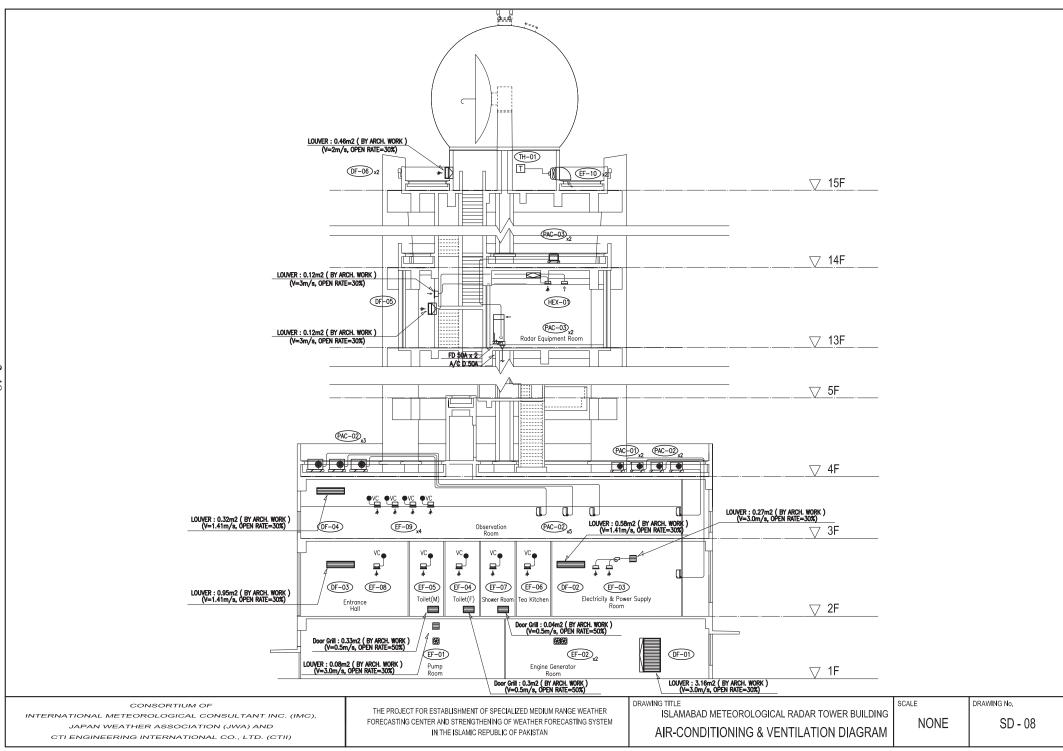


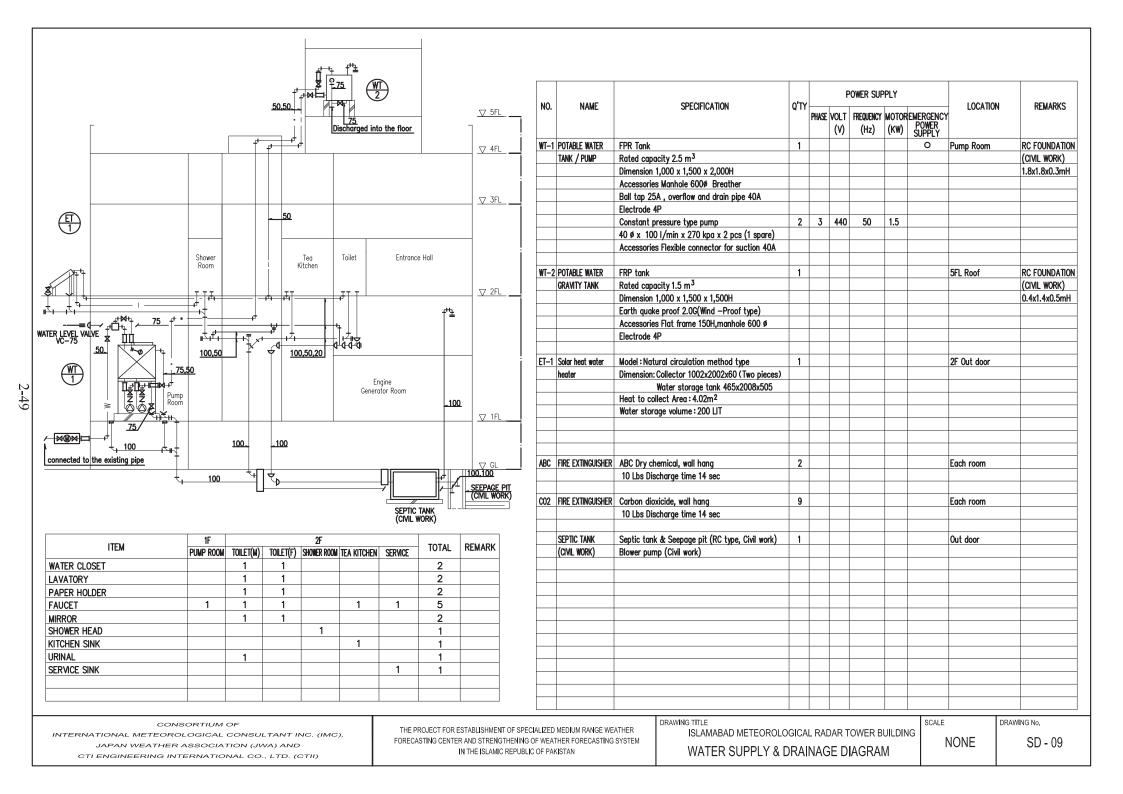












## (4) Basic Plan of the Ancillary Facility

## 1) Site and Ancillary Facility

I able46: Construction Sites for Anciliary Facilities					
Study Items		Islamabad Power Back-up Shed	Islamabad Wind Profiler Antenna Foundation and Concrete Shelter	Multan Power Back-up Shed	Multan Wind Profiler Antenna Foundation and Concrete Shelter
Picture of Proposed Site					
Land Expropriation		PMD Islamabad Head Office	PMD Islamabad Head Office	Multan Meteorological Office	Multan Meteorological Office
	Latitude	N 33° 41'01.6"	N 33° 40'57.2"	N 30° 11'52.8"	N 30° 11'52.8"
Location	Longitude	E 73° 03'50.7"	E 73° 03' 50.8"	E 71° 25'22.1"	E 71° 25'22.1"
	Altitude	525m	523m	122m	122m
Enough Space for Radar Tower Construction		Enough space available	Enough space available	Enough space available	Enough space available
Access Road		Available	Available	Available	Available
Commercial Power Supply		Available	Available	Available	Available
Internet Access		Available	Available	Available	Available
Mobile Phone Service		Available	Available	Available	Available

## Table46: Construction Sites for Ancillary Facilities

## 2) Site and Ancillary Facility Layout Plan

#### [1] Floor Plan

Construction methods and materials follow local practice and the buildings are of standard grade in Pakistan. The floor area of each room, the room's function and the method of calculation of the size of each room are shown in the following tables.

Name of Room	Floor Area (m <sup>2</sup> )	Room Function	Calculation Base
Islamabad Power Back- up Shed	33.6	For installation of 2 engine generators, 1,000 litter service tank	Operation and maintenance space for engine generators (2)
Multan Power Back-up Shed	27.5	For installation of 2 engine generators, 1,000 litter service tank	Operation and maintenance space for engine generators (2)
Islamabad Wind Profiler Antenna Foundation and Concrete Shelter	46.0	For installation of transmitter/receiver, power supply capacitor	-
Multan Wind Profiler Antenna Foundation and Concrete Shelter	46.0	For installation of transmitter/receiver, power supply capacitor	-

Table 47: Calculation Base of Each Ancillary Facility

#### [2] Internal and External Finishing Plan

Materials specified for both the exterior and interior finishing, which are all available locally, have been

selected with a view to ease maintenance for the PMD as follows.

Finishing Materials of Power Back-up Shed & Antenna Foundation and Concrete Shelter		
	Roof Floor	Fare-faced Concrete
Exterior Finishing	ing Wall	Concrete blocks
Exterior runshing		Fare-faced Concrete
		Cement sand mortar base spray tile finish
	Floors	Cement sand mortal base, Epoxy resin paint finish
	Skirting	Cement sand mortar base, Epoxy resin paint finish
Interior Finishing	Wall	Cement Sand mortal base, Vinyl paint finish
Cailing		Fare-faced Concrete
	Ceiling	Cement sand mortar base, Emulsion paint finish
Window and Door	Exterior	Glass block, Aluminum window, Aluminum grille, Stainless steel door

Table48: Finishing Materials of Each Ancillary Facility

## [3] Structural Plan

## I. Structural Design Standard

In order to formulate and develop the structural design of the proposed radar tower building, the Building Code of Pakistan is mainly applied and the Building Standard Law of Japan, the Standard of Architectural Institute of Japan (AIJ) and the Uniform Building Code (UBC) of the USA are used as a reference, if so required.

#### II. Structure Type

Reinforced concrete has been selected as the construction material for the proposed ancillary facilities. The floor slabs are to be reinforced concrete while exterior walls and partition walls are to be locally made out of concrete blocks.

[4] Electrical Facility Design

I. Power intake facility

Power Back-up Shed: 230V, 3-phase, 4-wire

II. Lighting and power outlet

Lighting fixtures will be mainly LED for their low power consumption. The lighting levels will be approximately as shown below.

Power Back-up Shed: 200 Lx

## III. Grounding system

All the equipment to be installed in the Power Back-up Shed will be connected to a terminal box grounded by erecting a grounding electrode and running a wire from there to the terminal box.

# IV. Fire extinguisher

Fire extinguishers will be supplied in the following room.

Power Back-up Shed: ABC Type  $\times 2$ 

## 2-2-3 Outline Design Drawing

The following outline design drawings for the Project are attached hereunder.

<PMD Islamabad Head Office, Islamabad Meteorological Radar Tower Building>

•	Site Plan	: A-01
•	Floor Plan 1	: A-02
•	Floor Plan 2	: A-03
•	Floor Plan 3	: A-04
•	Floor Plan 4	: A-05
•	Floor Plan 5	: A-06
•	Floor Plan 6	: A-07
•	Floor Plan 7	: A-08
•	Elevation 1	: A-09
•	Elevation 2	: A-10
•	Section	: A-11
•	Equipment Layout 1	: EQ-01
•	Equipment Layout 2	: EQ-02
•	Equipment Layout 3	: EQ-03

< PMD Islamabad Head Office, Specialized Medium Range Weather Forecasting Center>

• Equipment Layout 4	: EQ-04
< PMD Islamabad Head Office, National Weather Forecasting Center> <ul> <li>Equipment Layout 5</li> </ul>	: EQ-05
<ancillary facility="" head="" in="" islamabad="" office="" pmd=""></ancillary>	
Power Back-up Shed	: EQ-06
Wind Profiler Antenna Foundation and Concrete Shelter	: EQ-07
< PMD Lahore Regional Meteorological Center> <ul> <li>Equipment Layout 6</li> </ul>	: EQ-08
< PMD Lahore Flood Forecasting Division>	
• Equipment Layout 7	: EQ-09

< PMD Karachi Tropical Cyclone Warning Center>

• Equipment Layout 8	: EQ-10
<pmd meteorological="" multan="" office=""></pmd>	
• Site Plan	: EQ-11
• Equipment Layout 9	: EQ-12
<ancillary facility="" in="" meteorological="" multan="" office="" pmd=""></ancillary>	
Power Back-up Shed	: EQ-13

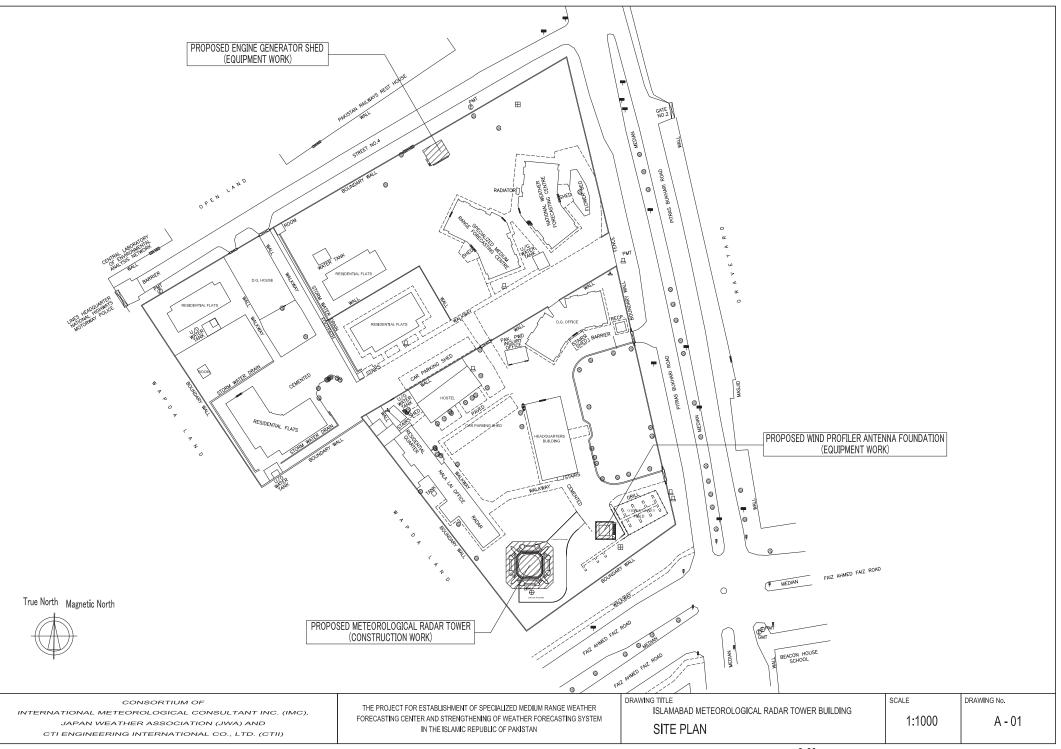
<PMD Gilgit Meteorological Office>

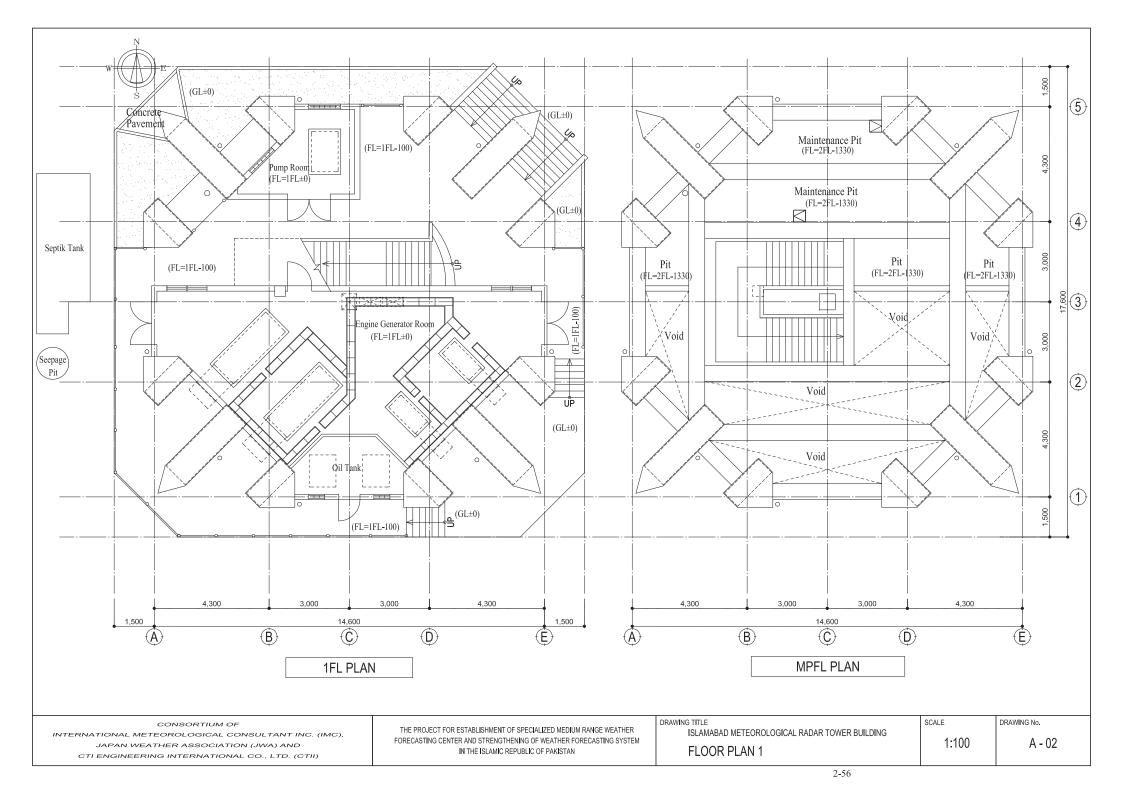
٠

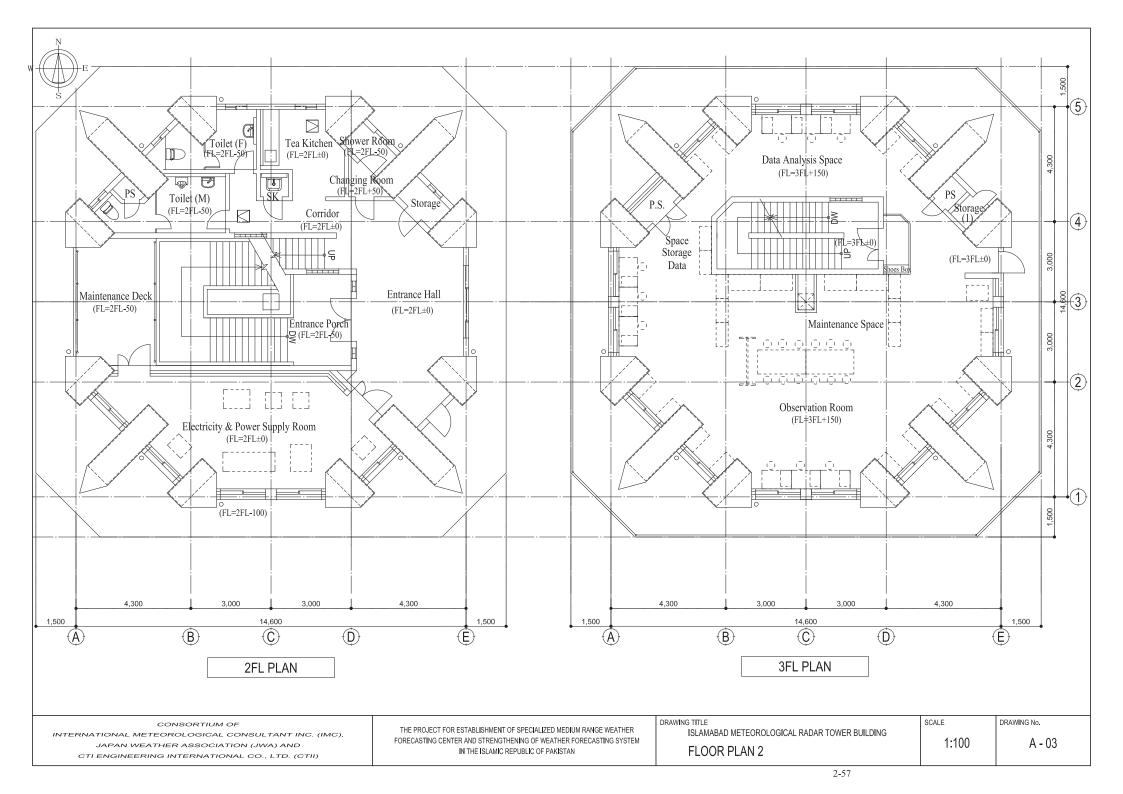
•	Equipment Layout 10	: EQ-15
•	Equipment Layout 10	: EQ-15

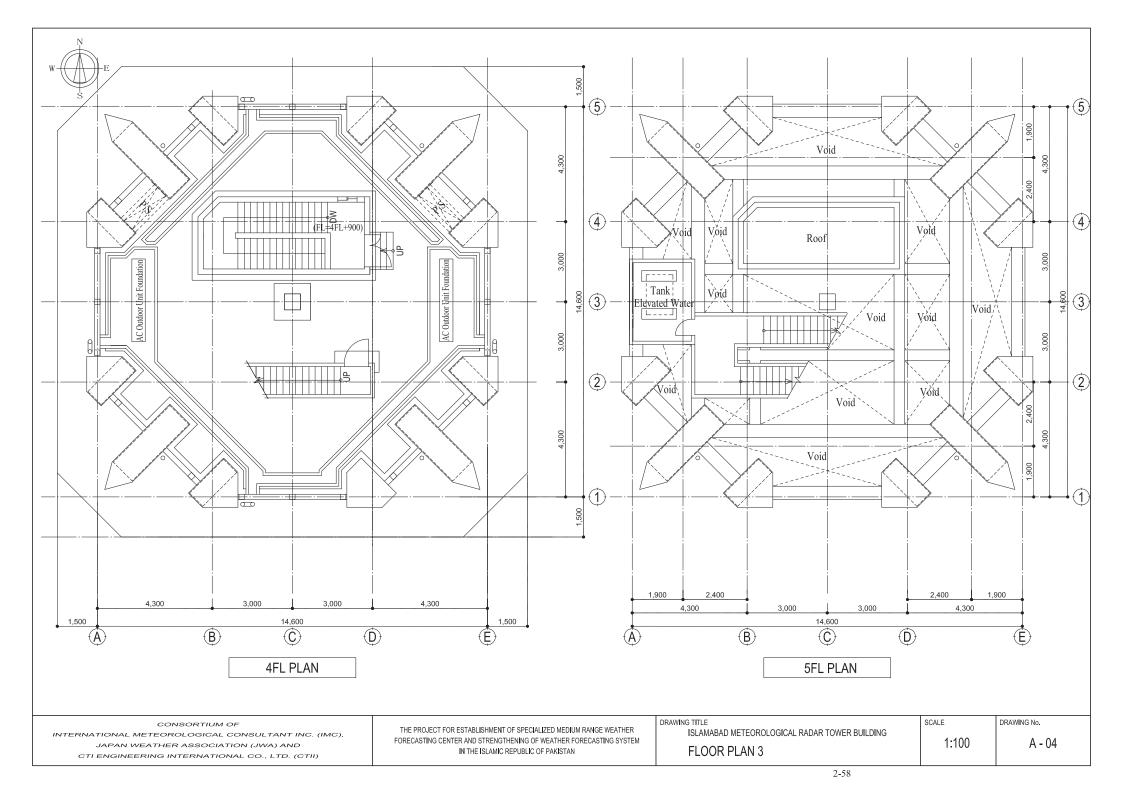
: EQ-14

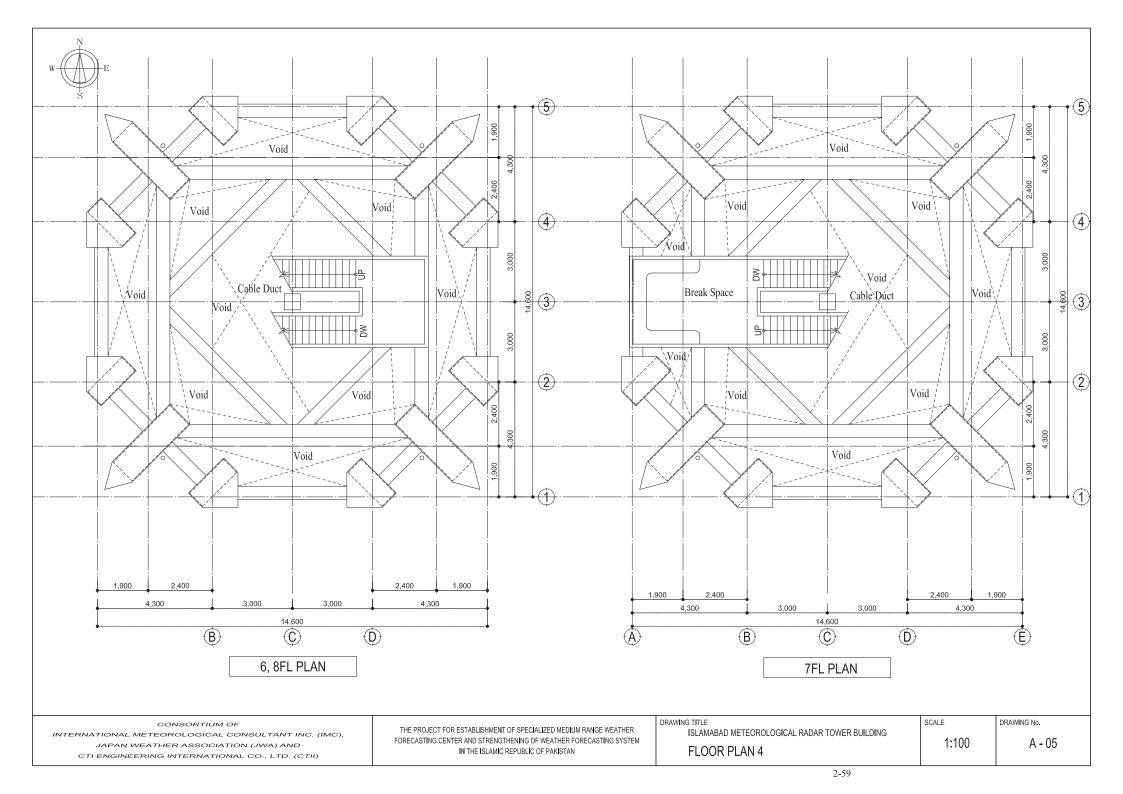
Wind Profiler Antenna Foundation and Concrete Shelter

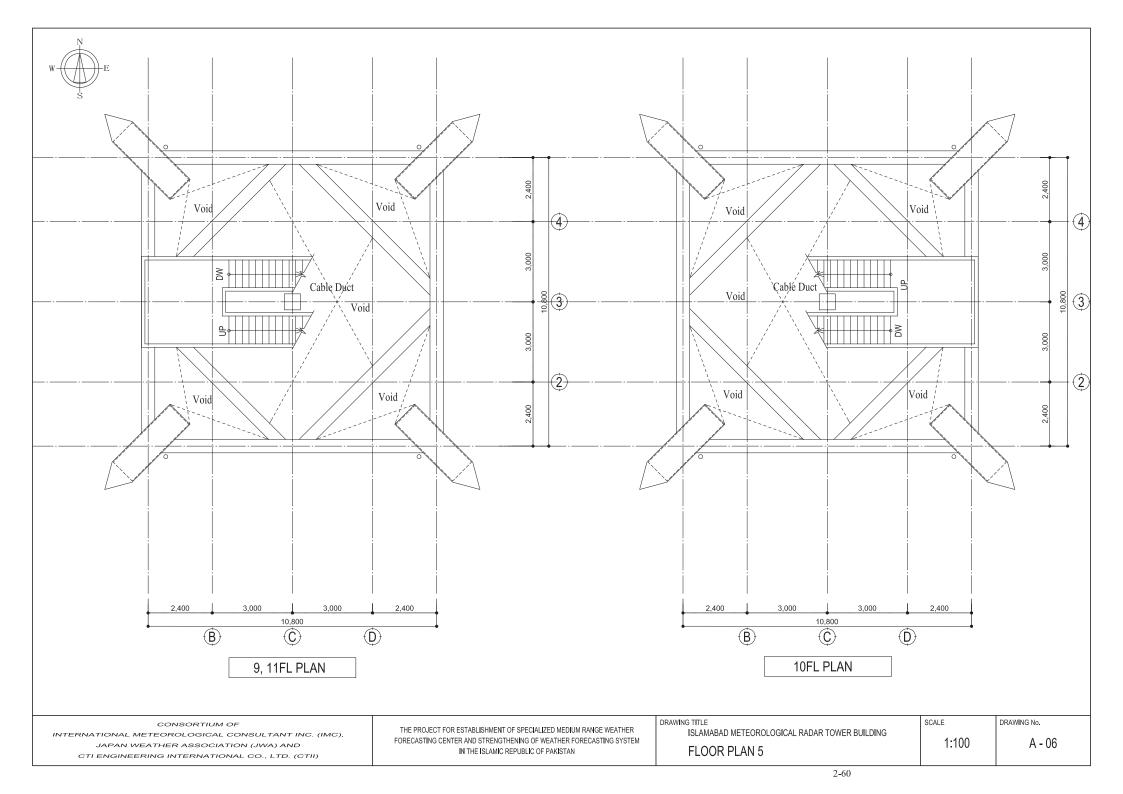


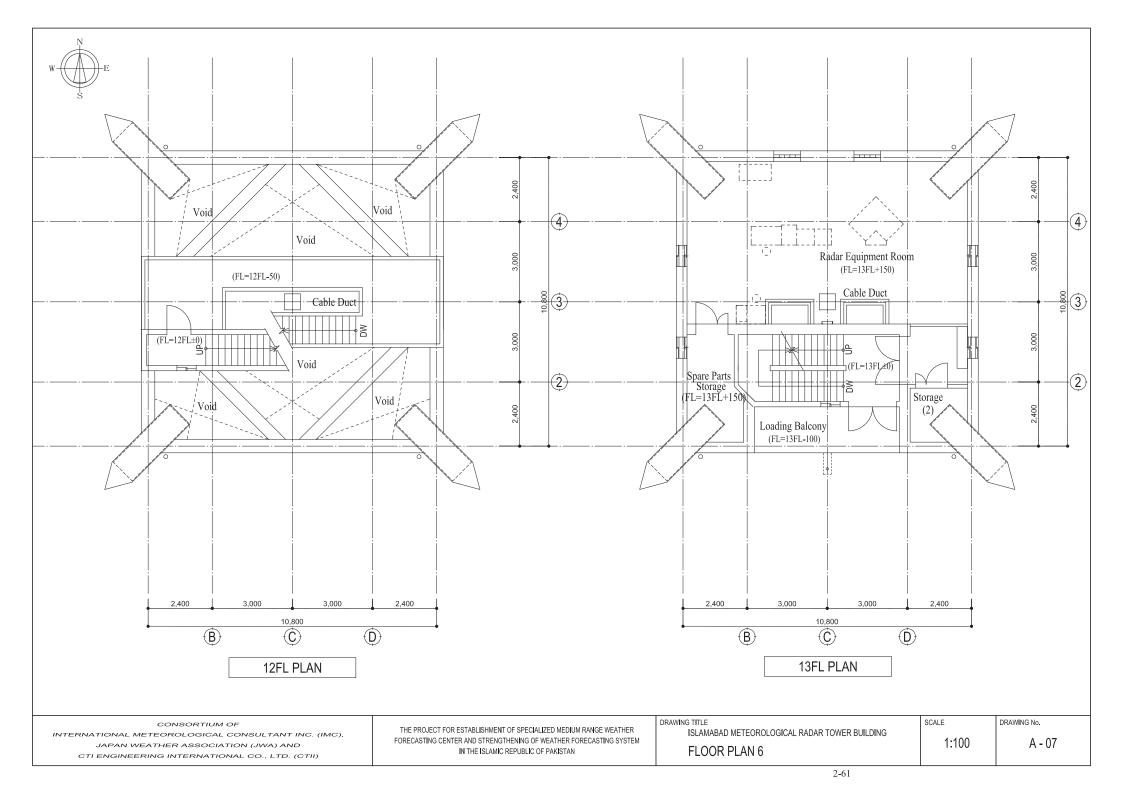


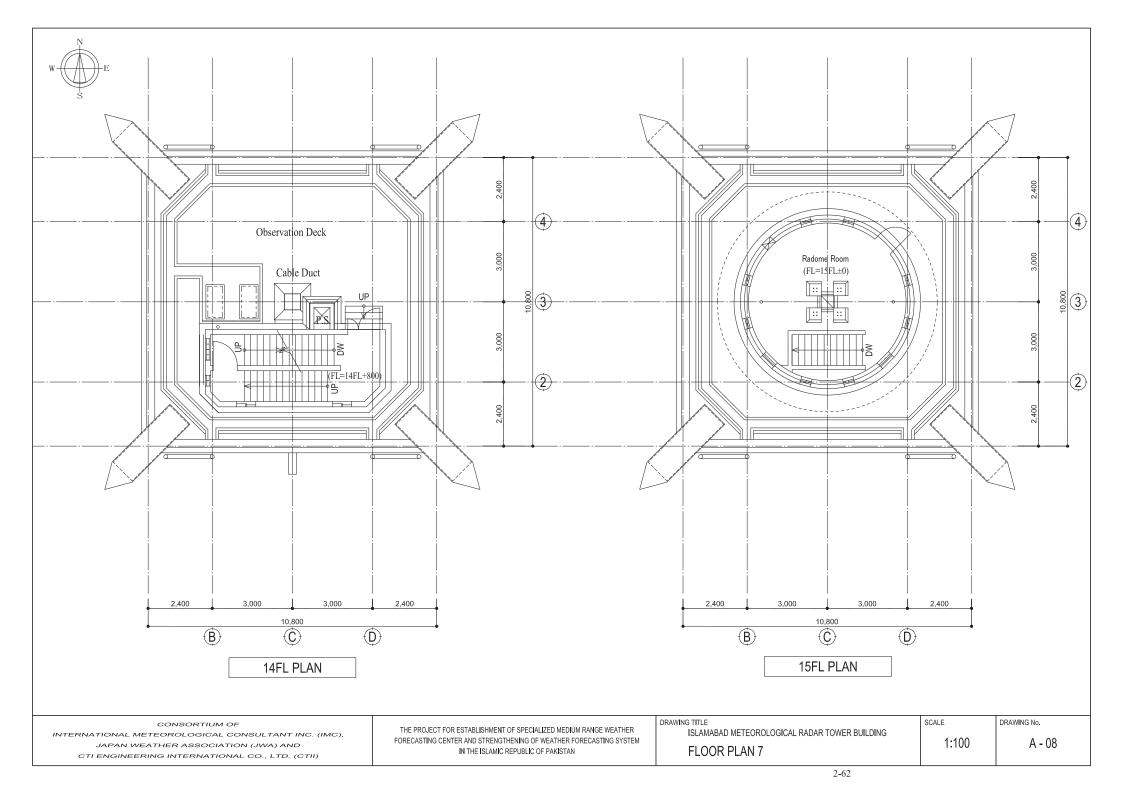


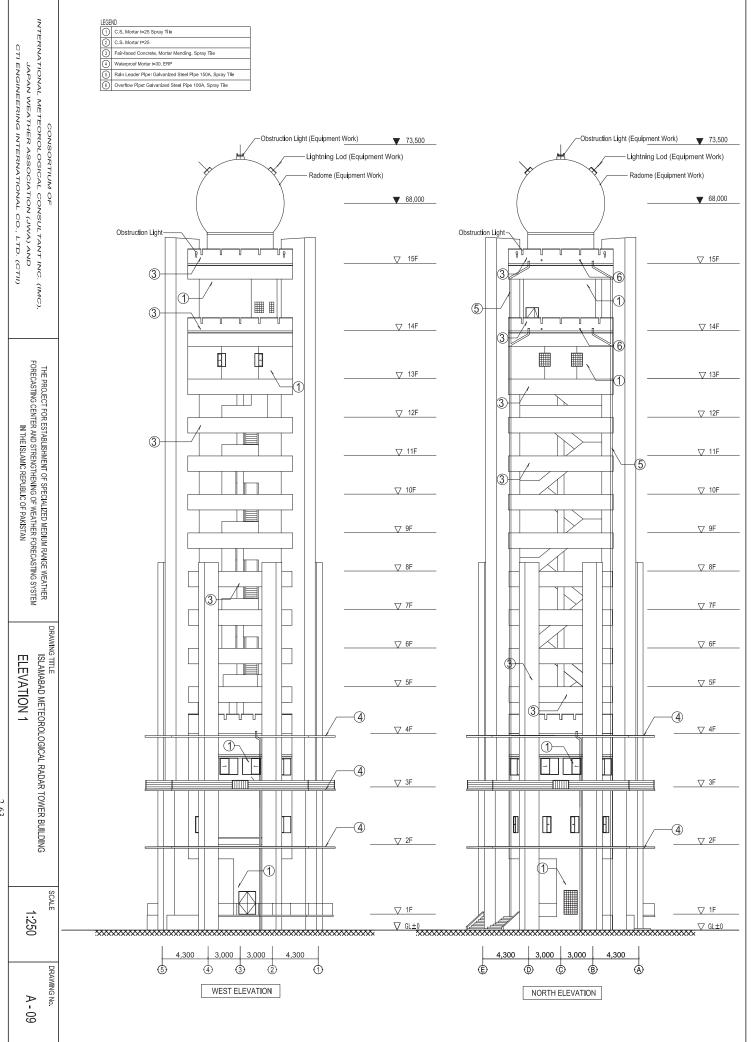


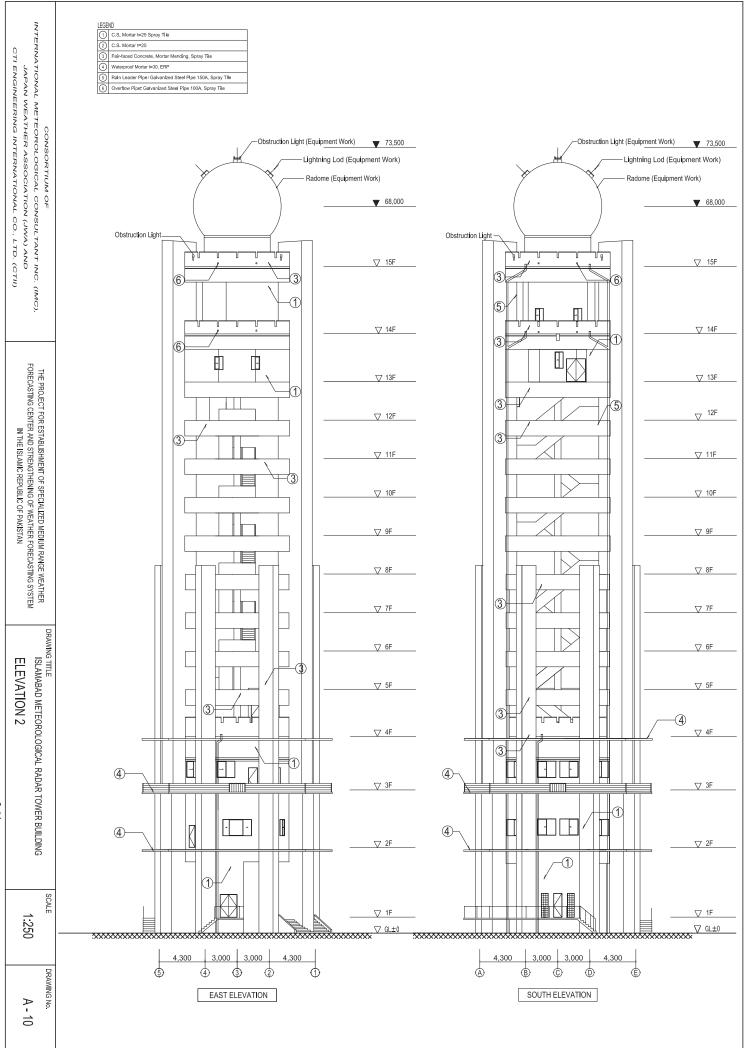




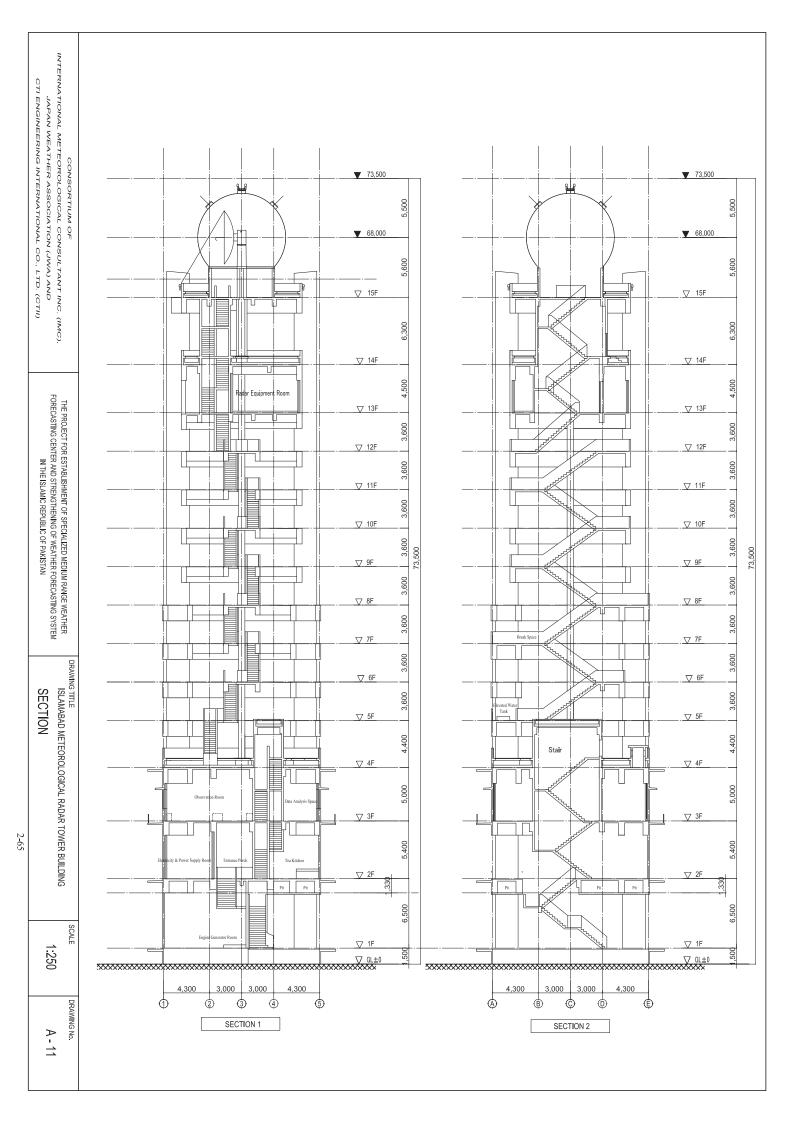




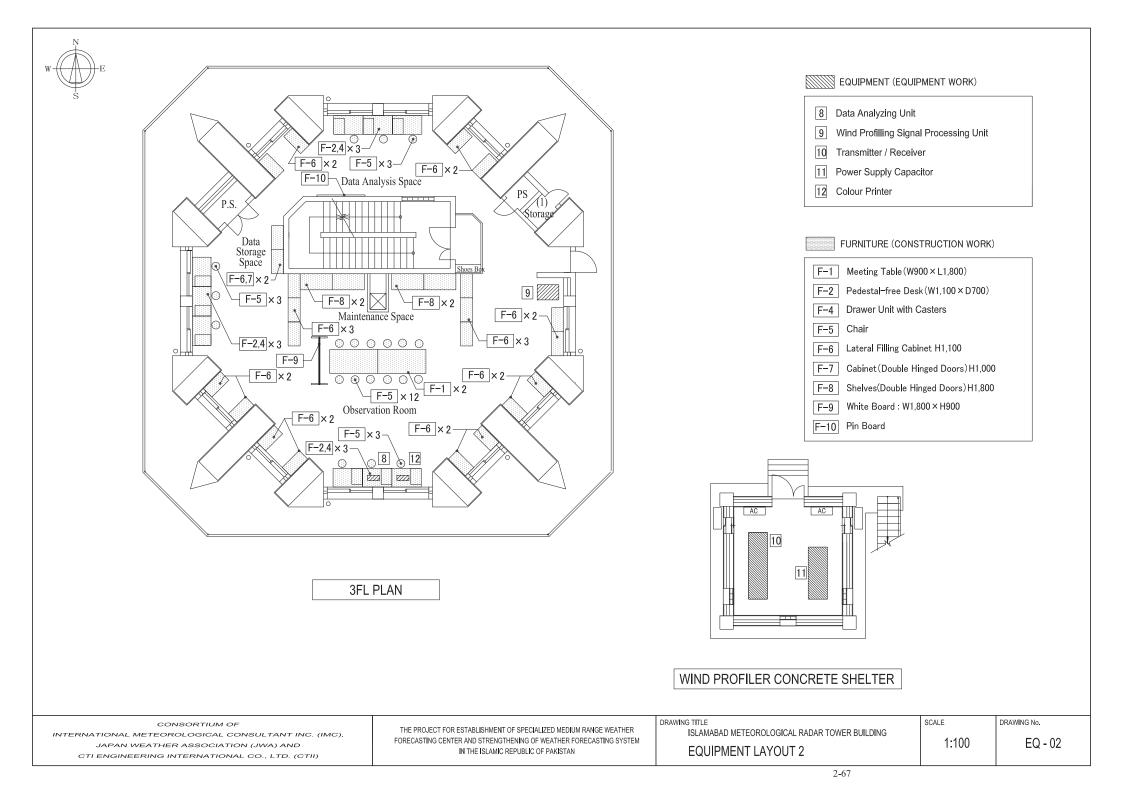




2-64



W S E S E V O D O O O O O O O O O O O O O O O O O	Tea Kitchen Shower Room F-11 Changing Sk F-11 Changing Corridor Corridor Entrance Porch	EQUIPMENT (EQUI Radar AVR 2 Isolation Transforme 3 Power Supply Capa EQUIPMENT (CONS 4 AVR 5 Isolation Transforme 6 AVR for Wind Profile 7 Isolation Transforme	er STRUCTION WORK)
Electricity & Po	6 7 wer Supply Room 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	F-11 Water Dispenser	STRUCTION WORK)
CONSORTIUM OF INTERNATIONAL METEOROLOGICAL CONSULTANT INC. (IMC), JAPAN WEATHER ASSOCIATION (JWA) AND CTI ENGINEERING INTERNATIONAL CO., LTD. (CTII)	THE PROJECT FOR ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER FORECASTING CENTER AND STRENGTHENING OF WEATHER FORECASTING SYSTEM IN THE ISLAMIC REPUBLIC OF PAKISTAN	DRAWING TITLE ISLAMABAD METEOROLOGICAL RADAR TOWER BUILDING EQUIPMENT LAYOUT 1 2-66	Scale Drawing No. 1:100 EQ - 01



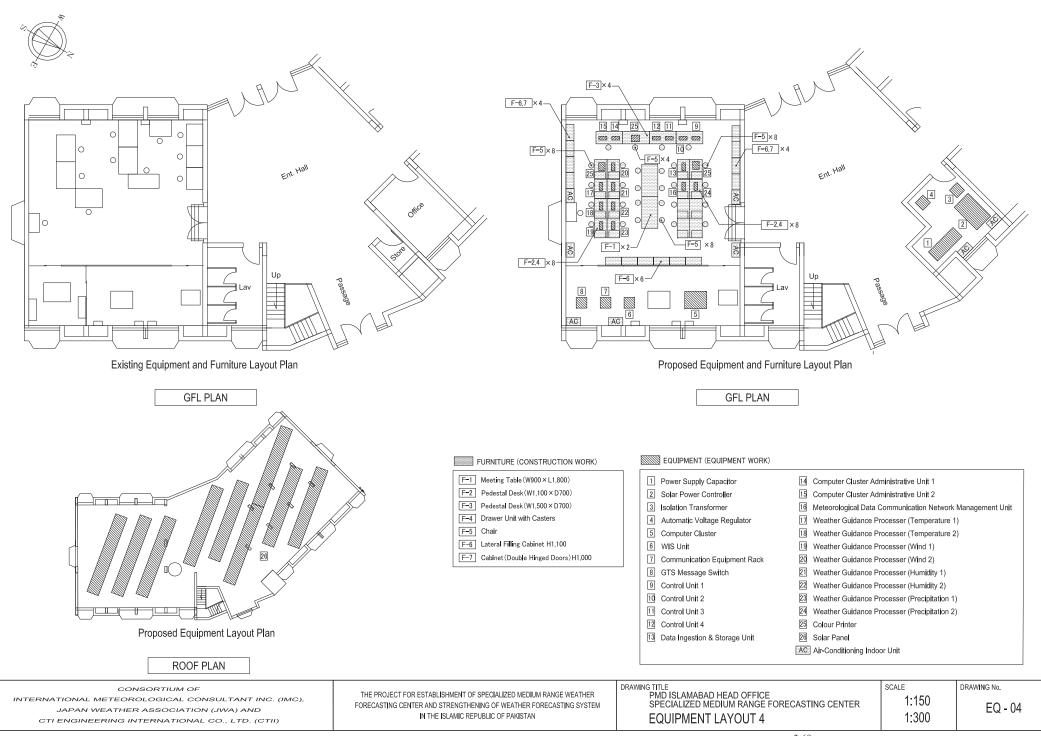


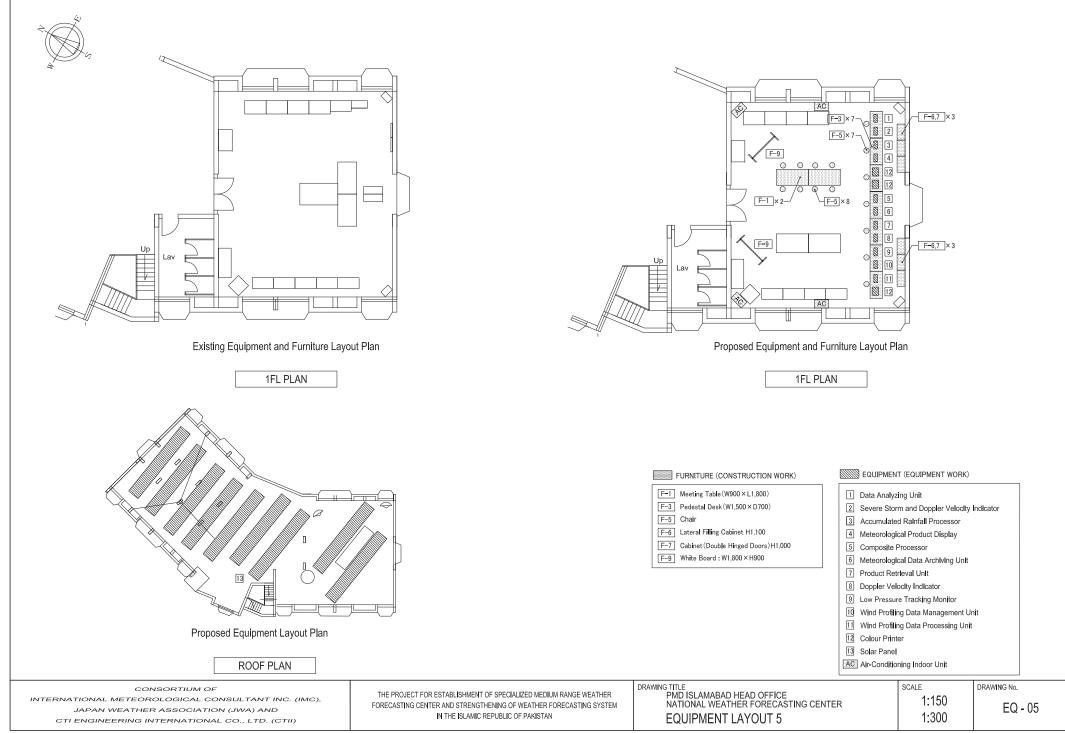
F-2.4 F-5 Radar Equipment Room F-2.4 Cable Duct
Storage Spare Parts (2)
Loading Balcony

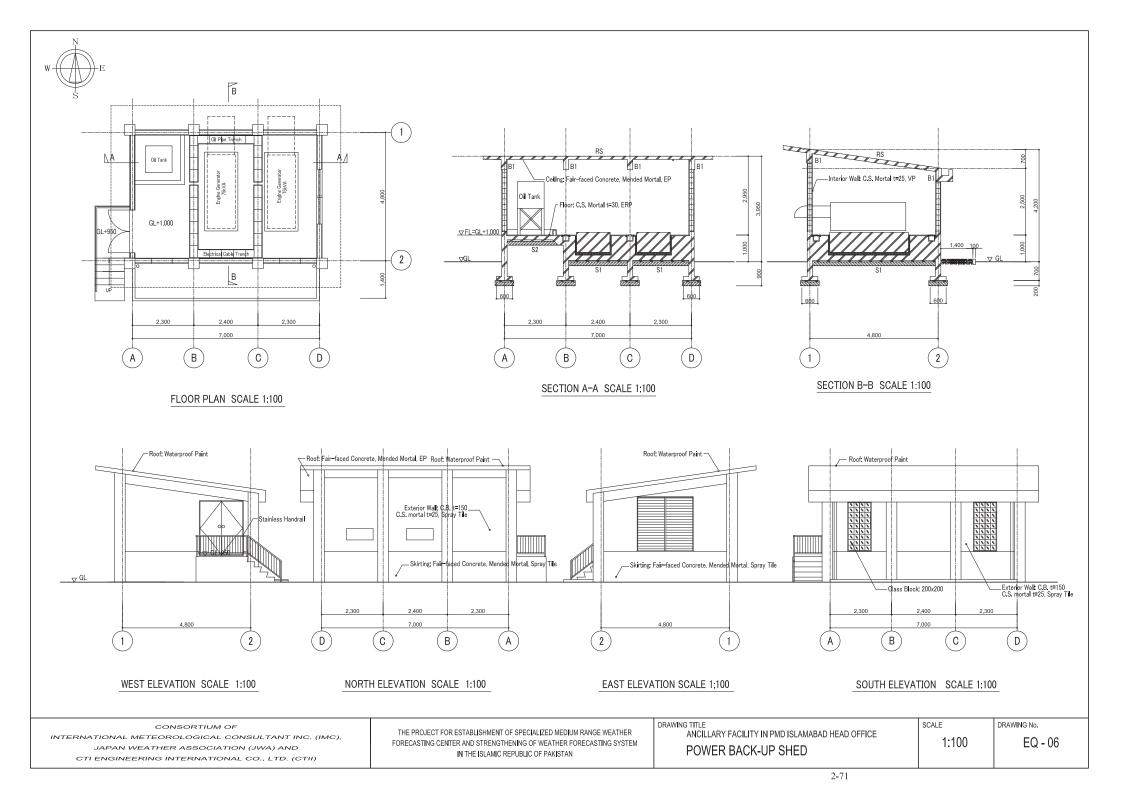
13FL PLAN

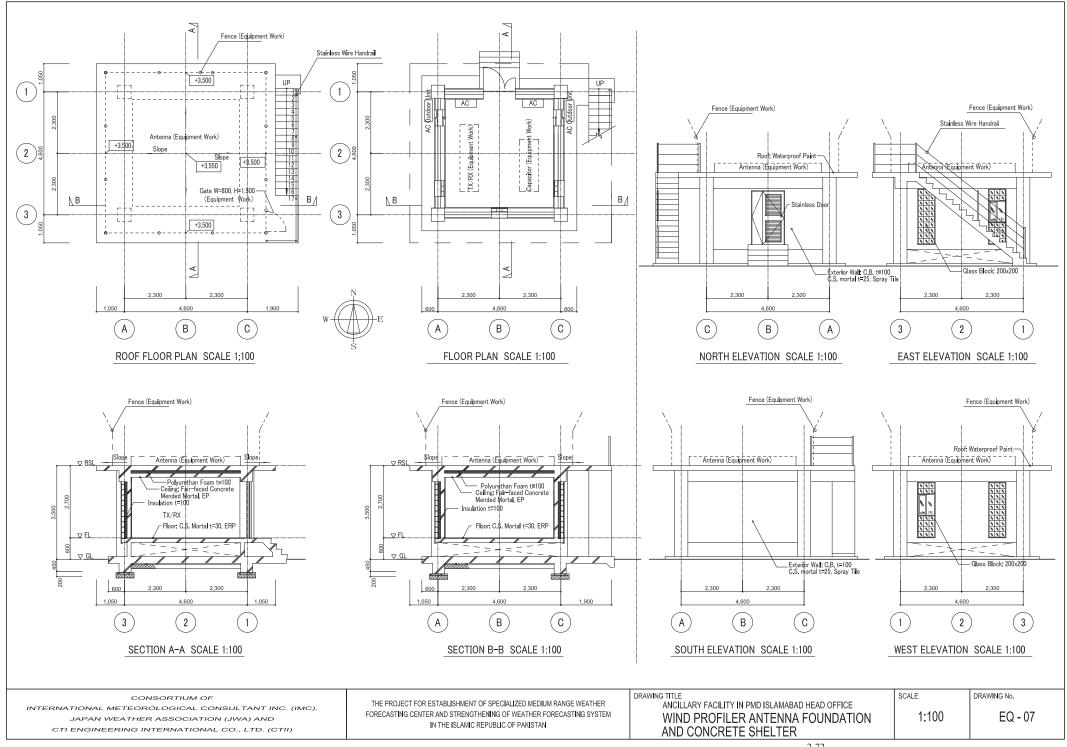
	EQUIPMENT (EQUIPMENT WORK)
13	Transmitter
14	Antenna Controller & Dehydrator
15	DRSP
16	Data & Protocol Converter
17	Radar TASK Controller
18	Radar Power Maintenance Panel
	FURNITURE (CONSTRUCTION WORK)
F-2	Pedestal-free Desk(W1,100 × D700)
F-4	Drawer Unit with Casters
F-5	Chair

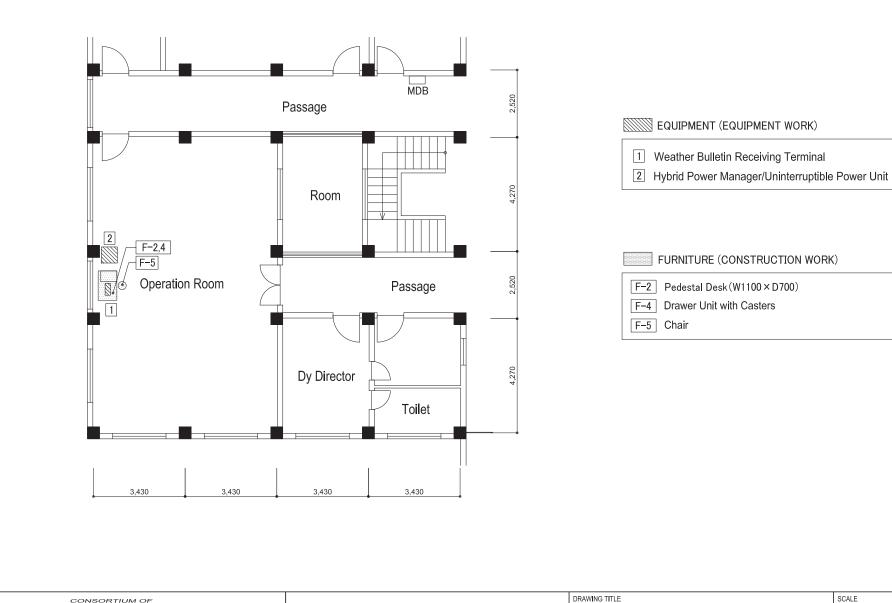
CONSORTIUM OF INTERNATIONAL METEOROLOGICAL CONSULTANT INC. (IMC), JAPAN WEATHER ASSOCIATION (JWA) AND CTI ENGINEERING INTERNATIONAL CO., LTD. (CTII)	THE PROJECT FOR ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER FORECASTING CENTER AND STRENGTHENING OF WEATHER FORECASTING SYSTEM IN THE ISLAMIC REPUBLIC OF PAKISTAN	DRAWING TITLE ISLAMABAD METEOROLOGICAL RADAR TOWER BUILDING EQUIPMENT LAYOUT 3	scale 1:100	drawing no. EQ - 03











THE PROJECT FOR ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER

FORECASTING CENTER AND STRENGTHENING OF WEATHER FORECASTING SYSTEM

IN THE ISLAMIC REPUBLIC OF PAKISTAN

SCALE

1:100

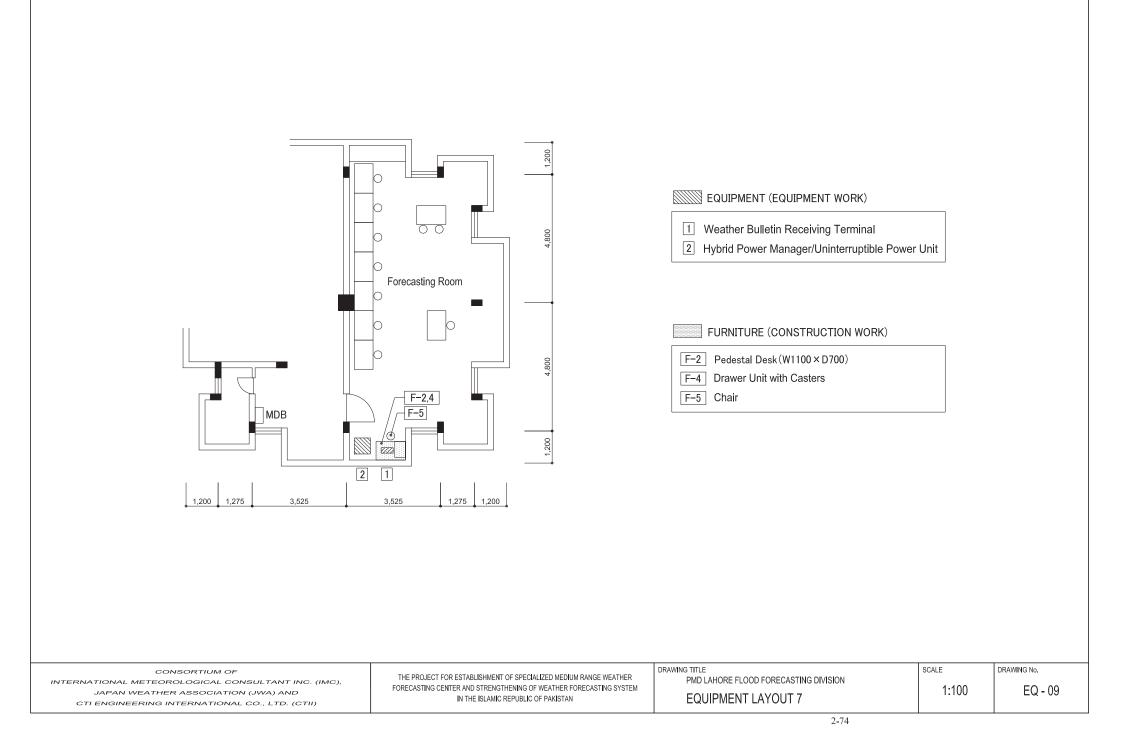
DRAWING No. EQ - 08

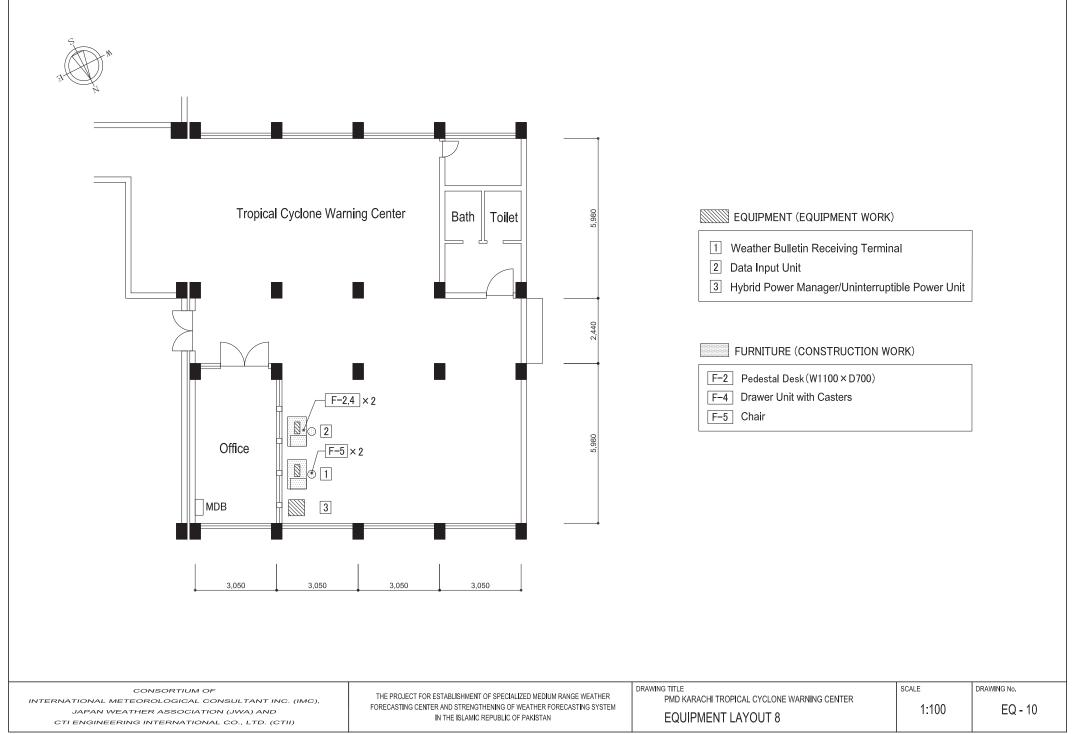
CONSORTIUM OF INTERNATIONAL METEOROLOGICAL CONSULTANT INC. (IMC), JAPAN WEATHER ASSOCIATION (JWA) AND CTI ENGINEERING INTERNATIONAL CO., LTD. (CTII)

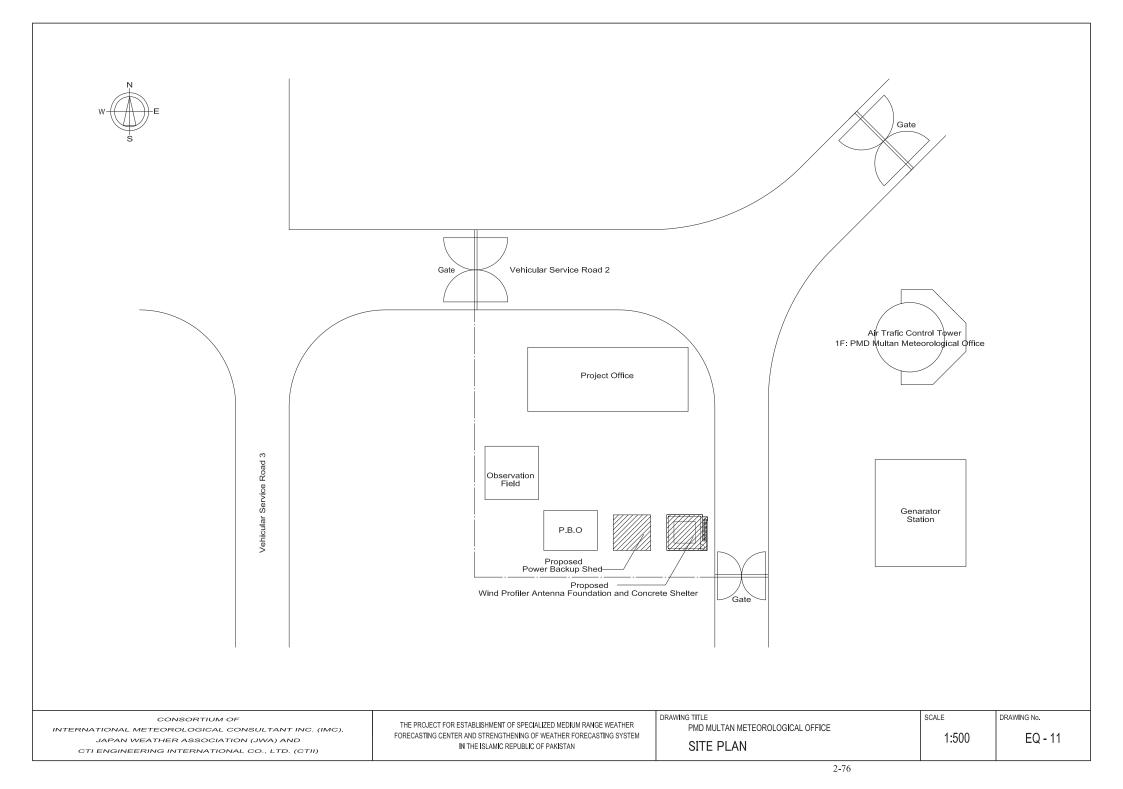
2-73

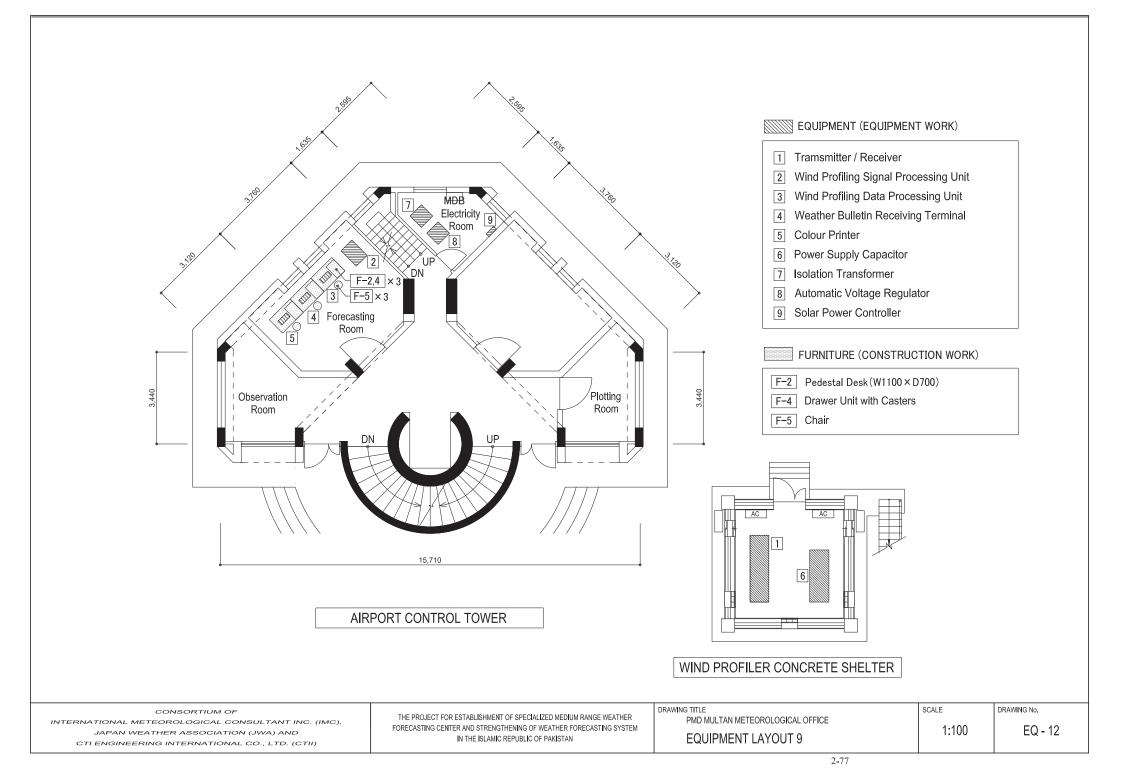
PMD LAHORE REGIONAL METEOROLOGICAL CENTER

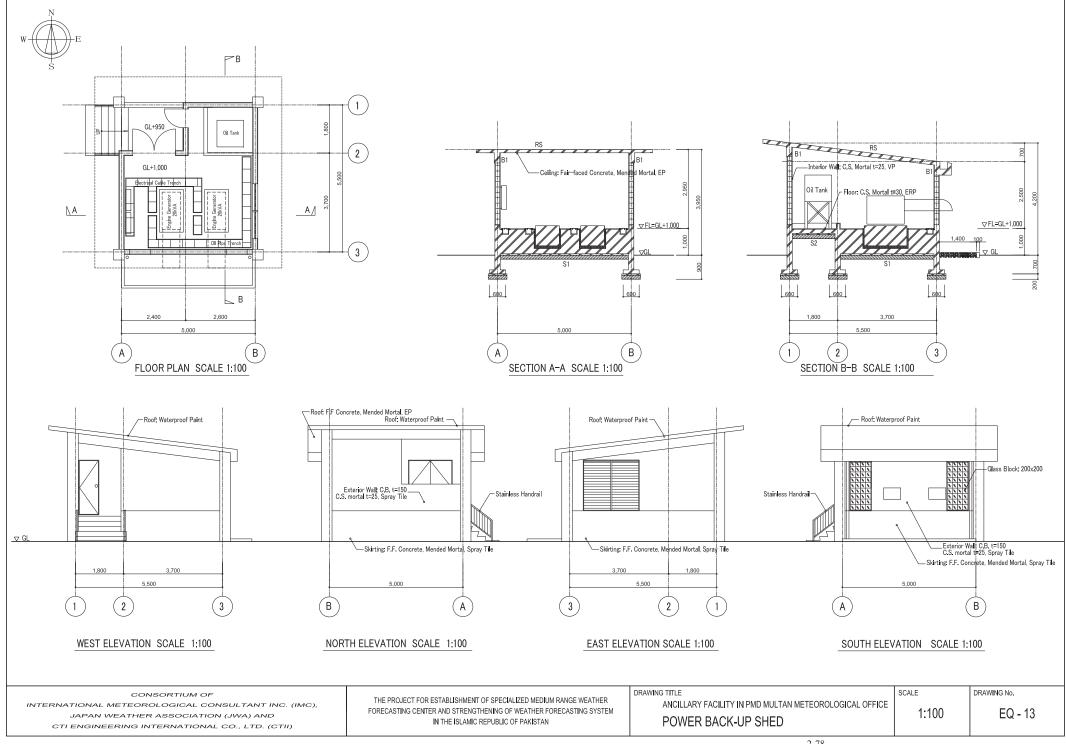
**EQUIPMENT LAYOUT 6** 

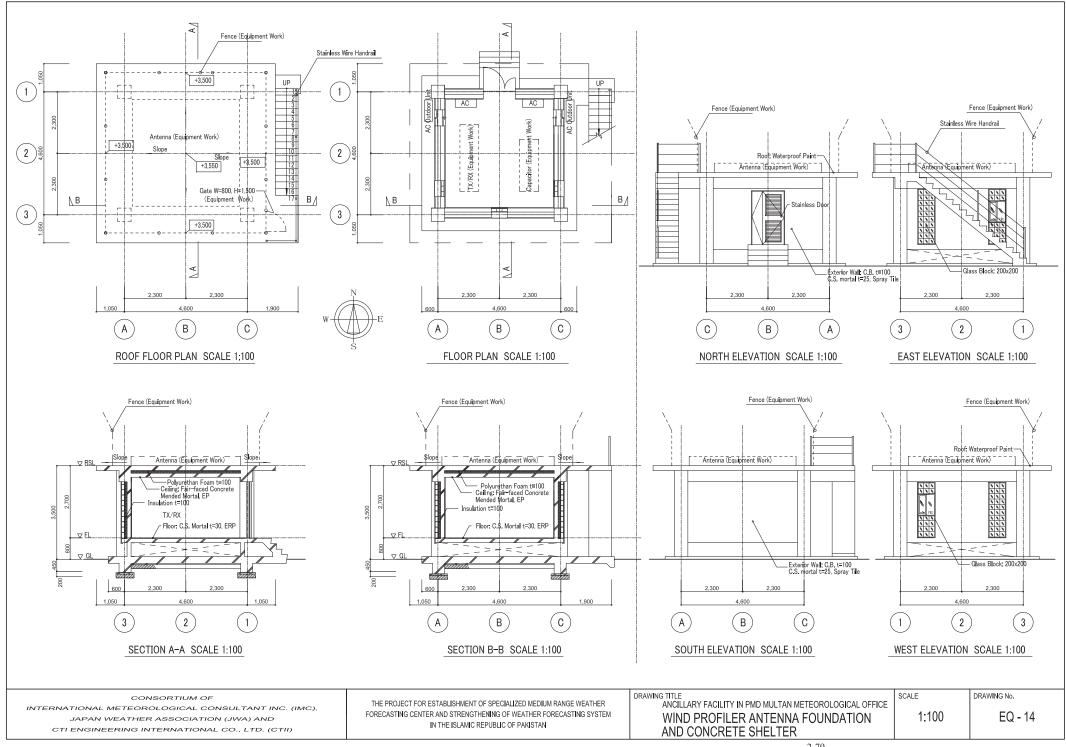












		EQUIPMENT (EQUIPMENT WORK)          1       Weather Bulletin Receiving Terminal         2       Hybrid Power Manager/Uninterruptible Power Unit
Office	Office Toilet 2,500 3,700 3,700	FURNITURE (CONSTRUCTION WORK) F-2 Pedestal Desk (W1100 × D700) F-4 Drawer Unit with Casters F-5 Chair
CONSORTIUM OF INTERNATIONAL METEOROLOGICAL CONSULTANT INC. (IMC), JAPAN WEATHER ASSOCIATION (JWA) AND CTI ENGINEERING INTERNATIONAL CO., LTD. (CTII)	THE PROJECT FOR ESTABLISHMENT OF SPECIALIZED MEDIUM RANGE WEATHER FORECASTING CENTER AND STRENGTHENING OF WEATHER FORECASTING SYSTEM IN THE ISLAMIC REPUBLIC OF PAKISTAN	DRAWING TITLE PMD GILGIT METEOROLOGICAL OFFICE EQUIPMENT LAYOUT 10 SCALE 1:100 EQ - 15

### 2-2-4 Implementation Plan

### 2-2-4-1 Implementation Policy

The Project covers many fields, including procurement and installation of meteorological and communication equipment, construction work, etc. For the successful completion of the Project, close coordination will be required among all parties.

#### 1) Implementing agency for the Project

The responsible government agency of Pakistan for the implementation of the Project is the PMD under the supervision of the Secretary Aviation Division, Cabinet Secretariat. The PMD, as the Client, will be a signatory to the Consultancy Agreement and to the Contract.

### 2) Consultant

After the signing of the Exchange of Notes (E/N) between the Government of Pakistan and the Government of Japan and the Grant Agreement (G/A) between the Government of the Pakistan and JICA for the Project, it is important to finalize the Agreement of Consulting Services as early as possible. The Agreement of Consulting Services will be signed by the PMD and a Japanese consulting firm having its principal office in Japan and recommended by the JICA.

The consulting firm will become the Consultant for the Project by signing the Agreement. The Consultant will then conduct a detailed design study in Pakistan with the PMD and prepare tender documents including technical specifications, drawings, diagrams, etc. in Japan. In addition, the Consultant, instead of the PMD, will conduct a tender and supervise the Project implementation for the successful completion of the Project as a project of Japan's Grant Aid Assistance.

### 3) Contractor

A contractor with the required qualifications (an equipment supplier and a construction company) incorporated and registered in Japan, having its principal office in Japan, will be selected through an open public tender, in accordance with the tender documents prepared by the Consultant and in accordance with JICA guidelines as approved by the PMD.

### 2-2-4-2 Implementation Conditions

### < Conditions for the Installation of the Equipment >

The meteorological radar system, computing equipment and other sophisticated equipment with electric and electronic circuits will be installed in the radar tower building. In accordance with the construction schedule, the dispatch of an electrical engineer is required during the time of the installation, adjustment and wiring of the electric power supply and power back-up equipment (auto voltage regulator: AVR,

radar power back-up unit, etc.). During the construction period, it is important that there should be smooth procurement of the required materials and hiring of skilled laborers to meet the construction schedule. In addition, specialized skilled engineers are needed for the installation, adjustment and commissioning of the radar system, computing equipment and the sophisticated meteorological equipment. They are essential to ensure the quality of the installation work necessary for accurate meteorological observations. Furthermore, as part of the technology transfer to the PMD staff, specialized highly skilled engineers are required as on-the-job trainers to ensure that the PMD can operate and maintain the equipment efficiently after the Project installation.

### 2-2-4-3 Scope of Works

The scope of works to be undertaken by Japan's Grant Aid Assistance and the Pakistani side for the implementation of the Project are as follows.

-	Table49: Major Undertakings to be done by the PMD under impleme		1 10/001
No	Items	To be covered by Japan's Grant Aid	To be covered by Pakistan (PMD)
	General Items		
1	To undertake all necessary institutional and juridical procedures in Pakistan.		•
2	To undertake the Environmental Impact Assessment procedures in Pakistan, if required.		•
3	To handle duty (Tax) exemption procedures and to take necessary measures as well as provide requisite legal and/or administrative documentations for customs clearance to customs broker/forwarder to be employed by Contractor at the port of disembarkation for the materials and equipment imported for the Project.		•
4	To provide necessary working spaces with Internet Connection at the PMD Islamabad Head Office for the Consultant and the Contractor for the implementation of the Project.		•
5	Marine (Air) transportation of the materials and equipment imported from overseas (Japan).	•	
6	In-land transportation from the port of disembarkation in Pakistan to each Project site.	•	
7	To accord Japanese and other foreign nationals including their dependent/s (if any), whose services may be required in connection with the supply of products and services under the signed contracts, such facilities as may be necessary for their entry into Pakistan and stay therein for the smooth and uninterrupted performance of their work (i.e. to secure the appropriate Visa including its extension/s required by the recipient country in connection thereof).		•
8	To exempt Japanese and other foreign nationals from customs duties, internal taxes and other fiscal levies which may be imposed in the recipient country with respect to the supply of the products and services under the signed contracts.		•

Table49: Major Undertakings to be done by the PMD under Implementation of the Project

			1
9	To pay bank commission for the issuance of the Authorization to Pay (A/P)		•
-	and amendments of A/P, if required, for the Consultant and the Contractor.		
10	To bear all the expenses, other than those to be borne by the Japan's Grant		•
	Aid, necessary for the implementation of the Project		
11	To ensure the security of the whole Project site/s and of the Japanese and		
11	other foreign nationals assigned to the Project prior to the commencement		•
	of and during Project implementation.		
	For the Construction of the Radar Tower Building		
12	To clear, level and reclaim the land prior to the commencement of construction work.		•
	To secure sufficient spaces at the respective Project sites for temporary		
13	facilities such as a contractor's office, workshop, building materials storage,		•
15	etc. needed for the construction work.		·
	To demolish the existing building in premises of the PMD Islamabad Head		
14	Office in order to secure and allocate ample space for the construction of a		•
	new Radar Tower Building.		
1.7	To obtain necessary permissions for the construction of the Radar Tower		
15	Building in the PMD Islamabad Head Office.		•
	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply		
16	(capacity: 100kVA) for the Radar Tower Building in the PMD Islamabad		•
	Head Office.		
	To install the required step-down transformers as well as service entrance		
17	connections for the commercial power supply at the PMD Islamabad Head		•
	Office for the Radar Tower Building.		
	To provide incidental facilities, such as water supply, telephone lines and		
18	internet provision, for the Radar Tower Building in the PMD Islamabad		•
	Head Office.		
19	To provide temporary facilities for the availability or accessibility of		•
	electricity, water, etc. for the construction work. To construct the Radar Tower Building, including		
	a) Architectural and civil works		
20	<ul><li>b) Electrical works including a lightning protection system</li></ul>	•	
20	<ul><li>c) Air-conditioning and Ventilation works</li></ul>	-	
	d) Plumbing works		
21	To procure and install standard furniture for the Radar Tower Building	•	
	To undertake incidental outdoor works such as gardening, fencing,		
22	constructing gates, boundary walls and exterior lighting in and around the		•
	sites, if necessary.		
	To provide On-the-job Trainings (Initial Trainings) by the contractor on the		
23	operation and maintenance of the Radar Tower Building as well as its	•	
	inherent facilities for the PMD.		
24	To shoulder dispatching cost of the trainees to the training sites, such as		•
24	daily allowance, transportation fee, accommodation, if any.		•
	To provide the contractor's written guarantee to the PMD for the Radar		
25	Tower Building constructed under the Project for a period of twelve (12)	•	
	months from the completion date of the equipment installation work.		
	For Installation Work of the Equipment		1
26	To remove and relocate the existing facilities, if available, for the		•
	installation of the equipment, if necessary.		
27	To provide and allocate secure temporary storage area/room for the		•
	materials, tools and equipment needed during the installation process.		
28	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply		•
	(capacity: 100kVA) for Specialized Medium Range Weather Forecasting		

	Center (SMRFC) in the PMD Islamabad Head Office.		
29	To provide reliable and high-speed Internet environment at the Specialized Medium Range Weather Forecasting Center (SMRFC) and each Project site		
29	for establishment of a Virtual Private Network (VPN).		•
	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply for		
30	the wind profiler system in the PMD Islamabad Head Office and the PMD		•
50	Multan Meteorological Office.		_
0.1	To obtain the required frequency(s) for the meteorological radar system and		
31	the wind profiler system(s).		•
	To set up new assigned IP addresses under the Project in the existing		
32	computing equipment in the Specialized Medium Range Weather		•
	Forecasting Center (SMRFC).		
33	To migrate the PMD's own data to the computing equipment to be procured		•
55	under the Project, if necessary.		_
34	To install software(s) procured/to be procured by the PMD on the		•
	computing equipment to be procured under the Project, if required.		
35	To secure ample and strategically located space/s at the existing facilities for the installation of the equipment (PC terminals and peripherals) to be		
55	supplied under the Project.		•
	To procure, install and adjust the required Equipment (including the		
36	lightning protection system) for the Project implementation.	•	
27	To procure and install furniture for the Equipment to be procured under the		
37	Project.	•	
38	To conduct the commissioning for the total system.	•	
39	To shift and adjust the existing computing equipment, if required.		•
40	To provide On-the-job Trainings (Initial Trainings) by the contractor on the	•	
40	operation and maintenance of the Equipment for the PMD.	•	
41	To shoulder the dispatching cost of the trainees to the training sites, such as		•
	daily allowance, transportation fee, accommodation, if any.		
	To provide the contractor's written guarantee to the PMD for the		
42	Equipment and Installation Work executed under the Project for a period of twolve (12) months from the completion date of the equipment installation	•	
	twelve (12) months from the completion date of the equipment installation work.		
	After the completion of the Project		
	To renovate the existing gates, boundary walls and exterior lighting in and		
43	around the sites, if required.		•
	To assign staff necessary for the smooth operation and maintenance of the		
44	Equipment.		•
4.7	To procure the required spare parts and consumables for the smooth		
45	operation and maintenance of the Equipment.		•
16	To provide adequate maintenance of the Radar Tower Building constructed		-
46	under the Project so that they can function effectively.		•
47	To operate and maintain, and properly and effectively utilize the facilities		
4/	constructed and the Equipment procured under the Project.		
48	To allocate the necessary budget and personnel for the appropriate conduct		•
	of meteorological radar observation and forecasting works.		-
49	To periodically update all the operation/antivirus/application software.		•

## 2-2-4-4 Consultant Supervision

- 1) Principal Guidelines
  - a) To take responsibility for expediting project implementation as well as providing smooth supervision in accordance with the guidelines of Japan's Grant Aid Assistance and the Outline Design.
  - b) To communicate closely with the responsible organizations and personnel of both countries, and complete the Project in time and in accordance with the implementation schedule.
  - c) To provide appropriate advice to the personnel of the PMD and the contractor.
  - d) To ensure the safety of project implementation as its top priority through the earlier/advance detection of severe weather phenomena.
- 2) Consultant Supervision
  - a) The Consultant will dispatch at least one responsible and highly capable personnel to Pakistan during each implementation stage of the Project.
  - b) Consultant technical specialists will be dispatched to Pakistan for installation guidance, inspection work, and etc. for the installation and configuration work of the major hardware, data communication equipment, computing equipment and system software.
  - c) The Consultant will attend factory performance tests, configuration verifications and inspections of the equipment on behalf and instead of the PMD.
  - d) Qualified engineer(s) will be dispatched for data transmission tests in Pakistan.
- 3) Scope of Work for Supervision
  - a) The Consultant, in coordination with the PMD, will prepare the contract in accordance with JICA standards; select a Japanese primary contractor through tendering; and recommend the nominated contractor to the Government of Pakistan.
  - b) The Consultant will inspect and approve shop-drawings, system drawings & the diagrams and material samples submitted by the contractor, and verify the performance and function of all the equipment.
  - c) Based on a review of the implementation schedule, the Consultant will provide instructions to the contractor and submit progress reports on the implementation of the Project to the PMD, the Embassy of Japan in Pakistan, the JICA Pakistan local office, etc.
  - d) The Consultant will cooperate in the certification of payment, such as through the examination of notices of approval and invoices in connection with the implementation costs to be disbursed during the implementation period and upon completion of the Project.

## 2-2-4-5 Quality Control Plan

According to past local meteorological data from the PMD Head Office in Islamabad, the temperature could reach up to more than 30°C. In this regard, the ambient and concrete temperatures will be measured during concrete pouring to ensure correct concrete quality. The quality control plan for the main work is described in the table below.

Work	Work Type	Control Item	Method	Remarks
Structural Work	Concrete work	Fresh concrete	Slump, air volume, temperature	Concrete strength test will
		Concrete strength	Comprehensive strength test	be conducted at a public
			Chloride Quantity Test	test institution.
			Alkali Aggregate Reactivity Test	Chloride quantity test and
				alkali aggregate reactivity
				test will be conducted in
				Japan (a test institute is not
				available in Pakistan).
	Reinforcing work	Reinforcing bar	Tensile test, mill sheet check	Tensile test of reinforcing
		Arrangement	Bar arrangement check	bar will be conducted by a
			Factory inspection sheet check	private laboratory.
	Pile work	Material, bearing capacity	Bearing capacity check	
Finishing Work	Roof work	Workmanship, leakage	Visual inspection, water spray test	
	Tile work	Workmanship	Visual inspection	
	Plastering work	Workmanship	Visual inspection	
	Door & Window	Products,	Factory inspection sheet check	
	work	Installation accuracy	Visual inspection, dimension check	
	Painting work	Workmanship	Visual inspection	
	Interior work	Products, workmanship	Visual inspection	
Electrical Work	Power Receiving &	Performance, operation	Factory inspection sheet check,	
	Transforming	installation check	withstand voltage, megar,	
			operation, visual inspection	
	Conduit work	Bending, support check	Visual inspection, dimension	
	Wiring and Cable	Sheath damage, loose	Performance sheet check, cleaning	
	work	connection check	before laying, marking after bolt	
			fixing	
	Lightning work		Resistance measuring, visual	
		support pitch check	inspection, dimension	
	Lighting work	· •	Performance sheet check,	
		installation check	illumination measurement, visual	
			inspection	
Mechanical Work	Water Piping Work	Support pitch, leakage	Visual inspection, leakage, water	
			pressure test	
	Pump Installation	Slope, Support pitch,	Visual inspection, leakage, flow	
		leakage	test	
	Air-Con. work		Performance sheet check,	
		installation check	temperature measurement	
	Sanitary Fixture	Operation, installation,	Visual inspection, flow test	
		leakage check		

Table50: Quality Control Plan

### 2-2-4-6 Procurement Plan

### (1) Equipment Procurement

Maintenance requirements and the availability of the necessary parts and consumables in Pakistan are two of the most important factors in selecting the equipment. The equipment procurement process must provide for continuing maintenance after the completion of the Project. None of the meteorological equipment, such as the pulse compression solid state Doppler radar system, the meteorological radar data display system, and etc., to be supplied under the Project is produced in Pakistan. The pulse compression solid state Doppler radar system which has already been put into practical use for meteorological observation and has confirmed its reliability, durability, accuracy and performance is only available and made in Japan. The designed mean time between failure (MTBF) of the transmitter for this system is more than 100,000 hours and the designed mean time to repair (MTTR) of the transmitter is 0.5 hours. In addition, since almost all the Japanese meteorological radar systems established under Japan's Grant Aid in other developing countries have been working well over the years, Japanese systems have received a high degree of confidence in the world. Therefore, it is certainly recognized, even by the WMO, that a Japanese system is the most suitable system for developing countries normally faced with operational and maintenance difficulties.

The activities of the private sector in Pakistan will be useful in support of the computer and other sophisticated systems. There are major computing equipment manufactures and local agents/suppliers in the country. The procurement plan for the equipment is designed with a view to achieve a maximum possible degree of standardization as well as facilitating the acquisition of spare parts and maintenance services for the chosen computing equipment.

#### (2) Procurement of Construction Material

### 1) Procurement Policy of Construction Material

As the main construction materials can be procured locally, they will, in principle, be procured in Pakistan. Some construction materials imported from the Association of Southeast Asian Nations (ASEAN) are marketed throughout Pakistan. As these imported materials can be easily procured locally, they are considered as locally procurable products. In order to ensure the easy maintenance of the radar tower building, locally available materials will be utilized for its construction.

### 2) Procurement Plan of Construction Materials

### [1] Structural Work

An ordinary portland cement packed in a 50kg bag, which is also locally manufactured, can be procured.

Concrete coarse aggregate can be obtained from quarries located in Margalla hills in the suburbs of Islamabad and fine arrogate can be obtained from quarries located in the Attock District. The main materials for the structural works, such as fresh concrete, plywood for form works, and etc., can be procured locally. Locally made concrete blocks are available and are a common material for building construction.

### [2] Building Exterior and Interior Work

Timber, tiles, paint, glass, aluminum window frames, and etc. used for the exterior and interior of a building are imported and, as such, are readily available in the local market. For the proposed buildings, airtight aluminum and steel doors & windows, treated for salt-corrosion, are required.

### [3] Air-Conditioning and Plumbing Work

Imported air-conditioning equipment, exhaust fans, sanitary-fixtures, and etc. are popular in Pakistan. As a result, those products can be procured in the local market and will be used with a view to ease repair and maintenance. Large air-conditioning units and exhaust fans are also available in the local market.

### [4] Electrical Work

Imported and local lighting fixtures, switches, lamps, electrical wires and cables, conduits and other items are available in the local market. They will be procured in Pakistan for the convenience of repair and maintenance. Custom-made building equipment such as control panels, power distribution boards and switch boards imported from ASEAN countries can also be procured in the local market.

Materials	Local I	Market	Procurement Plan			
waterials	Condition	Import	Pakistan	Third Country	Japan	
Portland cement	0		0			
Sand, aggregate	0		0			
Reinforcing bar	0		0			
Form (plywood)	0		0			
Concrete block	0		0			
Asphalt waterproofing	Δ		0			
Wood	0		0			
Aluminum door & window	Δ		0			
Steel door & window	Δ		0			
Wooden door & window	0		0			
Door handle, lock	0		0			
Floor hinge	0		0			
Plane glass	0		0			
Glass block	0		0			
Laminated safety glass	0		0			
Access floor panel (general type)	0		0			
Access floor panel (heavy duty type)	Δ		0			
Paint	0		0			

Table51: Major Materials Procurement Plan (Architectural Work)

Gypsum board (T-bar)	0	0	
Cement board	0	0	
Rockwool acoustic board (T-bar)	0	0	
Glass wool, glass cloth	0	0	
Carpet tile	Δ	0	
PVC tile	0	0	
Porcelain tile	0	0	
Ceramic tile	0	0	
Floor maintenance hatch	0	0	
Kitchen	0	0	
Roof drain	0	0	
Steel drainage pipe (galvanized)	0	0	
Concrete pavement block	0	0	
Spray tile	0	0	
Caulking	0	0	

O : Easy to procure in Pakistan

 $\triangle$  : Available in the local market in Pakistan but model and quantity are limited

 $\times$ : Difficult to procure in Pakistan

W/	Matariala	Local Market		Procurement Plan			
Work type	Materials	Condition	Import	Pakistan	Third Country	Japan	
Air-conditioning work	Air conditioner	$\Delta$		0			
	Heat exchanger	Δ		0			
	Exhaust fan (salt-proof)	Δ		0			
Plumbing work	Sanitary fixture	0		0			
	Pipe	0		0			
	Fire extinguisher	0		0			
	Water lifting pump	0		0			
	Electric water heater	0		0			
Electrical work	Lighting fixture (including LED)	0		0			
	Obstruction light (LED)	Δ	Japan			0	
	Panel	Δ		0			
	Wire, cable	0		0			
	Conduit (PVC)	0		0			
	Conduit (Steel)	0		0			
	Cable-rack	0		0			
	Telephone system	$\Delta$		0			
	Isolation Transformer	Δ	Japan			0	
	AVR	Δ	Japan			0	
	Fire alarm system	0		0			
	Diesel engine generator	0		0			
	Lightning protection	0		0			

### Table52: Major Materials Procurement Plan (Mechanical and Electrical Work)

O : Easy to procure in Pakistan

 $\triangle$  : Available in the local market in Pakistan but model and quantity are limited

× : Difficult to procure in Pakistan

### 3) Transportation Plan

The equipment shipped from overseas to Pakistan is to be unloaded at the Karachi Port, a main port in Pakistan, and then transported to each Project site by land. The required number of days and the schedule of vessels from major international ports to the Karachi Port are indicated in the following table.

Country	Name of Port	Schedule	Number of Days
Japan	Yokohama, Tokyo, Nagoya, Kobe	6 ships/week	Approx. 30days
Australia	Sydney	1 ship/week	Approx. 40days
EU Countries	Antwerp, Rotterdam, Hamburg, etc.	2 ships/week	Approx. 40days
United States of America	East Coast (New York)	1 ship/week	Approx. 22days
United States of America	West Coast (Long Beach)	2 ships/week	Approx. 48days

Table53: Scheduled Vessels to the Karachi Port

< Import and Duty Exemption Procedures >

For the import of equipment from overseas, two-stage procedures indicated in the table below are required. For the acquisition of the Tax Exemption Certificate for the Imported Goods, approximately one month is required to process it after the submission of the required documents to the Federal Board of Revenue (FBR). It is important that the required procedures must be commenced as soon as possible.

Table54: Required Procedures for Tax Exemption and Custom Clearance

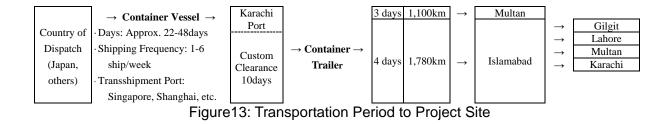
Tables4. Required Trocedules for Tax Exemption and Ediston Olearance					
Required Procedures	Office Concerned	Iffice Concerned Submission Time 1		Required Documents to be submitted by Pakistan Meteorological Department (PMD)	Applicant
Tax Exemption Certificate for the Imported Goods	Federal Board of Revenue (FBR)	Immediately after the signing of the Exchange of Notes	1 month	Exchange of Notes: 1 photocopy	
Custom Clearance	Custom Clearance Custom Office Immediately after a shipment's 10 day arrival at a port		10 days	<ul> <li>Shipping Documents</li> <li>Shipping Invoice: 1 original</li> <li>Bill of Lading: 1 original</li> <li>Packing List: 1 original</li> <li>Tax Exemption Certificate issued by FBR: 1 photocopy</li> </ul>	PMD

<Inland Transport>

The equipment unloaded at the Karachi Port is to be transported to the Project sites in Multan and Islamabad via a containertrailer. The longest road is approximately 1,800km which requires 4-5 days to traverse. While the road condition is not so bad, the equipment must be kept in a locked container from Karachi to Multan since there is a high risk of theft during transportation. In some sections of the country, countermeasures for safe transportation of the equipment, such as avoidance of night driving, may be required. For the Meteorological Data Trunk Communication Systems, they are to be transported to Islamabad once for connection and operation check through the use of local communication lines before they are brought to each Project site in Gilgit, Lahore, Multan and Karachi respectively through a domestic courier company.



Figure12: Inland Transport Route



### 2-2-4-7 Operational Guidance Plan

The required operational guidance will be implemented through the practical operational simulation of each system during the course of the completion of equipment installation. During the equipment installation period, the operational guidance for cabling, piping (wave guide), unit replacement/adjustment, transmitter discharge, and etc. of the meteorological radar system will be imparted to the PMD. As such, the operational guidance of the said items will no longer be implemented after the completion of equipment installation. The operational guidance for each system will be implemented at the following places indicated in the table attached hereunder.

ultan         Gilgit           Multan         PMD Gilgit           rological         Meteorologic           ffice         Office
0 0

Table55: Operation and Maintenance Training (OJT)

Computer Network Unit							
• Software							
Wind Profiler System							
• Power Supply Unit							
• Antenna							
• Radar Unit	0	-	-	-	-	0	-
• Data Transmitting Equipment							
Computer Network Equipment							
• Software							

Apart from the Operation and Maintenance Training (OJT), technology transfer through practical installation and adjustment works to be carried out by the PMD staff together with the Consultant and the contractor will be necessary and quite effective if done during the installation period. If technology transfer is conducted after completion of the installation work, it is difficult to simulate training on some parts/areas located in deeper places within the system such as cabling and wiring routes, connecting points of each unit, and etc. which would require disassembling the radar system to be able to see them. In addition, repeated software installation by the PMD staff themselves is important to have further familiarization and technical knowledge. In case of a down in the system, disassembling the system and software reinstallation by the PMD staff may be required. Therefore, all the significant parts of technology transfer must be completed during the installation work period.

### 2-2-4-8 Technical Cooperation

### <Soft Component>

Majority of the PMD's technical staff is proficient in the use of computers and computerized meteorological observation equipment. Unfortunately, none of them have the practical experience in operating a digital meteorological radar system which is planned to be procured under the Project as Islamabad's existing meteorological radar system is of the analog type. In addition, they do not have ample experience and technical knowledge in weather guidance (rainfall, temperature, humidity and wind speed) through the weather forecast & development system to be established in the SMRFC for high accuracy medium range weather forecasts to be prepared through the utilization of the global NWP products made by meteorological radar system, for the dissemination of high accuracy medium range weather forecasts to be prepared through to the public, and for the assurance of the required sustainability of the project outcomes, the implementation of the technology transfers in the soft component mentioned below (soft component schedule is indicated in the Implementation Schedule attached hereunder) is required.

### <Soft Component Target>

The Soft Component Targets are as follows.

- Inspection, adjustment, minor fault finding, remedy and recovery (replacement of spare parts & consumables, and etc.), and major fault countermeasures (report to the Consultant and Manufacturer and collection of technical advice, and etc.) to be appropriately carried out by the PMD.
- Prompt and appropriate meteorological radar operation and maintenance utilizing the meteorological radar system manual summary and the meteorological radar system maintenance & management record book.
- Meteorological radar observation in accordance with the sequence & schedule for Intensity Mode and Doppler Mode in order to appropriately understand weather phenomena and to utilize the observed radar data for forecasting.
- Preparation of individual Weather Forecasting Guidance for each element in consideration of meteorological characteristics for forecasting.

## <Soft Component Outputs>

Soft Component Outputs are as follows.

No.	Item	Output
1	Adjustment, Minor Fault Finding, Remedy and Recovery (replacement of spare parts &	<ul> <li>Acquisition of technical know-how on appropriate inspection, adjustment, minor fault finding, remedy and recovery.</li> <li>1) Routine maintenance using measuring instruments and tools.</li> <li>2) Practice of replacing spare parts into the actual system and the subsequent confirmation of system operation.</li> <li>3) Practice of fault finding, remedy (replacement of spare parts &amp; consumables, etc.) and recovery.</li> <li>Acquisition of know-how on major fault countermeasures (report to the Consultant and Manufacturer and collection of technical advice, etc.).</li> </ul>
2	Prompt and Appropriate Meteorological Doppler Radar Operation and Maintenance utilizing the Meteorological Doppler Radar System Manual Summary and the Meteorological Radar System Maintenance & Management Record Book	Technical knowledge acquisition of prompt and appropriate meteorological Doppler radar operation and maintenance utilizing the meteorological Doppler radar system manual summary and the meteorological radar system maintenance & management record book.
3	Meteorological Radar Observation in accordance with the Sequence & Schedule for Intensity Mode and Doppler Mode	sequence X schedule for Intensity Mode and Donnler Mode in order to the
4		Technical knowledge acquisition on the preparation and operation of individual Weather Forecasting Guidance for each element in consideration of meteorological characteristics for forecasting.

## Table56: Soft Component Outputs

<Means of Verification for Outputs Achievement>

Means of verification for outputs achievement of the Soft Component are as follows.

No.	Indicators		Means of Verification						
1	5 5	fault finding, remedy and recovery, and major fault countermeasures are carried out appropriately by the PMD	Confirmation of proficiency through 1) routine maintenance using measuring instruments and tools; 2) practice of replacing spare parts into the actual system and the subsequent confirmation of system operation; 3) practice of minor fault finding, remedy and recovery; and 4) major fault countermeasures.						
2	Prompt and Appropriate	Meteorological Doppler radar	· Evaluation of the frequency of usage of the						

### Table57: Soft Component Indicators

	Meteorological Doppler	operation and maintenance	meteorological Doppler radar system manual summary.
	Radar Operation and	utilizing the meteorological radar	· Confirmation of indication (daily, weekly, monthly) in
	Maintenance utilizing the	system manual summary and the	the meteorological radar system maintenance &
	Meteorological Radar System	meteorological radar system	management record book.
	Manual Summary and the	maintenance & management	
	Meteorological Radar System	record book are implemented	
	Maintenance & Management	promptly and appropriately.	
	Record Book		
	Meteorological Radar	Meteorological radar observation	Confirmation of meteorological radar observation in
	Observation in accordance with	is implemented according to the	accordance with the sequence & schedule for Intensity
3	the Sequence & Schedule for	radar observation sequence &	Mode and Doppler Mode in order to appropriately
	Intensity Mode and Doppler	schedule for Intensity Mode and	understand weather phenomena and to utilize the observed
	Mode Sequence & Schedule	Doppler Mode.	radar data for forecast operation.
4	Forecasting Guidance through the use of the observed data and NWP value	Individual Weather Forecasting	It onfirmation of the improvement of weather torecast

# <Scheduled Activities of Soft Component>

# Scheduled Activities of Soft Component are as follows.

# Table58: Scheduled Activities of Soft Component

Output	Required Technique and Field	Current Technique and Required Technique Level	Target Group	Means of Implementation	Source of Implementation	Product
1. Meteorological Doppler Radar Inspection, Adjustment, Minor Fault Finding, Remedy and Recovery, and Major Fault Countermeasures	capable of meteorological radar adjustment	Since technicians in the PMD have no practical experience of adjusting and fault finding in a digital meteorological radar system, it is imperative that the PMD technicians should acquire such capability.		Routine maintenance using measuring instruments and tools. Practice of replacing spare parts into the actual system and the subsequent confirmation of system operation. Practice of countermeasure, minor fault finding, remedy and recovery. Practice of major fault countermeasures. Production of operation and maintenance manual.		Manual on routine maintenance using measuring instruments and tools. Manual on replacing spare parts into the actual system and the subsequent confirmation of system operation. Manual on fault finding, remedy and recovery. Manual on major fault countermeasures.
2. Preparation of Meteorological Doppler Radar System Manual Summary and Meteorological Radar System Maintenance & Management Record Book	An engineer capable of meteorological radar operation and maintenance.	Since technicians in the PMD have no practical experience of operating and maintaining a digital meteorological radar system, it is imperative that the PMD technicians should obtain the capability to conduct meteorological radar operation and maintenance utilizing the meteorological Doppler radar system manual summary and the meteorological radar	the table	meteorological Doppler radar system manual summary.	on meteorological radar operation and maintenance: 1.17 Man-Months (Period of Technology Transfer in	sustem

		& management record book.		system maintenance & management record book by the PMD technicians.		<ul> <li>Name of engineer/s who perform/s the repair /troubleshooting</li> </ul>
3. Preparation of the Sequence & Schedule for Intensity Mode and Doppler Mode	who can identify Clutter and Blind Area by using radar observation data and prepare a sequence & schedule for meteorological radar observation which is suited to the weather	Intensity Mode and Doppler Mode, it is imperative that the PMD technicians should obtain the capability to prepare sequences &	Indicated in the table below	degree)	Expert Consultant on meteorological radar observation: 1.0 Man-Month (Period of Technology Transfer in Pakistan: 30 days) Direct Support	Sequence & Schedule for Intensity Mode and Doppler Mode
4. Preparation of Weather Guidance	who can prepare NWP and Weather	Since technicians in the PMD have no practical experience of preparation and operation of the statistical analysis program utilizing the observed data and NWP value, it is imperative that the PMD technicians should acquire the techniques on the preparation and operation of the statistical analysis program.	Indicated in the table below	Discussion and analysis with the PMD technicians on the forecasting elements in order to understand the meteorological characteristics. Lecture on Weather Forecasting Guidance. Preparation of Weather Forecasting Guidance Program (Lecture and Practical Training). Operation and accuracy verification of Weather Forecasting Guidance (Practical Training and Discussion). Examination of accuracy and the need of tuning of Weather Forecasting Guidance.	Expert Consultant on Weather Forecasting Guidance : 0.53 Man-Month (Period of Technology Transfer in Pakistan: 16 days) Direct Support	Guidance Program and Accuracy Verification

# Table59: Target Personnel in the PMD for the Technology Transfer in the Soft Component

Technology Transfer of No. 1 & 2		Technology Transfer of No. 3 & 4			
Electronic Technician Section: Position	Number	Forecasting Section: Position	Number		
Chief Engineer	1	Meteorologist in Weather Forecasting Center	15		
Electronic Engineer	1	Meteorologist in NWP Division	5		
Assistant Electronic Engineer	1				
Mechanics	4				
Sub Electronic & Mechanic Engineer	8				
Professional Assistant	2				
Assistant Programmer	1				

## <Soft Component Product>

Soft Component Products are as follows.

# Table60: Soft Component Products in Technology Transfer

Prod	duct Name	Submission Time	No. of Pages
practice of replacing spare parts into the actua	enance using measuring instruments and tools; 2) al system and the subsequent confirmation of system ling, remedy and recovery; and, 4) major fault	After	20
Meteorological Doppler radar system manual s	Technology Transfer	30	
Meteorological radar system maintenance and	Transfer	10	
Radar observation sequence & schedule for Int		10	
Weather Forecasting Guidance Program, Accu	racy Verification Document		10
Output Name Content		Submission Time	No. of Pages
Soft Component Completion Report	<ul> <li>Scheduled Activities and Actual Achievement</li> <li>Scheduled Outputs and Achievement</li> <li>Factors which influence Achievement of Outputs</li> <li>Recommendation</li> <li>Outputs</li> </ul>	Completion of Soft Component	50

# 2-2-4-9 Implementation Schedule

# Table61: Implementation Schedule

Month	1	2	3	4	5	6	7
Detailed Design & Tendering Procedures	Total: 7.0 months					ths	
Detailed Design							
Internal Work in Japan							
Tendering Procedures							

Month	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
Construction of Islamabad Meteorological Radar Tower Building															Tot	al: 17.	0 mor	ths														
Preparation Work																																
Temporary/Piling/Earth Works																																
Structure Work																																
Finishing Works																																
Building Equipment																																
External Work																																
Equipment Procurement																					Tota	1: 18.0	) mon	ths								
Equipment Manufacturing									-																							
Equipment Transportation																																
Equipment Installation/Adjustment																																
Soft Component																																
Soft Compnent (Activity No. 1)																													1.17 !	им		
Soft Compnent (Activity No. 2)																													1.171	им		
Soft Compnent (Activity No. 3)																													1.0	мм		
Soft Compnent (Activity No. 4)																													0.5	3 MM		

# 2-3 Obligations of the Recipient Country

In the implementation of the Project under Japan's Grant Aid Assistance, the PMD is responsible for the following tasks.

ЪT	Table62: Major Undertakings to be done by the PMD under Implementation of the Project
No	Items
	General Items
1	To undertake all necessary institutional and juridical procedures in Pakistan.
2	To undertake the Environmental Impact Assessment procedures in Pakistan, if required.
	To handle duty (Tax) exemption procedures and to take necessary measures as well as provide requisite
3	legal and/or administrative documentations for customs clearance to customs broker/forwarder to be
	employed by Contractor at the port of disembarkation for the materials and equipment imported for the
	Project.
4	To provide necessary working spaces with Internet Connection at the PMD Islamabad Head Office for
	the Consultant and the Contractor for the implementation of the Project.
	To accord Japanese and other foreign nationals including their dependent/s (if any), whose services may
5	be required in connection with the supply of products and services under the signed contracts, such
5	facilities as may be necessary for their entry into Pakistan and stay therein for the smooth and
	uninterrupted performance of their work (i.e. to secure the appropriate Visa including its extension/s required by the recipient country in connection thereof).
<u> </u>	To exempt Japanese and other foreign nationals from customs duties, internal taxes and other fiscal
6	levies which may be imposed in the recipient country with respect to the supply of the products and
	services under the signed contracts.
_	To pay bank commission for the issuance of the Authorization to Pay (A/P) and amendments of A/P, if
7	required, for the Consultant and the Contractor.
0	To bear all the expenses, other than those to be borne by the Japan's Grant Aid, necessary for the
8	implementation of the Project
9	To ensure the security of the whole Project site/s and of the Japanese and other foreign nationals
9	assigned to the Project prior to the commencement of and during Project implementation.
	For the Construction of the Radar Tower Building
10	To clear, level and reclaim the land prior to the commencement of construction work.
	To secure sufficient spaces at the respective Project sites for temporary facilities such as a contractor's
11	office, workshop, building materials storage, etc. for the construction work.
12	To demolish the existing building in premises of the PMD Islamabad Head Office in order to secure and allocate ample space for the construction of a new Pader Tower Building
	and allocate ample space for the construction of a new Radar Tower Building.
13	To obtain necessary permissions for the construction of the Radar Tower Building in the PMD Islamabad Head Office.
<u> </u>	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply (capacity: 100kVA) for the
14	Radar Tower Building in the PMD Islamabad Head Office.
	To install the required step-down transformers as well as service entrance connections for the
15	commercial power supply at the PMD Islamabad Head Office for the Radar Tower Building.
1.	To provide incidental facilities, such as water supply, telephone line and internet provision, for the
16	Radar Tower Building in the PMD Islamabad Head Office.
17	To provide temporary facilities for the availability or accessibility of electricity, water, etc. for the
17	construction work.
10	To undertake incidental outdoor works such as gardening, fencing, constructing gates, boundary walls
18	and exterior lighting in and around the sites, if necessary.
19	To shoulder dispatching cost of the trainees to the training sites, such as daily allowance, transportation
19	fee, accommodation, if any.

Table62: Major Undertakings to be done by the PMD under Implementation of the Project

	For Installation Work of the Equipment
20	To remove and relocate the existing facilities, if available, for the installation of the equipment, if
20	necessary.
21	To provide and allocate secure temporary storage area/room for the materials, tools and equipment
21	needed during the installation process.
22	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply (capacity: 100kVA) for the
	Specialized Medium Range Weather Forecasting Center (SMRFC) in the PMD Islamabad Head Office.
23	To provide reliable and high-speed Internet environment at the SMRFC and at each Project site for the
	establishment of a Virtual Private Network (VPN).
24	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply for the wind profiler system in the PMD Islamabad Head Office and the PMD Multan Meteorological Office.
25	To obtain the required frequency(s) for the meteorological radar system and the wind profiler system(s).
26	To set up new assigned IP addresses under the Project in the existing computing equipment in the SMRFC.
27	To migrate the PMD's own data to the computing equipment to be procured under the Project, if
21	necessary.
28	To install software(s) procured/to be procured by the PMD on the computing equipment to be procured
20	under the Project, if required.
29	To secure ample and strategically located space/s at the existing facilities for the installation of the
	equipment (PC terminals and peripherals) to be supplied under the Project.
30	To shift and adjust the existing computing equipment, if required.
31	To shoulder dispatching cost of the trainees to the training sites, such as daily allowance, transportation
_	fee, accommodation, if any.
	After the completion of the Project
32	To renovate the existing gates, boundary walls and exterior lighting in and around the sites, if required.
33	To assign staff necessary for the smooth operation and maintenance of the Equipment.
34	To procure the required spare parts and consumables for the smooth operation and maintenance of the
	Equipment.
35	To provide adequate maintenance of the Radar Tower Building constructed under the Project, so that
	they can function effectively.
36	To operate and maintain, and properly and effectively utilize the facilities constructed and the
	Equipment procured under the Project.
37	To allocate the necessary budget and personnel for appropriate meteorological radar observation and
	forecasting works.
38	To periodically update all the operation/antivirus/application software.

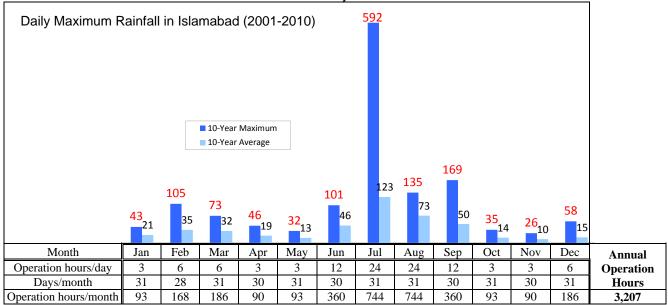
## 2-4 Project Operation Plan

## (1) Operational and Maintenance Plan for the Equipment

## 1) Operational Plan of the Meteorological Radar System

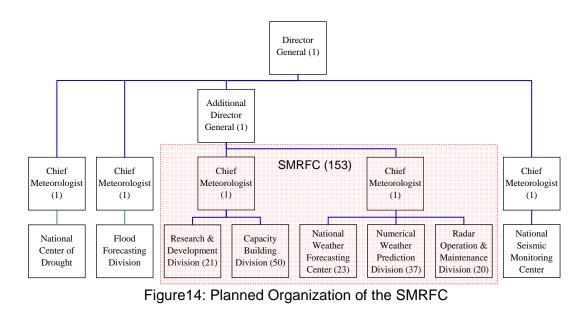
Upon completion of the Project, the hours of operation of each meteorological radar system has been planned in accordance with the annual transition of the climate in Pakistan. The PMD has agreed to abide by the following operational plan.

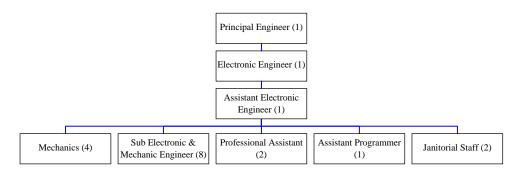
## Table63: Estimated Annual Operation Hours of the proposed Islamabad Meteorological Radar System



## 2) Staff Allocation and Radar Observation System Plan at Radar Observation Stations

The PMD has a plan to establish the Specialized Medium Range Weather Forecasting Center (SMRFC) at the PMD Islamabad Head Office and conduct the medium-range weather forecasting (3-10 days). The Figure below shows the organizational chart of the SMRFC to be established. It is divided into five sections such as the National Weather Forecasting Center, the Numerical Weather Prediction Division, etc., and are supervised by an Additional Director General. A Radar Maintenance & Operation Division is also planned to be included in the SMRFC and twenty engineers for the Islamabad Meteorological Radar System will be allocated.





## Figure15: Planned Organization of the PMD Islamabad Meteorological Radar Station

## 3) Operational and Maintenance Plan for the Equipment

In connection with equipment maintenance, consideration must be given to the following.

- Technical training for the PMD staff
- Establishment of appropriate measures against system failure
- A fully documented maintenance system with proper document control
- Scheduled replacement of parts and overhauls
- Strengthening of the operation and maintenance structure of the PMD
- Establishment of the technical and financial self-reliance of the PMD

## (2) Operational and Maintenance Plan for the Radar Tower Building

There are three key issues for the maintenance of the radar tower building to be implemented by the PMD: (i) daily cleaning; (ii) maintenance to cover wear and tear, damage and aging; and, (iii) security measures to ensure safety and to prevent crimes. The implementation of the daily cleaning of the building leaves a good impression on the visitors/users and encourages people to respect the building and the equipment in it. Cleaning is also important to ensure the equipment continues to operate correctly. It helps in the rapid detection and repair of damaged equipment and prolongs the life of the building equipment. The main repair work will be refurbishing or replacing the exterior and interior materials protecting the building structure. The required inspections are outlined below.

	Items of Maintenance Work	Frequency
	Repair and repainting of external walls	Repair: every 5 years, Repaint: every 15 years
Exterior	Inspection and repair of roofs	Inspection: every year Repair: as required
	Regular cleaning of drain pipes and drainage systems	Monthly
	Inspection and repair of sealing of external windows and doors	Every year
	Regular inspection and cleaning of ditches and manholes	Every year
	Renewal of interior finishing	As required
Interior	Repair and repainting of partition walls	As required
Interior	Adjustment of window and door fitting	Every year Others: as required

Table64: Outline of Regular Inspection for the Building

It is important that the regular preventive maintenance of the building equipment is carried out before the equipment fails or requires repair or before the replacement of part(s). The life of the building equipment can be significantly extended through proper operation and regular inspection, lubrication, adjustment and cleaning. These regular inspections can prevent equipment failure and accidents. Regular inspection, the replacement of consumables and the cleaning/replacement of filters for ventilation and air-conditioning units should be carried out in accordance with the maintenance manual.

It is essential to establish a proper maintenance structure in the PMD, involving the rigorous implementation of regular inspection and maintenance procedures. This work may be assigned to the private sector (local agents), if required. The general life expectancy of the major building equipment is shown below.

System	Building Equipment	Life Expectancy
	Distribution panels	20 - 30 years
Electrical System	• LED lamps	20,000 - 60,000 hours
	Fluorescent lamps	5,000 - 10,000 hours
Water Supply and Drainage Systems	Pipes and valves	15 years
Water Supply and Drainage Systems	Sanitary fixture	25 - 30 years
Air-Conditioning System	• Pipes	15 years
An-Conditioning System	• Air-conditioning units and exhaust fans	15 years

Table65: Life Expectancy of Building Equipment

## 2-5 Project Cost Estimate

## 2-5-1 Estimate of the Project Capital Cost

The required project capital costs for the Project to be borne by the Government of Pakistan/PMD have been estimated and are shown in the following tables.

## Estimated Total Project Capital Cost: 59,482,000 PKR (approx. 65 Million JP Yen)

### Table66: Project Capital Cost already incurred by the Government of Pakistan/PMD

No.	Items	Capital Cost (PKR)
1	To construct 2-Storey Building (SMRFC: Specialized Medium Range Weather Forecasting Center)	15,938,000
2	To procure PC terminals and peripherals for SMRFC	7,687,000
3	To shoulder the miscellaneous cost (electricity, petrol, etc.)	1,613,000
4	To shoulder the manpower cost (staff salary, allowance, etc.)	881,000
5	To procure a vehicle	1,400,000
6	To procure library book	40,000
7	To shoulder other items	90,000
	Total	27,649,000

## Table67: Estimated Project Capital Cost to be borne by the Government of Pakistan/PMD

No.	Items	Capital Cost (PKR)
1.	To pay bank commission for issuance of the Authorization to Pay (A/P) and FED etc. to the Consultant and the Contractor.	8,700,000
2.	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply (capacity: 100kVA) for the Islamabad Radar Tower Building in the PMD Islamabad Head Office.	300,000
3.	To install the required step-down transformers as well as service entrance connections for the commercial power supply at the PMD Islamabad Head Office for the Radar Tower Building.	1,800,000
4.	To provide water supply for the Radar Tower Building in the PMD Islamabad Head Office.	100,000
5.	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply (capacity: 100kVA) for the Specialized Medium Range Weather Forecasting Center (SMRFC) in the PMD Islamabad Head Office.	300,000
6.	To provide reliable and high-speed Internet environment at the SMRFC and at each Project site for the establishment of a Virtual Private Network (VPN).	1,000,000
7.	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply for the wind profiler system in the PMD Islamabad Head Office.	300,000
8.	To provide the commercial power (400V, 3-phase, 4-wire, 50Hz) supply for the wind profiler system in the PMD Multan Meteorological Office.	300,000
9.	To shoulder the dispatching cost of the trainees to the training sites, such as daily allowance, transportation fee, accommodation, etc.	500,000
10.	To shoulder the miscellaneous expenditures such as library books, petrol, telephone, application fee (obtaining the required frequencies for the meteorological radar system & the wind profiler systems, and the construction permissions of a new Radar Tower Building).	2,500,000
11.	To shoulder manpower cost (staff salary, allowance, etc.)	16,033,000
	Total	31,833,000

Applied Exchange Rate: US\$ 1 = 99.27 JP Yen, 1 PKR= 1.094 JP Yen

## 2-5-2 Estimate of the Project Annual Recurrent Cost

(1) Project Annual Recurrent Cost to be borne by the Government of Pakistan/PMD

The estimated annual recurrent costs (considered 5% of the annual inflation rate) for all the systems procured under the Project to be borne by the PMD for the first decade after the completion of the Project are attached hereunder. The recurrent costs have been calculated in accordance with the following fundamental conditions.

- Operation and maintenance to be carried out by the PMD
- Appropriate operation in accordance with the operations manuals
- Regular and proper maintenance according to the maintenance manuals

### Table68: Estimated Annual Recurrent Cost of the PMD Islamabad Head Office

_	Equipment	Item	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	]
	Islamabad Meteorological I	Radar Tower												
1	Antenna	Grease (16kgs/can, For AZ/EL)	1	0	0	0	0	28,600	0	0	0	0	36,500	Every
		Timing belt (For AZ/EL)	2	0	0	0	0	0	0	0	26,500	0	0	Every
2	Antenna controller	AC fan	3	0	0	0	0	0	0	0	0	0	45,900	Every
3	Transmitter	AC fan	24	0	0	0	0	0	0	0	0	0	367,100	Every
4	Receiver	AC fan	3	0	0	0	0	0	0	0	0	0	45,900	Every
5	Printer	Printer ink cartridge	2	8,200	8,600	8,200	8,200	8,200	8,200	8,200	8,200	8,200	8,200	, í
-		Paper (500sheets/1set)	4	1.900	2.000	2.100	2,200	2,300	2,400	2,500	2,600	2,800	2,900	<u> </u>
6	Compact UPS	Battery	3	0	_,	33,100	_,	_,0	38,300	_,0 0 0	_,0	44,300		Every
7	Power Supply Capacitor	AC fan	3	0	0	0	0	0	0	0	0	0	71,200	
<i>'</i>	Tower Suppry Capacitor	Arrester	6	0	0	0	0	0	0	0	0	0	105,900	
8	Diesel Engine Generator	Oil seal	2	0	4,700	4,900	5,200	5,400	5,700	6.000	6,300	6,600		Every
<u> </u>	Dieser Engine Generator			0	7	p	.,	.,	3,700	.,	0,500	.,		
		Filter	2	0	0	18,200	0	20,000	24.000	22,100	0	24,300		Every
_		Battery for Engine start	~	0	0	0	0	0	24,000	0	0	0	29,200	Every
		ting Centre and Specialized Mediun	-											
1	Product Monitor	CD for data storage (20sheets/1set)	15	31,800	33,400	35,000	36,800	38,600	40,500	42,600	44,700	46,900	49,300	<b></b>
2	Printer	Printer ink cartridge	6	24,700	25,900	27,200	28,600	30,000	31,500	33,100	34,800	36,500	38,300	L
_		Paper (500sheets/1set)	12	5,600	5,900	6,200	6,500	6,900	7,200	7,600	7,900	8,300	8,800	
3	Photo Copy	Toner	1		11,100	11,700	12,300	12,900	13,500	14,200	14,900	15,600	16,400	Every
		Drum	1	0	0	38,900	0	42,900	0	47,300	0	52,100		Every 2
		Paper (500sheets/1set)	20	9,400	9,900	10,400	10,900	11,400	12,000	12,600	13,200	13,900	14,600	
4	Compact UPS	Battery	12	0	0	132,300	0	0	153,200	0	0	177,300	0	Every 2
5	Wind Profiler Transmitter	AC Fan	4	0	0	0	0	0	0	0	0	0	94,900	Every
6	Power Supply Capacitor	AC fan	3	0	0	0	0	0	0	0	0	0	71,200	
		Arrester	6	0	0	0	0	0	0	0	0	0	109,500	
7	Diesel Engine Generator	Oil seal	2	0	4,700	4,900	5,200	5,400	5,700	6,000	6,300	6,600		Every
/	Dieser Engine Generator	Filter	2	0	4,700	18,200	3,200	20,000	3,700	22,100	0,500	24,300		
_		Battery for Engine start	2	0	0	18,200	0	20,000	0	22,100	0	24,300	29,200	Every
		Sub total(PKR)	]	81,600	106,200	351,300	115,900	255,500	342,200	224,300	165,400	467,700	1,158,800	I
tn	ers	D (-1	01	1	2.1	2.1	44	61	61	7.1	0.1	0.1	104	
1	Cost Item	Details	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	F *1
1	Electricity Charge	P. L	1	1,451,618	1,524,199	1,600,409	1,680,429	1,764,451	1,852,673	1,945,307	2,042,572	2,144,701	2,251,936	-
2	Fuel cost	Fuel consumption of DEG	1	874,944	918,691	964,626	1,012,857	1,063,500	1,116,675	1,172,509	1,231,134	1,292,691	1,357,326	*2
3	Water supply charge		1	12,000	12,600	13,230	13,892	14,586	15,315	16,081	16,885	17,729	18,616	*3
4	Special maintenance	System brush-up by manufacture's	1			1,037,600	0	0	1,201,200	0	0	1,390,500		
5	Radome			0	0									For 5 d
_		Caulking repair	1	23,500	24,700	25,900	27,200	28,600	30,000	31,500	33,100	34,800	36,500	For 5 d
6	Pest-control	Exterminating vermination	1	21,200	22,200	25,900 23,300	24,500	25,700	27,000	28,400	29,800	34,800 31,300	36,500 32,900	For 5 d
6						25,900						34,800	36,500	For 5 d
6	Pest-control	Exterminating vermination	1	21,200	22,200	25,900 23,300	24,500	25,700	27,000	28,400	29,800	34,800 31,300	36,500 32,900	For 5 d
67	Pest-control	Exterminating vermination Data/Internet communication	1	21,200 480,000	22,200 504,000	25,900 23,300 529,200	24,500 555,660	25,700 583,443	27,000 612,615	28,400 643,246	29,800 675,408	34,800 31,300 709,179	36,500 32,900 744,638	For 5 d
6	Pest-control	Exterminating vermination Data/Internet communication Sub total(PKR) Total (PKR)	1	21,200 480,000 2,863,262 2,944,862	22,200 504,000 3,006,390 3,112,590	25,900 23,300 529,200 4,194,265 4,545,565	24,500 555,660 3,314,538 <b>3,430,438</b>	25,700 583,443 3,480,280 <b>3,735,780</b>	27,000 612,615 4,855,478 5,197,678	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY)	1	21,200 480,000 2,863,262	22,200 504,000 3,006,390	25,900 23,300 529,200 4,194,265	24,500 555,660 3,314,538	25,700 583,443 3,480,280	27,000 612,615 4,855,478 <b>5,197,678</b>	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916	
6	Pest-control	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge	1	21,200 480,000 2,863,262 2,944,862 ¥2,516,976	22,200 504,000 3,006,390 3,112,590	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098	24,500 555,660 3,314,538 <b>3,430,438</b> ¥2,931,998	25,700 583,443 3,480,280 <b>3,735,780</b>	27,000 612,615 4,855,478 5,197,678	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity	Exterminating vermination Data/Internet communication Sub total (PKR) Total (PKR) Total (JPY) charge of M eteorological Radar		21,200 480,000 2,863,262 2,944,862 ¥2,516,976 57,508	22,200 504,000 3,006,390 3,112,590 ¥2,660,333	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptio	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 <b>3,735,780</b>	27,000 612,615 4,855,478 5,197,678	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler	1 1 (kWh) (kWh)	21,200 480,000 2,863,262 2,944,862 ¥2,516,976 57,508 83,462	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 3,735,780 ¥3,192,974	27,000 612,615 4,855,478 <b>5,197,678</b> ¥4,442,460	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment	1 1 (kWh) (kWh) (kWh)	21,200 480,000 2,863,262 2,944,862 ¥2,516,976 57,508 83,462 59,707	22,200 504,000 3,006,390 3,112,590 ¥2,660,333	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 3,735,780 ¥3,192,974	27,000 612,615 4,855,478 <b>5,197,678</b> ¥4,442,460	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of Total annual power consumption of	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment tion	1 1 (kWh) (kWh) (kWh) (kWh)	21,200 480,000 2,863,262 2,944,862 ¥2,516,976 57,508 83,462 59,707 200,677	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 3,735,780 ¥3,192,974	27,000 612,615 4,855,478 <b>5,197,678</b> ¥4,442,460	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption Total annual power consumption	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment tion by commercial power (88%)	1 1 (kWh) (kWh) (kWh) (kWh) (kWh)	21,200 480,000 2,863,262 ¥2,516,976 \$7,508 83,462 59,707 200,677 176,596	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 3,735,780 ¥3,192,974	27,000 612,615 4,855,478 <b>5,197,678</b> ¥4,442,460	28,400 643,246 3,837,043 4,061,343	29,800 675,408 4,028,899 4,194,299	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
6	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of Total annual power consumption of	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment tion by commercial power (88%)	1 1 (kWh) (kWh) (kWh) (kWh)	21,200 480,000 2,863,262 2,944,862 ¥2,516,976 57,508 83,462 59,707 200,677	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 <b>3,735,780</b> <b>¥3,192,974</b> d by solar par	27,000 612,615 4,855,478 <b>5,197,678</b> ¥4,442,460	28,400 643,246 3,837,043 <b>4,061,343</b> ¥3,471,233	29,800 675,408 4,028,899 4,194,299 ¥3,584,871	34,800 31,300 709,179 5,620,900 6,088,600	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
67	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of Total annual power consumption of Annual power consumption of Annual power consumption of Annual power consumption of	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment tion by commercial power (88%) by DEG (12%)	1           1	21,200 480,000 2,863,262 2,944,862 57,508 83,462 59,707 200,677 176,596 24,081	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 <b>3,735,780</b> <b>¥3,192,974</b> d by solar par	27,000 612,615 4,855,478 5,197,678 ¥4,442,460 vel consumpti	28,400 643,246 3,837,043 <b>4,061,343</b> ¥3,471,233	29,800 675,408 4,028,899 4,194,299 ¥3,584,871 0.33 8,22	34,800 31,300 709,179 5,620,900 6,088,600 ¥5,203,932	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	
*	Pest-control Communication charge Estimate of annual electricity Annual power consumption of Annual power consumption of Total annual power consumption I Annual power consumption I Annual power consumption I	Exterminating vermination Data/Internet communication Sub total(PKR) Total(PKR) Total(JPY) charge of Meteorological Radar of Wind Profiler of Other Equipment tion by commercial power (88%) by DEG (12%)	1           1	21,200 480,000 2,863,262 2,944,862 57,508 83,462 59,707 200,677 176,596 24,081 7,947	22,200 504,000 3,006,390 3,112,590 ¥2,660,333 (100% of Actu (100% of Actu	25,900 23,300 529,200 4,194,265 4,545,565 ¥3,885,098 al consumptic	24,500 555,660 3,314,538 3,430,438 ¥2,931,998	25,700 583,443 3,480,280 <b>3,735,780</b> <b>¥3,192,974</b> d by solar par	27,000 612,615 4,855,478 5,197,678 ¥4,442,460 vel consumpti	28,400 643,246 3,837,043 4,061,343 ¥3,471,233	29,800 675,408 4,028,899 4,194,299 ¥3,584,871 0.33 8,22	34,800 31,300 709,179 5,620,900 6,088,600 ¥5,203,932	36,500 32,900 744,638 4,441,916 <b>5,600,716</b>	

Table69: Estimated Annual Recurrent Cost of the PMD Multan Meteorological Office
Estimated Recurrent Cost

	Equipment	Item	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remarks
_														
1	Product Monitor	CD for data storage (20sheets/1set)	1	2,100	2,200	2,300	2,500	2,600	2,700	2,800	3,000	3,100	3,300	
2	Printer	Printer ink cartridge	1	4,100	4,300	4,500	4,800	5,000	5,300	5,500	5,800	6,100	6,400	
		Paper (500sheets/1set)	1	500	500	500	500	600	600	600	700	700	700	
3	Wind Profiler Transmitter	AC Fan	4	0	0	0	0	0	0	0	0	0	94,900	Every 10 years
4	Power Supply Capacitor	AC fan	3	0	0	0	0	0	0	0	0	0	71,200	Every 10 years
		Arrester	3	0	0	0	0	0	0	0	0	0	54,800	Every 10 years
5	Diesel Engine Generator	Oil seal	2	0	3,700	3,900	4,100	4,300	4,500	4,700	5,000	5,200	5,500	Every 1 year
		Filter	2	0	0	13,000	0	14,300	0	15,800	0	17,400	0	Every 2 years
		Battery for Engine start	2	0	0	0	0	17,200	0	0	0	0	21,900	Every 5 years
		Sub total(PKR)	1	6,700	10,700	24,200	11,900	44,000	13,100	29,400	14,500	32,500	258,700	1
		Sub total (PKR)	]	6,700	10,700	24,200	11,900	44,000	15,100	29,400	14,500	52,500	238,700	ł
Othe	rs													
	Cost Item	Details	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remarks
1	Electricity Charge		1	421,860	442,960	465,100	488,360	512,780	538,420	565,340	593,600	623,280	654,450	*1
2	Fuel cost	Fuel consumption of DEG	1	254,273	266,987	280,336	294,353	309,070	324,524	340,750	357,787	375,677	394,461	*2
3	Water supply charge		1	0	0	0	0	0	0	0	0	0	0	*3
4	Communication charge	Data/Internet communication	1	96,000	100,800	105,840	111,132	116,689	122,523	128,649	135,082	141,836	148,928	
														_
		Sub total (PKR)		772,133	810,747	851,276	893,845	938,539	985,467	1,034,739	1,086,469	1,140,793	1,197,839	
		Total (PKR)		778,833	821,447	875,476	905,745	982,539	998,567	1,064,139	1,100,969	1,173,293	1,456,539	ł
		Total (JPY)	1	¥665,669	¥702,091	¥748,270	¥774,141	¥839,777	¥853,476	¥909,521	¥940,999	¥1,002,815	¥1,244,905	
						,	,	,						1
	Estimate of annual electricity	charge												
	Annual power consumption of		(kWh)		(75% of Actua	al consumptio	n, 25% supplie	ed by solar par	nel)					
	Total annual power consump		(kWh)	58,320										
	Annual power consumption b		(kWh)	51,322										
	Annual power consumption b	by DEG (12%)	(kWh)	6,998										
	Annual fuel consumption		(Litter)	2,309				F	uel consumpt	ion of DEG=	0.33	Litter/kWh		
* *			(DIZD)	101.044							0.00	PKR/kWh		
	Annual electricity charge of co Annual fuel cost of DEG	oninercial power	(PKR)	421,864					Elect	rical charge =				
*2	Annual ruel cost of DEG		(PKR)	254,273						Fuel cost $=$	110.10	PKR/Litter		
*3	Annual water supply charge		(PKR)	0						Exchange rate	1 17	PKR/JPY		
	runnan water supply enarge		(1 KK)	0						containge fate	1.17	I KKJF I		

Table70: Estimated Annual Recurrent Cost of the PMD Karachi Tropical Cyclone Warning Center

	Equip ment	Item	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remarks
1	Compact UPS	Battery	2	0	0	22,100	0	0	25,500	0	0	29,500	0	Every 3 years
			_											
		Sub total (PKR)		0	0	22,100	0	0	25,500	0	0	29,500	0	
Othe	rs													
	Cost Item	Details	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remarks
1	Electricity Charge		1	17,844	18,736	19,673	20,657	21,689	22,774	23,913	25,108	26,364	27,682	*1
2	Communication charge	Data/Internet communication	1	96,000	100,800	105,840	111,132	116,689	122,523	128,649	135,082	141,836	148,928	
	•													
		Sub total (PKR)		113,844	119,536	125,513	131,789	138,378	145,297	152,562	160,190	168,200	176,610	
			_											1
		Total (PKR)		113,844	119,536	147,613	131,789	138,378	170,797	152,562	160,190	197,700	176,610	
		Total (JPY)		¥97,303	¥102,168	¥126,165	¥112,640	¥118,272	¥145,980	¥130,395	¥136,915	¥168,974	¥150,949	1
			_		,		,							
	Estimate of annual electricity	charge												
	Annual power consumption	of Equipment	(kWh)	2,171	(75% of Actua	al consumption	n, 25% supplie	d by solar pane	el) Elect	rical charge=	8.22	PKR/kWh		
* 1	Annual electricity charge of c	ommargial nouver	(PKR)	17,844					г	Exchange rate	1.17	PKR/JPY		

Table71: Estimated Annual Recurrent Cost of the Meteorological Office in the New Benazir Bhutto International Airport, the PMD Lahore Regional Meteorological Center, the PMD Lahore Flood Forecasting Division and the PMD Gilgit Meteorological Office

	Equip ment	Item	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remarks
1	Compact UPS	Battery	1	0	0	11,000	0	0	12,800	0	0	14,800	0	Every 3 years
		Sub total(PKR)		0	0	11,000	0	0	12,800	0	0	14,800	0	
)the	ers													
	Cost Item	Details	Q'ty	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year	8th year	9th year	10th year	Remark
1	Electricity Charge		1	9,854	10,347	10,864	11,407	11,978	12,577	13,205	13,866	14,559	15,287	*1
2	Communication charge	Data/Internet communication	1	96,000	100,800	105,840	111,132	116,689	122,523	128,649	135,082	141,836	148,928	
			_											
		Sub total(PKR)		105,854	111,147	116,704	122,539	128,667	135,100	141,854	148,948	156,395	164,215	
		Total (PKR)		105,854	111,147	127,704	122,539	128,667	147,900	141,854	148,948	171,195	164,215	]
		Total (JPY)	ו ב	¥90,474	¥94,997	¥109,149	¥104,734	¥109,972	¥126,410	¥121,243	¥127,306	¥146,321	¥140,355	]
	Estimate of annual electricity		(kWh)	1,199	(75% of Actua	l consumptior	ı, 25% supplie	d by solar pan	el) Elect	rical charge=	8.22	PKR/kWh		
*1	Annual electricity charge of	commercial power	(PKR)	9,854					I	Exchange rate	1.17	PKR/JPY		

The estimated project annual recurrent cost for the Project to be borne by the Government of Pakistan/PMD after the completion of the Project is summarized and is shown in the following table.

### Estimated Project Annual Recurrent Cost: 17,335,000 PKR (approx. 17 Million JP Yen)

Table72: Estimated Project Annual Recurrent Cost to be borne by the Government of Pakistan/PMD

No.	Description	Recurrent Cost (PKR)
1	Pay & Allowance of Staff	10,700,000
2	Electricity Charges	1,950,000
3	Water and Gas Charges	400,000
4	Telephone, Fax, Leased Lines, Internet Connections	1,500,000
	Spare Parts, Consumables and Special Maintenance of the Systems	900,000
6	Radar Radome caulking repair and exterminating vermination for the facilities	450,000
7	Consumables, Stationary, etc.	100,000
8	Books & Journals	35,000
9	Contingencies	300,000
10	P.O.L. Charges (for engine generators, vehicles, etc.)	1,000,000
	Total	17,335,000

### (2) Annual Budget Trends

In order to secure the estimated recurrent cost of the Project, PC-1 Form must be approved by the Executive Committee of the National Economic Council (ECNEC). And if PC-4 Form (Completion of the Project) is approved right after the completion of the Project, the budget necessary for the operation and maintenance of the system will be secured without much difficulty. Since there are differences between the budget described in the PC-1 Form and the amount of aid from Japan, and between the originally planned items and the object items of the Preparatory Survey, the re-approval of the revised PC-1 Form is required. The Pakistani side has a plan to obtain the approval of the PC-1 Form before the conclusion of the Exchange of Notes. In addition, the Secretary Aviation Division, Cabinet Secretariat, as the supervising ministry of the PMD, and the Economic Affairs Division (EAD), acting as a liaison with aid agencies, have committed to the Preparatory Survey Team to allocate the required budget for the Project. Therefore, it has been assessed that there is no problem in this regard. The following table indicates the movement of the PMD budget.

_	Tabler 5. Movement of the FMD Annual Dudget (in mousand R				
	Year	Budget	Comparison with the previous year (%)		
	2008	394,991	-		
	2009	417,880	105.8		
	2010	451,327	108.0		
	2011	578,825	128.3		
	2012	680,347	117.5		

Table73: Movement of the PMD Annual Budget (In Thousand Rs)

Budget for Public Sector Development Programme is not included