



Project No: 2270/005	Project Title: Higher Board for Handicapped Persons Affairs	
Sector	Social	
Implementing Agency	Ministry of Finance / Higher Council for Affairs of persons with disabilities	
POC	Ms. Subheyeh Gnimat	
Address	All Governorates	
Duration	On-going	
Total Cost (JD)	10,825,000	
Eligible Cost (JD)	1,012,500	
Non-Eligible Cost (JD)	9,812,500	
Objectives	1. Electronic information system for handicapped persons. 2. Integration persons with Kinetic disabilities in community. 3. Integration children and persons with hearing disabilities in community. 4. Support persons with Kinetic disabilities (that they have artificial limbs).	
Justifications	1. To activate and develop system process. 2. The difficulty of getting the aids service from others suppliers. 3. The Beneficiaries from the services of the higher council are not insured from any other side. 4. Integration persons with disabilities in community.	
Components	<u>Computers and Laptop</u> 1. Contract No: 18/2012, Date: 12/1/2012, Contract Amount: JD 8,468, Contractor: Technical Services Computer Company 2. Contract No: 5/2012, Date: 6/5/2012, Contract Amount: JD 14,375, Contractor: Technical Services Computer Company 3. Contract No: 8/2012, Date: 12/6/2012, Contract Amount: JD 10,672, Contractor: Technical Services Computer Company 4. Contract No: 23/2012, Date: 12/6/2012, Contract Amount: JD 8,468, Contractor: Technical Services Computer Company <u>Wheelchairs</u> 5. Contract No: 17/2012, Date: 11/10/2012, Contract Amount: JD 4,480, Contractor: Noldba Medicine Store 6. Contract No: 15/2012, Date: 11/10/2012, Contract Amount: JD 4,550, Contractor: Noldba Medicine Store 7. Contract No: 10/2012, Date: 8/7/2012, Contract Amount: JD 9,000, Contractor: Noldba Medicine Store 8. Contract No: 12/2012, Date: 12/8/2012, Contract Amount: JD 4,375, Contractor: Noldba Medicine Store 9. Contract No: 8/2012, Date: 16/8/2012, Contract Amount: JD 4,690, Contractor: Noldba Medicine Store	

	<p>10. Contract No: 1136•1225, 2012, Date: 17/5/2012, Contract Amount: JD 6,085, Contractor: Noldba Medicine Store</p> <p>11. Contract No: 1117, 1132, Date: 1/5/2012, Contract Amount: JD 3,420, Contractor: Noldba Medicine Store</p> <p>12. Contract No: 1061, Date: 19/3/2012, Contract Amount: JD 1,380, Contractor: Noldba Medicine Store</p> <p>13. Contract No: 1035, Date: 11/3/2012, Contract Amount: JD 3,605, Contractor: Noldba Medicine Store</p> <p>14. Contract No: 799, Date: 29/12/2011, Contract Amount: JD 3,000, Contractor: Noldba Medicine Store</p> <p>15. Contract No: 1136•1220•1212, Date: 17/5/2012, Contract Amount: JD 6,085, Contractor: Noldba Medicine Store</p> <p>16. Contract No: 20/2012, Date: 14/10/2012, Contract Amount: JD 4,480, Contractor: Noldba Medicine Store</p> <p>17. Contract No: 19/2012, Date: 14/10/2012, Contract Amount: JD 4,550, Contractor: Noldba Medicine Store</p> <p>18. Contract No: 8/2012, Date: 3/10/2012, Contract Amount: JD 1,850, Contractor: Ibn Sina company for medical Equipments and services</p> <p>19. Contract No: 15/2012, Date: 16/8/2012, Contract Amount: JD 6,910, Contractor: Noldba Medicine Store</p> <p><u>Stand table</u></p> <p>20. Contract No: 9/2012, Date: 24/7/2012, Contract Amount: JD 1,100, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Air Mattress</u></p> <p>21. Contract No: 11/2012, Date: 12/8/2012, Contract Amount: JD 3,900, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p>22. Contract No: 11/2012, Date: 12/9/2012, Contract Amount: JD 975, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Small Standing table</u></p> <p>23. Contract No: 15443•15444, Date: 13/11/2012, Contract Amount: JD 880, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Hearing Aids:</u></p> <p>24. Contract No: 38-100-5178/2012, 34-100-5178/2012, Date: 13/6/2012, Contract Amount: JD 2,673, Contractor: Jordanian Hearing Aids</p> <p>25. Contract No: 2012/5180/100/32, 36/100/5189/2012, Date: 27/5/2012, Contract Amount: JD 2,931, Contractor: Jordanian Hearing Aids</p> <p>26. Contract No: 306/2012, Date: 16/8/2012, Contract Amount: JD 1,792, Contractor: Turk Center for Medical Supplies and audio</p> <p>27. Contract No: 43-100-5233/2012, Date: 23/8/2012, Contract Amount: JD 2,117, Contractor: Jordanian Hearing Aids</p> <p>28. Contract No: 155/308/ع ج, Date: 14/8/2012, Contract Amount: JD 2,460, Contractor: Jordanian Hearing Aids</p> <p>29. Contract No: 588, Date: 22/4/2012, Contract Amount: JD 2,640, Contractor: Jordanian Hearing Aids</p> <p>30. Contract No: 4045-100-24, Date: 16/1/2012, Contract Amount: JD 5,224.60, Contractor: Jordanian Hearing Aids</p> <p>31. Contract No: 2012-110-ب, Date: 16/1/2012, Contract Amount: JD 1,904,</p>
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	<p>Contractor: Turk Center for hearing aids and Medical devise</p> <p>32. Contract No: 42-100-5222/2012, Date: 18/7/2012, Contract Amount: JD 2,520, Contractor: Jordanian Hearing Aids</p> <p>33. Contract No: 39-100-5219/2012, Date: 22/7/2012, Contract Amount: JD 1,860, Contractor: Jordanian Hearing Aids</p> <p>34. Contract No: 40-100-5220/2012, Date: 22/7/2012, Contract Amount: JD 1,644, Contractor: Jordanian Hearing Aids</p> <p>35. Contract No: 35-100-5177/2012, Date: 11/7/2012, Contract Amount: JD 1,200, Contractor: Jordanian Hearing Aids</p> <p>36. Contract No: 31-100-5171/2012, Date: 4/6/2012, Contract Amount: JD 2,846.100, Contractor: Jordanian Hearing Aids</p> <p>37. Contract No: 25-100-2000/2012, Date: 12/2/2012, Contract Amount: JD 1,066.500, Contractor: Jordanian Hearing Aids</p> <p>38. Contract No: 26-100-5121/2012, Date: 21/2/2012, Contract Amount: JD 1,200, Contractor: Jordanian Hearing Aids</p> <p>39. Contract No: 27-100-5120/2012, Date: 29/2/2012, Contract Amount: JD 1,185, Contractor: Jordanian Hearing Aids</p> <p>40. Contract No: 28-100-5126/2012, Date: 5/3/2012, Contract Amount: JD 4,440, Contractor: Jordanian Hearing Aids</p> <p>41. Contract No: 30-100-5130/2012, Date: 12/3/2012, Contract Amount: JD 1,860, Contractor: Jordanian Hearing Aids</p> <p>42. Contract No: 30-100-5139/2012, Date: 29/3/2012, Contract Amount: JD 1,526.400, Contractor: Jordanian Hearing Aids</p> <p>43. Contract No: 33-100-5179/2012, Date: 3/6/2012, Contract Amount: JD 1,251, Contractor: Jordanian Hearing Aids</p> <p>44. Contract No: 30-100-5169/2012, Date: 7/5/2012, Contract Amount: JD 6,450, Contractor: Jordanian Hearing Aids</p> <p>45. Contract No: 44-100-50240/2012, 45-100-5239/2012, Date: 30/7/2012, Contract Amount: JD 3,360, Contractor: Jordanian Hearing Aids</p> <p>46. Contract No: 115/308/م ج, Date: 8/12/2011, Contract Amount: JD 1,560, Contractor: Jordanian Society for Hearing and Speech</p> <p>47. Contract No: 127-308-م ج, Date: 19/1/2012, Contract Amount: JD 1,800, Contractor: Jordanian Society for Hearing and Speech</p> <p>48. Contract No: 152/308/م ج, Date: 7/7/2012, Contract Amount: JD 2,010, Contractor: Jordanian Society for Hearing and Speech</p> <p>49. Contract No: 150/308/م ج, Date: 28/6/2012, Contract Amount: JD 2,280, Contractor: Jordanian Society for Hearing and Speech</p> <p>50. Contract No: 131/308/م ج, Date: 22/2/2012, Contract Amount: JD 1,920, Contractor: Jordanian Society for Hearing and Speech</p> <p>51. Contract No: 141/308/م ج, Date: 22/5/2012, Contract Amount: JD 2,190, Contractor: Jordanian Society for Hearing and Speech</p> <p>52. Contract No: 135/308/م ج, Date: 26/3/2012, Contract Amount: JD 2,040, Contractor: Jordanian Society for Hearing and Speech</p> <p>53. Contract No: 2012/128/أ, Date: 12/2/2012, Contract Amount: JD 3,462, Contractor: Turk Center for Hearing Aids and Medical Devise</p> <p>54. Contract No: 2012/128/أ, Date: 8/4/2012, Contract Amount: JD 2,604, Contractor: Turk Center for Hearing Aids and Medical Devise</p>
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	55. Contract No: 2012/859/أ, 2012/260/ب, Date: 28/5/2012, Contract Amount: JD 5,416, Contractor: Turk Center for Hearing Aids and Medical Devises 56. Contract No: 2012/295-2012/296, Date: 10/7/2012, Contract Amount: JD 2,920, Contractor: Turk Center for Hearing Aids and Medical Devises <u>Movement aids</u> 57. Contract No: 2012/10, Date: 10/7/2012, Contract Amount: JD 9,000, Contractor: Noldba Medicine Store			
Expected Results	1. Web application and a centralized database contain the handicapped person's information. 2. Ease the movement of the persons with kinetic disabilities. 3. Integration persons with hearing disabilities in community and improve their lives. 4. Improve the lives of persons with kinetic disabilities.			
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015	
	Number of kinetic, hearing and visual aids	2,900	2,900	
	Number of language and speak sessions	33	100	
Physical Progress	Status: On-going	Date: 13th February 2013		
				
Location: central region office (Om Nuwarah – East Amman) Description: Screen (Type :DELL)		Location: central region office (Om Nuwarah – East Amman) Description: PC (Type :DELL)		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	1,012,500	0	189,149	0
Others	0	9,812,500	0	3,635,851
Total	1,012,500	9,812,500	189,149	3,635,851

Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	382,500	3,442,500	189,149	3,635,851
2013	315,000	3,150,000		
2014	315,000	3,150,000		
Total	1,012,500	9,812,500	189,149	3,635,851

Project No: 4401/001	Project Title: Program Administration (Management Project / Management and Supportive)		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Ministry of Education-Amman		
Duration	On-going		
Total Cost (JD)	3,410,450		
Eligible Cost (JD)	195,345		
Non-Eligible Cost (JD)	3,215,105		
Objectives	To upgrade administrative capacities at Ministry Center and the field directorates and boost Programs and Projects' management capacity. The strategic aim of the program is: Human resource professional development to maintain sustainability and effectiveness of the education system.		
Justifications	The program provides support for the Ministry's projects and activities.		
Components	Miscellaneous Buildings Buildings and Facilities Furnishing Computers and accessories Educational Apparatus and equipment 1. Furniture, Contract No.: 11/2011/40/218/727, Date: NA, Contract Amount: JD 7,731.20, Contractor: Specialized Technical Wood Industries 2. Furniture, Contract No.: 9/2011/40/218/727, Date: NA, Contract Amount: JD 24,778.13, Contractor: Specialized Technical Wood Industries 3. Furniture, Contract No.: 8/2011/40/218/727, Date: NA, Contract Amount: JD 18,604.42, Contractor: Specialized Technical Wood Industries		
Expected Results	Increasing the rate of qualified and competent education leaderships. Providing support for the Ministry's projects and activities.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of efficient and qualified educational leaders	30%	57%
Physical Progress	Status:	Date: 28/2/2013	




Furniture – Fatima Al-Zahra’a Secondary Mixed School –Al-Tafela

Furniture – Fatima Al-Zahra’a Secondary Mixed School –Al-Tafela


Financial Progress

Period: December 2012

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	32,200	0	0	0
Equipment and Furniture	163,145	0	49,570	0
Others	0	3,215,105	0	1,360,880
Total	195,345	3,215,105	49,570	1,360,880
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	110,545	1,299,905	49,570	1,360,880
2013	42,400	957,600		
2014	42,400	957,600		
Total	195,345	3,215,105	49,570	1,360,880



Project No: 4401/004	Project Title: Establishing Learning Resources Centers		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Tafilah (Qasabat Al Tafilah, Bseirah)		
Duration	On-going		
Total Cost (JD)	575,000		
Eligible Cost (JD)	475,000		
Non-Eligible Cost (JD)	100,000		
Objectives	The aim of establishing high standard Centers for Learning Resources is to provide a suitable learning environment for students to get full access to all necessary facilities and enable teachers to offer support for these students.		
Justifications	Tafeeleh governorate includes two directorates; Qusabata Al Tafeeleh and Bseirah, and Learning Resource Center provides its services for these two directorates. However, the center is located in a hired building in one floor and is unsuitable and is not equipped with all units. The directorate repeatedly called for constructing a building and a land owned by the Ministry for this purpose.		
Components	1. Learning Materials 2. PC 3. Multimedia equipment's		
Expected Results	Provide services for teachers, students and the local community in Tafeeleh. Alignment of curricula and teaching materials to students' needs abilities and development.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of efficient and qualified educational leaders	30%	57%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction		475,000	0	0	0
Others		0	100,000	0	175,000
Total		475,000	100,000	0	175,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		175,000	0	0	175,000
2013		150,000	50,000		
2014		150,000	50,000		
Total		475,000	100,000	0	175,000

Project No: 4401/007	Project Title: Develop the Educational Information Management System		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Ministry of Education- Amman		
Duration	On-going		
Total Cost (JD)	702,500		
Eligible Cost (JD)	116,250		
Non-Eligible Cost (JD)	586,250		
Objectives	<p>To strengthen Government Policy, Planning and Management Capacity in order to support the Achievements of Quality Learning Outcomes at the School Level by Producing data for Continuous Monitoring of the 31 Key Performance Indicators in the Education Sector.</p> <p>To develop a comprehensive educational information system.</p>		
Justifications	<ol style="list-style-type: none"> (EMIS) tool will be developed to ensure a responsive flow of accurate and detailed data necessary to serve all monitoring and evaluation activities. The implementing of (EMIS) will improve planning, organizational efficiencies, data collection and analysis, information sharing and transparency in the education sector, especially as these activities may relate to helping meet objectives related to Education For All (EFA) and the Millennium Development Goals (MDGs). 		
Components	<p>Servers and PCs</p> <p>Software and related Licenses</p>		
Expected Results	<p>The database network is the ultimate goal of the EMIS. However, the education sector database network must also be linked to the macro level databases of the Prime Minister Office, Civil Service Bureau and the Ministry of Finance. The computerized system will enhance accuracy, speed of transmission and above all, the relevancy of their input to top management of the sector in arriving at informed decisions for future formulation of policies and strategies. A statistical educational system that is able to guide educational decision.</p>		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of efficient and qualified educational leaders	30%	57%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	116,250	0	0	0
Others	0	526,875	0	302,500
Total	116,250	586,250	0	302,500
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	76,250	226,250	0	302,500
2013	20,000	180,000		
2014	20,000	180,000		
Total	116,250	586,250	0	302,500

Project No: 4405/001	Project Title: Vocational Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Governorates	
Duration	On-going	
Total Cost (JD)	1,765,800	
Eligible Cost (JD)	955,725	
Non-Eligible Cost (JD)	810,075	
Objectives	Rationalize and Improve Programs and Resources in Vocational Education.	
Justifications	The need of reform of Vocational Education. Develop of Vocational Education and training programs that focus on the appropriateness of all technical education labor market needs.	
Components	Equipment's & facilities. Agricultural stables for animal production in agricultural schools. Vocational education classroom. 1. Tile, sand and cement, Contract No: 4430, Date: NA, Contract Amount: JD 999, Contractor: Goods Altadamon Building Materials 2. Create a warehouse operator, Contract No: ج غ م /3/ص/2012, Date: NA, Contract Amount: JD 5,082.300, Contractor: Walid Abu Nawas and Partner 3. Woodworking equipment concerns, Contract No: 504/167/40/2011, Date: NA, Contract Amount: JD 34,800, Contractor: Jordanian Company for Technical Equipment 4. Trays Tefal, Contract No: /ج/2012/1, Date: NA, Contract Amount: JD 3,037.500, Contractor: Persistent Trading 5. Trays circular and rectangular wood vocational education specialty hotel, Contract No: 23 / ج / 2012, Date: NA, Contract Amount: JD 8,171.500 , Contractor: Persistent Trading 6. Electronic Devices, Contract No: NA , Date: NA, Contract Amount: JD 3,877, Contractor: Wall Electronics Co. 7. Sewing machines, Contract No: NA , Date: NA, Contract Amount: JD 19,900, Contractor: Goods Trade above the Clouds 8. Electronic Devices, Contract No: NA , Date: NA, Contract Amount: JD 3,700, Contractor: Lien Foundation for Electrical Equipment 9. Kitchen tools for teaching hotel, Contract No: NA , Date: NA, Contract Amount: JD 6,918, Contractor: Persistent Trading	
Expected Results	A vocational education and training that compiles with the labor market development and needs. 1. Comprehensive Vocational Education Students for the Labor Market to Reduce Youth Unemployment and Poverty	

	2. Increased Institutional Capacity 3. Professional Development of Vocational Education teachers			
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015	
	Number of enrolled students in vocational education according to their desire	55%	65%	
	Number of equipped workshops with modern equipments	183	230	
Physical Progress	Status:	Date: 12/2/2013 -13/2/2013		
				
Location: Al Hussien Vocational School (Al Karak Governorate) Description: Wood working Equipment Date:12/2/2013		Location: Sahab Secondary school for girls (Sahab - Amman) Description: Sewing machines Date:13/2/2013		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	375,000	0	0	0
Equipment and Furniture	580,725	0	24,733	0
Others	0	810,075	0	741,067
Total	955,725	810,075	24,733	741,067
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	465,600	300,200	24,733	741,067
2013	245,063	254,938		



2014	245,063	254,938		
Total	955,725	810,075	24,733	741,067

Project No: 4410/001	Project Title: Social, Sport and Educational Activities Program Administration Project		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	All Governorates		
Duration	On-going		
Total Cost (JD)	1,455,000		
Eligible Cost (JD)	908,100		
Non-Eligible Cost (JD)	546,900		
Objectives	To enhance student's effective participation in program and activities so as to promote their loyalty and good citizenship.		
Justifications	Coping with latest development in the field of acting educational play to refine student's behavior and personality.		
Components	Providing necessary maintenance for sport hall and scout camps, equip cultural and artistic theatres with devices and audio equipments, providing voluntary work camps with necessary supplies and equipment.		
Expected Results	Increasing students' participation in different activities.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of sports festivals	4	4
	Percentage of participant students in king Abdullah II Award for Fitness for ages (9-12)	80%	100%
Physical Progress	Status:	Date:	
Photo		Photo	


Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction		295,600	0	0	0
Equipment and Furniture		612,500	0	0	0
Others		0	546,900	0	455,000
Total		908,100	546,900	0	455,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		341,250	113,750	0	455,000
2013		283,425	216,575		
2014		283,425	216,575		
Total		908,100	546,900	0	455,000

Project No: 4415/001	Project Title: Special Education Program Administration Project		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Mafrq, Tafila, Karak, Aqaba, Ajloun, Jerash, Zarqa, Salt, Ma'an		
Duration	On-going		
Total Cost (JD)	659,000		
Eligible Cost (JD)	520,200		
Non-Eligible Cost (JD)	138,800		
Objectives	1. To rationalize and improve programs in special education. 2. All special education students become productive participants and improved access to quality education programs and services. 3. To expand access to quality education programs and services relevant to all students who are identified with these special needs. 4. To enroll students of special education in schools.		
Justifications	Carrying out the required maintenance, providing equipment and supplies for special education schools. Facilitating special education integration and inclusion in public schools. Involving students in the appropriate educational program after being examined and diagnosed.		
Components	1. Construction 2. Equipping with All necessary Instruments for Deaf Students		
Expected Results	Facilitate the process of special education students integration and inclusion in special education program		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of Excellence Schools	9	10
	Number of Classrooms for Learning difficulties (Special Education)	856	935
Physical Progress	Status:	Date:	
Photo	Photo		

Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction		9,000	0	0	0
Equipment and Furniture		511,200	0	0	0
Others		0	138,800	0	259,000
Total		520,200	138,800	0	259,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		249,000	10,000	0	259,000
2013		135,600	64,400		
2014		135,600	64,400		
Total		520,200	138,800	0	259,000





Project No: 4415/005	Project Title: Establishing a school for deaf student in Karak Governorate		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Karak/Al-Karak Governorate		
Duration	On-going		
Total Cost (JD)	900,000		
Eligible Cost (JD)	660,000		
Non-Eligible Cost (JD)	240,000		
Objectives	Changing old school through constructing new schools according to specifications that meet deaf students needs.		
Justifications	Providing a school that meets deaf student’s needs in Karak Governorate.		
Components	Deaf School Establishing / Karak 1. Contract No: 77/2011, Date: 14/11/2011, Contract Amount: JD 1,346,913.650, Contractor: Institution Alahed Contracting / Ahmed Salim.		
Expected Results	Graduating well-educated students who can interact with the local community.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of Excellence Schools	9	10
	Number of Classrooms for Learning difficulties (Special Education)	856	935
Physical Progress	Status: 77%		Date: 12/2/2013
			
Location: Al Karak Governorate Description: Al Karak Deaf School (the Existing rented Building)		Location: Al Karak Governorate Description: Al Karak Deaf School	

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		Model image of Al Karak Deaf School		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	660,000	0	0	0
Others	0	240,000	0	300,000
Total	660,000	240,000	0	300,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	300,000	0	0	300,000
2013	180,000	120,000		
2014	180,000	120,000		
Total	660,000	240,000	0	300,000

Project No: 4420/001	Project Title: Kindergarten Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Governorates	
Duration	On-going	
Total Cost (JD)	775,000	
Eligible Cost (JD)	180,000	
Non-Eligible Cost (JD)	595,000	
Objectives	To expand pre-school (kindergarten), procurement of furniture. Aims at increasing enrollment in Kindergarten & regional disparity.	
Justifications	Low enrollment ratio of KG 2 especially in poverty area.	
Components	<ol style="list-style-type: none"> 1. Establishing kindergarten for Alkhachaveiah School / Sahab Kindergarten, Contract No: 106/2011/ح.أ.د, Date: NA, Contract Amount: JD 63,782.7, Contractor: Third millennium Engineering and Contracting / Company Ramsey Alqtauna and his Partner 2. Establishing kindergarten for Hamidiya Primary mixed School, Contract No: 152/2011/ح.أ.د, Date: NA, Contract Amount: JD 50,505, Contractor: Rabei Khalid & Co. / October Construction Contracting 3. Establishing kindergartens Khansa Elementary mixed School, Contract No: 153/2011/ح.أ.د, Date: NA, Contract Amount: JD 47,874.88, Contractor: Company Alnoaash Pledges 4. Establishing kindergartens Gore Viva primary School For Girls, Contract No: 154/2011/ح.أ.د, Date: NA, Contract Amount: JD 54,313.38, Contractor: Basil Dmour and his Partner 5. Establishing a kindergarten Sawari School, Contract No: 155/2011/ح.أ.د, Date: NA, Contract Amount: JD 99,789.376, Contractor: Al-Awadi Construction Contracting / Musa Diab Salameh Alenaimat 6. Establishing a kindergarten for Princess Basma School, Contract No: 156/2011/ح.أ.د, Date: NA, Contract Amount: JD 146,062.88, Contractor: Al-Awadi Construction Contracting / Musa Diab Salameh Alenaimat 7. Establishing kindergarten for North Bayoudha Secondary mixed School, Contract No: 164/2011/ح.أ.د, Date: NA, Contract Amount: JD 55,026.75, Contractor: Nasser Abu Rumman & Co. 8. Establishing a kindergarten Al-Harth School, Contract No: 168/2011/ح.أ.د, Date: NA, Contract Amount: JD 67,879.9, Contractor: Mohammed Abu al-Rub and his Partner 9. Establishing kindergarten Khadija bint Khuwaylid School, Contract No: 172/2011/ح.أ.د, Date: NA, Contract Amount: JD 73,696, Contractor: Saleh Olayan Marzouk Ziadat and Co. 10. Establishing kindergartens for District Taqwa Primary School, Contract No: 	

	<p>175/2011/ح.أ.د, Date: NA, Contract Amount: JD 65,951.13, Contractor: Hedaya Contracting / Ashraf and Parents Abdo</p> <p>11. Establishing kindergartens for Alakidr High School, Contract No: 179/2011/ح.أ.د, Date: NA, Contract Amount: JD 71,115.3, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>12. Establishing kindergartens for Harsh Elementary School, Contract No: 180/2011/ح.أ.د, Date: NA, Contract Amount: JD 68,299.75, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>13. Establishing a kindergarten for khawla Bnt Alazwer School, Contract No: 181/2011/ح.أ.د, Date: NA, Contract Amount: JD 73,505.25, Contractor: Bdour General Contracting</p> <p>14. Establishing kindergarten for Ein Albaida High School for Girls, Contract No: 182/2011/ح.أ.د, Date: NA, Contract Amount: JD 81,580.5, Contractor: Abdullah Hammad Contracting</p> <p>15. Establishing a kindergartens Princess Basma School, Contract No: 185/2011/ح.أ.د, Date: NA, Contract Amount: JD 40,045.28, Contractor: Saleh Elaian Marzoug Ziadat and his Partner</p> <p>16. Establishing kindergartens for Um Naam Primary School, Contract No: 186/2011/ح.أ.د, Date: NA, Contract Amount: JD 83,624.38, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>17. Establishing kindergartens for Rjm Sb'a Primary School, Contract No: 188/2011/ح.أ.د, Date: NA, Contract Amount: JD 60,178.96, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>18. Establishing kindergartens for Allusin mixed Primary School, Contract No: 193/2011/ح.أ.د, Date: NA, Contract Amount: JD 51,446, Contractor: Ahmed Rashid Alruahneh and his Partner Co.</p> <p>19. Establishing kindergartens for Raqem School, Contract No: 68/2011/ح.أ.د, Date: NA, Contract Amount: JD 67,510, Contractor: Haitham Gharaibeh and his Partners /Alsmoud Contracting</p> <p>20. Establishing kindergartens for Alshakreiah Primary School for Girls, Contract No: 167/2011/ح.أ.د, Date: NA, Contract Amount: JD 47,025.986, Contractor: Abdullah Hammad Alhawamleh and his Sons for Contracting</p> <p>21. Establishing kindergartens for Alnqeerah School, Contract No: 178/2011/ح.أ.د, Date: NA, Contract Amount: JD 70,149.56, Contractor: Basel Aldmour and his Partner Co.</p> <p>22. Establishing kindergarten for Algabal Alhkder High School for Girls, Contract No: 110/2011/ح.أ.د, Date: NA, Contract Amount: JD 91,859.5, Contractor: Sameer Magtash and his Partner Co.</p> <p>23. . Generation kindergartens for Ghour Alsafi School for Girls, Contract No: 141/2011/ح.أ.د, Date: NA, Contract Amount: JD 45,230.5, Contractor: Sameer Magtash and his Partner Co.</p> <p>24. Establishing kindergartens for Almesharafah School / Almafraaq, Contract No: 191/2011/ح.أ.د, Date: NA, Contract Amount: JD 72,893.39, Contractor: Bani Eabeed for Contracting Co.</p>
Expected Results	<p>To carry out periodic maintenance for kindergartens.</p> <p>To exert efforts that lead kindergarten education to flourish in poor and less privileged areas.</p> <p>To furnish and equip public kindergartens. To spread awareness amongst the largest possible number of parents, caregivers and sponsors on the methods of</p>

	sound and healthy upbringing. to increase the percentage of children's readiness to learn.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of equipped kindergarten classrooms	1035	1345
	Percentage of enrolled students in preschools in the villages and poor areas	41%	50%
	Percentage of beneficiaries students from School nutrition project	39%	40%
Physical Progress	Status:	Date:	
			
Location: Al Khashafieh school for boys (Sehab Governorate) Description: To be renovated to a classroom for kindergarten with construction and furniture Date:19/2/2013		Location: Al Khashafieh school for boys (Sehab Governorate) Description: Construction of a playground and a toilet building for kindergarten Date:19/2/2013	
			
Location: Al Khashafieh school for boys (Sehab Governorate) Description: Furniture procurement for kindergarten Date:19/2/2013		Location: Hafsa Bint Omar Secondary School for girls (Sehab Governorate) Description: To be renovated to a classroom for kindergarten with construction work and furniture Date:19/2/2013	



Location: Al-Fayhaa School (Madaba Governorate)
Description: Furniture to be replaced with new one
Date:19/2/2013



Location: Al-Fayhaa School (Madaba Governorate)
Description: Furniture for kindergarten
Date:19/2/2013

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	180,000	0	519,466	0
Others	0	595,000	0	0
Total	180,000	595,000	519,466	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	50,000	225,000	519,466	0
2013	65,000	185,000		
2014	65,000	185,000		
Total	180,000	595,000	519,466	0



Project No: 4425/001	Project Title: Basic Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Governorate Education Offices	
Duration	On-going	
Total Cost (JD)	4,327,500	
Eligible Cost (JD)	1,500,000	
Non-Eligible Cost (JD)	2,827,500	
Objectives	To increase total enrollment chances in basic education and get rid of inequalities in available education chances. To provide learning opportunities for all and help students acquire skills and knowledge required for knowledge-based economy.	
Justifications	Decreasing drop-out rate in basic education.	
Components	1. Establishing Besera Elementary School, Contract No: 2010/14/تربيہ, Date: NA, Contract Amount: JD 989,553, Contractor: Almajaly and Allsasmeh Company/Seran 2. Establishing Almohjeren Elementary School, Contract No: 2010/15/تربيہ, Date: NA, Contract Amount: JD 716,095.500, Contractor: Almashael Institution for Contracting 3. Establishing south Alkshfeh School, Contract No: 2010/8/تربيہ, Date: NA, Contract Amount: JD 340,400, Contractor: Alkarooft Institution for Building & Contracting 4. Establishing Albaedaa Elementary School, Contract No: 2011/10/تربيہ, Date: NA, Contract Amount: JD 439,806.440, Contractor: Samir Alnoafelh Co. and his Partner Contracting 5. Establishing Arwa Bint Al Harith Elementary School, Contract No: 2011/6/تربيہ, Date: NA, Contract Amount: JD 468,024.800, Contractor: Al Kafaat Company for Contracting. 6. Establishing additional classrooms for Alkhairyia Elementary mixed School – Irbid: 6 Classrooms, Contract No: 2011/112/ح.د.أ, Date: NA, Contract Amount: JD 160,010.230, Contractor: Abd Alraheem Abd Al Hafeeth Abo Abed & Co. 7. Establishing additional classrooms for Aljesr Elementary School for Males – Irbid: 4 Classrooms, Contract No: 2011/113/ح.د.أ, Date: NA, Contract Amount: JD 139,889.000, Contractor: Shihan Company for Pledges 8. Establishing Marj Al Faras Elementary School for Males – Second Amman : 6 Classrooms, Contract No: 2011/117/ح.د.أ, Date: NA, Contract Amount: JD 88,099.250, Contractor: Btaihah Company For Contracting / Adnan Moawad Awwad Alhajaj 9. Maintenance and fixing works for the building of Al Thanya Elementary School – Karak, Contract No: 2011/121/ح.د.أ, Date: NA, Contract	




	<p>Amount: JD 24,955.000, Contractor: NA</p> <p>10. Establishing additional classrooms for the Elementary Males School of Tabaqat Fahl, Contract No: 2011/125/ح.أ.د, Date: NA, Contract Amount: JD 158,454.100, Contractor: Ajzam for Construction Contracting / Ahmad Khadr Dawaymeh & Co.</p> <p>11. Health Unit and a guard room for the teachers club in Al Tafeelah, Contract No: 2011/126/ح.أ.د, Date: NA, Contract Amount: JD 28,860.350, Contractor: Najeeb Aldawoodeya Company & Sons</p> <p>12. Establishing Additional classrooms for Salim Elementary Males School, Contract No: 2011/131/ح.أ.د, Date: NA, Contract Amount: JD 80,243.380, Contractor: Hammad Al Sayyaydeh & Khalid Al Sharae</p> <p>13. Establishing Additional classrooms for Akka Elementary School for Girls: 6 classrooms, Contract No: 2011/132/ح.أ.د, Date: NA, Contract Amount: JD 35,140.600, Contractor: Third Millennium for Engineering & contracting / Ramzi Al Katawneh & Co.</p> <p>14. Adding two additional roofs for Nozhat Alwala Elementary School, Contract No: /2011/151/ح.أ.د, Date: NA, Contract Amount: JD 186,541.110, Contractor: Company of Muhannad Al Muhairat & Co.</p> <p>15. The Leading Center / Al Koora, Contract No: 2011/162/ح.أ.د, Date: NA, Contract Amount: JD 22,579.920, Contractor: The Company of Mazen Hajjawi for Contracting</p> <p>16. Establishing a kindergarten for Khawla Bint Al Azwar mixed Elementary School, Contract No: 2011/181/ح.أ.د, Date: NA, Contract Amount: JD 73,505.250, Contractor: Al bodour for General Contracting</p> <p>17. Establishing additional 4 classrooms for Om Rommanah mixed School / Al Jeezah, Contract No: 2011/197/ح.أ.د, Date: NA, Contract Amount: JD 104,060.880, Contractor: Abo Hajla Institute for General Contracting</p> <p>18. Adding classrooms for Al Rawdah mixed School, Contract No: 2011/21/ح.أ.د, Date: NA, Contract Amount: JD 121,250.225, Contractor: Company Abd Al wahhab Al Tarawneh & Co.</p> <p>19. Establishing a Green Field Stadium and a services building for Al Youbeel School / Marka, Contract No: 2011/24/ح.أ.د, Date: NA, Contract Amount: JD 77,833.210, Contractor: Company of Hmoud & Ibrahim Al Hajjaj</p> <p>20. Establishing of Al Shaydeyah Elementary School, Contract No: 2011/35/ح.أ.د, Date: NA, Contract Amount: JD 159,165.050, Contractor: Company of Mohammad Khalil Al Qaisi & Sons</p> <p>21. Establishing of Dahl Males Elementary School – 4 classrooms, Contract No: 2011/65/ح.أ.د, Date: NA, Contract Amount: JD 70,262.100, Contractor: Company of Muhammad Mahmoud Rabee & Co.</p> <p>22. Establishing of 8 classrooms for Salman Alfaresy Elementary School for Males / Khaldeya, Contract No: 2011/75/ح.أ.د, Date: NA, Contract Amount: JD 138,841.400, Contractor: Institute of Jamal Modallel for Contracting</p> <p>23. Establishing 8 Classrooms for Kofranja Elementary School for Girls, Contract No: 2011/76/ح.أ.د, Date: NA, Contract Amount: JD 112,806.150, Contractor: Company of Abwab Al Khair for Establishing Contracting / Company of Mohammad Sharaf & Imad Sharaf</p> <p>24. Establishing 4 classrooms for Om Alnaam Alsharqeyah Elementary School for Males, Contract No: 2011/78/ح.أ.د, Date: NA, Contract Amount: JD 101,825.700, Contractor: Company of Shaher Tarawneh & Sons</p>
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	<p>25. Establishing Additional classrooms for Mandah Elementary School for Females, Contract No: 2011/80/ح.د.أ., Date: NA, Contract Amount: JD 71,671.500, Contractor: Company of Haitham Garaybeh & Co. / Al Somoud for Contracting</p> <p>26. Establishing 4 classrooms for Om Alloolo mixed Elementary School, Contract No: 2011/81/ح.د.أ., Date: NA, Contract Amount: JD 43,765.820, Contractor: Company of Jamal Hasan & Co. / Yallow for Establishing Contracting</p> <p>27. Establishing A dining hall in the camp / Northern Shoona, Contract No: 2009/273/ح.د.أ., Date: NA, Contract Amount: JD 18,577.350, Contractor: Al Shayeb Institute for Contracting</p> <p>28. Establishing additions classrooms for Al- Zobdah Primary School for Boys, Contract No: 2011/110/ح.د.أ., Date: NA, Contract Amount: JD 56,378.300, Contractor: Ahmed Alruahnh Company and his Partner / Ahmed</p> <p>29. Establishing (6) classrooms for Sibawayh Primary School for Boys, Contract No: 2011/77/ح.د.أ., Date: NA, Contract Amount: JD 110,289.000, Contractor: Khalid and Osama Hassan Co. / Al Bareeq Institution</p> <p>30. Establishing Com Al Raff School for Females and walls for Ruba'a School, Contract No: 2010/109 ح.د.أ., Date: NA, Contract Amount: JD 86,903.450, Contractor: Mohammed Abu Alrab and his Partner Co.</p> <p>31. Maintenance of electrical panel to Al Nahdha High School, Contract No: 2012/8/ش.ج., Date: NA, Contract Amount: JD 1,250.000, Contractor: Mohammed Raji Alabwyne and his Partner Co.</p> <p>32. Establishing absorbency hole for Zainab Primary School, Contract No: 2012/14/ت.ج., Date: NA, Contract Amount: JD 4,650.000, Contractor: Ahmed Alruahna Company and his Partner for Contracting</p> <p>33. Connecting electric power to Hassan Mansheiat Bani Hassan School building, Contract No: NA, Date: NA, Contract Amount: JD 12,523.750, Contractor: Irbid Governorate Electricity Company</p> <p>34. Maintenance Damia Primary School for Boys, Contract No: 2012/6/ص.ع., Date: NA, Contract Amount: JD 9,998.000, Contractor: Al Shayeb Institute for Contracting</p> <p>35. Execution gym project, Contract No: 2008/210, Date: NA, Contract Amount: JD 2,998,633.350, Contractor: Abu Rashid Contracting Founder</p> <p>36. Establishing building furniture stores, Contract No: 2008/214, Date: NA, Contract Amount: JD 382,613.350, Contractor: Daoud Al-Zawawi Company / Technical Renewable</p>		
Expected Results	Increasing students of low level. Training and building up newly appointed teachers' capacities.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of dropout in primary education	0.6%	0.6%
	Percentage of students in two shifts schools	7.4%	6.7%
	Number of included students in School nutrition project	151,000	151,000
	Percentage of students in rented	10.1%	9.6%

	buildings			
Physical Progress	Status:	Date: 19/2/2013		
				
Location: Al-Fayhaa School (Madaba Governorate) Description: To be furnished with educational equipment for experiment Date:19/2/2013		Location: Al-Fayhaa School (Madaba Governorate) Description: To be furnished with educational equipment for experiment Date:19/2/2013		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	1,500,000	0	514,670	0
Others	0	2,827,500	0	862,830
Total	1,500,000	2,827,500	514,670	862,830
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	688,750	688,750	514,670	862,830
2013	405,625	1,069,375		
2014	405,625	1,069,375		
Total	1,500,000	2,827,500	514,670	862,830

Project No: 4430/001	Project Title: Secondary Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Government	
Duration	On-going	
Total Cost (JD)	10,225,000	
Eligible Cost (JD)	1,742,000	
Non-Eligible Cost (JD)	8,483,000	
Objectives	To establish and integrated system for the General Secondary Examination Certificate aiming at achieving students' equality. (Developing General Secondary Examination Certificate & gender mainstreaming and the Development of Public Exam and student assessment method).	
Justifications	There are gaps in the current system which led to the need to cope with local development.	
Components	<ol style="list-style-type: none"> 1. Establishing Greefla Primary Mixed School in Karak, Contract No.: 2011/49, Date: NA, Contract Amount: JD 356,662.920, Contractor: Rami Foundation Zaiadeen Contracting / Rami Jeries Back Zaiadeen 2. Establishing Almaamourah Primary School for Boys, Contract No.: 2011/50, Date: NA, Contract Amount: JD 381,927.275, Contractor: Company Pearls Construction Contracting / Iyad Alawaichh & Co. 3. Establishing Al-Zaytounah Basic School for Girls, Contract No.: 2009/152, Date: NA, Contract Amount: JD 337,857.006, Contractor: Muhammad Khalil al-Qaisi and Sons 4. Establishing Hay Alnimer Primary mixed School, Contract No.: 9/9/2009/تربية, Date: NA, Contract Amount: JD 624,901.080, Contractor: Company Manaseer Hussein and Partners 5. Add (8) class rooms for Qum Primary mixed School, Contract No.: 2009/293/ح.أ.د, Date: NA, Contract Amount: JD 138,283.165, Contractor: Jibril al-Zubaidi Foundation Contractors 6. King Abdullah II Excellence School in Maan, Contract No.: 2010/9/تربية, Date: NA, Contract Amount: JD 1,154,743.300, Contractor: Adnan Krishan Office of Pledges 7. Establishing Taasaan Secondary School for Boys, Contract No.: 2010/25, Date: NA, Contract Amount: JD 514,608.000, Contractor: Ghazzawi and Krishan Pledges Company 8. King Abdullah II Excellence School, Contract No.: 2009/8/تربية, Date: NA, Contract Amount: JD 1,672,720.400, Contractor: Bushra Contracting Company 9. Establishing Additions for class rooms for Alnahdhah Secondary, Contract No.: 2011/115/ح.أ.د, Date: NA, Contract Amount: JD 146,614.080, 	

	<p>Contractor: Mohammed Raji Alabwyne and his Partner</p> <p>10. Add (4) class rooms for Hofa School for Girls, Contract No.: 2011/161/ح.أ.د, Date: NA, Contract Amount: JD 138,170.177, Contractor: Abdul Rahim Abdul Hafiz Abu Abed & Partners</p> <p>11. Establishing (6) class rooms for Al-Khanasry Secondary School, Contract No.:2011/64/ح.أ.د, Date: NA, Contract Amount: JD 92,304.850, Contractor: Shaheer Al Tarawneh & Sons</p> <p>12. Establishing (6) class rooms for Mehna Secondary School, Contract No.:2011/79/ح.أ.د, Date: NA, Contract Amount: JD 93,599.000, Contractor: Samir Mokth Company and his Partner</p>		
Expected Results	Assessment system to overcome all weaknesses in the current system.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of passé regular students in General Secondary	59.9%	60.1%
	Percentage of students in rented buildings	0.23%	0.22%
	Percentage of enrollment in the secondary education	79.3%	79.8%
Physical Progress	Status:	Date: 12/2/2013	
			
<p>Location: Al Karak Governorate</p> <p>Description: Greefla Primary Mixed School (the Existing rent building)</p>		<p>Location: Al Karak Governorate</p> <p>Description: Greefla Primary Mixed School (the new establishing building)</p>	

				
Location: Al Karak Governorate Description: Greefla Primary Mixed School (the Existing rent building)		Location: Al Karak Governorate Description: Greefla Primary Mixed School (the new establishing building)		
				
Location: Al-Khansa'a School (Madaba Governorate) Description: maintenance of the toilet including replacement of toilet bowl Date:19/2/2013		Location: Al-Khansa'a School (Madaba Governorate) Description: maintenance of tiling and painting Date:19/2/2013		
Financial Progress		Period: December 2012		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	1,742,000	0	439,058	0
Others	0	8,483,000	0	8,585,942
Total	1,742,000	8,483,000	439,058	8,585,942
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion

2012	875,000	8,150,000	439,058	8,585,942
2013	433,500	166,500		
2014	433,500	166,500		
Total	1,742,000	8,483,000	439,058	8,585,942

Project No: 4430/009	Project Title: Establishing school buildings for (Decent housing for decent life) Project		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	All Governorates		
Duration	On-going		
Total Cost (JD)	3,250,000		
Eligible Cost (JD)	3,250,000		
Non-Eligible Cost (JD)	0		
Objectives	To provide school buildings to encompass the increase of students in the areas of "Decent Housing for Decent Living Project.		
Justifications	Constructing school buildings to comprise the increased numbers of students in the areas of "Decent Housing for Decent Living Project.		
Components	1. Establishing Al Zarqa Alhaddaúekaya School, Contract No.: 2009/108, Date: NA, Contract Amount: JD 288,634.820, Contractor: Company heirs Amjad Madanat Contracting. 2. Iskan khadem Al-harameen School, Contract No.: 2010/6, Date: NA, Contract Amount: JD 967,270.400, Contractor: El Haram Engineering Contracting 3. Establishing Iskan Faiha Primary mixed School, Contract No.: 2010/7, Date: NA, Contract Amount: JD 923,065.000, Contractor: Ziad Hajjaj Foundation Contractors 4. Establishing Princess Iman Housing District School / Male / Sahab, Contract No.: 2011/26, Date: NA, Contract Amount: JD 96,3047.700, Contractor: Nael Haddad Foundation Construction Contracting 5. Establishing khadem Al-harameen Housing School/Zarqa/ Decent Housing, Contract No.: 201/27, Date: NA, Contract Amount: JD 946,032.456, Contractor: Yousef Ahmed Bustnge and his Brother 6. Establishing Al-Mostanadeh School for Girls /Iskan Al-Mostanadeh, Contract No.: 2010/35, Date: NA, Contract Amount: JD 226,085.775, Contractor: Abu Samra and Shobaki / Companions Construction Contracting		
Expected Results	Provision of safe educational environment equipped with modern furniture, tools and apparatuses related to educational process.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of passé regular students in General Secondary	59.9%	60.1%
	Percentage of students in rented buildings	0.23%	0.22%

	Percentage of enrollment in the secondary education	79.3%	79.8%	
	Percentage of students in two shifts schools	7.40%	6.70%	
Physical Progress	Status:	Date:		
				
Location: Dahiat Princess Iman Housing School (Sehab Governorate) Description: To be established in 2012 (physical progress: 89%) Date:28/11/2012	Location: Custodian Housing School (Zarqa Governorate) Description: To be established in 2012 Date:28/11/2012			
				
Location: Dahiat Princess Iman Housing School (Sehab Governorate) Description: Chemistry experiment room under construction Date:28/11/2012	Location: Custodian Housing School (Zarqa Governorate) Description: Chemistry experiment room to be furnished Date:28/11/2012			
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	3,250,000	0	863,153	0
Others	0	0	0	0



Total	3,250,000	0	863,153	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	750,000	0	863,153	0
2013	1,000,000	0		
2014	1,500,000	0		
Total	3,250,000	0	863,153	0

Project No: 4435/001	Project Title: Development of Illiteracy Education		
Sector	Education		
Implementing Agency	Ministry of Education		
POC	Hesham Ibrahim Abu Khashabeh		
Address	Jerash, Zerqa, Balqa, Kerak, Ma'an, Aqaba		
Duration	On-going		
Total Cost (JD)	30,000		
Eligible Cost (JD)	10,000		
Non-Eligible Cost (JD)	20,000		
Objectives	<p>To provide drop-out students at the age of (13-18 for male) and (13-20 for female) with necessary knowledge and expertise.</p> <p>To help them attain required skills and positive attitudes to empower them to participate in their community development.</p> <p>To Quality them to join vocational training cooperation or resume their academic study (non-formal education).</p>		
Justifications	<p>1. Provide Education for All and achieve the principle of equal opportunities.</p> <p>2. Control the problem of dropping out in an attempt to eliminate illiteracy.</p>		
Components	Equipments, training, furniture and supplies.		
Expected Results	Qualification of drop-out students and enable them to attain lifelong skills.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number enrolled in literacy centers	5,995	6,200
	Number of enrolled in dropouts culture enhance program	300	400
Physical Progress	Status:	Date:	
Photo		Photo	


Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture		10,000	0	0	0
Others		0	20,000	0	0
Total		10,000	20,000	0	0
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		0	0	0	0
2013		5,000	10,000		
2014		5,000	10,000		
Total		10,000	20,000	0	0

Project No: 4501/003	Project Title: EMIS		
Sector	Higher Education		
Implementing Agency	Ministry of Higher Education & Scientific Research		
POC	Izz eldeen Mohammad Ibrahim Darras		
Address	Ministry Of Higher Education & Scientific Research		
Duration	On-going		
Total Cost (JD)	120,000		
Eligible Cost (JD)	33,000		
Non-Eligible Cost (JD)	87,000		
Objectives	Create a complete and comprehensive data for the higher education sector to help decision-makers in their decision-making and linking universities electronically with the ministry and connected to the international network of information (Internet) and on how to computerize all faculties and departments in public universities and the Ministry of Higher Education.		
Justifications	Build a database of the higher education sector.		
Components	Computers and accessories Operating systems and software		
Expected Results	Provide an integrated database and comprehensive for all recipients of the service at home and abroad, and save time and effort in obtaining data for the higher education sector.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of computers application used in the academic and administrative process at the universities	70%	95%
	Percentage of universities meeting accreditation and quality assurance Standards	90%	100%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment		33,000	0	0	0
Others		0	87,000	0	70,000
Total		33,000	87,000	0	70,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		20,000	50,000	0	70,000
2013		6,500	18,500		
2014		6,500	18,500		
Total		33,000	87,000	0	70,000

Project No: 4501/005	Project Title: Developing economics higher education		
Sector	Higher Education		
Implementing Agency	Ministry of Higher Education & Scientific Research		
POC	Izz eldeen Mohammad Ibrahim Darras		
Address	Jordan Public Universities		
Duration	On-going		
Total Cost (JD)	650,000		
Eligible Cost (JD)	6,900		
Non-Eligible Cost (JD)	643,100		
Objectives	Renovation work and workers in the sector of higher education in all its aspects.		
Justifications	Keep pace with global development in the higher education sector.		
Components	Server with technical support, Contract No: 2/٢/1959, Contract Date: 28/7/2011, Contract amount: JD 6,000, Contractor: The National Center for Information Technology.		
Expected Results	Develop a unified admission process at the Jordanian public universities to become electronic, preparing all the necessary studies for the decisions of the higher education sector and provide accurate data for decision makers.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of computers application used in the academic and administrative process at the universities	70%	95%
	Percentage of universities meeting accreditation and quality assurance Standards	90%	100%
Physical Progress	Status:		Date:
			
Location: National Information Technology Center		Location: National Information Technology Center	


Description: Entrance of the server room where MOHESR's server is located Date:19/11/2012		Description: MOHESR's server, Fujitsu SHIEMENS Date:19/11/2012		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	6,900	0	6,000	0
Others	0	643,100	0	244,000
Total	6,900	643,100	6,000	244,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	5,500	244,500	6,000	244,000
2013	700	199,300		
2014	700	199,300		
Total	6,900	643,100	6,000	244,000

Project No: 4505/016		Project Title: Qualifying and Developing Ayl Secondary School into Diploma University College/Ma'an	
Sector	Higher Education		
Implementing Agency	Ministry of Higher Education & Scientific Research		
POC	Izz eldeen Mohammad Ibrahim Darras		
Address	Ma'an-Ma'an		
Duration	On-going		
Total Cost (JD)	500,000		
Eligible Cost (JD)	500,000		
Non-Eligible Cost (JD)	0		
Objectives	Development of local communities in disadvantaged areas, which suffer from poverty and unemployment.		
Justifications	Finding technical skills in all areas required in the local market and community development.		
Components	Miscellaneous Buildings Buildings and Facilities Furnishing Computers and accessories Educational Apparatus and equipment		
Expected Results	Establish a technical college.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of higher education students that enrolled in community college	11.5%	14.0%
Physical Progress	Status:	Date:	
Photo		Photo	



Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction		500,000	0	0	0
Others		0	0	0	0
Total		500,000	0	0	0
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		0	0	0	0
2013		250,000	0		
2014		250,000	0		
Total		500,000	0	0	0


Project No: 4505/602	Project Title: Supporting Jordanian Public Universities	
Sector	Higher Education	
Implementing Agency	Ministry of Higher Education & Scientific Research	
POC	Izz eldeen Mohammad Ibrahim Darras	
Address	Jordan Public Universities	
Duration	On-going	
Total Cost (JD)	165,000,000	
Eligible Cost (JD)	33,800,000	
Non-Eligible Cost (JD)	131,200,000	
Objectives	Development of local communities in disadvantaged areas, which suffer from poverty and unemployment	
Justifications	Improving local community living standard	
Components	<u>Mu'tah University</u> <div>1. Asphalt isolates the Faculty of Science & Sport & Accommodation, Contract No: 2012/ش/12, Date: 26/6/2012, Contract Amount: JD 35,730, Contractor: Khalid Ahmed Tarawneh & Co.</div> <div>2. Digging of four exploratory wells in the modern Gore, Contract No: 2011/ش/21, Date: 14/7/2012, Contract Amount: JD 29,960, Contractor: Yazan Sehaim for digging artesian wells.</div> <div>3. Establishment of the Faculty of Medicine Building, Contract No: 2006/ش/36, Date: 9/5/2006, Contract Amount: JD 3,600,000, Contractor: Jerusalem Engineering Industries.</div> <div>4. Gate and guard housing for Agricultural Station / Ghor, Contract No: 2011/1 ش ف, Date: 26/4/2011, Contract Amount: JD 3,500.000, Contractor: Khalid Suleiman Al-Noasrh</div> <div>5. Establishing College of Sports Science, Contract No: 2012/ش/22, Date: 15/8/2012, Contract Amount: 215,555.900 JD, Contractor: Al-Rafif for Contracting.</div> <div>6. Installation of roof tiles and windows for Deanship of Student Affairs, Contract No: 2012/3 ش ف, Date: 27/8/2010, Contract Amount: JD 3,730, Contractor: Faisal and Mujahid Al-Qroom for Contracting.</div> <div>7. Installation of Brick Umbrella for Prince Hasan Building, Contract No: 2012/2 ش ف, Date: 4/6/2012, Contract Amount: JD 990, Contractor: Mohammad Amin Barakat Hawamdeh.</div> <div>8. Asphalt insulation for Physical Education College, Contract No: 2011/ش/19, Date: 8/2/2010, Contract Amount: JD 22,310, Contractor: Walid Abu Nawas for Contracting.</div> <u>Jordan University of Science & Technology</u> <div>1. Establish of Classrooms Complex, Contract No: 2009/105, Date: 24/11/2009 Contract Amount: JD 9,238,416.286, Contractor: Nehad</div>	

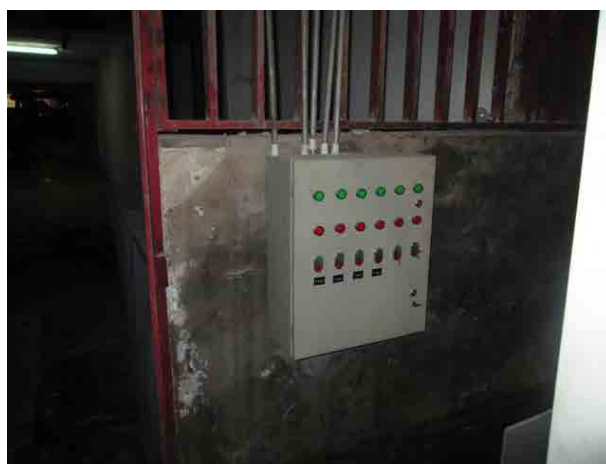
	<p>Al-Lefdawi General Contractors.</p> <ol style="list-style-type: none"> 2. Extension of south road next of the Classrooms Complex, Contract No: 2012/ 2 ف/ش ع, Date: 1/10/2012, Contract Amount: JD 9,448,700, Contractor: Nehad Al-Lefdawi General Contractors. 3. Installation & Operation of Security System for the University Library, Contract No: 19/2011, Date: NA, Contract Amount: JD 162,780.572, Contractor: Dima Solutions Empowering IT Management. 4. Supply and Installation of Electricity Transfer Station and an Electric Generator for the Classroom Complex Building, Contract No: 55/2011, Date: NA, Contract Amount: JD 117,900, Contractor: Bab Al-Amood Eng. & Cont. <p><u>Yarmouk University</u></p> <ol style="list-style-type: none"> 1. Generation the main gate of the south land, Contract No: 6/م/ش 6/2010 ي ج, Date: 6/2/2011, Contract Amount: JD 161,572.11, Contractor: Telal Shafa Bdran Construction Co. 2. Maintenance ceilings and glass interface of the library building, Contract No: 5/م/ش 5/2011 ي ج, Date: 21/5/2012, Contract Amount: JD 20,275, Contractor: Alsaif Industrial Aluminum 3. Generation through services in the southern land, Contract No: 1 ي ج /2012/ش 1/م, Date: NA, Contract Amount: JD 21,650, Contractor: Althounaea Contracting Corporation <p><u>Tafila Technical University</u></p> <ol style="list-style-type: none"> 1. Establishment of Classrooms Complex, Contract No: (2009/ش/14), Date: 31/12/2009, Contract Amount: JD 5,864,712.100, Contractor: Derar AL Saraireh & Sons for Engineering & Contracting. <p><u>Al- Balqa' Applied University</u></p> <ol style="list-style-type: none"> 1. Al Aqaba College Buildings Establishing (stage 2), Contract No: 74/2011, Date: 4/4/2012, Contract Amount: JD 2,042,203, Contractor: Al Tayf Construction Establishment 2. Al Aqaba Collage Buildings Establishing (stage 1), Contract No: (2008/26), Date: 13/2/2012, Contract Amount: JD 1,638,687.775, Contractor: Nimer Al -Lawzi and Sons Company. 3. Adding 2 floors for Prince Omar bin Faisal Building, Contract No: (15/2009), Date: , Contract Amount: JD 889,217.725, Contractor: Abd Al Hakeem Skafi Construction / Al-Me'marya Institution. <p><u>Al al-Bayt University</u></p> <ol style="list-style-type: none"> 1. Establish storage under the stadium, Contract No: (17/2011), Date: 5/2/2012, Contract Amount: JD 38,770, Contractor: AL-Watar Construction Contracting Co. 2. Establish Gymnasium Hall, Contract No: (2008/27), Date: 1/12/2010, Contract Amount: JD 3,343,788, Contractor: Amra Office for Engineering and Construction. <p><u>German Jordanian University</u></p> <ol style="list-style-type: none"> 1. Generation Information Technology Center, Contract No: 2009/2, Date: 9/9/2009, Contract Amount: JD 840,213.026, Contractor: Modern Civil Constructions Co. 2. Generation Natural Science College, Contract No: 2008/5, Date: 10/8/2008, Contract Amount: JD 11,390,724.799, Contractor: Jurf Construction Co. 3. Provide and Install Elevators for Information Technology Building,
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	<p>Contract No: 2011/7, Date: 21/9/2011, Contract Amount: JD 83,600, Contractor: Jordan Elevator Overseas Ltd.</p> <p>4. Equipment for CAD Labs, Contract No:2011/6, Date: 10/8/2011, Contract Amount: JD 119,275, Contractor: General Computers and Electronics</p> <p>5. Digital Printing Studio, Contract No:17/2011, Date: 22/9/2011, Contract Amount: JD 70,715, Contractor: Modern System and Computer Trade</p> <p>6. Connecting Electricity to the University, Contract No:6653/8576/ع , Date: 14/5/2008, Contract Amount: JD 835,358.753, Contractor: Jordan Electrical Power Company (JEPCO)</p> <p>7. Construction of Logistics Science and Administration College, Contract No:2008/11, Date: 9/9/2009, Contract Amount: JD 3,907,379.614, Contractor: Al- Qods Construction Contracting</p> <p>8. Design and Implementation a Prefabricated Buildings, Contract No: 2011/12, Date: 21/8/20011, Contract Amount: JD 570,000, Contractor: Ma'ani for Prefabricated Buildings Co.</p> <p>9. Infrastructure and landscape works, Contract No:2008/2, Date: 10/3/2008, Contract Amount: JD 10,502,351.761, Contractor: Hussien Atiyah for Contracting.</p> <p>10. Furniture for water and power labs, Contract No: 2011/5, Date: 10/5/2009, Contract Amount: JD 50,000, Contractor: Ma'ani Furniture.</p>		
Expected Results	<p>Enhance the local communities living conditions.</p> <p>Decrease the unemployment rate.</p> <p>Decrease the poverty rate.</p>		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of student in Bachelor degree studies 12% increase per year	226,713	356,737
	Number of student in Master & PhD studies	17,532	23,000
Physical Progress	Status:	Date:	
			
<p>Location: Auditorium of the classroom complex building, Jordan University of Science & Technology (JUST)</p> <p>Description: Under construction of finishing work</p>			

<p>Date:22/11/2012</p> 	
<p>Location: Library, Jordan University of Science & Technology (JUST)</p> <p>Description: Equipment and furniture procurement is planned.</p> <p>Date:22/11/2012</p>	<p>Location: Entrance of the library, Jordan University of Science & Technology (JUST)</p> <p>Description: Book detection system procured</p> <p>Date:22/11/2012</p>
	
<p>Location: LL room located in Specialty Centre in Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Equipment to be procured under the Stage-1</p> <p>Date:14/2/2013</p>	<p>Location: Administration building in Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Construction work to be finished at the middle of March 2013 under the Stage-1</p> <p>Date:14/2/2013</p>
	
<p>Location: Hotel College in Aqaba Campus, Al-Balqa</p>	<p>Location: Practice room in Hotel College in Aqaba</p>

Applied University		Campus, Al-Balqa Applied University		
Description: Construction work to be finished at the middle of March 2013 under the Stage-1		Description: Cooking equipment procured under the Stage-1		
Date:14/2/2013		Date:14/2/2013		
				
Location: Aqaba Campus, Al-Balqa Applied University		Location: Aqaba Campus, Al-Balqa Applied University		
Description: Site for the Stage-2 and 3		Description: Site for the Stage-2 and 3		
Date:14/2/2013		Date:14/2/2013		
Financial Progress		Period: December 2012		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	227,204	0
Building Construction	33,800,000	0	7,423,757	0
Equipment and Furniture	0	0	483,664	0
Others	0	131,200,000	0	46,865,376
Total	33,800,000	131,200,000	8,134,624	46,865,376
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	11,000,000	44,000,000	8,134,624	46,865,376
2013	11,400,000	43,600,000		
2014	11,400,000	43,600,000		
Total	33,800,000	131,200,000	8,134,624	46,865,376

Project No: 4601/001	Project Title: Administration Project		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Ministry of Health-Amman		
Duration	On-going		
Total Cost (JD)	13,014,444		
Eligible Cost (JD)	810,000		
Non-Eligible Cost (JD)	12,204,444		
Objectives	Update and maintain the administrative buildings of the Ministry.		
Justifications	Sustain the maintenance of administrative buildings of the Ministry.		
Components	Maintenance for Construction, mechanical and electrical for administration building. 1. Installation of boiler heating and sewer lines to the building of school health Tafila, Contract No.: 61/2012/ص, Date: 26/7/2012, Contract Amount: JD 9,395.442, Contractor: Raed Allan Foundation Engineering Contracting 2. Installation heating boiler in building of health insurance, Contract No.: 196/2011/ص, Date: 14/12/2012, Contract Amount: JD 8,470, Contractor: Raed Allan Foundation Engineering Contracting 3. Chair waiting, Contract No.: 261/317/30/2011/2012, Date: 27/3/2012, Contract Amount: JD 104,800, Contractor: Image Advanced Furniture Industry Company		
Expected Results	Administrative buildings and all facilities of the ministry in good condition structurally and electromechanical systems works by standards.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of qualified hospitals to applied the accreditation standards	20	20
	Number of qualified health centers to applied the accreditation standards	35	65
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	88.2%
	Number of health centers that contain maternal and child health services and got accreditation	16	30
Physical Progress	Status:	Date: 4/3/2013	



Boiler Control panel - Health Insurance Management

Boiler - Health Insurance Management

Financial Progress

Period: December 2012



Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	200,000	0	11,386	0
Equipment and Furniture	610,000	0	22,547	0
Others	0	12,204,444	0	4,136,067
Total	810,000	12,204,444	33,933	4,136,067
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	150,000	4,020,000	33,933	4,136,067
2013	330,000	4,070,000		
2014	330,000	4,114,444		
Total	810,000	12,204,444	33,933	4,136,067

Project No: 4601/002	Project Title: Hospitals and Health Centers Accreditation		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All governorates		
Duration	On-going		
Total Cost (JD)	60,000		
Eligible Cost (JD)	18,000		
Non-Eligible Cost (JD)	42,000		
Objectives	To achieve HCAC accreditation for participating MOH hospitals and health care centers.		
Justifications	Application of HCAC standards to improve quality and patient safety, also to obtain HCAC accreditation.		
Components	Training, Consulting, fees, Supply.		
Expected Results	To achieve accreditation for 75 MOH health care center, To achieve accreditation for 7 MOH Hospitals.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of qualified hospitals to applied the accreditation standards	20	20
	Number of qualified health centers to applied the accreditation standards	35	65
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	88.2%
	Number of health centers that contain maternal and child health services and got accreditation	16	30
Physical Progress	Status:	Date:	
Photo	Photo		


Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment		18,000	0	0	0
Others		0	42,000	0	20,000
Total		18,000	42,000	0	20,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		10,000	10,000	0	20,000
2013		4,000	16,000		
2014		4,000	16,000		
Total		18,000	42,000	0	20,000



Project No: 4601/007		Project Title: Developing and Applying Transport and Nursing System	
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All governorate		
Duration	Three years		
Total Cost (JD)	703,920		
Eligible Cost (JD)	703,920		
Non-Eligible Cost (JD)	0		
Objectives	To provide MOH hospitals with new vehicles needed for expansion and replace old (non functional) vehicles.		
Justifications	Shortage of these vehicles.		
Components	Buses with 12 seats, buses with 23 seats, pick-up (4x4) with double cabinet, passenger car. Contract No.: 884/382/121/2011, Date: 27/12/2011, Contract Amount: JD 132,000, Contractor: Unity Trading EST Hyundai		
Expected Results	To improve monitoring duties of MOH, to reduce cost of maintenance.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentages of upgrade transportation	18%	20%
Physical Progress	Status:	Date: 3/3/2013	
			
Bus for transport of nurse at Al-Basheer Hospital		Bus for transport of nurse at Al-Basheer Hospital	
Financial Progress	Period: December 2012		
Breakdown of Cost	Original		Actual

(By component)	JICA portion	GOJ portion	JICA portion	GOJ portion
Vehicles	703,920	0	131,756	502,165
Total	703,920	0	131,756	502,165
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	633,920	0	131,756	502,165
2013	0	0		
2014	70,000	0		
Total	703,920	0	131,756	502,165


Project No: 4601/008		Project Title: Heavy Duty Machines for the Ministry			
Sector	Health				
Implementing Agency	Ministry of Health				
POC	Abeer Jamial Abu Lail				
Address	All MOH hospitals				
Duration	Three years				
Total Cost (JD)	74,500				
Eligible Cost (JD)	70,000				
Non-Eligible Cost (JD)	4,500				
Objectives	To provide MOH hospitals with new vehicles (light truck to transport medicines and medical supplies, cistern for water, cistern for wastewater).				
Justifications	Shortage of these vehicles.				
Components	Lift, Contract No.: 425/2011, Purchase Order No.: 868/425/30/2011, Date: 18/12/2011, Contract Amount: JD 4,500, Contractor: F.I.T Alfatih for Industrial Tools Company.				
Expected Results	New Vehicles and reduction maintenance cost.				
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012		2015	
	Percentages of upgrade transportation	18%		20%	
Physical Progress	Status:		Date: 28/2/2013		
					
Ambulance at Ma'an Hospital		Ambulance at Ma'an Hospital			
Financial Progress	Period: December 2012				
Breakdown of Cost (By component)	Original		Actual		
	JICA portion	GOJ portion	JICA portion	GOJ portion	

Vehicles and Heavy Duty Machine	70,000	0	3,738	0
Others	0	4,500	0	762
Total	70,000	4,500	3,738	762
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	4,500	3,738	762
2013	0	0		
2014	70,000	0		
Total	70,000	4,500	3,738	762


Project No: 4601/010	Project Title: Updating non medical furniture and equipment in the ministry	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Ministry of Health- Amman	
Duration	On-going	
Total Cost (JD)	3,080,000	
Eligible Cost (JD)	3,080,000	
Non-Eligible Cost (JD)	0	
Objectives	Efficient and effective Knowledge and organizational management that achieved the optimal use for financial resource.	
Justifications	Enhanced administrative capacity for all administration units in ministry.	
Components	<u>Equipment</u> <ol style="list-style-type: none">1. Camera and digital documents, Contract No.: 878/99/152/2011, Date: 28/12/2011, Contract Amount: JD 34,131, Contractor: Tesco Intelligent Office Products Technical Equipment and Supplies Co.2. Calculator/Casio, Contract No.: 332839, Date: 29/2/2012, Contract Amount: JD 170, Contractor: Al Shebl Trade Est3. Telephone, Contract No.: 315462, Date: 23/2/2012, Contract Amount: JD 199.5, Contractor : Al Shebl Trade Est4. Electrical equipment and supplies, Contract No.: 302528, Date: 18/4/2012, Contract Amount: JD 198, Contractor: Omar Al Moktar for Furniture.5. Telephone, Contract No.: 302601, Date: 18/4/2012, Contract Amount: JD 144, Contractor: Eqra' for Office Services6. Fax, Contract No.: 752/197/152/2011, Date: 2/11/2011, Contract Amount: JD 2,100, Contractor: Golden Orbit Electric7. Fredget Washing Machine, Contract No.: 176/273/130/2012/2012, Date: 8/3/2012, Contract Amount: JD 59,600, Contractor: National Refrigeration Company8. Equipment (photocopy machine), Contract No.: 224/46/152/2010/2011, Date: 3/4/2011, Contract Amount: JD 78,568, Contractor: Future Makers Trading Company9. Machine & electrical equipment, Contract No.: 177/273/30/2011/2012, Date: 5/3/2012, Contract Amount: JD 18,280, Contractor: Alsafa for Consultation Services10. Sharp Fridge and thermostat, Contract No.: 440/307/30/2010/2011, Date: 28/7/2011, Contract Amount: JD 57,456, Contractor: Haidar Murad and Sons Investment Group <u>Furniture</u>	

	1. Wooden Furniture, Contract No.: 260/317/30/2011/2012, Date: 3/4/2012, Contract Amount: JD 121,011, Contractor: Al-Motakssa for Wood Industries			
	2. Metal cabinet, Contract No.: 263/317/30/2011/2012, Date: 5/3/2012, Contract Amount: JD 16,612.5, Contractor: Yassin Factory for Steel and Wooden Furniture			
	3. Chair, Contract No.: 261/317/30/2011/2012, Date: 27/3/2012, Contract Amount: JD 104,800, Contractor: Image Advanced Furniture Industry Company			
	4. Assistant chair, Contract No.: 262/317/30/2011/2012, Date: 5/4/2012, Contract Amount: JD 74,486, Contractor: Amer Juma' Trading Est			
Expected Results	Improvement of sanitary environment in medical services.			
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015	
	Number of qualified hospitals to applied the accreditation standards	20	20	
	Number of qualified health centers to applied the accreditation standards	35	65	
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	88.2%	
	Number of health centers that contain maternal and child health services and got accreditation	16	30	
Physical Progress	Status:		Date: 4/3/2012	
				
Sharp Refrigerator –Abu Nseer Comprehensive Health Center		Sharp Refrigerator –Abu Nseer Comprehensive Health Center		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion

Equipment and Furniture	3,080,000	0	149,316	630,684
Total	3,080,000	0	149,316	630,684
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	780,000	0	149,316	630,684
2013	1,100,000	0		
2014	1,200,000	0		
Total	3,080,000	0	149,316	630,684




Project No: 4601/011		Project Title: Computerizing the Ministry of Health	
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Ministry of Health-Amman		
Duration	On-going		
Total Cost (JD)	550,000		
Eligible Cost (JD)	115,000		
Non-Eligible Cost (JD)	435,000		
Objectives	Installing surveillance cameras system for warehouse (procurement and supply director / Yajouz).		
Justifications	Control dispensing medicines, medical and non-medical consumables in different agencies, through surveillance stock warehouses and protect them from robberies.		
Components	Surveillance cameras equipment, server, storage media and display screens.		
Expected Results	Providing Consuming medicines, medical supplies and prevent robberies.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	The number of partially computerized health care centers and hospitals	22	28
	The number of fully computerized health care centers and hospitals	2	15
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment		135,000	0	0	0
Others		0	415,000	0	150,000
Total		135,000	415,000	0	150,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		60,000	90,000	0	150,000
2013		37,500	162,500		
2014		37,500	162,500		
Total		135,000	415,000	0	150,000

Project No: 4605/002	Project Title: Upgrading the Efficiency of Nursing Colleges		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Yajoz/Zarqa, Irbid Governorate		
Duration	On-going		
Total Cost (JD)	130,000		
Eligible Cost (JD)	92,000		
Non-Eligible Cost (JD)	38,000		
Objectives	Upgrade the level of college graduates. Upgrade the level of teaching staff efficiency in the Ministry of Health colleges. Improving the infrastructure of colleges and absorptive capacity.		
Justifications	The need to adapt the graduating students to the needs of the labor market in terms of specialization and efficiency. The old college buildings.		
Components	1. Computers and accessories. 2. Building maintenance and expansion 3. Purchase training equipments		
Expected Results	The number of graduates from ministry colleges; Determine the expected number of machines to be purchased ; Providing the suitable environment to improving the educational process for students in the ministry colleges.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of Ministry colleges and institutions graduates that they passed the comprehensive Exam (Alshamel) from the total of college and institutions graduates	90%	94%
	Percentage of trained employees from the total number of Ministry employees	35%	36%
	Percentage of annual dropped out technical personnel(Doctors) from the Ministry from the total number of Doctors	2%	1%
	Percentage of annual dropped out technical personnel(Nurses) from the Ministry from the total number of Nurses	2.2%	1.5%




	Number of nurses per 10,000 citizens	6.80	6.90	
Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	32,500	0	0	0
Equipment	59,500	0	0	0
Others	0	38,000	0	30,000
Total	92,000	38,000	0	30,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	30,000	0	0	30,000
2013	31,000	19,000		
2014	31,000	19,000		
Total	92,000	38,000	0	30,000

Project No: 4610/001	Project Title: Primary Health Care/Health Services Centers Program Administration Project		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All governorate		
Duration	On-going		
Total Cost (JD)	1,025,000		
Eligible Cost (JD)	625,000		
Non-Eligible Cost (JD)	400,000		
Objectives	Update and furnishing the health care centers buildings.		
Justifications	Need to update the health care centers buildings according to the new needs (such as upgrades centers).		
Components	<div>1. Furniture, Contract No: 441/279/30/2010/2011, Date: 9/8/2011, Contract Amount: JD 160,280, Contractor: Ahmed & Rafat Sadaqa Co.</div> <div>2. Scope stretcher, Contract No: 7/2011/th, Date: 5/1/2012, Contract Amount: JD 4,996.120, Contractor: World Medical Supplies</div> <div>3. Spare Parts, Contract No: 318210/332766/339793/245941/245943/262527/248312/318036/318051, Date: 29/08/2012, Contract Amount: JD 1,329, Contractor: Alyamama Company.</div> <div>4. Spare Parts, Contract No: 332793/339930/191950/313180/248334/298532/314622/ 345254, Date: 11/6/2012, Contract Amount: JD 1,395, Contractor: World Medical Supplies</div> <div>5. Spare Parts, Contract No: 240/2012, Date: 11/09/2012, Contract Amount: JD 450, Contractor: Zqaili Electrical Supply</div> <div>6. Spare Parts, Contract No: 252/2012, Date: 11/09/2012, Contract Amount: JD 1,120, Contractor: Zqaili Electrical Supply</div> <div>7. Spare Parts, Contract No: 248329/313173/332790/128030/332777, Date: 12/7/2012, Contract Amount: JD 1,300, Contractor: World Medical Supplies</div> <div>8. Expansion & maintenance & rehabilitation in Balaama Comprehensive Health Center, Contract No: 2009/5/ص, Date: 19/3/2009, Contract Amount: JD 391,344.870, Contractor: Zeiad Al-Hajjaj Foundation for Contraction</div> <div>9. Sample examination health center Shamiya, Contract No: 9/2010, Date: 28/4/2010, Contract Amount: JD 300,000, Contractor: Royal Scientific Society</div>		
Expected Results	Upgrading and furnishing health care centers buildings according to the international standards.		
Performance	Performance Measurement Indicator	2012	2015



Measurement Indicators for Program	Percentage of drinking water supply systems conformity to health standards of the total supply systems	95%	98%
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%
	Number of beneficiaries Families form parental care services for early childhood	32,000	40,000
Physical Progress	Status: Completed	Date: 27/2/2013	
			
Bala'ama Comprehensive Health Center (Old Building)		Bala'ama Comprehensive Health Center (The new Building)	
			

Bala'ama Comprehensive Health Center -Maintenance for ceiling and flooring				
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	175,000	0	45,610	0
Equipment and Furniture	450,000	0	47,411	0
Others	0	400,000	0	131,979
Total	625,000	400,000	93,021	131,979
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	225,000	0	93,021	131,979
2013	200,000	200,000		
2014	200,000	200,000		
Total	625,000	400,000	93,021	131,979

Project No: 4610/003	Project Title: Establishing Health Care Centers		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All governorate		
Duration	On-going		
Total Cost (JD)	450,000		
Eligible Cost (JD)	450,000		
Non-Eligible Cost (JD)	0		
Objectives	Establishing primary health care to update health care sector services.		
Justifications	Meet the needs of the governorates from the Primary health care centers.		
Components	1. Sterilization Equipment & Instruments for Al-Baqa' Hospital, Contract No: 2009/30/186/1209, Date: 17/12/2009, Contract Amount: JD 19,770, Contractor: Jordan Medical Supplies and Services Company 2. Microscope, Contract No: 2011/2010/30/224/278, Date: 26/4/2011, Contract Amount: JD 8,818, Contractor: Unity Medical Supplies Est. 3. Wheel Chair, Contract No: 2011/2010/30/279/442, Date: 8/8/2011, Contract Amount: JD 13,350, Contractor: Eagle Medical Supplies Co. 4. Adjustable Skin Graft Mesher, Contract No: 2011/2010/30/383/159, Date: 20/3/2011, Contract Amount: JD 14,255, Contractor: Munir Suktian Group Trading Co. 5. Construction of Rhab Primary Health Center, Contract No: 2008/8ص ت, Date: 17/2/2009 , Contract Amount: 286,080.555, Contractor: Al-Hala Company for Contraction 6. Treadmill for Physiotherapy, Contract No: 1/2011/ات, Date: 3/5/2011, Contract Amount: JD 6,159.60, Contractor: Lavender for Trade & Services		
Expected Results	Providing Sophisticated and modern health services through primary health care center according to the international standards and dispensing the rent buildings.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of Primary Health care center	374	404
Physical Progress	Status: Completed	Date: 28/2/2013	

				
Microscope – Rhab Primary Health Center		Microscope – Rhab Primary Health Center		
				
Rhab Primary Health Center				
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	300,000	0	7,301	0
Medical Equipment	150,000	0	53,619	0
Others	0	0	0	388,080
Total	450,000	0	61,920	388,080
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	450,000	0	61,920	388,080
2013	0	0		

2014	0	0		
Total	450,000	0	61,920	388,080

Project No: 4610/004	Project Title: Establishing Comprehensive Health Center		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All Governorates of the Kingdom		
Duration	On-going		
Total Cost (JD)	190,000		
Eligible Cost (JD)	190,000		
Non-Eligible Cost (JD)	0		
Objectives	Establishment of comprehensive health centers to improve primary health care services.		
Justifications	The needs of the governorates to a comprehensive health centers in cities and villages.		
Components	<p>Construction for Comprehensive Health Centers with all services & electromechanical equipments. It provides emergency services, general medicine, dental treatment, Maternal & Child health care, X-ray, special clinics and laboratories.</p> <p>X-ray equipment, Contract No.: 272/226/30/2010/2011, Date: 24/4/2011, Contract Amount: JD 710,600, Contractor: Medical Equipment and Maintenance Company</p>		
Expected Results	Providing a Sophisticated and modern health services through primary health care center according to the international standards and dispensing the rent buildings.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of comprehensive health centers	88	94
Physical Progress	Status:	Date: 3/3/2012	
			

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X-Ray - Al-Hashemi Al-Shamaly Health Center		X-Ray - Al-Hashemi Al-Shamaly Health Center		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	170,000	0	0	0
Medical Equipment	20,000	0	27,635	0
Others	0	0	0	162,365
Total	190,000	0	27,635	162,365
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	190,000	0	27,635	162,365
2013	0	0		
2014	0	0		
Total	190,000	0	27,635	162,365

Project No: 4610/007	Project Title: Expanding 25 Existing Health Center		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All Governorates		
Duration	On-going		
Total Cost (JD)	50,000		
Eligible Cost (JD)	50,000		
Non-Eligible Cost (JD)	0		
Objectives	Improve and upgrade the efficiency of health services through expansion primary and comprehensive health centers.		
Justifications	Improve and raise the efficiency of health services through the expansion of primary and comprehensive health centers within the Economic and Social transformation program.		
Components	Expansion of buildings for 25 Comprehensive and Primary Health Centers to provide emergency services and general medicine and dental treatment, Maternal & Children health care, X-ray, special clinics and laboratories. Contract No.: 2008/4 ت ص , Date: 2/11/2008, Contract Amount: JD 367,325.87, Contractor: Mohammed Farhan Al-Faury Foundation for Construction.		
Expected Results	Providing a sophisticated health services within a convenience environment through the expansion of primary and comprehensive health centers according to international standards and dispensing rented buildings.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	95%	98%
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%
	Number of beneficiaries Families form parental care services for early childhood	32,000	40,000

Physical Progress		Status: Completed		Date: 26/2/2013	
					
Sweleh Comprehensive Health Center			Sweleh Comprehensive Health Center – Third floor		
Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction		50,000	0	8,345	41,655
Total		50,000	0	8,345	41,655
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		50,000	0	8,345	41,655
2013		0	0		
2014		0	0		
Total		50,000	0	8,345	41,655

Project No: 4610/010	Project Title: Establishing Institutional Competencies for Environment Health		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	All governorate		
Duration	On-going		
Total Cost (JD)	550,000		
Eligible Cost (JD)	55,000		
Non-Eligible Cost (JD)	495,000		
Objectives	Improve the performance of the environmental health (EH) professionals, Advance current EH programs, and Provide a healthier environment for the whole population.		
Justifications	<p>EHD is a central directorate that is responsible for the overall planning follow-up and carrying out of four chapters of Public health Law No.4. 47/2008. The EH professionals regulate and monitor the different types of drinking water, treated municipal wastewater effluent, healthcare waste management swimming pools, bottled water factories, small water desalination units, as well as chemical safety issues. Physical, chemical and microbiological tests are performed in the EHD laboratories for drinking water samples and treated municipal wastewater effluents.</p> <p>Part of the annual budget is allocated to develop the skills of EH professionals and build the institutional capacity of the EHD in the various EH fields.</p>		
Components	Laboratory equipment for water supply and waste management.		
Expected Results	Improve performance of EH staff and advance current EH programs.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	95%	98%
	Percentage of the total medical waste, which is collected and transported to processing appropriately	96%	96%
	Percentage of medical waste which are disposed in an environmentally intact way	96%	96%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	55,000	0	0	0
Others	0	495,000	0	250,000
Total	55,000	495,000	0	250,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	25,000	225,000	0	250,000
2013	15,000	135,000		
2014	15,000	135,000		
Total	55,000	495,000	0	250,000

Project No: 4610/011	Project Title: Providing Evaluation and Diagnoses Services in North of Jordan		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	North of Jordan		
Duration	2013-2014		
Total Cost (JD)	40,000		
Eligible Cost (JD)	40,000		
Non-Eligible Cost (JD)	0		
Objectives	Evaluation of patient with disability (disability diagnose and evaluation for medical care and rehabilitation).		
Justifications	NA		
Components	NA		
Expected Results	NA		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	95%	98%
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%
	Number of beneficiaries Families form parental care services for early childhood	32,000	40,000
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Medical Equipment	40,000	0	0	0
Total	40,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	20,000	0		
2014	20,000	0		
Total	40,000	0	0	0

Project No: 4610/012	Project Title: Medical Equipment and Spare Parts Health Centers		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Ministry of Health-Amman		
Duration	On-going		
Total Cost (JD)	2,200,000		
Eligible Cost (JD)	2,150,000		
Non-Eligible Cost (JD)	50,000		
Objectives	Replacement of medical equipment		
Justifications	Old technology, rising of Maintenance cost		
Components	<u>Medical equipment</u> <div>1. Corner Black lefty set, Contract No.: 298525, Date: 23/4/2012, Contract Amount: JD 199.52, Contractor: Koubaitary Trading Company</div> <div>2. Spare Parts, Contract No.: 334223/315257/121642/206621/270869/285362/285374/264847/264832/306383, Date: 20/5/2012, Contract Amount: JD 1,739, Contractor: Arab Est. for Medical Supply</div> <div>3. Spare Parts, Contract No.: 337307/339776/318242/318154/319757/318176/28303/283794/283785/318189, Date: 20/5/2012, Contract Amount: JD 1,303.956, Contractor: Arab Medical and Scientific Saliency</div> <div>4. Spare Parts, Contract No.: 2011/2010/30/243/230, Date: 30/3/2011, Contract Amount: JD 4,224.400, Contractor: AL-Waha Medical Equipment</div> <div>5. Spare Parts, Contract No. 334237/342275/342291/342286/206645/339922/342274/342271, Date: 20/6/2012, Contract Amount: JD 1,679.346, Contractor: Orient Water Tremens</div> <div>6. X-ray apron Kodak long Arm, Contract No.: 2011/2010/30/227/183, Date: 24/3/2011, Contract Amount: JD 12,502, Contractor: Salbashian Trading Company</div> <div>7. Emergency Trolley & Electrical nebulizer, Contract No.: 2011/2010/30/225/389, Date: 14/7/2011, Contract Amount: JD 30,504, Contractor: Unity Medical Supplies</div> <div>8. X-ray equipment, Contract No.: 2011/2010/30/226/272, Date: 24/4/2011, Contract Amount: JD 710,600, Contractor: Medical Equipment and Maintenance Company</div> <div>9. Micro plate Shaker, Contract No.: J/2010/36, Date: 26/8/2010, Contract Amount: JD 2,200, Contractor: Unity Medical Supplies</div>		
Expected Results	NA		
Performance	Performance Measurement Indicator	2012	2015

Measurement Indicators for Program	Percentage updated medical device	95%	97%	
Physical Progress	Status:	Date: 19/11/2012		
				
Location: Al-Basheer Hospital (Amman) Description: Mobile X-ray (Shimadzu, made in 1993) Date:19/11/2012		Location: Al-Basheer Hospital (Amman) Description: Digital X-ray (Shimadzu) procured in 2012 Date:19/11/2012		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Medical Equipment and Furniture	2,150,000	0	294,264	0
Others	0	50,000	0	205,736
Total	2,150,000	50,000	294,264	205,736
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	500,000	0	294,264	205,736
2013	825,000	25,000		
2014	825,000	25,000		
Total	2,150,000	50,000	294,264	205,736

Project No: 4610/017	Project Title: Burma Comprehensive Medical Center		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Burma / Jerash		
Duration	On-going		
Total Cost (JD)	900,000		
Eligible Cost (JD)	900,000		
Non-Eligible Cost (JD)	0		
Objectives	Establishment of a comprehensive health center to improve primary health care services provided to the people of the region.		
Justifications	Region further away from the hospital and the presence of several surrounding villages for Burma and which there are no comprehensive health center services.		
Components	Generation building a comprehensive health center with all electromechanical equipment needed and provides ambulance services and general medicine, dental, maternity and childhood, radiology and laboratory and Specialty clinics.		
Expected Results	Providing a sophisticated health services within an appropriate environment through a comprehensive health center.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	95%	98%
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%
	Number of beneficiaries Families form parental care services for early childhood	32,000	40,000
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	750,000	0	0	0
Medical Equipment	150,000	0	0	0
Total	900,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	600,000	0		
2014	300,000	0		
Total	900,000	0	0	0

Project No: 4610/019	Project Title: Integrated Care for Child Health		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Hospitals and Health Centers		
Duration	On-going		
Total Cost (JD)	30,000		
Eligible Cost (JD)	7,500		
Non-Eligible Cost (JD)	22,500		
Objectives	<ul style="list-style-type: none">• Improve Providers skills• Improving Health System• Improving Family practices		
Justifications	To improve health life of children. To fulfill MOH national and international commitments towards: child right convention, their majesties King Abdullah II and Her Majesty Queen Rania 's clear vision for children in Jordan which is in harmony with the Arab and global vision. Millennium development goals (MDG4) further reduce under- five mortality. To overcome the plateau phase of child mortality trend. To improve service efficiency through maximizing the use of scanty resources. To pave the road for health sector reforms in the areas of district capacity building improving service quality and family medicine concept and introducing social and environmental dimensions to health care.		
Components	Human resource development Improving health system elements Improving community and family practices		
Expected Results	<ul style="list-style-type: none">• A systematic approach to address common causes of child death and sickness• Consideration of quality standards in training, health facility readiness and service delivery• Cost saving through appropriate case management and rationalized drug use• Going beyond medical care to child development and disease prevention• Empowering the mother for home care to complete the health facility role		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%

	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%	
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%	
	Number of beneficiaries Families form parental care services for early childhood	32,000	40,000	
	The percentage of Infant mortality per 1000 live birth	23%	20%	
	The percentage of mortality in the children under five years per 1,000 live birth	28%	25%	
Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	7,500	0	0	0
Others	0	22,500	0	0
Total	7,500	22,500	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	3,750	11,250		
2014	3,750	11,250		
Total	7,500	22,500	0	0

Project No: 4610/021	Project Title: Early diagnosis of G6PD Enzyme		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Hospitals and Health Centers		
Duration	On-going		
Total Cost (JD)	25,000		
Eligible Cost (JD)	5,500		
Non-Eligible Cost (JD)	19,500		
Objectives	Early identification and management, affected newborns lowering infant morbidity and mature.		
Justifications	G6PD deficiency is a common gene disorder in Jordan affecting 8%.		
Components	Early detection of G6PD to prevent fetal complication. Kits and instrument.		
Expected Results	To decrease mortality and morbidity among affected newborns with G6PD.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	97.5%	98.5%
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	80%
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	8%
	Number of Infant examined to detect thyroid deficiency disease and phenylpropanolamine Kithonoria (thousand)	61%	76%
Physical Progress	Status:		Date:
Photo		Photo	

Financial Progress		Period: December 2012			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment		5,500	0	0	0
Others		0	19,500	0	5,000
Total		5,500	19,500	0	5,000
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		2,500	2,500	0	5,000
2013		1,500	8,500		
2014		1,500	8,500		
Total		5,500	19,500	0	5,000

Project No: 4615/001	Project Title: Secondary Health Care / Hospitals Program Administration Project		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Hospitals and Health Centers / All governorate		
Duration	On-going		
Total Cost (JD)	1,748,000		
Eligible Cost (JD)	643,000		
Non-Eligible Cost (JD)	1,105,000		
Objectives	Expansion and modernization and studying the establishment of hospitals to improve secondary health care services.		
Justifications	The need to expand and add buildings to the existing hospitals or prepare studies for establishing a new hospital.		
Components	Prepare studies, drawings, designs & specifications required to extend & renovate, or construct new hospitals. 1. Contract No.: 2009/4/ص, Date: 25/2/2009, Contract Amount: 1,513,799.147, Contractor: Abod Company for Construction		
Expected Results	Hospitals in all its divisions and facilities in accordance with global designs accredited.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total	15%	15%

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	of hospital beds			
Physical Progress	Status: Completed	Date: 27/2/2013		
				
Al-Mafraq Hospital- Radiology section		Al-Mafraq Hospital- Kidney dialysis hall		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	643,000	0	84,734	0
Others	0	1,105,000	0	463,266
Total	643,000	1,105,000	84,734	463,266
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	143,000	405,000	84,734	463,266
2013	250,000	350,000		
2014	250,000	350,000		
Total	643,000	1,105,000	84,734	463,266

Project No: 4615/002	Project Title: Updating and Expanding Jerash Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Jerash- Jerash		
Duration	On-going		
Total Cost (JD)	860,000		
Eligible Cost (JD)	860,000		
Non-Eligible Cost (JD)	0		
Objectives	Upgrade the efficiency of health services and improve the working environment.		
Justifications	Meet the needs as a result of increasing the number of patients.		
Components	Extension of operation section and invent (form) ICU section Renovate the emergency department. Expansion & maintenance & rehabilitation for Jarash Hospital, Contract No. 2010/1/ص, Date: 23/6/2010, Contract Amount: JD 1,257,815.440, Contractor: Nail Haddad Foundation for Construction		
Expected Results	Providing a sophisticated health services within a convenience environment.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total of hospital beds	15%	15%
Physical Progress	Status: Completed	Date: 26/2/2013	




Emergency Entrance - Jarash Hospital

CCU-Jarash Hospital

Financial Progress

Period: December 2012

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	860,000	0	59,500	500
Total	860,000	0	59,500	500
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	60,000	0	59,500	500
2013	400,000	0		
2014	400,000	0		
Total	860,000	0	59,500	500

Project No: 4615/003	Project Title: Updating and Expanding Ma'an Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Ma'an- Ma'an		
Duration	2 years		
Total Cost (JD)	1,210,000		
Eligible Cost (JD)	1,155,000		
Non-Eligible Cost (JD)	55,000		
Objectives	Upgrade the efficiency of ambulances and emergency services that provided to citizens in the governorate of Ma'an.		
Justifications	Meet the increasing needs as a result of the increasing number of patients because the hospital is located on an international road.		
Components	Rehabilitation for Emergency in Ma'an Government Hospital, Contract No.: 64/2009, Date: 9/6/2012, Contract Amount: JD 750,000, Contractor: Ismail Harash Contraction Company		
Expected Results	Providing a sophisticated health care service within a convenience environment.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total of hospital beds	15%	15%
Physical Progress	Status: Completed	Date: 28/2/2013	




Emergency Building - Ma'an Hospital

Emergency Entrance - Ma'an Hospital

Financial Progress

Period: December 2012

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	935,000	0	25,135	0
Medical Equipment	220,000	0	0	0
Others	0	55,000	0	484,865
Total	1,155,000	55,000	25,135	484,865
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	510,000	0	25,135	484,865
2013	370,000	30,000		
2014	275,000	25,000		
Total	1,155,000	55,000	25,135	484,865

Project No: 4615/005	Project Title: Updating Al-Basheer Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Al-Basheer Hospital- Amman		
Duration	On-going		
Total Cost (JD)	2,659,575		
Eligible Cost (JD)	2,614,575		
Non-Eligible Cost (JD)	45,000		
Objectives	Upgrade the quality of health services, enhance the work environment through rehabilitate some building, and some additional, such as (build Fences, update walls and room) to meet needs.		
Justifications	Meet the growing needs of the Patients.		
Components	Extension of additions & renovation in hospitals. Rehabilitate the basement floor in Emergency building to extend the kidney department. Dermatology Equipments for Al Basheer hospital <ol style="list-style-type: none">1. Electro cautery unit For Al Basheer Hospital, Contract No: 2011/2010/30/329/391, Date: 14/7/2011, Contract Amount: JD 14,356, Contractor: Unity Medical supplies2. Drugs Cupboard for North Badia, Contract No.: 627/86/30/2011, Date: 13/3/2011, Contract Amount: JD 2,222.500, Contractor: Eagle Medical Supplies Company3. Perpetuating maintenance Al Basheer government hospital, Contract No.: 22/2010, Date: 15/8/2010, Contract Amount: JD 594,528.250, Contractor: Bassam Farhan Contracting Company		
Expected Results	Submitting a sophisticated health services within an appropriate environment.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30

	Number of hospitals that have at least one specialist in emergency medicine	2	8	
	Number of hospital that have at least one Pediatrician specialist	0	2	
	Percentage of Children beds to the total of hospital beds	15%	15%	
Physical Progress	Status:	Date: 27/2/2013		
				
Drugs Cupboard – North Badia Health Center Store		Drugs Cupboard – North Badia Health Center Store		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	1,800,000	0	44,581	0
Medical Equipment and Furniture	814,575	0	13,171	0
Others	0	45,000	0	601,823
Total	2,614,575	45,000	57,752	601,823
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	659,575	0	57,752	601,823
2013	977,500	22,500		
2014	977,500	22,500		
Total	2,614,575	45,000	57,752	601,823

Project No: 4615/006	Project Title: Establishing Burns Clinic in Princess Basma Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Princess Basma Hospital-Irbid		
Duration	On-going		
Total Cost (JD)	1,430,000		
Eligible Cost (JD)	1,430,000		
Non-Eligible Cost (JD)	0		
Objectives	Upgrade the efficiency of health care services and improve the working environment by establishing burns and cosmetic surgery unit at the Princess Basma Hospital to serve the governorates of the north.		
Justifications	Providing services for treatment of burns and plastic surgery in the governorates of North and reduce the pressure on the burns department at Bashir Hospital.		
Components	Implementation of burns & plastic surgery unit / Besma hospital, Contract No.: 151/2008, Date: 22/1/2009, Contract Amount: JD 2,787,251.360, Contractor: Engineer Fathi Faraj-Allah Office for Construction		
Expected Results	Providing a sophisticated health care service within an appropriate environment.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total of hospital beds	15%	15%
Physical Progress	Status: Completed	Date: 26/2/2013	




Burns Unit-Princess Basma Hospital

Plastic Surgery Unit-Princess Basma Hospital





Financial Progress

Period: December 2012

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	1,430,000	0	262,216	267,784
Total	1,430,000	0	262,216	267,784
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	530,000	0	262,216	267,784
2013	500,000	0		
2014	400,000	0		
Total	1,430,000	0	262,216	267,784



Project No: 4615/013	Project Title: Expanding Al Karak hospital	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Al Karak Hospital-Karak	
Duration	Three years	
Total Cost (JD)	7,425,000	
Eligible Cost (JD)	7,425,000	
Non-Eligible Cost (JD)	0	
Objectives	Enhancing the health care services provided to Al Karak governorate.	
Justifications	Increasing number of beds to meet the increasing demand on health care. To go along with the recent development in medical technology.	
Components	<p>Construction of additional building with 2 floors to have extra 100 beds with all supporting services</p> <ol style="list-style-type: none">1. CPAP for homecare, Contract No:4/2012/1, Date: 27/2/2012, Contract Amount: JD 13,327.8, Contractor: Elite Drug Stores2. Water Treatment, Contract No: 16/2011/٧, Date: 11/4/2011, Contract Amount: JD 10,985, Contractor: Orient Water Treatment3. Dental Equipment for MOH health care, Contract No: 2011/2010/30/227/180, Date: 21/3/2011, Contract Amount: JD 353,510, Contractor: Jitico for Medical Supplies4. Gas Equipments for Al-Karak Hospital, Contract No: 155/280/30/2010/2011, Date: 15/3/2011, Contract Amount: JD 116,871, Contractor: Al Waha Medical Equip.5. Vacuum regular for Al-Karak Hospital, Contract No: 74/242/30/2011/2012, Date: 2/2/2012, Contract Amount: JD 19,600, Contractor: Unity Medical Supplies Est.6. Medical Furniture for Alkarak Hospital, Contract No: 49/240/30/2011/2012, Date: 17/1/2012, Contract Amount: JD 28,557, Contractor: Equilibrium Medical Supplies7. Endoscopy digital system for Al-Karak Hospital, Contract No: 75/242/30/2011/2012, Date: 2/2/2012, Contract Amount: JD 89,436, Contractor: Techo Medical Co. Ltd.8. Medical Furniture for Al-Karak Hospital, Contract No: 945/241/30/2011, Date: 9/1/2012, Contract Amount: JD 19,680.400, Contractor: Eagle Medical Supplies Est.9. Exam height mobile for Al-Karak Hospital, Contract No: 946/241/30/2011, Date: 4/1/2012, Contract Amount: JD 4,100, Contractor: Unity Medical Supplies Co.10. Medication Trolley & I.V. Rod stand double hook mobile, Bed side cabinet for Al-Karak Hospital, Contract No: 441 /279/30/2010/2011, Date:	

	9/8/2011, Contract Amount: JD 160,280, Contractor: Ahmad & Rafat Sadaqa Company Milano for Medical 11. O2 Regulator wall for Al-Karak Hospital, Contract No: 48/240/30/2011/2012, Date: 23/1/2012, Contract Amount: JD 8,382.682, Contractor: World Medical Supplies 12. Expansion & rehabilitation of Karak Government Hospital, Contract No.: 76/2007, Date: 4/12/2007, Contract Amount: JD 9,600,342.865, Contractor: Durret Al-Qasem Company 13. Radiology Equipment for Al-Karak Hospital, Contract No.: 77/244/30/2011/2012, Date: 7/6/2012, Contract Amount: JD 51,036, Contractor: Vision for Medical Equipment Company 14. Overseeing the implementation of expansion & rehabilitation of Karak Government Hospital, Contract No.: 83/2007, Date: 18/9/2007,, Contract Amount: JD 411,400, Contractor: Subuh Office for Consulting Engineers		
Expected Results	Enhanced Health care services		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total of hospital beds	15%	15%
Physical Progress	Status:	Date:	


				
Location: Al-Karak Hospital Description: Extension of existing building Date:25/2/2013		Location: Al-Karak Hospital Description: Patients' bedroom for two beds Date:25/2/2013		
				
Location: Al-Karak Hospital Description: Equipment to be distributed Date:25/2/2013		Location: Al-Karak Hospital Description: Medical furniture to be distributed Date:25/2/2013		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	70,991	0
Building Construction	5,025,000	0	1,134,403	0
Medical Equipment	2,400,000	0	541,409	0
Equipment and Furniture	0	0	95,580	0
Total	7,425,000	0	1,842,384	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion




2012	1,825,000	0	1,842,384	0
2013	3,000,000	0		
2014	2,600,000	0		
Total	7,425,000	0	1,842,384	0

Project No: 4615/014	Project Title: Establishment of Northern Desert Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Northern Desert		
Duration	Three years		
Total Cost (JD)	11,081,642		
Eligible Cost (JD)	11,081,642		
Non-Eligible Cost (JD)	0		
Objectives	Enhancing the quality of health care services for inhabitants of Northern Desert and surroundings towns and villages.		
Justifications	<ul style="list-style-type: none">• Provide specialized Medical services to the area.• Reduce the number of patients transferred to referral hospitals.		
Components	Construction of hospital with 60 beds capacity, with all equipments and include all medical specialists and supporting services. <ol style="list-style-type: none">1. Supervision of implementation of Northern Badia Hospital, Contract No.: 168/2008, Date: 2/4/2009, Contract Amount: JD 238,980, Contractor: Corner Office Engineering2. Wheel Chair for North Badia Hospital, Contract No.: 627/86/30/2011, Date: 13/10/2011, Contract Amount: JD 2,222.500, Contractor: Eagle Medical Supplies Company3. Wall mounted O2 regular, Vacuum regulator for North Badia Hospital, Contract No.: 541/85/30/2011, Date: 18/9/2011, Contract Amount: JD 31,038, Contractor: Equilibrium Medical Supplies Company4. X-ray viewer North Badia Hospita, Contract No.: 595/83/30/2011, Date: 27/9/2011, Contract Amount: JD 2,000, Contractor: Arab Medical & Scientific Alliance5. Dermatology Cryosurgical unit for North Badia Hospital, Contract No.: 592/83/30/2011, Date: 28/9/2011, Contract Amount: JD 5,010.500, Contractor: Jordan Medical Corp.6. Ultrasound Scanner for North Badia Hospital, Contract No.: 897/88/30/2011, Date: 22/12/2011, Contract Amount: JD 31,500, Contractor: Medical System Jordanian Trading Est.7. Implementation of Northern Badia hospital, Contract No.: 167/2008, Date: 29/3/2009, Contract Amount: JD 13,812,463.4, Contractor: Al-Qurnen & Salameh Company/ Al-Quds for Construction		
Expected Results	Enhanced Health care services		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%


	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0	
	Number of accredited hospitals from the HCAC	5	14	
	The rate of infection in ministry hospitals	6.5%	4%	
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30	
	Number of hospitals that have at least one specialist in emergency medicine	2	8	
	Number of hospital that have at least one Pediatrician specialist	0	2	
	Percentage of Children beds to the total of hospital beds	15%	15%	
Physical Progress	Status: 75%	Date: 27/2/2013		
				
Northern Badia Hospital		Northern Badia Hospital		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	134,695	0
Building Construction	8,642,000	0	1,986,277	0
Medical Equipment	2,160,000	0	62,925	0
Vehicles	279,642	0	0	0
Others	0	0	0	897,745
Total	11,081,642	0	2,183,897	897,745

Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	3,081,642	0	2,183,897	897,745
2013	4,000,000	0		
2014	4,000,000	0		
Total	11,081,642	0	2,183,897	897,745

Project No: 4615/017	Project Title: Establishment of Al-Salt New Hospital		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Abu Lail		
Address	Salt/ AL-Balqa Governorate		
Duration	4 years		
Total Cost (JD)	21,750,000		
Eligible Cost (JD)	21,750,000		
Non-Eligible Cost (JD)	0		
Objectives	Enhancing the quality of health care services for inhabitants of Balqa' Governorate.		
Justifications	Meet the increasing needs of increasing number of patients, insufficient number of beds and support services in the existing building which there is disability to expand it.		
Components	1. Overseeing the implementation of Salt Government Hospital, Contract No.: 10/2010, Date: 31/8/2010, Contract Amount: 17,111.263, Contractor: Al Dar Al-Abeyyah Office 2. Implementation of Salt Government Hospital, Contract No.: 14/2010, Date: 1/7/2010, Contract Amount: JD 45,000,000, Contractor: Arab International Company for Engineering & contraction		
Expected Results	Enhanced Health care services		
Performance Indicators	Indicators	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total	15%	15%

	of hospital beds			
Physical Progress	Status: 49%		Date: November 2012	
				
North view of the hospital		Front view of the hospital		
				
		Perspective Image of the hospital		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	137,404	0
Building Construction	20,250,000	0	3,608,145	0
Medical Equipment and Furniture	1,500,000	0	0	0
Others	0	0	0	4,451
Total	21,750,000	0	3,745,549	4,451
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	3,750,000	0	3,745,549	4,451


2013	8,000,000	0		
2014	10,000,000	0		
Total	21,750,000	0	3,745,549	4,451

Project No: 4615/019	Project Title: Updating Labs Equipments and Blood Banks		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Ministry of Health-Amman		
Duration	On-going		
Total Cost (JD)	175,000		
Eligible Cost (JD)	140,000		
Non-Eligible Cost (JD)	35,000		
Objectives	Replacement of medical blood bank equipment.		
Justifications	Old technology Rising of maintenance cost		
Components	<u>Medical blood bank equipment</u> <ol style="list-style-type: none">1. Bio-mixer, bio-sealer, Contract No: 624/33/30/2011, Date: 10/1/2011, Contract Amount: JD 8,440, Contractor: Alwafi Group for Marketing & Int'l Trade Co. Ltd2. Equipment of Histopathological Lab, Contract No: 150/209/30/2010/2011, Date: 10/3/2010, Contract Amount: JD 8,950, Contractor: Alwafi Group for Marketing & Int'l Trade Co. Ltd3. Bio-mixer, Contract No: 283/293/30/2010/2011, Date: 12/6/2011, Contract Amount: JD 3,900, Contractor: Alwafi Group for Marketing & Int'l Trade Co. Ltd4. Corneal topography system, Contract No: 329/322/30/2010/2011, Date: 19/5/2011, Contract Amount: JD 21,755, Contractor: International Company for Medical Investment5. Microscope for Histopathological Lab, Contract No: 153/209/30/2010/2011, Date: 9/3/2011, Contract Amount: JD 9,200, Contractor: Unity Medical Supplies Est.		
Expected Results	Old technology to be updated.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%

	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30	
	Number of hospitals that have at least one specialist in emergency medicine	2	8	
	Number of hospital that have at least one Pediatrician specialist	0	2	
	Percentage of Children beds to the total of hospital beds	15%	15%	
Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Medical Equipment	140,000	0	39,362	0
Others	0	35,000	0	35,638
Total	140,000	35,000	39,362	35,638
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	60,000	15,000	39,362	35,638
2013	40,000	10,000		
2014	40,000	10,000		
Total	140,000	35,000	39,362	35,638



Project No: 4615/026	Project Title: Hotel services for Hospitals		
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Hospitals and Health Centers		
Duration	On-going		
Total Cost (JD)	5,400,000		
Eligible Cost (JD)	1,052,500		
Non-Eligible Cost (JD)	4,347,500		
Objectives	Providing hotels services to hospitals and health centers including security infrastructure.		
Justifications	Improve the quality of services provided to include security, services and ration.		
Components	Equipment		
Expected Results	NA		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Occupancy percentage in the Ministry hospitals	67%	70%
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.0
	Number of accredited hospitals from the HCAC	5	14
	The rate of infection in ministry hospitals	6.5%	4%
	Number of hospitals that kidney dialysis units regularly working (3) shifts	2/30	6/30
	Number of hospitals that have at least one specialist in emergency medicine	2	8
	Number of hospital that have at least one Pediatrician specialist	0	2
	Percentage of Children beds to the total of hospital beds	15%	15%
	Percentage of the ministry facilities that covered by guard and security	84%	90%
Physical Progress	Status:	Date:	

Photo		Photo		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	1,052,500	0	0	0
Others	0	4,347,500	0	2,000,000
Total	1,052,500	4,347,500	0	2,000,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	500,000	1,500,000	0	2,000,000
2013	276,250	1,423,750		
2014	276,250	1,423,750		
Total	1,052,500	4,347,500	0	2,000,000



Project No: 4620/002		Project Title: Controlling Medicine Provision	
Sector	Health		
Implementing Agency	Ministry of Health		
POC	Abeer Jamial Abu Lail		
Address	Yajouz/ Zarqa		
Duration	On-going		
Total Cost (JD)	150,000		
Eligible Cost (JD)	50,000		
Non-Eligible Cost (JD)	100,000		
Objectives	Meet the needs of the Ministry.		
Justifications	Rationalizing consumption of medicines and consumables.		
Components	Insurance warehouses Tender in the area of Yajouz, north and south warehouses and insurance warehouse employees.		
Expected Results	Tender has been referral.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	The local purchase percentage of medicines (outside the central tenders) from the total of Ministry tenders	0.58%	0.45%
	The Percentage of annual corrupted medicines, vaccines and serums	0.0012	0.00083
	The number of times unavailability of Chronic diseases drugs (Diabetes, high blood pressure and High cholesterol) for more than one week during the year	4	0
	Percentage of generic medicines from the total purchasing medicines	60%	65%
	Percentage of children vaccines and serums to the total of vaccines and serums tenders	65.70%	66%
	Percentage of medicine expenditures from the total of Ministry expenditures	11.5%	10%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	50,000	0	0	0
Others	0	100,000	0	50,000
Total	50,000	100,000	0	50,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	25,000	25,000	0	50,000
2013	12,500	37,500		
2014	12,500	37,500		
Total	50,000	100,000	0	50,000


Project No: 4705/001	Project Title: Project Management Program for Persons with Disabilities		
Sector	Social		
Implementing Agency	Ministry of Social Development		
POC	Ghadah Masaedeh		
Address	All Governorates		
Duration	On-going		
Total Cost (JD)	5,698,000		
Eligible Cost (JD)	152,000		
Non-Eligible Cost (JD)	5,546,000		
Objectives	Provide buildings, infrastructure and the necessary furniture for the care centers and transportation.		
Justifications	Establishing new buildings, expansion and maintenance the old buildings and equipping the new and old buildings, provide transportation for people with special needs.		
Components	Furnishing, establishing, equipping and purchase buses for the following centers: Tafila Center (Maintenance + buses + complete the establishment) Comprehensive Petra Center (Maintenance + processing + buses) Comprehensive Aqaba Center (buses + maintenance) Comprehensive Blue Center (buses + maintenance) Comprehensive Ajloun Center for Special Education (Establishment) Center for Persons with Disabilities / Ain Al-Basha (establishment) Disability centers at the level of the kingdom (Maintenance)		
Expected Results	Improve providing services to people with special needs and finding suitable buildings to provide this service.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of self-reliant handicapped persons after physical rehabilitation	1,795	2,222
	Number of handicapped Who have been vocationally rehabilitated for labour market	303	383
	Number of beneficiaries from the handicapped diagnoses centers	1,664	1,744
Physical Progress	Status:	Date:	



				
Location: Accommodation Center (Jerash) Description: Bed room for disabled persons Date:3/2/2013		Location: Accommodation Center (Jerash) Description: Crack in a ceiling of corridor Date:3/2/2013		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	102,000	0	0	0
Equipment and Furniture	50,000	0	0	0
Others	0	5,546,000	0	1,558,000
Total	152,000	5,546,000	0	1,558,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	62,000	1,496,000	0	1,558,000
2013	45,000	2,100,000		
2014	45,000	1,950,000		
Total	152,000	5,546,000	0	1,558,000

Project No: 4801/005	Project Title: Automation of the Ministry of Labor		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	Ministry of Labor in Amman and all the departments of the kingdom		
Duration	On-going		
Total Cost (JD)	540,000		
Eligible Cost (JD)	255,000		
Non-Eligible Cost (JD)	285,000		
Objectives	Operating and training sector and vocational and technical education. 1. Raise the readiness of infrastructure. 2. Develop systems and application software.		
Justifications	1. Keep abreast of developments in the field of information and communication technology. 2. Infrastructure development in line with the directives of the government of the electronic link between the relevant departments. 3. Human Resources Development. 4. Provide some services through the Internet. 5. Not be linked to employment policies and training of vocational and technical education.		
Components	<u>Supplying Laptops</u> 1. Contract No: 8/2012, Date: 6/9/2012, Contract Amount: JD 2,886, Contractor: Al Ateeq Company for Constructions Contracting <u>Supplying Servers</u> 2. Contract No: 191/2012, Date: 29/1/2012, Contract Amount: JD 63,505, Contractor: General Computers & Electronics Co.		
Expected Results	Develop systems and application software. Preparing infrastructure in the ministry.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of customer satisfaction of ministry services	70%	84%
	Percentage of employees that have upgrade their training efficiency from the total number of ministry employees	57%	76%
Physical Progress	Status: on-going	Date: 6/2/2013	


				
Location: Ministry of Labor (Amman) Description: Sound Systems		Location: Ministry of Labor (Amman) Description: Servers type Fujitsu		
				
Location: Ministry of Labor (Amman) Description: Sound Systems				
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	255,000	0	57,532	0
Others	0	285,000	0	82,468
Total	255,000	285,000	57,532	82,468
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	85,000	55,000	57,532	82,468
2013	85,000	115,000		

2014	85,000	115,000		
Total	255,000	285,000	57,532	82,468




Project No: 4805/002	Project Title: Restructuring the Education and Training Council		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	Ministry of Labor -Amman		
Duration	On-going		
Total Cost (JD)	185,000		
Eligible Cost (JD)	8,750		
Non-Eligible Cost (JD)	176,250		
Objectives	Raising the level of education and vocational and technical training and employment services for the development of human resources to meet the requirements of comprehensive development in the kingdom.		
Justifications	<ol style="list-style-type: none">1. The absence of an umbrella policy for the employment and training sector and vocational and technical education and multiplicity of agencies dealing with training and weak coordination between them.2. The sector's lack of an interested party accreditation and quality control.3. Weak link projects implemented by the Fund with the needs of the labor market.4. Lack of private sector involvement in the various stages of the training process (the formulation of policies, implementation, evaluation).5. Not be linked to employment policies and training of vocational and technical education.		
Components	<u>Supplying Laptops</u> <ol style="list-style-type: none">1. Contract No: 33/2012, Date: 30/10/2011, Contract Amount: JD 14,552.2, Contractor: Technical Services Company for Computers		
Expected Results	<ol style="list-style-type: none">1. Improve the sector's contribution to the Jordanian economy.2. Activating the role of the social partners and the private sector in all axes sector work: policy / implementation / monitoring and evaluation.3. Reduce the gap between supply and demand.4. Develop effective policies for regulating various axes sector work.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of licensed foreign labour from the total number of labours in the Jordanian labour market	18%	17.4
	Number of beneficiaries children from the specialized program that aimed to withdraw the children from the labour market, rehabilitated and reintegrated them	1,237	1,900

	Graduates number from the specialized program that aimed to withdraw the children from the labour market and transferred them to the vocational training Corporation	202	290	
	Number of covered children by field survey and create database for them	1,345	2,600	
	Number of holding workshops, meeting and celebration to aware about the dangers of children labour	448	490	
	Percentage of inspectors from the total of ministry employees	16.9%	25%	
Physical Progress	Status: on-going	Date: 6/2/2013 and 13/2/2013		
				
Location :Ministry Of Labor (Amman) Description: Laptop Dell Latitude E6320		Location: The Industrial Clusters Labor office (Sahab) Description: Laptop Dell Latitude E6320		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	8,750	0	2,890	0
Others	0	176,250	0	59,110
Total	8,750	176,250	2,890	59,110
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	5,000	57,000	2,890	59,110
2013	1,875	57,125		

2014	1,875	62,125		
Total	8,750	176,250	2,890	59,110



Project No: 4805/005	Project Title: Accreditation Center and Quality Assurance	
Sector	Labor	
Implementing Agency	Ministry of Labor	
POC	Mr. Wael Al-Thaher	
Address	Ministry of Labor- Amman	
Duration	On-going	
Total Cost (JD)	297,000	
Eligible Cost (JD)	43,500	
Non-Eligible Cost (JD)	253,500	
Objectives	<ol style="list-style-type: none">1. Adoption of quality standards and develop them in order to improve all aspects of the training process in line with the needs of local Jordanian labor market and future.2. Applying accreditation standards on all vocational training institutions in the country within the levels of education and vocational training.3. Develop and adjust the quality of the outputs of the vocational training institutions in the country in line with the qualitative and quantitative needs of the Jordanian labor market.4. Keep up with the technological development in the Jordanian and regional labor market through the modernization of training programs and plans, educational and training curricula training and the tests of Vacation professions of accredited institutions.5. Prepare a general framework for national qualifications for vocational education and training sector with cooperation with the concerned authorities to open the way for continuing education.6. Promote cooperation and coordination between the centers, institutions beside local, Arabic and international authorities which concern with the accreditation standards and licensing and quality control.7. Strengthening the role of the private sector and local partners to share in the preparation of the accreditation standards and licensing and quality control.	
Justifications	<ol style="list-style-type: none">1. There is neither interested party nor authority to adopt and adjust the quality of the education sector and vocational and technical training sector.2. Ensuring the quality level output of the training and vocational and technical education providers through accreditation and licensing.3. Strengthening the role of the private sector and the social partners in the active contribution to adjust the output of the training process through their participation in the preparation of the accreditation standards and quality control.4. Adoption of a standard reference for all training and vocational and technical education providers which become a base for licensing and accreditation and quality control which enhances the speed of delivery and transparency for all providers of training and vocational and technical education.5. Classification of workers in the Jordanian labor market for vocational work	

	practitioners and adjust their level of profession through the professional practice test.		
Components	<u>Buildings Maintenance</u> 1. Contract No: A/49/3577, Date: 24/4/2012, Contract Amount: JD 2,330.00, Contractor: Al-Jalad & Hamad Interior Decor <u>Supplying Computers</u> 2. Contract No: 33/2012, Date: 16/2/2012, Contract Amount: JD 33,245.60, Contractor: Matrix for Business Technology		
Expected Results	1. Adoption and licensing the providers of vocational and educational training within the licensing and accreditation standards. 2. Test and issuance of the professional licenses for workers in the Jordanian labor market. 3. Provide local qualifications for local sectors within the sector of vocational and educational training. 4. Evidence of professional standards for the professional and vocational sectors. 5. Computerized system for granting the licenses of professional and issuing them.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of licensed foreign labour from the total number of labours in the Jordanian labour market	18%	17.4
	Number of beneficiaries children from the specialized program that aimed to withdraw the children from the labour market, rehabilitated and reintegrated them	1,237	1,900
	Graduates number from the specialized program that aimed to withdraw the children from the labour market and transferred them to the vocational training Corporation	202	290
	Number of covered children by field survey and create database for them	1,345	2,600
	Number of holding workshops, meeting and celebration to aware about the dangers of children labour	448	490
	Percentage of inspectors from the total of ministry employees	16.9%	25%
Physical Progress	Status: on-going	Date: 6/2/2013	

				
Location: Ministry of Labor Description: Building Maintenance		Location: Ministry of Labor Description: Building Maintenance		
				
Location: Labor Office (Al-Hussien Industrial City)- Al Karak Governorate Description: Computers Acer version M2610G				
Financial Progress		Period: December 2012		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	0	0	2,310	0
Equipment	43,500	0	5,722	0
Others	0	253,500	0	51,968
Total	43,500	253,500	8,032	51,968
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion

2012	40,000	20,000	8,032	51,968
2013	2,500	114,500		
2014	1,000	119,000		
Total	43,500	253,500	8,032	51,968

Project No: 4810/007	Project Title: Transferring Investment to Remote Areas		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	Ma'an /Mafraq /Barqa /Jerash		
Duration	On-going		
Total Cost (JD)	430,000		
Eligible Cost (JD)	430,000		
Non-Eligible Cost (JD)	0		
Objectives	Provide vocational trainings to poor families and promote their employment to income generation.		
Justifications	To narrow regional disparity of trainings & job opportunities. Income generation for poverty reduction.		
Components	Construction of three of Seven factories of goal. Training fees including transportation. Job placement services. 1. Contract No: 2009/118/ دأح, Date: 20/4/2009, Contract Amount: JD 1,883,756, Contractor: Al Haqq Trading Company		
Expected Results	Family members in poverty area have chance to have vocational trainings and to be placed to jobs for income generation.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of employed from the total of job seekers that registered in the ministry	36.5%	45%
	Number of enrolled to different training programs	2,286	5,800
	Number of unemployed who have high school degree or less from the total unemployed number	52%	46%
	Percentage of trainees aged (16-18) of the total trainees in vocational training Corporation	70%	80%
Physical Progress	Status:	Date:	

				
Location: Al-Areen Factory Description: Facilities and equipment for 470 employees to work Date:10/2/2013		Location: Al-Areen Factory Description: Underwear production equipment Date:10/2/2013		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	430,000	0	143,936	86,064
Total	430,000	0	143,936	86,064
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	230,000	0	143,936	86,064
2013	100,000	0		
2014	100,000	0		
Total	430,000	0	143,936	86,064





Project No: 4801/005	Project Title: Vocational Training	
Sector	Vocational Training and Employment	
Implementing Agency	Vocational Training Cooperation	
POC	Ahmad Musa Al Sawafin	
Address	All governorate	
Duration	On-going	
Total Cost (JD)	5,324,000	
Eligible Cost (JD)	1,172,000	
Non-Eligible Cost (JD)	4,152,000	
Objectives	Ensuring that vocational training programs are demand driven to meet the needs of the labor market in quantity and quality terms. Expanding appropriate training opportunities for the unemployed and low-income individuals with a view to equipping them with the skills required better in the labor market. Providing professional vocational and technical job opportunities.	
Justifications	The disparities unemployment rate between governorates and districts. Low Jordanian female participation in the workforce compared with developing and developed countries. The educational level of more than half of the unemployed in Jordan (56.9%) was below high school education.	
Components	<u>Training Equipment:</u> <u>Purchase of equipment for laboratories Communications</u> <div>1. Contract No.: 4/م ع/2012, Date: 29/8/2012, Contract Amount: JD 12,600, Contractor: International Engineer for Trading</div> <u>Purchase of equipment for welding and aluminum workshops</u> <div>2. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 1,418, Contractor: Deiranieh Trading and Agencies Company</div> <div>3. Contract No.: 6/خ ع/2012, Date: 27/8/2012, Contract Amount: JD 485, Contractor: Bata for Industrial Equipment Company</div> <div>4. Contract No.: 6/خ ع/2012, Date: 15/8/2012, Contract Amount: JD 10,944, Contractor: Al Noof for Industrial Equipment</div> <div>5. Contract No.:6/خ ع/2012, Date: 23/8/2012, Contract Amount: JD 8,535.950, Contractor: Newport Trading Agency - Hilti</div> <div>6. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 403.500, Contractor: Fawq Al Sahab Commercial Shops</div> <div>7. Contract No.: 6/خ ع/2012, Date: 22/8/2012, Contract Amount: JD 240, Contractor: Corner Foundation for Supply and Trading</div> <div>8. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 1,418, Contractor: Deiranieh Trading and Agencies Company</div> <div>9. Contract No.: 6/خ ع/2012, Date: 22/9/2012, Contract Amount: JD</div>	





	<p>4,856.800, Contractor: Wafik Tallawy and Sons Company</p> <p>10. Contract No.: 2/ع / 2012, Date: 15/8/2012, Contract Amount: JD 6,576, Contractor: Al Noof for Industrial Equipment</p> <p><u>Purchase of equipment for the workshops of vehicle mechanics</u></p> <p>11. Contract No.: 5/ع / 2012, Date: 28/8/2012, Contract Amount: JD 1,652, Contractor: Fawq Al Sahab Commercial Shops</p> <p>12. Contract No.: 8/ع / 2012, Date: 14/9/2012, Contract Amount: JD 3,540, Contractor: Jadara Electronics Company</p> <p>13. Contract No.: 5/ع / 2012, Date: 26/8/2012, Contract Amount: JD 3,487.500, Contractor: Ekloc and Brothers Company</p> <p>14. Contract No.: 5/ع / 2012, Date: 12/8/2012, Contract Amount: JD 1,093.650, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of equipment for plumbing workshops</u></p> <p>15. Contract No.: 6/م / 2012, Date: 5/8/2012, Contract Amount: JD 1,774.400, Contractor: Bata for Industrial Equipment Company</p> <p>16. Contract No.: 6/م / 2012, Date: 9/8/2012, Contract Amount: JD 244.400, Contractor: Wafik Tallawy and Sons Company</p> <p>17. Contract No.: 6/م / 2012, Date: 9/8/2012, Contract Amount: JD 902, Contractor: Al Hamad for Import & Export Founder</p> <p>18. Contract No.: 6/م / 2012, Date: 9/9/2012, Contract Amount: JD 1,137.890, Contractor: Al Salous Founder of Electricity and Electronics</p> <p>19. Contract No.: 6/م / 2012, Date: 9/8/2012, Contract Amount: JD 952, Contractor: Newport Trading Agency - Hilti</p> <p><u>Purchase of equipment for Cosmetic workshops</u></p> <p>20. Contract No.: 8/م / 2012, Date: 5/8/2012, Contract Amount: JD 15,505, Contractor: Andola Stores for Saloons Supplies Company</p> <p>21. Contract No.: 8/م / 2012, Date: 9/8/2012, Contract Amount: JD 110, Contractor: Fawq Al Sahab Commercial Shops</p> <p><u>Purchase computers and accessories</u></p> <p>22. Contract No.: 14/م / 2012, Date: 2/12/2012, Contract Amount: JD 754, Contractor: Technical Services Computer Company</p> <p>23. Contract No.: 9/ع / 2012, Date: 14/6/2012, Contract Amount: JD 348, Contractor: United Electronics Company</p> <p>24. Contract No.: 9/ع / 2012, Date: 14/6/2012, Contract Amount: JD 2,160, Contractor: Company for Computers and Electronics</p> <p>25. Contract No.: 9/ع / 2012, Date: 12/8/2012, Contract Amount: JD 15,857.200, Contractor: Technical Services Computer Company</p> <p><u>Purchase air conditioners for computer labs</u></p> <p>26. Contract No.: 9/م / 2012, Date: 23/9/2012, Contract Amount: JD 5,500, Contractor: Al Rathath Company for Trade and Investment</p> <p>27. Contract No.: 14/م / 2012, Date: NA, Contract Amount: JD 3,664.44, Contractor: Target for Scientific Supplies Foundation</p> <p><u>Purchase PBX-mail for Vocational Training Institute / Qweismeh</u></p> <p>28. Contract No.: 11/م / 2012, Date: 6/9/2012, Contract Amount: JD 1,850, Contractor: Al Thonaeah for Communications and Trade</p> <p><u>Purchase of equipment for the workshops of general Mechanics and turnings</u></p>
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	<p>29. Contract No.: 4/م/ 2012, Date: 26/8/2012, Contract Amount: JD 400.400, Contractor: Al Markzia Company for Industrial Equipment</p> <p>30. Contract No.: 4/م/ 2012, Date: 29/8/2012, Contract Amount: JD 2,574.200, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of equipment for electric vehicles workshops</u></p> <p>31. Contract No.: 3/م ع/ 2012, Date: 14/8/2012, Contract Amount: JD 7,750, Contractor: Jadara Electronics Company</p> <p>32. Contract No.: 3/م ع/ 2012, Date: 14/8/2012, Contract Amount: JD 4,040, Contractor: Ekloc and Brothers Company</p> <p>33. Contract No.: 3/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 1,528.850, Contractor: Wafik Tallawy and Sons Company</p> <p>34. Contract No.: 3/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 727.700, Contractor: Al Noof for Industrial Equipment</p> <p>35. Contract No.: 3/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 891.500, Contractor: Deiranieh Trading and Agencies Company</p> <p>36. Contract No.: 3/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 721.225, Contractor: Al Salous Founder of Electricity and Electronics</p> <p><u>Purchase of equipment for the workshops of overhaul and paint cars</u></p> <p>37. Contract No.: 2/م ع/ 2012, Date: 7/8/2012, Contract Amount: JD 705, Contractor: Bata for Industrial Equipment Company</p> <p>38. Contract No.: 2/م ع/ 2012, Date: 9/8/2012, Contract Amount: JD 1,048.500, Contractor: Fawq Al Sahab Commercial Shops</p> <p>39. Contract No.: 2/م ع/ 2012, Date: 14/8/2012, Contract Amount: JD 169.150, Contractor: Newport Trading Agency</p> <p><u>Purchase of equipment for bakery and confectionary workshops</u></p> <p>40. Contract No.: 7/خ ع / 2012, Date: 27/9/2012, Contract Amount: JD 522, Contractor: Sammour Founder for Food Service Equipment</p> <p>41. Contract No.: 7/خ ع / 2012, Date: 23/9/2012, Contract Amount: JD 2,068, Contractor: Jordan Foundation for Restaurants Equipment</p> <p><u>Purchase of equipment for the workshops of General Electric</u></p> <p>42. Contract No.: 5/م ع/ 2012, Date: 17/7/2012, Contract Amount: JD 4,517.985, Contractor: Al Salous Founder of Electricity and Electronics</p> <p><u>Purchase of general safety equipment</u></p> <p>43. Contract No.: 10/م ع/ 2012, Date: 1/8/2012, Contract Amount: JD 1,260.600, Contractor: Al Enma'a Al Ahliah Trade Founder</p> <p>44. Contract No.: 10/م ع/ 2012, Date: 12/8/2012, Contract Amount: JD 63.180, Contractor: Al Manara Jordan Shoes Industry Company</p> <p>45. Contract No.: 10/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 621.900, Contractor: Al Noof for Industrial Equipment</p> <p>46. Contract No.: 10/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 219.840, Contractor: Deiranieh Trading and Agencies Company</p> <p><u>Trainers Contracts:</u></p> <p>1. Assigned to do work (trained computer), Contract No.: 909/1/4, Date: 12/2/2012, Contract Amount: JD 2,041, Trainer: Alaa Mohamed Ibrahim Aledenat</p> <p>2. Assigned to do work (printer), Contract No.: 4112/1/4, Date: 14/6/2012, Contract Amount: JD 600, Trainer: Fatema Mohmoud Ali</p>
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	<p>Alfawaeer</p> <ol style="list-style-type: none"> 3. Assigned to do work (printer), Contract No.: 7272/1/4, Date: 2/10/2012, Contract Amount: JD 600, Trainer: Fatema Mohmoud Ali Alfawaeer 4. Assigned to do work (is registered Affairs trainees), Contract No.: 7272/1/4, Date: 2/10/2012, Contract Amount: JD 700, Trainer: Fatema Mohmoud Ali Alfawaeer 5. Training course (for Photoshop), Contract No.: 2508/3/10, Date: 16/4/2012, Contract Amount: JD 100, Trainer: Osama Anwer Rebhe 6. Training course (assistant chef), Contract No.: 2275/3/10, Date: 4/4/2012, Contract Amount: JD 750, Trainer: Ahmed Saleh Daasan 7. Training course (earthenware manually), Contract No.: 4831/3/10, Date: 8/7/2012, Contract Amount: JD 1,250, Trainer: Mai Mohammad Ahmed Khlifah 8. Training course(maintenance Jewelry GENERAL, Contract No.: 2276/3/10, Date: 4/4/2012, Contract Amount: JD 100, Trainer: Taha Alfaouri 9. Training course the antiques industry using material arazen, Contract No.: 2509/3/10, Date: 16/4/2012, Contract Amount: JD 300, Trainer: Khaled Alsauory 10. Training course (formation Alvemu and Alshaber and accessories), Contract No.: 4308/3/10, Date: 20/6/2012, Contract Amount: JD 300, Trainer: Nehan Waleed Ahmed Seyam 11. Training course (maintenance appliances of electrical household), Contract No.: 1492/3/10, Date: 7/3/2012, Contract Amount: JD 100, Trainer: Ziad Mohammad Ali Sakka Allah 12. Assigned to do work (printer), Contract No.: 5052/1/4, Date: 15/7/2012, Contract Amount: JD 570, Trainer: Tamara Khalil Hamdan Aloran 13. Assigned to do a job (coach Haircutting), Contract No.: 762/1/4 , Date: 2/2/2012, Contract Amount: JD 750, Trainer: Emad Mohmoud Issa Obeidat 14. Assigned to do a job (coach Haircutting), Contract No.: 6904/1/4, Date: 20/9/2012, Contract Amount: JD 825, Trainer: Emad Mohmoud Issa Obeidat 15. Assigned to do work (trained & Leisure), Contract No.: 2494/1/4,7172/1/4, Date: 16/4/2012, Contract Amount: JD 750, Trainer: Mariem Abdullah Ibrahim Albarq 16. Assigned to do work (trained sewing), Contract No.: 2623/1/4, Date: 19/4/2012, Contract Amount: JD 600, Trainer: Suad Abd alkareem Ali 17. Assigned to do work (trained sewing), Contract No.: 908/1/4, Date: 9/2/2012, Contract Amount: JD 2,000, Trainer: Khadejah Najy Asaad Abu Raheem 18. Assigned to do work (printer), Contract No.: 4054/1/4, Date: 12/6/2012, Contract Amount: JD 600, Trainer: Ghadeer Yehya Alhorany 19. Assigned to do work (printer/ a writer), Contract No.: 2282/1/4, Date : 4/4/2012, Contract Amount: JD 570, Trainer: Sameeh Younes Atiya Abu Khadeery
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	<p>20. Assigned to do a job (coach Haircutting), Contract No.: 2710/1/4, Date: 24/4/2012, Contract Amount: JD 750, Trainer: Emad Mohmoud Issa Obeidat</p> <p>21. Assigned to do work (guide a professional), Contract No.: 5253/1/4, Date: 19/7/2012, Contract Amount: JD 630, Trainer: Rana Ibrahim Abd Alraheem Albashabsheh</p> <p>22. Assigned to do work (parameter cultures of), Contract No.: 4981/1/4 , Date : 11/7/2012, Contract Amount: JD 570, Trainer: Fayroz Mefleh Masfoh Aljaafreh</p> <p>23. Implementation of the training program (problem straw and bamboo), Contract No.: 2190/3/10, Date: 5/4/2011, Contract Amount: JD 350, Trainer: Wardeh Jameel Ahmed Bani Nasser</p> <p>24. Contract session training (work Accessories beads), Contract No.: 3074/3/10, Date: 9/5/2012, Contract Amount: JD 350, Trainer: Wardeh Jameel Ahmed Bani Nasser</p> <p>25. Contract training session (the formation of Paintings mosaics), Contract No.: 1825/3/10, Date: 20/3/2012, Contract Amount: JD 100, Trainer: Ibtessam Al labadi</p> <p>26. Assigned to do work (data entry), Contract No.: 2274/3/9, Date : 15/3/2012, Contract Amount: JD 50, Trainer: Khetam Khalil Mohammad Al ful</p> <p>27. Assigned to do work (data entry), Contract No.: 2274/3/9, Date : 15/3/2012, Contract Amount: JD 50, Trainer: Nebal Nassir Saleem Albadawy</p> <p>28. Assigned to do work (decorating the face of the concerts), Contract No.: 4351/3/10, Date: 24/6/2012, Contract Amount: JD 50, Trainer: Dena husni Abd Alqader Alsaafeen</p> <p>29. Training course (textiles Makramah), Contract No.: 5183/3/10, Date: 18/7/2012, Contract Amount: JD 400, Trainer: Rabeah Helal Awad Algawabah</p> <p>30. Assigned to do work (printer), Contract No.: 2273/1/4, Date: 4/4/2012, Contract Amount: JD 950, Trainer: Fatema Mohmoud Ali Alfawaeer</p> <p>31. Assigned to do work (trained & Leisure), Contract No.: 2273/1/4, Date: 4/4/2012, Contract Amount: JD 950, Trainer: Amani Ibrahim Awamleh</p> <p>32. Training course (the production soaps from natural materials), Contract No.: 4953/3/10, Date: 10/7/2012, Contract Amount: JD 100, Trainer: Amal Adb Alrahman Almaaytah</p> <p>33. Assigned to do work (trained computer), Contract No.: 7464/1/4, Date: 8/10/2012, Contract Amount: JD 500, Trainer: Sabreen Abd Alwahab Almajali</p> <p>34. Assigned to do a job (teacher skills), Contract No.: 4130/1/4, Date: 14/6/2012, Contract Amount: JD 750, Trainer: Alaa Nayef Zaal AlMahadeen</p> <p>35. Assigned to do a job (teacher skills), Contract No.: 7270/1/4, Date: 2/10/2012, Contract Amount: JD 825, Trainer: Alaa Nayef Zaal AlMahadeen</p>
Expected Results	Participate in the reduction of the unemployment rate and in increasing employment.

Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Number of enrolled to different training programs	2,286	5,800
	Percentage of trainees aged (16-18) of the total trainees in vocational training Corporation	70%	80%
	Decrease the percentage of the institution trainees dropout	15%	11%
Physical Progress	Status:	Date:	
			
<p>Location: Special Training Institute for Metal Industrial (Sahab)</p> <p>Description: Welding course</p> <p>Date:11/2/2013</p>		<p>Location: Special Training Institute for Metal Industrial (Sahab)</p> <p>Description: Inverter for welding procured in 2012</p> <p>Date:11/2/2013</p>	
			
<p>Location: Marka Female Institute</p> <p>Description: Arabic sweets course</p> <p>Date:19/2/2013</p>		<p>Location: Marka Female Institute</p> <p>Description: Oven made in Italy procured in 2012</p> <p>Date:19/2/2013</p>	

				
Location: Marka Female Institute Description: Cooking shelf procured in 2013 Date:19/2/2013		Location: Marka Female Institute Description: Cooking shelves procured in 2012 Date:19/2/2013		
				
Location: Testing Training Institute Description: Building (not supported by the yen-loan project) Date:19/2/2013		Location: Testing Training Institute Description: Grading procured in 2012 Date:19/2/2013		
Financial Progress		Period: December 2012		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	1,172,000	0	128,757	0
Trainers	0	0	13,872	0
Others	0	4,152,000	0	941,196
Total	1,172,000	4,152,000	142,629	941,371
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion



2012	271,000	813,000	142,629	941,371
2013	455,813	1,689,188		
2014	445,188	1,649,813		
Total	1,172,000	4,152,000	142,629	941,371

Project No: 4801/602	Project Title: Supporting Vocational Training Institutes	
Sector	Vocational Training and Employment	
Implementing Agency	Vocational Training Cooperation	
POC	Ahmad Musa Al Sawafin	
Address	All governorate	
Duration	On-going	
Total Cost (JD)	25,500,000	
Eligible Cost (JD)	2,297,635	
Non-Eligible Cost (JD)	23,202,365	
Objectives	Matching the outputs of the vocational and technical training system with labor market needs, locally and internationally, development of excellent training programs, modernizing training programs. Promoting the private sector's participation in training programs. Supporting specialized vocational training centers which respond to local labor market needs.	
Justifications	Introduce new training programs to match the needs of the labor market. Raise the vocational training system's efficiency and effectiveness to meet the labor market's needs and international standards through coordination between supply and demand in the Jordanian labor market.	
Components	<u>Purchase of raw material for the workshops of overhaul and paint cars</u> 1. Contract No.: 2012/م ع/ 2, Date: 8/8/2012, Contract Amount: JD 471.750, Contractor: Wafik Tallawy and Sons Company <u>Purchase of raw materials to the General electricity workshops</u> 2. Contract No.: 2012/م م/ 7, Date: 5/7/2012, Contract Amount: JD 97.500, Contractor: Deiranieh Trading and Agencies Company 3. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 1,278.425, Contractor: Philadelphia Company for General Supplies 4. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 883.335, Contractor: Al Hamad for Import & Export Founder 5. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 5,919.986, Contractor: First Specialized Cooling Systems Company 6. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 162.590, Contractor: Al Salous Founder of Electricity and Electronics <u>Purchase of raw materials for welding workshops</u> 7. Contract No.: 2012/م م/6, Date: 10/7/2012, Contract Amount: JD 458.300, Contractor: Deiranieh Trading and Agencies Company 8. Contract No.: 2012/م م/6, Date: 10/7/2012, Contract Amount: JD 2,722, Contractor: Algroom Trading Construction Materials and Iron Blacksmiths Company <u>Purchase of raw materials for air conditioning and refrigeration workshops</u>	



<p>9. Contract No.: 2012/م ع/ 9, Date: 7/8/2012, Contract Amount: JD 1,676.200, Contractor: Nahr Al Khair for Conditioning Company</p> <p>10. Contract No.: 2012/م ع/ 9, Date: 12/8/2012, Contract Amount: JD 7,253.122, Contractor: First Specialized Cooling Systems Company</p> <p>11. Contract No.: 2012/م ع/ 9, Date: 8/8/2012, Contract Amount: JD 425.960, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of raw materials for mechanics and turnings workshops</u></p> <p>12. Contract No.: 2012/م م/ 8, Date: 26/8/2012, Contract Amount: JD 1,167, Contractor: Al Enma'a Al Ahliyah Trade Founder</p> <p>13. Contract No.: 2012/م م/ 8, Date: 26/8/2012, Contract Amount: JD 1,818.100, Contractor: Almarkzia for Industrial Equipment Company</p> <p><u>Purchase of raw materials for aluminum workshops</u></p> <p>14. Contract No.: 2012/م م/ 3, Date: 10/7/2012, Contract Amount: JD 2,483.200, Contractor: Al Hamad for Import & Export Founder</p> <p>15. Contract No.: 2012/م م/ 3, Date: 10/7/2012, Contract Amount: JD 515.780, Contractor: Fawq Al Sahab Commercial Shops</p>			
Expected Results	Re-directing Vocational Training through governance and administrative development.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of customer satisfaction of ministry services	70%	84%
	Employment Percentage of graduates from institution in their specialist (increasing rate 2%)	49%	55%
Physical Progress	Status:	Date:	
			
<p>Location: Special Training Institute for Metal Industrial (Sahab)</p> <p>Description: One of beneficiaries for raw material procurement</p> <p>Date:11/2/2013</p>		<p>Location: Special Training Institute for Metal Industrial (Sahab)</p> <p>Description: Sheeting metal course</p> <p>Date:11/2/2013</p>	
Financial Progress	Period: December 2012		
Breakdown of Cost	Original		Actual

(By component)	JICA portion	GOJ portion	JICA portion	GOJ portion
Raw Materials for Training	2,297,635	0	24,708	0
Others	0	23,202,365	0	8,475,292
Total	2,297,635	23,202,365	24,708	8,475,292
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	722,500	7,777,500	24,708	8,475,292
2013	754,460	7,745,540		
2014	820,675	7,679,325		
Total	2,297,635	23,202,365	24,708	8,475,292

Project No: 4810/012	Project Title: Linking Municipalities, Civil Society Organizations and Social Partners		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	All governorates		
Duration	On-going		
Total Cost (JD)	60,000		
Eligible Cost (JD)	11,600		
Non-Eligible Cost (JD)	48,400		
Objectives	Increase the number of Jordanian workers. Facilitate services to beneficiaries in their areas of residence.		
Justifications	Reach to a larger number of job seekers in the areas that don't have employment offices. Take advantage from the widespread of municipalities.		
Components	Contract with municipalities, civil society organizations and social partners, electronic linking with municipalities on stages, Supplying (15) Rams, Contract No: A/49/7513, Date: 11/9/2012, Contract Amount: JD 477, Contractor: Arina for Offices Supplies & Computers		
Expected Results	Linking (40) Municipalities		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of employed from the total of job seekers that registered in the ministry	36.5%	45%
	Number of enrolled to different training programs	2,286	5,800
	Number of unemployed who have high school degree or less from the total unemployed number	52%	46%
	Percentage of trainees aged (16-18) of the total trainees in vocational training Corporation	70%	80%
Physical Progress	Status: on-going	Date: 6/6/2013	

				
Location: Ministry of Labor (Amman) Description: RAM DDR2 Kingston		Location: Ministry of Labor (Amman) Description: RAM DDR2 Kingston		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	11,600	0	410	0
Others	0	48,400	0	19,590
Total	11,600	48,400	410	19,590
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	5,500	14,500	410	19,590
2013	3,050	16,950		
2014	3,050	16,950		
Total	11,600	48,400	410	19,590

Project No: 4810/014	Project Title: Activate & Expand Services & Systems of Vocational Employment & Guidance		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	All governorates		
Duration	On-going		
Total Cost (JD)	425,000		
Eligible Cost (JD)	35,000		
Non-Eligible Cost (JD)	390,000		
Objectives	1. Provide services for building the abilities for professional guides in the Ministry of Labor. 2. Provide effective vocational guidance services for the unemployed. 3. Reduce unemployment percentage. 4. Provide updated data and information on the Jordanian labor market.		
Justifications	The need to provide statistical information and analysis for policy preparers, investors and academic institutions and job seekers to help them make their decisions.		
Components	<u>Supplying and installing UPS batteries</u> 1. Contract No: A/49/4770, Date: 5/6/2012, Contract Amount: JD 500, Contractor: Lake for Computer Services		
Expected Results	Family members in poverty area have chance to have vocational trainings and to be placed to jobs for income generation.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of employed from the total of job seekers that registered in the ministry	36.5%	45%
	Number of enrolled to different training programs	2,286	5,800
	Number of unemployed who have high school degree or less from the total unemployed number	52%	46%
	Percentage of trainees aged (16-18) of the total trainees in vocational training Corporation	70%	80%
Physical Progress	Status: on-going	Date: 6/2/2013	

				
Location: Ministry of Labor (Amman)		Location: Ministry of Labor (Amman)		
Description: UPS Batteries for UPS Power ware		Description: UPS Power ware		
Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	35,000	0	425	0
Others	0	390,000	0	124,575
Total	35,000	390,000	425	124,575
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	17,500	107,500	425	124,575
2013	8,750	141,250		
2014	8,750	141,250		
Total	35,000	390,000	425	124,575

Project No: 4810/015	Project Title: National System for E-operation		
Sector	Labor		
Implementing Agency	Ministry of Labor		
POC	Mr. Wael Al-Thaher		
Address	All governorates		
Duration	On-going		
Total Cost (JD)	151,000		
Eligible Cost (JD)	21,800		
Non-Eligible Cost (JD)	129,200		
Objectives	Promote e-governance of Ministry with other relevant Ministries & Agencies, as well as private sectors.		
Justifications	Networking among stakeholders is required for needs analysis of employment policy and industries demands, and to feed back to policy & linkage of public and private sectors.		
Components	To upgrade software of computer program so as to network among MOL, governorate offices, other ministries such as industry & trades and MOL officers working outside Jordan.		
Expected Results	Improvement of networking among stakeholders and expand linkage between public and private sectors.		
Performance Measurement Indicators for Program	Performance Measurement Indicator	2012	2015
	Percentage of employed from the total of job seekers that registered in the ministry	36.5%	45%
	Number of enrolled to different training programs	2,286	5,800
	Number of unemployed who have high school degree or less from the total unemployed number	52%	46%
	Percentage of trainees aged (16-18) of the total trainees in vocational training Corporation	70%	80%
Physical Progress	Status:	Date:	
Photo		Photo	

Financial Progress	Period: December 2012			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	21,800	0	0	0
Others	0	129,200	0	65,000
Total	21,800	129,200	0	65,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	3,500	61,500	0	65,000
2013	9,150	33,850		
2014	9,150	33,850		
Total	21,800	129,200	0	65,000