

銘板(案)



HUMAN RESOURCES DEVELOPMENT AND SOCIAL INFRASTRUCTURE IMPROVEMENT PROJECT

مشروع تنمية الموارد البشرية وتطوير البنية التحتية الاجتماعية

FROM THE PEOPLE OF JAPAN

AS A TOKEN OF FRIENDSHIP AND COOPERATION BETWEEN

JAPAN AND THE HASHEMITE KINGDOM OF JORDAN

من شعب اليابان كرمز للصداقة والتعاون بين اليابان والمملكة الأردنية الهاشمية

2013





MINISTRY OF PLANNING AND INTERNATIONAL COOPERATION

Ref.No 5/2/15/1574

Date 25/02/2014



Mr. Toshiaki Tanaka
Chief Representative
JICA Jordan Office
Amman, Jordan

Dear Mr. Tanaka,

In reference to the Loan Agreement No. JO-P12 for the project entitled "Human Resources Development and Social Infrastructure Improvement". Kindly find enclosed for your kind consideration an additional eight projects proposed for financing under the said loan, these projects are implemented under the General Budget Law by the Ministry of Education, the Ministry of Higher Education & Scientific Research, and the Ministry of Health.

Accordingly, I would highly appreciate your kind assistance in taking the necessary actions in this regard, and I look forward to receiving your concurrence at your earliest convenience. Please accept my high esteem and consideration.

Sincerely,

Dr. Ibrahim Saif
Minister of Planning and
International Cooperation

Saleh Al-Kharabsheh
Secretary General

cc \ International Cooperation Department- Asian Relations Section.
Projects Department

س.ب.
CIC

بالدينار

رقم المشروع حسب موازنة الوزارة	اسم المشروع	الوزارة	فعلي 2012	مقدر 2013	إعادة تقدير 2013	مقدر 2014	تأشيرتي 2015	تأشيرتي 2016
1	4401/008 إنشاء مستودع للأثاث والكتب المدرسية في محافظة الزرقاء	التربية والتعليم	0	0	0	100,000	130,000	280,000
2	4505/015 إنشاء كلية جامعية متوسطة في محافظة جرش	التعليم العالي والبحث العلمي	0	0	0	500,000	0	0
3	4505/018 البعثات العلمية لأعضاء هيئة التدريس	التعليم العالي والبحث العلمي	197,696	1,500,000	800,000	1,000,000	1,000,000	1,000,000
4	4605/001 تطوير القدرات المؤسسية لكوادر الوزارة	الصحة	393,098	1,100,000	325,000	500,000	500,000	500,000
5	4610/015 إنشاء مبنى الامصال والمطاعيم		1,132,921	600,000	600,000	715,000	600,000	0
6	4615/018 إنشاء قسم الطب الشرعي لمحاكمات الجنوب		498,547	700,000	700,000	700,000	925,000	0
7	4615/029 إنشاء مبنى القسم القضائي		550,447	700,000	700,000	1,600,000	1,400,000	1,000,000
8	5620/003 الادوية والمستلزمات الطبية (لم يتم الموافقة عليه بعد)	الصحة	17,254,858	16,790,000	16,790,000	13,000,000	10,000,000	20,000,000

実施責任機関および各実施機関の担当**Ministry of Labor****A. Responsible Department / Personnel at IA**

Name of Ministry or Agency	Ministry of Labor
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Wael Al-Thaher Head, Accounting Section, Directorate of Administration and Finance Contact phone No: 0796166999

B. Accounting of expenditure (including book keeping)

Department in charge	Accounting Section, Directorate of Administration and Finance
Mean of Accounting	Computerized - WORD file, Excel file
Person in charge (POC)	Wafa Habash Accountant, Accounting Section Contact phone No: 06/5802666 ext. 210

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Any Ministry or Department for Auditing Approval	Directorate of Internal Audit
Approval Signatories	Tayseer Othma Director of Directorate of Internal Audit Contact phone No: 06/5802666 ext. 140

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	Ministry of Public Works and Housing
Person in charge (POC)	N.A

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Procurement Department
Person in charge	Ghassan Mhedat Head of Procurement Department Contact phone No: 06/5802666 ext. 131

E. Preparation of SOE

Department in charge	Accounting Department
Person in charge (POC)	Mrs. Wafa'a Habash, Contact phone No. 06/5802666 ext.210

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Procurement Department
Person in charge (POC)	Mrs. Ruba Anabtawi, Contact phone No. 06/5802666 ext.148 Gassan Mheidat Contact phone No. 0 799718535

G. Operation & Effect Indictors

a. Statistical Information (Strategic indicators)

Department in charge	Unit of Policy and Strategic Planning
Person in charge	Mousa Khalaf Director, Unit of Policy and Strategic Planning Contact phone No: 06/5802666 ext. 122

b. Line for collecting Statistical information for the Project

Department in charge	Directorate of Training & Employment
Person in charge	Mazen Karaymeh Director, Directorate of Training & Employment Contact phone No: 06/5802666 ext. 116

H. Updating the Project Sheets

Department in charge	Accounting Department
Person in charge (POC)	Mrs. Wafa'a Habash, Contact phone No. 06 /5802666 ext.210

Vocational Training Corporation (supervised by Ministry of Labor)

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Vocational Training Cooperation
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Ahmad Sawafin Director General Assistant for Financial and Administrative Affairs Contact phone No: 0797500024 & 0795163534

B. Accounting of expenditure (including book keeping)

Department in charge	Income & Expenditure Section, under Financial and Administrative Affairs
Mean of Accounting	Computerized - WORD file, Excel file
Person in charge (POC)	Mohammed Atiyah Saedodh Head, Income & Expenditure Section Contact phone No: 0096265858481 ext:142

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Any Ministry or Department for Auditing Approval	Directorate of Auditing
Approval Signatories	Hasan Mohammad Abu Khadejeh Auditor (for Auditing Approval) Contact phone No: 0096265858481 ext:144

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection of contractor and Contract	Supplies Section, under Financial and Administrative Affairs
Person in charge (POC)	Eng. Hussein Nairat Director, Supplies Section Contact phone No: 0096265858481 ext:120

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Tender Section, Special Tender Committee
Person in charge	Fahed Sameh Alkhateeb Head, Tender Section Contact phone No: 0096265858481 ext:123

E. Preparation of SOE

Department in charge	Accounting Department
Person in charge (POC)	Mr. Mohammad Atiyah, Contact phone No: 079528551

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Tendering and Supplies Department
Person in charge (POC)	Eng. Hussein Nairat Contact phone No: 0096265858481 ext:120

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Department of Planning (Policy & Strategic Team)
Person in charge	Tayeedd Al Alalem Director, Planning Department Contact phone No: 0796662765

b. Line for collecting Statistical information for the Project

Department in charge	Planning of International Cooperation Section, under Technical Affairs
Person in charge	Eng.Issa Issa Head, Planning of International Cooperation Section Contact phone No: 0096265858481 ext :338

H. Updating the Project Sheets

Department in charge	Finance and Administrative
Person in charge (POC)	Ahmad Sawafin Contact phone No: 0797500024 & 0795163534

Ministry of Higher Education & Scientific Research

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Ministry of Higher Education & Scientific Research
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	

B. Accounting of expenditure (including book keeping)

Department in charge	Division of Accounting, Department of Financial Affairs
Mean of Accounting	Computerized - WORD file, Excel file
Person in charge (POC)	Raed Masoud Hamdan El Idoun Head of Division of Accounting Contact phone No: 0775607371

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Any Ministry or Department for Auditing Approval	Division of Budget and the Internal Audit
Approval Signatories	Izz eldeen Mohammad Ibrahim Darras Head of Division of Budget and the Internal Audit Contact No: 0776769292

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	Division of Project Finance & Financial Support of Universities, under Department of Financial Affairs
Person in charge (POC)	Izz eldeen Mohammad Ibrahim Darras Head, Division of Project Finance & Financial Support of Universities Contact phone No: 06-5347671 ext:1192

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Department of Supplies at MOHESR (for sub-project exclusively to Ministry), and; Supplies Department at Each University
Person in charge	Hakem Bader Head of Department of Supplies, MOHESR Contact phone No: 0775686221

E. Preparation of SOE

Department in charge	Financial Support of Universities
Person in charge (POC)	Mr. Izz Al Dein Darras, Contact No: 0776769292

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Financial Manager in Each University
Person in charge (POC)	See attached List

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Secretary General Assistant for Technical Affairs
Person in charge	Mr. Monther Bataineh Secretary General Assistant for Technical Affairs Contact phone No: 0797227333

b. Line for collecting Statistical information for the Project

Department in charge	Secretary General Assistant for Technical Affairs
Person in charge	Mr. Monther Bataineh Secretary General Assistant for Technical Affairs Contact phone No: 0797227333

H. Updating the Project Sheets

Department in charge	Financial Support of Universities
Person in charge (POC)	Mr. Izz Al Dein Darras, Contact No: 0776769292

Ministry of Education

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Ministry of Education
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Hesham Ibrahim Abu Khashabeh Head, Department of Financial Planning Contact phone No: 0796762839

B. Accounting of expenditure (including book keeping)

Department in charge	Department of Financial Planning
Mean of Accounting	Computerized - WORD file, Excel file
Person in charge (POC)	Mohammad Manaseer Section of Follow-up Spending, under Department of Financial Planning Contact phone No: 5607 181 ext(310)

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Department for Auditing Approval	Department of Financial Planning
Approval Signatories (Signer)	Mohammad Manaseer Head of Follow-up Spending section Contact phone No: 5607181 ext (310)

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	Department of Building & International Project Administration
Person in charge (POC)	Mohammad Al Nsoor Director, Department of Building & International Project Administration Contact phone No: 0777469979

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Department of Supplies & Provision
Person in charge	Ibrahim Fodah Local Tendering Section, Department of Supplies & Provision Contact phone No: 0785873474

E. Preparation of SOE

Department in charge	Financial Planning Department
Person in charge (POC)	Hesham Ibrahim Abu Khashabeh, Contact phone No: 0796762839

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Purchase Department
Person in charge (POC)	Mohammad Qteishat, Contact phone No: 0777515928

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Policy and Strategic Planning Directorate, General Directorate of Planning and Educational Research
Person in charge	Safaa Beirouti Head, Division of Management Information System (EMIS), under Policy and Strategic Planning Directorate Contact phone No: 0796703984

b. Line for collecting Statistical information for the Project

Department in charge	Section of Follow up, Monitoring & Evaluation Division
Person in charge	Shafeeq Zubaid Section of Follow-up, Monitoring & Evaluation Division, under Educational Research and Studies Directorate Contact phone No: 0788248200

H. Updating the Project Sheets

Department in charge	Financial Planning Department
Person in charge (POC)	Hesham Ibrahim Abu Khashabeh

Ministry of Health

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Ministry of Health
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Abeer Jamil Abu Lail Accountant, Budget Directorate, under Department of Financial Administration Contact phone No: 0777076168

B. Accounting of expenditure (including book keeping)

Department in charge	Expenditure Directorate, under Department of Financial Administration
Mean of Accounting	Computerized - WORD file, Excel file
Person in charge (POC)	Maher Mahmmoud Ouda Accountant, Expenditure Directorate Contact phone No: 0795842233

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Any Ministry or Department for Auditing Approval	Financial Audit & Control Directorate, under Department of Financial Administration
Approval Signatories	Fadia Abu Halawa Head, Financial Audit & Control Directorate Contact phone No: 0795043684

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	Building & Maintenance Directorate, under Department of Services Administration
Person in charge (POC)	Rateb Younes Magnam Building & Maintenance Directorate Contact phone No: 0799050422

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Biomedical Engineering Directorate
Person in charge	Eng. Feras Abu Dalow Biomedical Engineering Directorate Contact phone No: 0776711110

E. Preparation of SOE

Department in charge	Budget Directorate/ Financial Department
Person in charge (POC)	Abeer Jamil Abu Lail, Contact phone No: 0777076168

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Purchase and Supply Department
Person in charge (POC)	Mr. Riyadh Saleh, Contact phone No: 0797323289

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Information & Studies (Technology) Directorate, under Department of Planning
Person in charge	Samar Samouh Director of information & Studies (Technology) Directorate Contact phone No: 0776730177

b. Line for collecting Statistical information for the Project

Department in charge	Information & Studies (Technology) Directorate
Person in charge	Samar Samouh Director, Information & Studies (Technology) Directorate Contact phone No: 0776730177

H. Updating the Project Sheets

Department in charge	Budget Directorate/ Financial Department
Person in charge (POC)	Abeer Jamil Abu Lail, Contact phone No: 0777076168

Ministry of Social Development

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Ministry of Social Development
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Awad Smeerat Director, Directorate of the Affairs of Persons with Disabilities Contact phone No: 0798518221

B. Accounting of expenditure (including book keeping)

Department in charge	Department of Finance
Mean of Accounting	-Manual (a part of record etc) -Computerized
Person in charge (POC)	Mahdi S. Alqawasmeh Accountant, Accounting Section, Department of Finance

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Department for Auditing Approval	Department of Audit
Approval Signatories (Signer)	Kayed Khrase Auditor, Contact phone No: 0791-851-8225

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	Department of Facilities and Buildings
Person in charge (POC)	Eng. Ismael Shraideh Director, Department of Facilities and Building Contact phone No: 0777-149-8311

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Department of Equipment
Person in charge	Ibrahim Alzyoud, Director Contact phone No: 079-190-39691

E. Preparation of SOE

Department in charge	Department of Finance
Person in charge (POC)	Mahdi S. Alqawasmeh Contact phone No: 0798976551

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Supply and Procurement Department
Person in charge (POC)	Ameen Al Turk

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Directorate of the Affairs of Persons with Disabilities
Person in charge	Awad Smeerat, Director Contact phone No: 0798518221

b. Line for collecting Statistical information for the Project

Department in charge	Directorate of the Affairs of Persons with Disabilities
Person in charge	Awad Smeerat, Director Contact phone No: 0798518221

H. Updating the Project Sheets

Department in charge	Directorate of the Affairs of Persons with Disabilities
Person in charge (POC)	Awad Smeerat, Director Contact phone No: 0798518221

Higher Council for the Affairs of Persons with Disabilities

A. Responsible Department / Personnel at IA

Name of Ministry or Agency	Higher Council for the Affairs of Persons with Disabilities (and or through Ministry of Finance)
Department / personnel responsible for Management and Coordination in Japan's ODA Loan Project	Hala Ismael Hamad Director, Directorate of Early Intervention and Rehabilitation Contact phone No.138/5538610

B. Accounting of expenditure (including book keeping)

Department in charge	Department of Finance
Mean of Accounting	✓ Manual ✓ Computerize
Person in charge (POC)	Ahmed Abu Siam Contact phone No.122/5538610

C. Internal Audit - Approval Process (for Japan's ODA Loan Project)

Department for Auditing Approval	Internal Audit Unit
Approval Signatories (Signer)	Jamil Trman, Manager, Unit of Internal Audit Contact phone No.:106/5538610

D. Procurement for Implementation

a. Civil Work (e.g. building construction or rehabilitation)

Department in charge of Tender, Selection or contractor and Contract	N.A.
Person in charge (POC)	N.A.

b. Equipment purchase

Department in charge of Tender, Selection of contractor and Contract	Department of Finance
Person in charge	Ahmed Abu Siam Contact phone No. 122/5538610

E. Preparation of SOE

Department in charge	Capital Budget Department/ MOF
Person in charge (POC)	Subheyeh Gunaimat, Contact phone No. 0799097585

F. Updating the Inventory Sheet (including organizing ODA stickers)

Department in charge	Department of Finance/HCD
Person in charge (POC)	Ahmed Abu Siam Contact phone No: 065538610 ext 122 Samei Al Mas'afeh Contact phone No: 0799.385720

G. Operation & Effect Indicators

a. Statistical information (Strategic indicators)

Department in charge	Department of Studies and Planning
Person in charge	Hussein Abu Mattress, Manager, Directorate of Studies and Planning Contact phone No :101/5538610

b. Line for collecting Statistical information for the Project

Department in charge	Department of Studies and Planning
Person in charge	Hussein Abu Mattress Manager, Directorate of Studies and Planning Contact phone No 101/5538610

H. Updating the Project Sheets

Department in charge	Capital Budget Department/ MOF
Person in charge (POC)	Subheyeh Gunaimat, Contact phone No. 0799097585

(2nd Field Study)

Photos of the 1st Week (30th Aug. – 7th Sep. 2013)

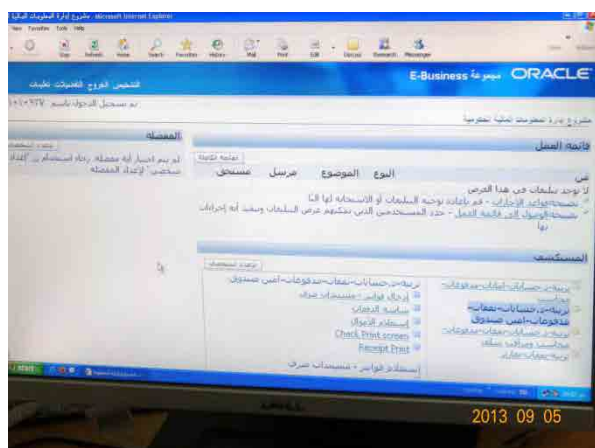
Meeting with MOE on 5th Sep.



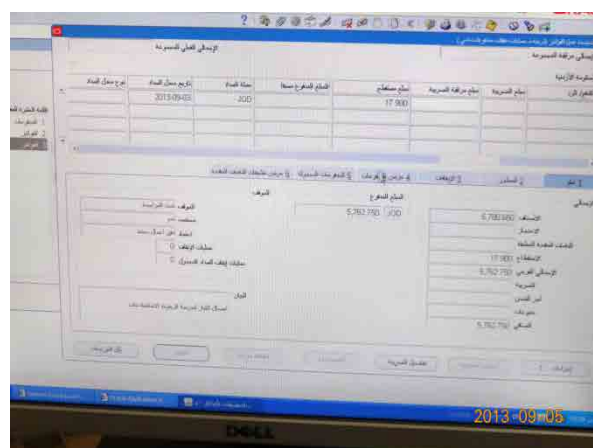
Cheque and its related documents for payment under MOE



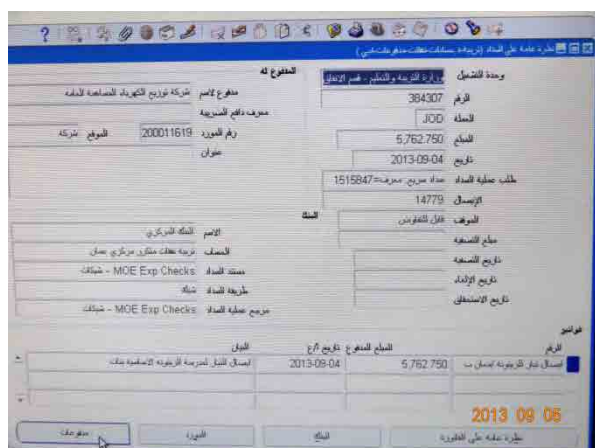
Record book for cheques (order in received date)



Recording system (GFMIS) for payments (1)



Recording system for payments (2)



Sample of payment record by GFMIS



GFMIS – Stamp on a Hard Disc, Government Financial Management Information System, applied by MOF in MOE

(2nd Field Study)

Photos of the 2nd Week (8th – 14th Sep. 2013)

Al Badia Al SHamaliah Hospital on 12 th Sep.	
	
<p>Project for newly establishment of the hospital started in 2009 and expect to be completed at the end of 2013</p>	<p>Total floor area is about 17,000 distributed to four stories with 80 to 100 beds</p>
	
<p>The hospital is classified as a general duty hospital and will provide the health services for more than 100,000 people : the citizens and Syrian refugees who live in the surrounding area</p>	<p>The total Cost of the project is 14 Million Jordanian Dinar; there are Variation Orders with approximate cost of 1 Million.</p>
	
<p>Interior of the hospital (1)</p>	<p>Interior of the hospital (2)</p>

Burn Clinic in Princess Basma Hospital on 12th Sep.



The project started in 2009 and handed over in September 2012. It is currently under the two years' defects liability period.



Interior of the clinic. The total floor area is about 4,000 distributed to two stories with 39 beds.



In-patient ward for 2 persons



Operating theatre



Operating theatre

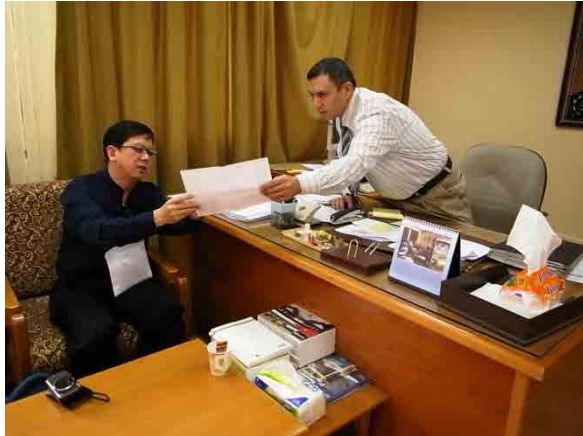


The clinic does not start operating since equipment and furniture has not been delivered by MOH yet.

(2nd Field Study)

Photos of the 2nd Week (15th – 21st Sep. 2013)

The University of Jordan on 18th Sep.



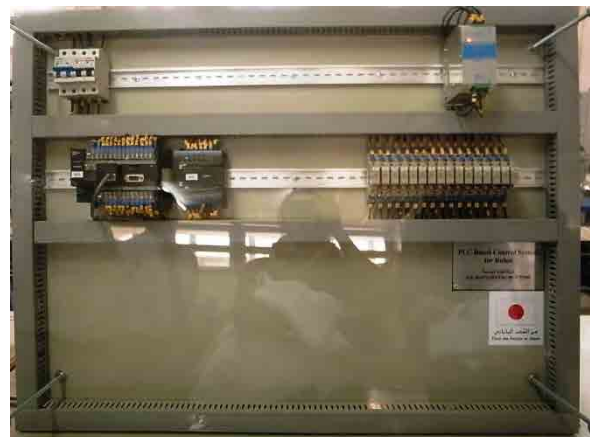
Confirmation of equipment procured for the university with Department of Industrial Engineering



Affixing the ODA stickers to equipment installed in the Computer Integrated Manufacturing Laboratory



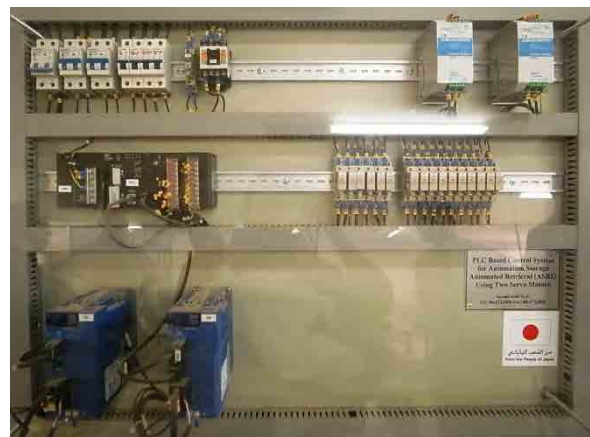
CNC Controller for MINI Training Unit 3-Axis CNC Machine



PLC Based Control System for Robot









PLC Based Control System for Main Line



PLC Based Control System for Automation Storage ASRS

(2nd Field Study)

Photos of the 4th Week (22nd – 28th Sept. 2013)

MOL on 22 nd Sept. - Affixing ODA stickers to the equipment No. 714 Automation of the ministry of Labour (Location: Server room, Computer dep.)	
	
DB server, application server, cabinet and so on. Cabinet is made by Fujitsu, Japan.	Servers are installed inside the cabinet.
	
Monitoring unit made in AKCP, Russia and Thailand.	Network load balancers
No. 714 Automation of the ministry of Labour (Location: Corridor, Ministry building no. 1)	
	
CCTV Camera system	32 cameras are installed in the building.

No. 715 Restructuring the education and training council (Location: Accreditation quality control centre)



Three sets of laptop computers are procured for the Sub project under the Project.



Unit is consisted of a computer, monitor and keyboard made by ACER, Taiwan.



One set costs around JD 1,120.



Monitor - 1



computer



Monitor - 2

No. 727 Linking municipalities, civil society organizations and social partners

No. 730 National System for E-operation (Location: Inspecting dep. and Employment Training Dir.)



Head of supplies and procurement dep. and others are tracing locations of equipment procured under the Project to affix the ODA stickers.



Director of Employment and Training Directorate, who is one of the users of laptop computers procured by the Project.



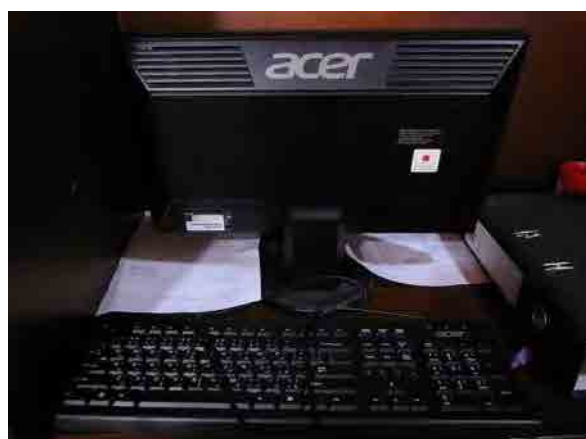
One of the unit for computer, monitor and keyboard procured by the Project which are made by ACER, Taiwan.



Head of Employment dep., Employment and Training Directorate, who is also one of the users of laptop computers procured by the Project.



computer



Monitor and keyboard to be replaced when current ones are broken.

No. 730 National System for E-operation (Location: Meeting Room, Ministry building No. 1)



Sounding system for the meeting room in the Ministry building no 1. Around JD 1,600 in total.



Amplifiers and microphones and base



Side wall speakers (left)



Side wall speakers (right)

Meeting with GBD/MOF on 25th Sept.



Microphone mixers



Meeting with budget analysts in GBD on Sept. 25.

Tafila Technical University on 23rd Sept.

No. HES (Supporting Jordanian Public University)



Meeting with the President.



Construction site



Classroom complex building to be funded by the Project.



Classroom with around 100 seats

No. 714 Automation of the ministry of Labour (Location: Corridor, Ministry building no. 1)



Computer Laboratory



Drawing Room



Electronic Drive Laboratory



Three-phase wound rotor induction motor



PLC Automation Laboratory









Mechanical Processor



Microprocessor and Assembly Language Laboratory



Training kit

Construction Site of Al Tafila Hospital on 23 rd Sept.	
	
The site is around 500 to 600m from the centre of Tafila.	Exact width has not been confirmed yet.
Learning Resource Centre in Tafila on 23 rd Sept.	
No. 570 (Establishing Learning Resources Centres)	
	
Existing Learning Resource Centre in Tafila	Meeting with persons concerned
No. 714 Automation of the ministry of Labour (Location: Corridor, Ministry building no. 1)	
	
Computer Laboratory in existing centre	Construction site for a new Learning Resource Centre in Tafila

Tafila Centre for Handicapped Person on 23rd Sept.



Since January 2013, it has been operated.



Meeting with persons concerned



Interior



Water leakage could be confirmed.



Some parts of ceiling boards had been fallen.



Due to water leakage, some lighting had been broken.



Bed room for women



Bed room for men without enough furniture



Furniture delivered for the classroom is not suitable in size for users.



Training room without enough furniture



Dining hall



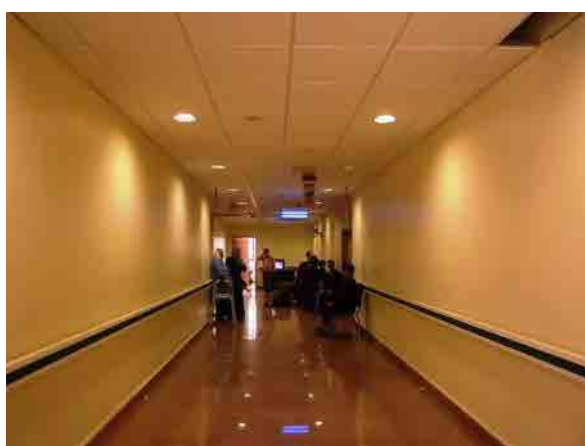
Kitchen



Water therapy room



Individual item organized in the bathroom



Corridor



Bus owned by the centre

Furniture Factory manufacturing for MOE on 24th Sept.



Regenerative Company for Furniture Industry / Zarqa



This factory manufactures furniture for the Sub-projects for administration, basic educational administration and secondary educational administration.



There are 6 certified furniture factories that MOE deals with. The tender was awarded to this factory after following the supplies and procurement department procedures.



The factory has Wood industry, Metal industry, upholstery industry.



Large number of furniture for MOE is ready in the factory; waiting for MOE committee to inspect.



The furniture will be delivered to the directorates or schools upon MOE instructions after inspection.



The factory also manufactures furniture funded by international donors which are required to show their sticker on the furniture before delivery. JST affixed the ODA stickers as samples to some furniture.



The sample of ODA sticker's position.

(2nd Field Study)

Photos of the 5th Week (29th Sept. – 5th Oct. 2013)

Explanatory Meeting held by MOPIC with all IAs attended on 3rd Oct.



MOPIC explained about (1) updating the Project sheets, (2) preparing the Inventory Lists and (3) applying and affixing the ODA stickers to all IAs attended.



Persons who are responsible for the Project and in charge of procurement and supply of the ministry were invited by MOPIC.

(2nd Field Study)

Photos of the 6th Week (6th – 12th Oct. 2013)

Aqaba Campus, Jordan University on 6th Oct.



Aqaba Campus of Jordan University, which was established with a royal order from his majesty the king on April, 2009.



The building offers the space for both faculties and administration departments, whose total area is about 15,000 square meters.



Classroom



Computer lab.



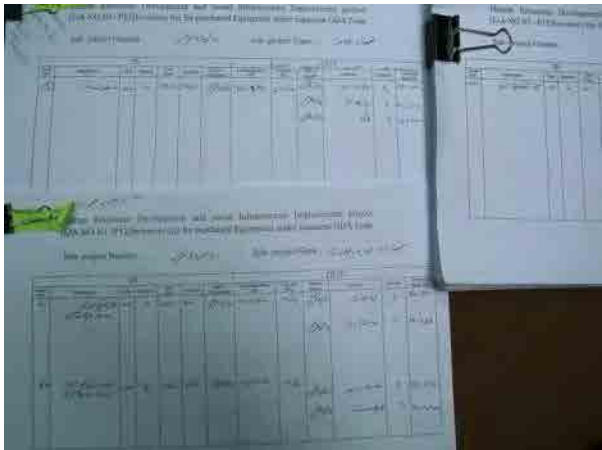


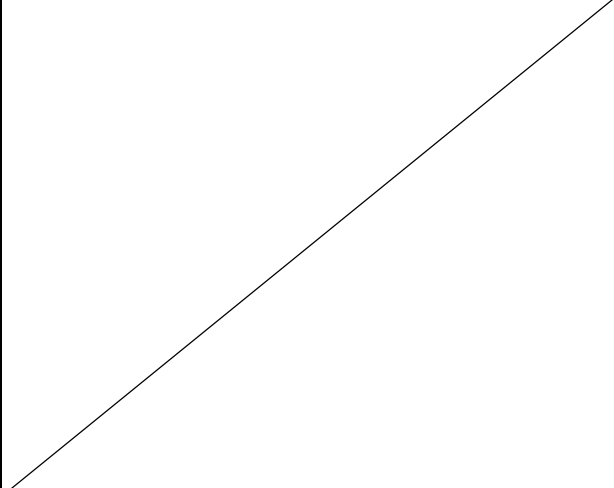
Hall furnished by the projector.



Meeting room furnished by the TV conference system.

(3rd Field Study)

Photos of the 1st Week (13th – 25th Jan. 2014)

Supporting preparation of Inventory Lists	
	
Inventory Lists prepared by VTC	SOE for MOH which is a basis of the Inventory List
	
JST's supporting activity in the Project office	

Photos of the 2nd Week (26th Jan. – 1st Feb. 2014)

	
Discussion with MOPIC about critical issues – stagnation of SOE preparation, new potential sub-projects and how to accelerate it.	Final confirmation of the amount of SOE prepared based on the expenditures in FY2012.



Discussion with MOPIC about financial matters – RFR preparation and monitoring of SOE preparation.

Photos of the 3rd Week (2nd – 8th Feb. 2014)



Clarification of expenditures and budget especially related to construction projects with MOH.



Handing in the stickers to MOH.

Photos of the 4th Week (9th – 15th Feb. 2014)



Explanation of the current status of SOE preparation and clarification of prospective candidates for Sub-projects to MOPIC.





Discussion with MOPIC and JICA-Jordan Office about highlighted issues including the achievement and projection of SOE preparation and prospective candidates for Sub-projects.

Project No: 2270/005	Project Title: Higher Board for Handicapped Persons Affairs	
Sector	Social	
Implementing Agency	Ministry of Finance / Higher Council for Affairs of persons with disabilities	
POC	Ms. Subheyeh Gnimat	
Address	All Governorate	
Duration	On-going	
Total Cost (JD)	10,925,000	
Eligible Cost (JD)	546,250	
Non-Eligible Cost (JD)	10,378,750	
Objectives	1. Electronic information system for handicapped persons. 2. Integration persons with Kinetic disabilities in community. 3. Integration children and persons with hearing disabilities in community. 4. Support persons with Kinetic disabilities (that they have artificial limbs).	
Justifications	1. To activate and develop system process. 2. The difficulty of getting the aids service from others suppliers. 3. The Beneficiaries from the services of the higher council are not insured from any other side. 4. Integration persons with disabilities in community.	
Components	<u>Computers and Laptop</u> 1. Contract No: 18/2012, Date: 12/1/2012, Contract Amount: JD 8,468, Contractor: Technical Services Computer Company 2. Contract No: 5/2012, Date: 6/5/2012, Contract Amount: JD 14,375, Contractor: Technical Services Computer Company 3. Contract No: 8/2012, Date: 12/6/2012, Contract Amount: JD 10,672, Contractor: Technical Services Computer Company 4. Contract No: 23/2012, Date: 12/6/2012, Contract Amount: JD 8,468, Contractor: Technical Services Computer Company <u>Wheelchairs</u> 5. Contract No: 17/2012, Date: 11/10/2012, Contract Amount: JD 4,480, Contractor: Noldba Medicine Store 6. Contract No: 15/2012, Date: 11/10/2012, Contract Amount: JD 4,550, Contractor: Noldba Medicine Store 7. Contract No: 10/2012, Date: 8/7/2012, Contract Amount: JD 9,000, Contractor: Noldba Medicine Store 8. Contract No: 12/2012, Date: NA, Contract Amount: JD 4,375, Contractor: Noldba Medicine Store 9. Contract No: 8/2012, Date: NA, Contract Amount: JD 4,690, Contractor: Noldba Medicine Store	



	<p>10. Contract No: 1136-1225, 2012, Date: NA, Contract Amount: JD 6,085, Contractor: Noldba Medicine Store</p> <p>11. Contract No: 1117, 1132, Date: NA, Contract Amount: JD 3,420, Contractor: Noldba Medicine Store</p> <p>12. Contract No: 1061, Date: NA, Contract Amount: JD 1,380, Contractor: Noldba Medicine Store</p> <p>13. Contract No: 1035, Date: NA, Contract Amount: JD 3,605, Contractor: Noldba Medicine Store</p> <p>14. Contract No: 799, Date: NA, Contract Amount: JD 3,000, Contractor: Noldba Medicine Store</p> <p>15. Contract No: 1136-1220-1212, Date: NA, Contract Amount: JD 6,085, Contractor: Noldba Medicine Store</p> <p>16. Contract No: 20/2012, Date: NA, Contract Amount: JD 4,480, Contractor: Noldba Medicine Store</p> <p>17. Contract No: 19/2012, Date: NA, Contract Amount: JD 4,550, Contractor: Noldba Medicine Store</p> <p>18. Contract No: 8/2012, Date: NA, Contract Amount: JD 1,850, Contractor: Ibn Sina company for medical Equipments and services</p> <p>19. Contract No: 15/2012, Date: NA, Contract Amount: JD 6,910, Contractor: Noldba Medicine Store</p> <p><u>Stand table</u></p> <p>20. Contract No: 9/2012, Date: NA, Contract Amount: JD 1,100, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Air Mattress</u></p> <p>21. Contract No: 11/2012, Date: NA, Contract Amount: JD 3,900, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p>22. Contract No: 11/2012, Date: NA, Contract Amount: JD 975, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Small Standing table</u></p> <p>23. Contract No: 15443-15444, Date: NA, Contract Amount: JD 880, Contractor: Ibn Sina Company for Medical Equipments and Services</p> <p><u>Hearing Aids:</u></p> <p>24. Contract No: 2012/5178-100/38, 2012-5178-10934, Date: NA, Contract Amount: JD 2,673, Contractor: Jordanian Hearing Aids</p> <p>25. Contract No: 2012/5180/100/32, 36/100/5189/2012, Date: NA, Contract Amount: JD 2,931, Contractor: Jordanian Hearing Aids</p> <p>26. Contract No: 306/2012, Date: NA, Contract Amount: JD 1,792, Contractor: Turk Center for Medical Supplies and audio</p> <p>27. Contract No: 2012/5233-100-43, Date: NA, Contract Amount: JD 2,117, Contractor: Jordanian Hearing Aids</p> <p>28. Contract No: 155/308/م ج, Date: NA, Contract Amount: JD 2,460, Contractor: Jordanian Hearing Aids</p> <p>29. Contract No: 588, Date: NA, Contract Amount: JD 2,640, Contractor: Jordanian Hearing Aids</p> <p>30. Contract No: 4045-100-24, Date: NA, Contract Amount: JD 5,224.60, Contractor: Jordanian Hearing Aids</p> <p>31. Contract No: 2012-110-ب, Date: NA, Contract Amount: JD 1,904,</p>
--	---

	<p>Contractor: Turk Center for hearing aids and Medical devise</p> <p>32. Contract No: 2012-5222-100-042, Date: NA, Contract Amount: JD 2,520, Contractor: Jordanian Hearing Aids</p> <p>33. Contract No: 2012-5219-100-39, Date: NA, Contract Amount: JD 1,860, Contractor: Jordanian Hearing Aids</p> <p>34. Contract No: 2012-5220-100-40, Date: NA, Contract Amount: JD 1,644, Contractor: Jordanian Hearing Aids</p> <p>35. Contract No: 2012/5177/100/35, Date: NA, Contract Amount: JD 1,200, Contractor: Jordanian Hearing Aids</p> <p>36. Contract No: 2012-5171-100-31, Date: NA, Contract Amount: JD 2,846.100, Contractor: Jordanian Hearing Aids</p> <p>37. Contract No: 2012-2000-100-25, Date: NA, Contract Amount: JD 1,066.500, Contractor: Jordanian Hearing Aids</p> <p>38. Contract No: 2012-5121-100-26, Date: NA, Contract Amount: JD 1,200, Contractor: Jordanian Hearing Aids</p> <p>39. Contract No: 2012-5120-100-27, Date: NA, Contract Amount: JD 1,185, Contractor: Jordanian Hearing Aids</p> <p>40. Contract No: 2012-5126-100-28, Date: NA, Contract Amount: JD 4,440, Contractor: Jordanian Hearing Aids</p> <p>41. Contract No: 2012-5130-100-30, Date: NA, Contract Amount: JD 1,860, Contractor: Jordanian Hearing Aids</p> <p>42. Contract No: 2012-5139-100-30, Date: NA, Contract Amount: JD 1,526.400, Contractor: Jordanian Hearing Aids</p> <p>43. Contract No: 2012/5179/100/32, Date: NA, Contract Amount: JD 1,251, Contractor: Jordanian Hearing Aids</p> <p>44. Contract No: 2012/5169/100/30, Date: NA, Contract Amount: JD 6,450, Contractor: Jordanian Hearing Aids</p> <p>45. Contract No: 44/100/50240/2012, 45/100/5239/2012, Date: NA, Contract Amount: JD 3,360, Contractor: Jordanian Hearing Aids</p> <p>46. Contract No: 115/308/م ح, Date: NA, Contract Amount: JD 1,560, Contractor: Jordanian Society for Hearing and Speech</p> <p>47. Contract No: 127-308-م ح, Date: NA, Contract Amount: JD 1,800, Contractor: Jordanian Society for Hearing and Speech</p> <p>48. Contract No: 152/308/م ج, Date: NA, Contract Amount: JD 2,010, Contractor: Jordanian Society for Hearing and Speech</p> <p>49. Contract No: 150/308/م ج, Date: NA, Contract Amount: JD 2,280, Contractor: Jordanian Society for Hearing and Speech</p> <p>50. Contract No: 131/308/م ج, Date: NA, Contract Amount: JD 1,920, Contractor: Jordanian Society for Hearing and Speech</p> <p>51. Contract No: 141/308/م ج, Date: NA, Contract Amount: JD 2,190, Contractor: Jordanian Society for Hearing and Speech</p> <p>52. Contract No: 308/135/م ج, Date: NA, Contract Amount: JD 2,040, Contractor: Jordanian Society for Hearing and Speech</p> <p>53. Contract No: 2012/128/أ, Date: NA, Contract Amount: JD 3,462, Contractor: Turk Center for Hearing Aids and Medical Devise</p> <p>54. Contract No: 2012/128/أ, Date: NA, Contract Amount: JD 2,604, Contractor: Turk Center for Hearing Aids and Medical Devise</p>
--	--



	55. Contract No: 2012/859/أ, 2012/260/ب, Date: NA, Contract Amount: JD 5,416, Contractor: Turk Center for Hearing Aids and Medical Devise					
	56. Contract No: 2012/295-2012/296, Date: NA, Contract Amount: JD 2,920, Contractor: Turk Center for Hearing Aids and Medical Devise					
	<u>Movement aids</u>					
	57. Contract No: 2012/10, Date: NA, Contract Amount: JD 9,000, Contractor: Noldba Medicine Store					
Expected Results	1. Web application and a centralized database contain the handicapped person's information.					
	2. Ease the movement of the persons with kinetic disabilities.					
	3. Integration persons with hearing disabilities in community and improve their lives.					
	4. Improve the lives of persons with kinetic disabilities.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of kinetic, hearing and visual aids	2,900	2,900	2,900	2,900	2,900
Physical Progress	Status: On-going	Date: 13th February 2013				
						
Location: central region office (Om Nuwarah – East Amman) Description: Screen (Type :DELL) (13/2/2013)		Location: central region office (Om Nuwarah – East Amman) Description: PC (Type :DELL) (13/2/2013)				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Equipment and Furniture	546,250	0	223,950	0		
Others	0	10,378,750	0	5,326,050		
Total	546,250	10,378,750	223,950	5,326,050		


Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	191,250	3,633,750	175,819	3,649,181
2013	175,000	3,325,000	48,131	1,676,869
2014	180,000	3,420,000		
Total	546,250	10,378,750	223,950	5,326,050

Project No: 4401/001	Project Title: Program Administration (Management Project / Management and Supportive)					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Ministry Center (Amman)					
Duration	On-going					
Total Cost (JD)	3,250,450					
Eligible Cost (JD)	1,551,325					
Non-Eligible Cost (JD)	1,699,125					
Objectives	To upgrade administrative capacities at Ministry Center and the field directorates and boost Programs and Projects' management capacity. The strategic aim of the program is: Human resource professional development to maintain sustainability and effectiveness of the education system.					
Justifications	The program provides support for the Ministry's projects and activities.					
Components	Miscellaneous Buildings Buildings and Facilities Furnishing Computers and accessories Educational Apparatus and equipment 1. Furniture, Contract No.: 11/2011/40/218/727, Date: NA, Contract Amount: JD 7,731.20, Contractor: Specialized Technical Wood Industries 2. Furniture, Contract No.: 9/2011/40/218/727, Date: NA, Contract Amount: JD 24,778.13, Contractor: Specialized Technical Wood Industries 3. Furniture, Contract No.: 8/2011/40/218/727, Date: NA, Contract Amount: JD 18,604.42, Contractor: Specialized Technical Wood Industries					
Expected Results	Increasing the rate of qualified and competent education leaderships. Providing support for the Ministry's projects and activities.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of efficient and qualified educational leaders	30%	50%	55%	57%	57%
		20%	50%			

Physical Progress	Status: On-going	Date: 30/9/2013		
				
Furniture – Fatima Al-Zahra’a Secondary Mixed School –Al-Tafela		Furniture – Fatima Al-Zahra’a Secondary Mixed School –Al-Tafela		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	354,000	0	31,709	154,000
Equipment and Furniture	1,197,325	0	335,802	456,844
Others	0	1,699,125	0	917,360
Total	1,551,325	1,699,125	385,452	1,528,204
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	766,325	644,125	155,481	1,254,969
2013	380,000	520,000	229,971	273,235
2014	405,000	535,000		
Total	1,551,325	1,699,125	385,452	1,528,204



Project No: 4401/004	Project Title: Establishing Learning Resources Centers					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Tafeeleh (Qasabat Al Tafeeleh, Bseirah)					
Duration	On-going					
Total Cost (JD)	525,000					
Eligible Cost (JD)	525,000					
Non-Eligible Cost (JD)	0					
Objectives	The aim of establishing high standard Centers for Learning Resources is to provide a suitable learning environment for students to get full access to all necessary facilities and enable teachers to offer support for these students.					
Justifications	Tafeeleh governorate includes two directorates; Qusabata Al Tafeeleh and Bseirah, and Learning Resource Center provides its services for these two directorates. However, the center is located in a hired building in one floor and is unsuitable and is not equipped with all units. The directorate repeatedly called for constructing a building and a land owned by the Ministry for this purpose.					
Components	1. Learning Materials 2. PC 3. Multimedia equipment’s					
Expected Results	Provide services for teachers, students and the local community in Tafeeleh. Alignment of curricula and teaching materials to students’ needs abilities and development.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of efficient and qualified educational leaders	30%	50%	55%	57%	57%
		20%	50%			

Physical Progress	Status: Design Stage	Date:		
				
Construction site for a new Learning Resources Center in Tafila Date: 23/9/2013		Construction site for a new Learning Resources Center in Tafila Date: 23/9/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	525,000	0	43,141	131,859
Total	525,000	0	43,141	131,859
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	175,000	0	43,141	131,859
2013	200,000	0	0	0
2014	150,000	0		
Total	525,000	0	43,141	131,859

Project No: 4401/007	Project Title: Develop the Educational Information Management System					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	The Ministry center (Amman-Alabdali)					
Duration	On-going					
Total Cost (JD)	602,500					
Eligible Cost (JD)	30,250					
Non-Eligible Cost (JD)	572,250					
Objectives	To strengthen Government Policy, Planning and Management Capacity in order to support the Achievements of Quality Learning Outcomes at the School Level by Producing data for Continuous Monitoring of the 31 Key Performance Indicators in the Education Sector. To develop a comprehensive educational information system.					
Justifications	1. (EMIS) tool will be developed to ensure a responsive flow of accurate and detailed data necessary to serve all monitoring and evaluation activities. 2. The implementing of (EMIS) will improve planning, organizational efficiencies, data collection and analysis, information sharing and transparency in the education sector, especially as these activities may relate to helping meet objectives related to Education For All (EFA) and the Millennium Development Goals (MDGs).					
Components	Servers and PCs Software and related Licenses					
Expected Results	The database network is the ultimate goal of the EMIS. However, the education sector database network must also be linked to the macro level databases of the Prime Minister Office, Civil Service Bureau and the Ministry of Finance. The computerized system will enhance accuracy, speed of transmission and above all, the relevancy of their input to top management of the sector in arriving at informed decisions for future formulation of policies and strategies. A statistical educational system that is able to guide educational decision.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015 ₁	2016
	Percentage of efficient and qualified educational leaders	30%	50%	55%	57%	57%
		20%	50%			

Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	30,250	0	0	15,250
Others	0	572,250	0	287,250
Total	30,250	572,250	0	302,500
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	15,250	287,250	0	302,500
2013	10,000	165,000	0	0
2014	5,000	120,000		
Total	30,250	572,250	0	302,500

Project No: 4405/001	Project Title: Vocational Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Governorates	
Duration	On-going	
Total Cost (JD)	1,565,800	
Eligible Cost (JD)	1,220,800	
Non-Eligible Cost (JD)	345,000	
Objectives	Rationalize and Improve Programs and Resources in Vocational Education.	
Justifications	<p>The need of reform of Vocational Education.</p> <p>Develop of Vocational Education and training programs that focus on the appropriateness of all technical education labor market needs.</p>	
Components	<p>Equipment's & facilities. Agricultural stables for animal production in agricultural schools. Vocational education classroom.</p> <ol style="list-style-type: none"> 1. Tile, sand and cement, Contract No: 4430, Date: NA, Contract Amount: JD 999, Contractor: Goods Altadamon Building Materials 2. Create a warehouse operator, Contract No: ج غ م /3/ص/2012, Date: NA, Contract Amount: JD 5,082.300, Contractor: Walid Abu Nawas and Partner 3. Woodworking equipment concerns, Contract No: 504/167/40/2011, Date: NA, Contract Amount: JD 34,800, Contractor: Jordanian Company for Technical Equipment 4. Trays Tefal, Contract No: /ج/2012/1, Date: NA, Contract Amount: JD 3,037.500, Contractor: Persistent Trading 5. Trays circular and rectangular wood vocational education specialty hotel, Contract No: 23 / ج / 2012, Date: NA, Contract Amount: JD 8,171.500 , Contractor: Persistent Trading 6. Electronic Devices, Contract No: NA , Date: NA, Contract Amount: JD 3,877, Contractor: Wall Electronics Co. 7. Sewing machines, Contract No: NA , Date: NA, Contract Amount: JD 19,900, Contractor: Goods Trade above the Clouds 8. Electronic Devices, Contract No: NA , Date: NA, Contract Amount: JD 3,700, Contractor: Lien Foundation for Electrical Equipment 9. Kitchen tools for teaching hotel, Contract No: NA , Date: NA, Contract Amount: JD 6,918, Contractor: Persistent Trading 	
Expected Results	<p>A vocational education and training that compiles with the labor market development and needs.</p> <ol style="list-style-type: none"> 1. Comprehensive Vocational Education Students for the Labor Market to Reduce Youth Unemployment and Poverty 	

	2. Increased Institutional Capacity					
	3. Professional Development of Vocational Education teachers					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of enrolled students in vocational education according to their desire	55%	60%	60%	65%	65%
		50%	55%			
	Number of equipped workshops with modern equipments	183	200	200	220	240
		160	183			
Physical Progress	Status:	Date: 12/2/2013 -13/2/2013				
						
Location: Al Hussien Vocational School (Al Karak Governorate) Description: Wood working Equipment Date:12/2/2013		Location: Sahab Secondary school for girls (Sahab - Amman) Description: Sewing machines Date:13/2/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Building Construction	300,000	0	11,011	163,989		
Equipment and Furniture	920,800	0	56,819	428,426		
Others	0	345,000	0	157,514		
Total	1,220,800	345,000	67,830	749,929		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	620,800	145,000	28,385	737,415		


2013	310,000	90,000	39,445	12,514
2014	290,000	110,000		
Total	1,220,800	345,000	67,830	749,929



Project No: 4410/001	Project Title: Social, Sport and Educational Activities Program Administration Project					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	All Governorates					
Duration	On-going					
Total Cost (JD)	920,000					
Eligible Cost (JD)	920,000					
Non-Eligible Cost (JD)	0					
Objectives	To enhance student's effective participation in program and activities so as to promote their loyalty and good citizenship.					
Justifications	Coping with latest development in the field of acting educational play to refine student's behavior and personality.					
Components	Providing necessary maintenance for sport hall and scout camps, equip cultural and artistic theatres with devices and audio equipments, providing voluntary work camps with necessary supplies and equipment.					
Expected Results	Increasing students' participation in different activities.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of sports festivals	4	4	1	1	1
		4	1			
	Number of scout Camps	7	8	8	8	8
		7	7			
	Number of Teacher clubs	13	13	11	12	12
		12	10			
	Percentage of participant students in king Abdullah II Award for Fitness for ages (9-12)	80%	81%	82%	83%	84%
		80%	81%			
	Physical Progress	Status:	Date:			
Photo		Photo				

Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	259,000	0	11,158	150,000
Equipment and Furniture	661,000	0	55,627	335,220
Total	920,000	0	66,786	485,220
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	455,000	0	0	455,000
2013	300,000	0	66,786	30,220
2014	165,000	0		
Total	920,000	0	66,786	485,220

Project No: 4415/001	Project Title: Special Education Program Administration Project					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Mafrag, Tafilah, Kerak, Aqaba, Ajoun, Jerash, Zarqa, Salt, Ma'an					
Duration	On-going					
Total Cost (JD)	509,000					
Eligible Cost (JD)	457,000					
Non-Eligible Cost (JD)	52,000					
Objectives	1. To rationalize and improve programs in special education. 2. All special education students become productive participants and improved access to quality education programs and services. 3. To expand access to quality education programs and services relevant to all students who are identified with these special needs. 4. To enroll students of special education in schools.					
Justifications	Carrying out the required maintenance, providing equipment and supplies for special education schools. Facilitating special education integration and inclusion in public schools. Involving students in the appropriate educational program after being examined and diagnosed.					
Components	1. Construction 2. Equipping with All necessary Instruments for Deaf Students					
Expected Results	Facilitate the process of special education students integration and inclusion in special education program					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of Excellence Schools	9	10	10	12	12
		7	10			
	Number of Classrooms for Learning difficulties (Special Education)	826	826	885	915	935
797		856				
Physical Progress	Status:	Date:				
Photo		Photo				




Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	6,000	0	0	3,000
Equipment and Furniture	451,000	0	8,421	233,500
Others	0	52,000	0	23,893
Total	457,000	52,000	8,421	260,393
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	236,500	22,500	0	259,000
2013	42,500	7,500	8,421	1,393
2014	178,000	22,000		
Total	457,000	52,000	8,421	260,393




Project No: 4415/005	Project Title: Establishing a school for deaf student in Karak Governorate					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Al-Karak Governorate					
Duration	On-going					
Total Cost (JD)	1,300,000					
Eligible Cost (JD)	1,300,000					
Non-Eligible Cost (JD)	0					
Objectives	Changing old school through constructing new schools according to specifications that meet deaf students needs.					
Justifications	Providing a school that meets deaf student’s needs in Karak Governorate.					
Components	Deaf School Establishing / Karak 1. Contract No: 77/2011, Date: 14/11/2011, Contract Amount: JD 1,346,913.650, Contractor: Institution Alahed Contracting / Ahmed Salim.					
Expected Results	Graduating well-educated students who can interact with the local community.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of Excellence Schools	9	10	10	12	12
		7	10			
	Number of Classrooms for Learning difficulties (Special Education)	826	826	885	915	935
797		856				
Physical Progress	Status: 77%	Date: 12/2/2013				
						

Location: Al Karak Governorate Description: Al Karak Deaf School (the Existing rented Building) Date: 12/2/2013				
				
Location: Al Karak Governorate Description: Al Karak Deaf School Date: 12/2/2013		Model image of Al Karak Deaf School Date: 12/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	1,300,000	0	249,264	50,736
Total	1,300,000	0	249,264	50,736
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	300,000	0	249,264	50,736
2013	500,000	0	0	0
2014	500,000	0		
Total	1,300,000	0	249,264	50,736

Project No: 4420/001	Project Title: Kindergarten Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	Poverty Area	
Duration	On-going	
Total Cost (JD)	675,000	
Eligible Cost (JD)	105,000	
Non-Eligible Cost (JD)	570,000	
Objectives	To expand pre-school (kindergarten), procurement of furniture. Aims at increasing enrollment in Kindergarten & regional disparity.	
Justifications	Low enrollment ratio of KG 2 especially in poverty area.	
Components	<div>1. Establishing kindergarten for Alkhachaveiah School / Sahab Kindergarten, Contract No: 106/2011/ح.أ.د, Date: NA, Contract Amount: JD 63,782.7, Contractor: Third millennium Engineering and Contracting / Company Ramsey Alqtauna and his Partner</div> <div>2. Establishing kindergarten for Hamidiya Primary mixed School, Contract No: 152/2011/ح.أ.د, Date: NA, Contract Amount: JD 50,505, Contractor: Rabei Khalid & Co. / October Construction Contracting</div> <div>3. Establishing kindergartens Khansa Elementary mixed School, Contract No:153/2011/ح.أ.د, Date: NA, Contract Amount: JD 47,874.88, Contractor: Company Alnoaash Pledges</div> <div>4. Establishing kindergartens Gore Viva primary School For Girls, Contract No: 154/2011/ح.أ.د, Date: NA, Contract Amount: JD 54,313.38, Contractor: Basil Dmour and his Partner</div> <div>5. Establishing a kindergarten Sawari School, Contract No: 155/2011/ح.أ.د, Date: NA, Contract Amount: JD 99,789.376, Contractor: Al-Awadi Construction Contracting / Musa Diab Salameh Alenaimat</div> <div>6. Establishing a kindergarten for Princess Basma School, Contract No: 156/2011/ح.أ.د, Date: NA, Contract Amount: JD 146,062.88, Contractor: Al-Awadi Construction Contracting / Musa Diab Salameh Alenaimat</div> <div>7. Establishing kindergarten for North Bayoudha Secondary mixed School, Contract No: 164/2011/ح.أ.د, Date: NA, Contract Amount: JD 55,026.75, Contractor: Nasser Abu Rumman & Co.</div> <div>8. Establishing a kindergarten Al-Harth School, Contract No: 168/2011/ح.أ.د, Date: NA, Contract Amount: JD 67,879.9, Contractor: Mohammed Abu al-Rub and his Partner</div> <div>9. Establishing kindergarten Khadija bint Khuwaylid School, Contract No: 172/2011/ح.أ.د, Date: NA, Contract Amount: JD 73,696, Contractor: Saleh Olayan Marzouk Ziadat and Co.</div> <div>10. Establishing kindergartens for District Taqwa Primary School, Contract No:</div>	

	<p>175/2011/ح.أ.د, Date: NA, Contract Amount: JD 65,951.13, Contractor: Hedaya Contracting / Ashraf and Parents Abdo</p> <p>11. Establishing kindergartens for Alakidr High School, Contract No: 179/2011/ح.أ.د, Date: NA, Contract Amount: JD 71,115.3, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>12. Establishing kindergartens for Harsh Elementary School, Contract No: 180/2011/ح.أ.د, Date: NA, Contract Amount: JD 68,299.75, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>13. Establishing a kindergarten for khawla Bnt Alazwer School, Contract No: 181/2011/ح.أ.د, Date: NA, Contract Amount: JD 73,505.25, Contractor: Bdour General Contracting</p> <p>14. Establishing kindergarten for Ein Albaida High School for Girls, Contract No: 182/2011/ح.أ.د, Date: NA, Contract Amount: JD 81,580.5, Contractor: Abdullah Hammad Contracting</p> <p>15. Establishing a kindergartens Princess Basma School, Contract No: 185/2011/ح.أ.د, Date: NA, Contract Amount: JD 40,045.28, Contractor: Saleh Elaian Marzoug Ziadat and his Partner</p> <p>16. Establishing kindergartens for Um Naam Primary School, Contract No: 186/2011/ح.أ.د, Date: NA, Contract Amount: JD 83,624.38, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>17. Establishing kindergartens for Rjm Sb'a Primary School, Contract No: 188/2011/ح.أ.د, Date: NA, Contract Amount: JD 60,178.96, Contractor: Mohammed Abu al-Rub and his Partner</p> <p>18. Establishing kindergartens for Allusin mixed Primary School, Contract No: 193/2011/ح.أ.د, Date: NA, Contract Amount: JD 51,446, Contractor: Ahmed Rashid Alruahneh and his Partner Co.</p> <p>19. Establishing kindergartens for Raqem School, Contract No: 68/2011/ح.أ.د, Date: NA, Contract Amount: JD 67,510, Contractor: Haitham Gharaibeh and his Partners /Alsmoud Contracting</p> <p>20. Establishing kindergartens for Alshakreiah Primary School for Girls, Contract No: 167/2011/ح.أ.د, Date: NA, Contract Amount: JD 47,025.986, Contractor: Abdullah Hammad Alhawamleh and his Sons for Contracting</p> <p>21. Establishing kindergartens for Alnqeerah School, Contract No: 178/2011/ح.أ.د, Date: NA, Contract Amount: JD 70,149.56, Contractor: Basel Aldmour and his Partner Co.</p> <p>22. Establishing kindergarten for Algabal Alhkder High School for Girls, Contract No: 110/2011/ح.أ.د, Date: NA, Contract Amount: JD 91,859.5, Contractor: Sameer Magtash and his Partner Co.</p> <p>23. . Generation kindergartens for Ghour Alsafi School for Girls, Contract No: 141/2011/ح.أ.د, Date: NA, Contract Amount: JD 45,230.5, Contractor: Sameer Magtash and his Partner Co.</p> <p>24. Establishing kindergartens for Almesharafah School / Almafraaq, Contract No: 191/2011/ح.أ.د, Date: NA, Contract Amount: JD 72,893.39, Contractor: Bani Eabeed for Contracting Co.</p>
Expected Results	<p>To carry out periodic maintenance for kindergartens.</p> <p>To exert efforts that lead kindergarten education to flourish in poor and less privileged areas.</p> <p>To furnish and equip public kindergartens. To spread awareness amongst the largest possible number of parents, caregivers and sponsors on the methods of</p>

	sound and healthy upbringing. to increase the percentage of children's readiness to learn.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of equipped kindergarten classrooms	1035	1145	1150	1220	1300
		925	1080			
	Percentage of enrolled students in preschools in the villages and poor areas	41%	45%	45%	47%	50%
		37%	45%			
	Percentage of beneficiaries students from School nutrition project	39%	39%	39%	40%	40%
		39%	39%			
Physical Progress	Status:	Date:				
						
Location: Al Khashafieh school for boys (Sehab Governorate) Description: To be renovated to a classroom for kindergarten with construction and furniture Date:19/2/2013						
						
Location: Al Khashafieh school for boys (Sehab Governorate)		Location: Al Khashafieh school for boys (Sehab Governorate)				



Description: Construction of a playground and a toilet building for kindergarten Date:19/2/2013		Description: Furniture procurement for kindergarten Date:19/2/2013		
				
Location: Al-Fayhaa School (Madaba Governorate) Description: Furniture to be replaced with new one Date:19/2/2013		Location: Al-Fayhaa School (Madaba Governorate) Description: Furniture for kindergarten Date:19/2/2013		
				
Location: Hafsa Bint Omar Secondary School for girls (Sehab Governorate) Description: To be renovated to a classroom for kindergarten with construction work and furniture Date:19/2/2013				
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	105,000	0	16,761	33,239
Others	0	575,000	0	270,821
Total	105,000	570,000	16,761	304,060
Breakdown of Cost	Original		Actual	

(By Annual)	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	50,000	225,000	16,761	258,239
2013	15,000	185,000	0	45,821
2014	40,000	160,000		
Total	105,000	570,000	16,761	304,060



Project No: 4425/001	Project Title: Basic Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Governorate Education Offices	
Duration	On-going	
Total Cost (JD)	3,552,500	
Eligible Cost (JD)	355,250	
Non-Eligible Cost (JD)	3,197,250	
Objectives	<p>To increase total enrollment chances in basic education and get rid of inequalities in available education chances.</p> <p>To provide learning opportunities for all and help students acquire skills and knowledge required for knowledge-based economy.</p>	
Justifications	Decreasing drop-out rate in basic education.	
Components	<ol style="list-style-type: none"> 1. Establishing Besera Elementary School, Contract No: 2010/14/تربيہ, Date: NA, Contract Amount: JD 989,553, Contractor: Almajaly and Allsasmeh Company/Seran 2. Establishing Almohjeren Elementary School, Contract No: 2010/15/تربيہ, Date: NA, Contract Amount: JD 716,095.500, Contractor: Almashael Institution for Contracting 3. Establishing south Alkshfeh School, Contract No: 2010/8/تربيہ, Date: NA, Contract Amount: JD 340,400, Contractor: Alkarooft Institution for Building & Contracting 4. Establishing Albaedaa Elementary School, Contract No: 2011/10/تربيہ, Date: NA, Contract Amount: JD 439,806.440, Contractor: Samir Alnoafelh Co. and his Partner Contracting 5. Establishing Arwa Bint Al Harith Elementary School, Contract No: 2011/6/تربيہ, Date: NA, Contract Amount: JD 468,024.800, Contractor: Al Kafaat Company for Contracting. 6. Establishing additional classrooms for Alkhairyia Elementary mixed School – Irbid: 6 Classrooms, Contract No: 2011/112/ح.د.أ, Date: NA, Contract Amount: JD 160,010.230, Contractor: Abd Alraheem Abd Al Hafeeth Abo Abed & Co. 7. Establishing additional classrooms for Aljesr Elementary School for Males – Irbid: 4 Classrooms, Contract No: 2011/113/ح.د.أ, Date: NA, Contract Amount: JD 139,889.000, Contractor: Shihan Company for Pledges 8. Establishing Marj Al Faras Elementary School for Males – Second Amman : 6 Classrooms, Contract No: 2011/117/ح.د.أ, Date: NA, Contract Amount: JD 88,099.250, Contractor: Btaihah Company For Contracting / Adnan Moawad Awwad Alhajaj 9. Maintenance and fixing works for the building of Al Thanya Elementary School – Karak, Contract No: 2011/121/ح.د.أ, Date: NA, Contract 	

	<p>Amount: JD 24,955.000, Contractor: NA</p> <p>10. Establishing additional classrooms for the Elementary Males School of Tabaqat Fahl, Contract No: 2011/125/ح.أ.د, Date: NA, Contract Amount: JD 158,454.100, Contractor: Ajzam for Construction Contracting / Ahmad Khadr Dawaymeh & Co.</p> <p>11. Health Unit and a guard room for the teachers club in Al Tafeelah, Contract No: 2011/126/ح.أ.د, Date: NA, Contract Amount: JD 28,860.350, Contractor: Najeeb Aldawoodeya Company & Sons</p> <p>12. Establishing Additional classrooms for Salim Elementary Males School, Contract No: 2011/131/ح.أ.د, Date: NA, Contract Amount: JD 80,243.380, Contractor: Hammad Al Sayyaydeh & Khalid Al Sharae</p> <p>13. Establishing Additional classrooms for Akka Elementary School for Girls: 6 classrooms, Contract No: 2011/132/ح.أ.د, Date: NA, Contract Amount: JD 35,140.600, Contractor: Third Millennium for Engineering & contracting / Ramzi Al Katawneh & Co.</p> <p>14. Adding two additional roofs for Nozhat Alwala Elementary School, Contract No: /2011/151/ح.أ.د, Date: NA, Contract Amount: JD 186,541.110, Contractor: Company of Muhannad Al Muhairat & Co.</p> <p>15. The Leading Center / Al Koora, Contract No: 2011/162/ح.أ.د, Date: NA, Contract Amount: JD 22,579.920, Contractor: The Company of Mazen Hajjawi for Contracting</p> <p>16. Establishing a kindergarten for Khawla Bint Al Azwar mixed Elementary School, Contract No: 2011/181/ح.أ.د, Date: NA, Contract Amount: JD 73,505.250, Contractor: Al bodour for General Contracting</p> <p>17. Establishing additional 4 classrooms for Om Rommanah mixed School / Al Jeezah, Contract No: 2011/197/ح.أ.د, Date: NA, Contract Amount: JD 104,060.880, Contractor: Abo Hajla Institute for General Contracting</p> <p>18. Adding classrooms for Al Rawdah mixed School, Contract No: 2011/21/ح.أ.د, Date: NA, Contract Amount: JD 121,250.225, Contractor: Company Abd Al wahhab Al Tarawneh & Co.</p> <p>19. Establishing a Green Field Stadium and a services building for Al Youbeel School / Marka, Contract No: 2011/24/ح.أ.د, Date: NA, Contract Amount: JD 77,833.210, Contractor: Company of Hmoud & Ibrahim Al Hajjaj</p> <p>20. Establishing of Al Shaydeyah Elementary School, Contract No: 2011/35/ح.أ.د, Date: NA, Contract Amount: JD 159,165.050, Contractor: Company of Mohammad Khalil Al Qaisi & Sons</p> <p>21. Establishing of Dahl Males Elementary School – 4 classrooms, Contract No: 2011/65/ح.أ.د, Date: NA, Contract Amount: JD 70,262.100, Contractor: Company of Muhammad Mahmoud Rabee & Co.</p> <p>22. Establishing of 8 classrooms for Salman Alfaresy Elementary School for Males / Khaldeya, Contract No: 2011/75ح.أ.د, Date: NA, Contract Amount: JD 138,841.400, Contractor: Institute of Jamal Modallel for Contracting</p> <p>23. Establishing 8 Classrooms for Kofranja Elementary School for Girls, Contract No: 2011/76/ح.أ.د, Date: NA, Contract Amount: JD 112,806.150, Contractor: Company of Abwab Al Khair for Establishing Contracting / Company of Mohammad Sharaf & Imad Sharaf</p> <p>24. Establishing 4 classrooms for Om Alnaam Alsharqeyah Elementary School for Males, Contract No: 2011/78/ح.أ.د, Date: NA, Contract Amount: JD 101,825.700, Contractor: Company of Shaher Tarawneh & Sons</p>
--	--

	<p>25. Establishing Additional classrooms for Mandah Elementary School for Females, Contract No: 2011/80/ح.أ.د, Date: NA, Contract Amount: JD 71,671.500, Contractor: Company of Haitham Garaybeh & Co. / Al Somoud for Contracting</p> <p>26. Establishing 4 classrooms for Om Alloolo mixed Elementary School, Contract No: 2011/81/ح.أ.د, Date: NA, Contract Amount: JD 43,765.820, Contractor: Company of Jamal Hasan & Co. / Yallow for Establishing Contracting</p> <p>27. Establishing A dining hall in the camp / Northern Shoona, Contract No: 2009/273/ح.أ.د, Date: NA, Contract Amount: JD 18,577.350, Contractor: Al Shayeb Institute for Contracting</p> <p>28. Establishing additions classrooms for Al- Zobdah Primary School for Boys, Contract No: 2011/110/ح.أ.د, Date: NA, Contract Amount: JD 56,378.300, Contractor: Ahmed Alruahnh Company and his Partner / Ahmed</p> <p>29. Establishing (6) classrooms for Sibawayh Primary School for Boys, Contract No: 2011/77/ح.أ.د, Date: NA, Contract Amount: JD 110,289.000, Contractor: Khalid and Osama Hassan Co. / Al Bareeq Institution</p> <p>30. Establishing Com Al Raff School for Females and walls for Ruba’a School, Contract No: 2010/109 ح.أ.د, Date: NA, Contract Amount: JD 86,903.450, Contractor: Mohammed Abu Alrab and his Partner Co.</p> <p>31. Maintenance of electrical panel to Al Nahdha High School, Contract No: 2012/8/ج ش, Date: NA, Contract Amount: JD 1,250.000, Contractor: Mohammed Raji Alabwyne and his Partner Co.</p> <p>32. Establishing absorbency hole for Zainab Primary School, Contract No: 2012/14/ج ت, Date: NA, Contract Amount: JD 4,650.000, Contractor: Ahmed Alruahna Company and his Partner for Contracting</p> <p>33. Connecting electric power to Hassan Mansheiat Bani Hassan School building, Contract No: NA, Date: NA, Contract Amount: JD 12,523.750, Contractor: Irbid Governorate Electricity Company</p> <p>34. Maintenance Damia Primary School for Boys, Contract No: 2012/6/ع ص, Date: NA, Contract Amount: JD 9,998.000, Contractor: Al Shayeb Institute for Contracting</p> <p>35. Execution gym project, Contract No: 2008/210, Date: NA, Contract Amount: JD 2,998,633.350, Contractor: Abu Rashid Contracting Founder</p> <p>36. Establishing building furniture stores, Contract No: 2008/214, Date: NA, Contract Amount: JD 382,613.350, Contractor: Daoud Al-Zawawi Company / Technical Renewable</p>					
Expected Results	Increasing students of low level. Training and building up newly appointed teachers' capacities.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of dropout in primary education	0.6%	0.6%	0.6%	0.6%	0.6%
		0.6%	0.6%			
	Percentage of students in two shifts schools	7.4%	7.0%	7.0%	6.7%	6.7%
		7.6%	7.0%			

	Number of included students in School nutrition project	151,000	151,000	210,000	220,000	230,000
		115,000	169,000			
	Percentage of students in rented buildings	10.1%	10%	10%	9.6%	9.6%
		10.6%	10%			
Physical Progress	Status:	Date: 19/2/2013				
						
Location: Al-Fayhaa School (Madaba Governorate) Description: To be furnished with educational equipment for experiment Date:19/2/2013		Location: Al-Fayhaa School (Madaba Governorate) Description: To be furnished with educational equipment for experiment Date:19/2/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Equipment and Furniture	355,250	0	0	137,750		
Others	0	3,197,250	0	1,762,697		
Total	355,250	3,197,250	0	1,900,447		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	137,750	1,239,750	0	1,377,500		
2013	127,500	1,147,500	0	522,947		
2014	90,000	810,000				
Total	355,250	3,197,250	0	1,900,447		





Project No: 4430/001	Project Title: Secondary Education Program Administration Project	
Sector	Education	
Implementing Agency	Ministry of Education	
POC	Hesham Ibrahim Abu Khashabeh	
Address	All Government except Amman, Irbid, Ma'daba	
Duration	On-going	
Total Cost (JD)	10,025,000	
Eligible Cost (JD)	1,479,000	
Non-Eligible Cost (JD)	8,546,000	
Objectives	To establish and integrated system for the General Secondary Examination Certificate aiming at achieving students' equality. (Developing General Secondary Examination Certificate & gender mainstreaming and the Development of Public Exam and student assessment method).	
Justifications	There are gaps in the current system which led to the need to cope with local development.	
Components	1. Establishing Greefla Primary Mixed School in Karak, Contract No.: 2011/49, Date: NA, Contract Amount: JD 356,662.920, Contractor: Rami Foundation Zaiadeen Contracting / Rami Jeries Back Zaiadeen 2. Establishing Almaamourah Primary School for Boys, Contract No.: 2011/50, Date: NA, Contract Amount: JD 381,927.275, Contractor: Company Pearls Construction Contracting / Iyad Alawaichh & Co. 3. Establishing Al-Zaytounah Basic School for Girls, Contract No.: 2009/152, Date: NA, Contract Amount: JD 337,857.006, Contractor: Muhammad Khalil al-Qaisi and Sons 4. Establishing Hay Alnimer Primary mixed School, Contract No.: 9/9/2009/تربية, Date: NA, Contract Amount: JD 624,901.080, Contractor: Company Manaseer Hussein and Partners 5. Add (8) class rooms for Qum Primary mixed School, Contract No.: 2009/293/ح.أ.د, Date: NA, Contract Amount: JD 138,283.165, Contractor: Jibril al-Zubaidi Foundation Contractors 6. King Abdullah II Excellence School in Maan, Contract No.: 2010/9/تربية, Date: NA, Contract Amount: JD 1,154,743.300, Contractor: Adnan Krishan Office of Pledges 7. Establishing Taasaan Secondary School for Boys, Contract No.: 2010/25, Date: NA, Contract Amount: JD 514,608.000, Contractor: Ghazzawi and Krishan Pledges Company 8. King Abdullah II Excellence School, Contract No.: 2009/8/تربية, Date: NA, Contract Amount: JD 1,672,720.400, Contractor: Bushra Contracting Company 9. Establishing Additions for class rooms for Alnahdhah Secondary, Contract	

	<p>No.:2011/115/ح.أ.د, Date: NA, Contract Amount: JD 146,614.080, Contractor: Mohammed Raji Alabwyne and his Partner</p> <p>10. Add (4) class rooms for Hofa School for Girls, Contract No.: 2011/161/ح.أ.د, Date: NA, Contract Amount: JD 138,170.177, Contractor: Abdul Rahim Abdul Hafiz Abu Abed & Partners</p> <p>11. Establishing (6) class rooms for Al-Khanasry Secondary School, Contract No.:2011/64/ ح.أ.د, Date: NA, Contract Amount: JD 92,304.850, Contractor: Shafer Al Tarawneh & Sons</p> <p>12. Establishing (6) class rooms for Mehna Secondary School, Contract No.:2011/79/ح.أ.د, Date: NA, Contract Amount: JD 93,599.000, Contractor: Samir Mokth Company and his Partner</p>					
Expected Results	Assessment system to overcome all weaknesses in the current system.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of passé regular students in General Secondary	59.9%	60%	60%	60%	60.1%
		59.5%	60%			
	Percentage of students in rented buildings	0.23%	0.23%	0.23%	0.23%	0.22%
		0.23%	0.23%			
	Percentage of enrollment in the secondary education	79.3%	79.4%	79.4%	79.5%	79.8%
		79.1%	79.4%			
Physical Progress	Status:	Date: 12/2/2013				
						
Location: Al Karak Governorate Description: Greefla Primary Mixed School (the Existing rent building) Date: 12/2/2013		Location: Al Karak Governorate Description: Greefla Primary Mixed School (the new establishing building) Date: 12/2/2013				

				
Location: Al Karak Governorate Description: Greefla Primary Mixed School (the Existing rent building) Date: 12/2/2013		Location: Al Karak Governorate Description: Greefla Primary Mixed School (the new establishing building) Date: 12/2/2013		
				
Location: Al-Khansa'a School (Madaba Governorate) Description: maintenance of the toilet including replacement of toilet bowl Date:19/2/2013		Location: Al-Khansa'a School (Madaba Governorate) Description: maintenance of tiling and painting Date:19/2/2013		
Financial Progress		Period: September 2013		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	1,479,000	0	229,670	575,551
Others	0	8,546,000	0	8,394,457
Total	1,479,000	8,546,000	229,670	8,970,008
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion

2012	632,000	8,393,000	56,449	8,968,551
2013	423,500	76,500	173,221	1,457
2014	423,500	76,500		
Total	1,479,000	8,546,000	229,670	8,970,008

Project No: 4430/009	Project Title: Establishing school buildings for (Decent housing for decent life) Project					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Amman, Zarqa					
Duration	On-going					
Total Cost (JD)	2,350,000					
Eligible Cost (JD)	2,350,000					
Non-Eligible Cost (JD)	0					
Objectives	To provide school buildings to encompass the increase of students in the areas of "Decent Housing for Decent Living Project.					
Justifications	Constructing school buildings to comprise the increased numbers of students in the areas of "Decent Housing for Decent Living Project.					
Components	1. Establishing Al Zarqa Alhaddauekaya School, Contract No.: 2009/108, Date: NA, Contract Amount: JD 288,634.820, Contractor: Company heirs Amjad Madanat Contracting. 2. Iskan khadem Al-harameen School, Contract No.: 2010/6, Date: NA, Contract Amount: JD 967,270.400, Contractor: El Haram Engineering Contracting 3. Establishing Iskan Faiha Primary mixed School, Contract No.: 2010/7, Date: NA, Contract Amount: JD 923,065.000, Contractor: Ziad Hajjaj Foundation Contractors 4. Establishing Princess Iman Housing District School / Male / Sahab, Contract No.: 2011/26, Date: NA, Contract Amount: JD 96,3047.700, Contractor: Nael Haddad Foundation Construction Contracting 5. Establishing khadem Al-harameen Housing School/Zarqa/ Decent Housing, Contract No.: 201/27, Date: NA, Contract Amount: JD 946,032.456, Contractor: Yousef Ahmed Bustnge and his Brother 6. Establishing Al-Mostanadeh School for Girls /Iskan Al-Mostanadeh, Contract No.: 2010/35, Date: NA, Contract Amount: JD 226,085.775, Contractor: Abu Samra and Shobaki / Companions Construction Contracting					
Expected Results	Provision of safe educational environment equipped with modern furniture, tools and apparatuses related to educational process.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of passé regular students in General Secondary	59.9%	60%	60%	60%	60.1%
		59.5%	60%			

	Percentage of students in rented buildings	0.23%	0.23%	0.23%	0.23%	0.22%
		0.23%	0.23%			
	Percentage of enrollment in the secondary education	79.3%	79.4%	79.4%	79.5%	79.8%
		79.1%	79.4%			
	Percentage of students in two shifts schools	7.40%			6.70%	
Physical Progress	Status:	Date:				
						
Location: Dahiat Princess Iman Housing School (Sehab Governorate) Description: To be established in 2012 (physical progress: 89%) Date:28/11/2012		Location: Custodian Housing School (Zarqa Governorate) Description: To be established in 2012 Date:28/11/2012				
						
Location: Dahiat Princess Iman Housing School (Sehab Governorate) Description: Chemistry experiment room under construction Date:28/11/2012		Location: Custodian Housing School (Zarqa Governorate) Description: Chemistry experiment room to be furnished Date:28/11/2012				
Financial Progress	Period: September 2013					
Breakdown of Cost		Original		Actual		

(By component)	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	2,350,000	0	673,268	788,725
Total	2,350,000	0	673,268	788,725
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	750,000	0	673,268	76,732
2013	800,000	0	0	711,993
2014	800,000	0		
Total	2,350,000	0	673,268	788,725

Project No: 4435/001	Project Title: Development of Illiteracy Education					
Sector	Education					
Implementing Agency	Ministry of Education					
POC	Hesham Ibrahim Abu Khashabeh					
Address	Jerash, Zerqa, Balqa, Kerak, Ma'an, Aqaba					
Duration	On-going					
Total Cost (JD)	10,000					
Eligible Cost (JD)	5,000					
Non-Eligible Cost (JD)	5,000					
Objectives	<p>To provide drop-out students at the age of (13-18 for male) and (13-20 for female) with necessary knowledge and expertise.</p> <p>To help them attain required skills and positive attitudes to empower them to participate in their community development.</p> <p>To Quality them to join vocational training cooperation or resume their academic study (non-formal education).</p>					
Justifications	<p>1. Provide Education for All and achieve the principle of equal opportunities.</p> <p>2. Control the problem of dropping out in an attempt to eliminate illiteracy.</p>					
Components	Equipments, training, furniture and supplies.					
Expected Results	Qualification of drop-out students and enable them to attain lifelong skills.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number enrolled in literacy centers	5,995	6,000	6,100	6,000	6,000
		5,878	6,000			
	Number of enrolled in dropouts culture enhance program	300	300	300	300	300
700		300				
Physical Progress	Status:	Date:				
Photo		Photo				



Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	5,000	0	0	0
Others	0	5,000	0	0
Total	5,000	5,000	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	5,000	5,000	0	0
2014	0	0		
Total	5,000	5,000	0	0

Project No: 4501/003	Project Title: EMIS					
Sector	Higher Education					
Implementing Agency	Ministry of Higher Education & Scientific Research					
POC	Izz eldeen Mohammad Ibrahim Darras					
Address	Ministry Of Higher Education & Scientific Research					
Duration	On-going					
Total Cost (JD)	110,000					
Eligible Cost (JD)	12,500					
Non-Eligible Cost (JD)	97,500					
Objectives	Create a complete and comprehensive data for the higher education sector to help decision-makers in their decision-making and linking universities electronically with the ministry and connected to the international network of information (Internet) and on how to computerize all faculties and departments in public universities and the Ministry of Higher Education.					
Justifications	Build a database of the higher education sector.					
Components	Computers and accessories Operating systems and software					
Expected Results	Provide an integrated database and comprehensive for all recipients of the service at home and abroad, and save time and effort in obtaining data for the higher education sector.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of qualified employees	89%	89%	92%	95%	97%
		89%	91%			
	Satisfaction degree of ministry clients	83%	83%	88%	92%	95%
		83%	85%			
	Percentage of computers application used in the academic and administrative process at the universities	70%			95%	
	Percentage of universities meeting accreditation and quality assurance Standards	90%			100%	
Physical Progress	Status: on-going		Date:			

4501/003 - 1

Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	12,500	0	0	10,000
Others	0	97,500	0	76,140
Total	12,500	97,500	0	86,140
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	10,000	60,000	0	70,000
2013	2,500	17,500	0	16,140
2014	0	20,000		
Total	12,500	97,500	0	86,140

Project No: 4501/005	Project Title: Developing economics higher education					
Sector	Higher Education					
Implementing Agency	Ministry of Higher Education & Scientific Research					
POC	Izz eldeen Mohammad Ibrahim Darras					
Address	Jordan Public Universities					
Duration	On-going					
Total Cost (JD)	675,000					
Eligible Cost (JD)	11,400					
Non-Eligible Cost (JD)	663,600					
Objectives	Renovation work and workers in the sector of higher education in all its aspects.					
Justifications	Keep pace with global development in the higher education sector.					
Components	Server with technical support, Contract No: 2/1959, Contract Date: 28/7/2011, Contract amount: JD 6,000, Contractor: The National Center for Information Technology.					
Expected Results	Develop a unified admission process at the Jordanian public universities to become electronic, preparing all the necessary studies for the decisions of the higher education sector and provide accurate data for decision makers.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of qualified employees	89%	89%	92%	95%	97%
		89%	91%			
	Satisfaction degree of ministry clients	83%	83%	88%	92%	95%
		83%	85%			
	Percentage of computers application used in the academic and administrative process at the universities	70%			95%	
	Percentage of universities meeting accreditation and quality assurance Standards	90%			100%	

Physical Progress	Status: on-going	Date:		
				
Location: National Information Technology Center Description: Entrance of the server room where MOHESR's server is located Date:19/11/2012		Location: National Information Technology Center Description: MOHESR's server, Fujitsu SHIEMENS Date:19/11/2012		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment and Furniture	11,400	0	6,000	800
Others	0	663,600	0	279,173
Total	11,400	663,600	6,000	279,973
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	6,800	243,200	6,000	244,000
2013	2,600	197,400	0	35,973
2014	2,000	223,000		
Total	11,400	663,600	6,000	279,973





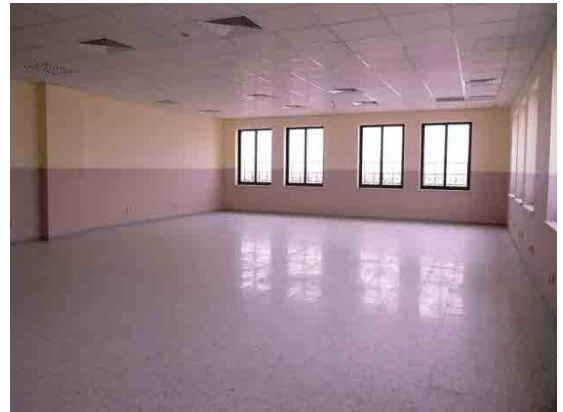

Project No: 4505/016	Project Title: Qualifying and Developing Ayl Secondary School into Diploma University College/Ma'an					
Sector	Higher Education					
Implementing Agency	Ministry of Higher Education & Scientific Research					
POC	Izz eldeen Mohammad Ibrahim Darras					
Address	Ma'an					
Duration	On-going					
Total Cost (JD)	250,000					
Eligible Cost (JD)	250,000					
Non-Eligible Cost (JD)	0					
Objectives	Development of local communities in disadvantaged areas, which suffer from poverty and unemployment.					
Justifications	Finding technical skills in all areas required in the local market and community development.					
Components	Miscellaneous Buildings Buildings and Facilities Furnishing Computers and accessories Educational Apparatus and equipment					
Expected Results	Establish a technical college.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of higher education students that enrolled in community college	11.5%	11.5%	13.0%	14.0%	17.0%
		11.5%	12.0%			
	Number of beneficiaries students from grants and loans	30,000	30,000	34,000	36,000	40,000
		30,845	33,585			
	The total of annual expenditure on scientific research and development as a percentage of gross domestic production (GDP)	0.55%	0.55%	0.65%	0.69%	0.75%
		0.55%	0.60%			
Physical Progress	Status: not start	Date:				




Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	250,000	0	0	0
Total	250,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	0	0	0	0
2014	250,000	0		
Total	250,000	0	0	0

Project No: 4505/602	Project Title: Supporting Jordanian Public Universities	
Sector	Higher Education	
Implementing Agency	Ministry of Higher Education & Scientific Research	
POC	Izz eldeen Mohammad Ibrahim Darras	
Address	Jordan Public Universities	
Duration	On-going	
Total Cost (JD)	169,000,000	
Eligible Cost (JD)	25,350,000	
Non-Eligible Cost (JD)	143,650,000	
Objectives	Development of local communities in disadvantaged areas, which suffer from poverty and unemployment	
Justifications	Improving local community living standard	
Components	<u>Mu'ta University</u> <div>1. Asphalt isolates the Faculty of Science & Sport&Accommodation, Contract No: 12/ش/2012, Date: 26/6/2012, Contract Amount: JD 35,730, Contractor: Khalid Ahmed Tawawneh& Co.</div> <div>2. Digging of four exploratory wells in the modern Gore, Contract No: 21/ش/2012, Date: 14/7/2012, Contract Amount: JD 29,960, Contractor: YazanSehaim</div> <div>3. Establishment of the Faculty of Medicine Building, Contract No: 36/ش/2006, Date: 9/5/2006, Contract Amount: JD 3,600,000, Contractor: Jerusalem Engineering Industries</div> <div>4. Gate and guard housing for Agricultural Station / Ghor, Contract No: 200/1/ش ف أ, Date: 26/4/2011, Contract Amount: JD 3,500, Contractor: Khalid Suleiman Alnoasrh</div> <div>5. Listed Generation College of Sports Science, Contract No: 22/ش/2012, Date: 15/8/2012, Contract Amount: 215,555.9JD, Contractor: AlrafifContracting</div> <div>6. Installation of roof tiles and windows College Student Affairs, Contract No: 2012/3ش ف, Date: 27/8/2010, Contract Amount: JD 3,730, Contractor: Faisal Al Mujahid</div> <div>7. Installation umbrella brick Chamber Prince Hassan, Contract No: 2012/2ش ف, Date: 4/6/2012, Contract Amount: JD 990, Contractor: Mohammad Amin BarakatHawamdeh</div> <div>8. Asphalt insulation for Physical Education College, Contract No: 19/ش/2011, Date: 8/2/2010, Contract Amount: JD 22,310, Contractor: Walid Abu Nawas Contracting</div> <u>Jordan University of Science & Technology</u> <div>1. Establish Project of Classrooms Complex, Contract No: 2009/105, Date: 24/11/2009, Contract Amount: JD 9,238,416.286, Contractor:</div>	


	<p>NehadAl-Lefdawi General Contractors</p> <p>2. Extensional south road next of the Classrooms Complex, Contract No: ع 2012/2ش, Date: 1/10/2012, Contract Amount: JD 9,448.700, Contractor: Nehad Al-Lefdawi General Contractors</p> <p>3. Installation & Operation of the System of Protection of the University Library, Contract No: 19/2011, Date: NA, Contract Amount: JD 162,780.572, Contractor: Dima Solutions Empowering IT Management</p> <p>4. Supply and Installation of Electricity Transfer Station and an Electric Generator Complex Project Classroom, Contract No: 55/2011, Date: NA, Contract Amount: JD 117,900, Contractor: BabEla'mood Eng. & Cont.</p> <p><u>Yarmouk University</u></p> <p>1. Generation the main gate of the south land, Contract No: 6/ش 6/2010 جي, Date: 6/2/2011, Contract Amount: JD 161,572.11, Contractor: TelalShafaBdran Construction Co.</p> <p>2. Maintenance ceilings and glass interface of the library building, Contract No: 5/ش 5/2011 جي, Date: 21/5/2012, Contract Amount: JD 20,275, Contractor: Alsaif Industrial Aluminum</p> <p>3. Generation through services in the southern land, Contract No: 1/ش 1/2012 جي, Date: NA, Contract Amount: JD 21,650, Contractor: Althounaea Contracting Corporation</p> <p><u>Tafila Technical University</u></p> <p>1. Project of Classrooms Complex Establish, Contract No: (14/ش/2009), Date: 31/12/2009, Contract Amount: JD 5,864,712.1, Contractor: Derar AL Saraireh& Sons for Engineering & Contracting</p> <p><u>Al- Balqa Applied University</u></p> <p>1. Al Aqaba College Buildings Establishing (stage2), Contract No: 74/2011, Date: 4/4/2012, Contract Amount: JD 2,042,203, Contractor: Al Tayf Construction Establishment</p> <p>2. Al Aqaba Collage Buildings Establishing (stage1), Contract No: (2008/26), Date: 13/2/2012, Contract Amount: JD 1,638,687.775, Contractor: Nimer Al -Lawezi Company and Sons</p> <p>3. Adding 2 floors for Prince Omar bin Faisal Building, Contract No: (15/2009), Date: , Contract Amount: JD 889,217.725, Contractor: Abd Al Hakeem Skafi Construction / al-Me'marya Institution.</p> <p>4. <u>Supervision Al Aqaba college Buildings Establishing (stage2)), Contract No: (80/2011) Date: 30/10/2011 Contract Amount: JD 123,650 , Contractor: Al-Sabeel Office Engineering</u></p> <p><u>Al Al-Bayt University</u></p> <p>1. Establish project keeper under hall playing, Contract No: (17/2011), Date: 5/2/2012, Contract Amount: JD 38,770, Contractor: AL Watar Construction Contracting Co.</p> <p>2. Establish Gymnasium Hall, Contract No: (2008/27), Date: 1/12/2010, Contract Amount: JD 3,343,788, Contractor: Amra Office of Engineering Construction</p> <p><u>German Jordanian University</u></p> <p>1. Generation Information Technology Center, Contract No: 2009/2, Date: 9/9/2009, Contract Amount: JD 840,213.026, Contractor: Modern Civil Constructions Co.</p> <p>2. Generation Natural Science College, Contract No: 2008/5, Date: 10/8/2008,</p>
--	--

	<p>Contract Amount: JD 11,390,724.799, Contractor: Jurf Construction Co.</p> <p>3. Provide and Install Elevators for Information Technology Building, Contract No: 2011/7, Date: 21/9/2011, Contract Amount: JD 83,600, Contractor: Jordan Elevator Overseas Ltd.</p> <p>4. Equipment for CAD Labs, Contract No:2011/6, Date: 10/8/2011, Contract Amount: JD 119,275, Contractor: General Computers and Electronics</p> <p>5. Digital Printing Studio, Contract No:17/2011, Date: 22/9/2011, Contract Amount: JD 70,715, Contractor: Modern System and Computer Trade</p> <p>6. Connecting Electricity to the University, Contract No:6653/8576/ع , Date: 14/5/2008, Contract Amount: JD 835,358.753, Contractor: Jordan Electrical Power Company (JEPCO)</p> <p>7. Construction of Logistics Science and Administration College, Contract No:2008/11, Date: 9/9/2009, Contract Amount: JD 3,907,379.614, Contractor: Al- Qods Construction Contracting</p> <p>8. Design and Implementation a Prefabricated Buildings, Contract No:2011/12, Date: 21/8/20011, Contract Amount: JD 570,000, Contractor: Prefabricated Buildings Co./AlmaanyPrivan</p> <p>9. Infrastructure and landscape works , Contract No:2008/2, Date: 10/3/2008, Contract Amount: JD 10,502,351.761, Contractor: HussienAtiyah Institution for Buildings and Contracting</p> <p>10. Furniture for water and power labs, Contract No:2011/5, Date: 10/5/2009, Contract Amount: JD 50,000, Contractor: Almaani and his Partner</p>					
Expected Results	<p>Enhance the local communities living conditions.</p> <p>Decrease the unemployment rate.</p> <p>Decrease the poverty rate.</p>					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of higher education students that enrolled in community college	11.5%	11.5%	13.0%	14.0%	17.0%
		11.5%	12.0%			
	Number of beneficiaries students from grants and loans	30,000	30,000	34,000	36,000	40,000
		30,845	33,585			
	The total of annual expenditure on scientific research and development as a percentage of gross domestic production (GDP)	0.55%	0.55%	0.65%	0.69%	0.75%
		0.55%	0.60%			
	Number of student in Bachelor degree studies 12% increase per year	226,713			356,737	
	Number of student in Master & PhD studies	17,532			23,000	
Physical Progress	Status: on-going	Date:				

	<p>Photo</p>
<p>Location: Auditorium of the classroom complex building, Jordan University of Science & Technology (JUST)</p> <p>Description: Under construction of finishing work</p> <p>Date: 22/11/2012</p>	
	
<p>Location: Library, Jordan University of Science & Technology (JUST)</p> <p>Description: Equipment and furniture procurement is planned.</p> <p>Date: 22/11/2012</p>	<p>Location: Entrance of the library, Jordan University of Science & Technology (JUST)</p> <p>Description: Book detection system procured</p> <p>Date: 22/11/2012</p>
	
<p>Location: LL room located in Specialty Centre in Aqaba Campus, Al-Balqa Applied University</p>	<p>Location: Administration building in Aqaba Campus, Al-Balqa Applied University</p>

<p>Description: Equipment to be procured under the Stage-1</p> <p>Date:14/2/2013</p>		<p>Description: Construction work to be finished at the middle of March 2013 under the Stage-1</p> <p>Date:14/2/2013</p>		
				
<p>Location: Hotel College in Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Construction work to be finished at the middle of March 2013 under the Stage-1</p> <p>Date:14/2/2013</p>		<p>Location: Practice room in Hotel College in Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Cooking equipment procured under the Stage-1</p> <p>Date:14/2/2013</p>		
				
<p>Location: Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Site for the Stage-2 and 3</p> <p>Date:14/2/2013</p>		<p>Location: Aqaba Campus, Al-Balqa Applied University</p> <p>Description: Site for the Stage-2 and 3</p> <p>Date:14/2/2013</p>		
Financial Progress		Period: September 2013		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	375,177	0
Building Construction	25,350,000	0	9,497,417	115,376
Equipment and Furniture	0	0	483,664	0
Others	0	143,650,000	0	93,628,366

Total	25,350,000	143,650,000	10,356,258	93,743,742
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	8,250,000	46,750,000	8,134,624	46,865,376
2013	8,550,000	48,450,000	2,221,634	46,878,366
2014	8,550,000	48,450,000		
Total	25,350,000	143,650,000	10,356,258	93,743,742

Project No: 4601/001	Project Title: Administration Project	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Ministry of Health	
Duration	On-going	
Total Cost (JD)	8,260,000	
Eligible Cost (JD)	295,000	
Non-Eligible Cost (JD)	7,965,000	
Objectives	Update and maintain the administrative buildings of the Ministry.	
Justifications	Sustain the maintenance of administrative buildings of the Ministry.	
Components	<p>Maintenance for Construction, mechanical and electrical for administration building.</p> <ol style="list-style-type: none">1. Installation of boiler heating and sewer lines to the building of school health Tafila, Contract no.: 61/2012/ص, Date: NA, Contract Amount: JD 9,395.442, Contractor:Raed Allan Foundation Engineering Contracting2. Installation heating boiler in building health insurance, Contract no.: 196/2012/ص, Date: NA, Contract Amount: JD 8,470, Contractor:Raed Allan Foundation Engineering Contracting3. Chair waiting, Contract no.: 261/317/30/2011/2012, Date: NA, Contract Amount: JD 104,800, Contractor: Image Advanced Furniture Industry Company4. Laptop. Lcd Screen montor, Contract no.: 280757, Date: NA, Contract Amount: JD 1,100.000, Contractor: Al Saleh.5. Provison and installation of boiler in the environmental health directorate, Contract no.: S/171/2012, Date: NA, Contract Amount: JD 9,040.000, Contractor: Raed Allan Foundation Engineering Contracting.6. Sustain the maintenance of air condition units & chillers, Contract no.: S/26/2011, Date: NA, Contract Amount: JD 13,000.000, Contractor: The Ajjory foundation for electronics.7. Transport condetions, Contract no.: 187/Minisry Building/ MAS, Date: NA, Contract Amount: JD 2,024.000, Contractor: Hasan hamdan for structural contracting.8. Maintenance of the heating network & installing for unsurance building, Contract no.: S/170/2012, Date: NA, Contract Amount: JD 17,160.000, Contractor: Raed Allan Foundation Engineering Contracting.9. Maintenance for freezing & Cooling room in Drug store / Yajoz, Contract no.: S/50/2010, Date: NA, Contract Amount: JD 37,800.000, Contractor: The Ajjory foundation for electronics.10. Maintenance Doctors housing / Tafila, Contract no.: S/146/2012, Date: NA, Contract Amount: JD 26,956.000, Contractor: Mohammad Almatrame Co.	

	11. Maintenance Central Laboratory, Contract no.: S/10/2013, Date: NA, Contract Amount: JD 13,222. 440, Contractor: Altakatof for contracting. 12. Gypsum Board partitions door & windows, Contract no.: MAS/building ministry /2831, Date: NA, Contract Amount: JD 3,930.000, Contractor: Mohammmd Azmi for contracting 13. Removing and installing Air Conditioning, Contract No: 185/Ministry Bulding MAS , Date: NA, Contract Amount: JD 4,050.000, Contractor: Gersat for Cooling and water treatment. 14. Removing and installing Air Conditioning, Contract No: 188/Ministry Bulding MAS , Date: NA, Contract Amount: JD 3,740.000, Contractor: Gersat for Cooling and water treatment.					
Expected Results	Administrative buildings and all facilities of the ministry in good condition structurally and electromechanical systems works by standards.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of qualified hospitals to applied the accreditation standards	20	20	20	25	30
		20				
	Number of qualified health centers to applied the accreditation standards	35	45	100	120	140
		25	80			
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	85%	86%	87%	88%
		83.5%	85%			
	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	140,000	0	57,894	28,614
Equipment and Furniture	155,000	0	3,139	55,000
Others	0	7,965,000	0	6,525,353
Total	295,000	7,965,000	61,033	6,608,967
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	95,000	4,075,000	11,386	4,158,614
2013	200,000	3,840,000	49,647	2,450,353
2014	0	50,000		
Total	295,000	7,965,000	61,033	6,608,967

Project No: 4601/002	Project Title: Hospitals and Health Centers Accreditation					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	All governorate					
Duration	On-going					
Total Cost (JD)	60,000					
Eligible Cost (JD)	6,000					
Non-Eligible Cost (JD)	54,000					
Objectives	To achieve HCAC accreditation for participating MOH hospitals and health care centers.					
Justifications	Application of HCAC standards to improve quality and patient safety, also to obtain HCAC accreditation.					
Components	Training, Consulting, fees, Supply.					
Expected Results	To achieve accreditation for 75 MOH health care center, To achieve accreditation for 7 MOH Hospitals.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of qualified hospitals to applied the accreditation standards	20	20	20	25	30
		20				
	Number of qualified health centers to applied the accreditation standards	35	45	100	120	140
		25	80			
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	85%	86%	87%	88%
		83.5%	85%			
	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			



Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	6,000	0	0	2,000
Others	0	54,000	0	25,000
Total	6,000	54,000	0	27,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	2,000	18,000	0	20,000
2013	2,000	18,000	0	7,000
2014	2,000	18,000		
Total	6,000	54,000	0	27,000


Project No: 4601/007	Project Title: Developing and Applying Transport and Nursing System					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	All governorate					
Duration	Three years					
Total Cost (JD)	703,920					
Eligible Cost (JD)	703,920					
Non-Eligible Cost (JD)	0					
Objectives	To provide MOH hospitals with new vehicles needed for expansion and replace old (non functional) vehicles.					
Justifications	Shortage of these vehicles.					
Components	Buses with 12 seats, buses with 23 seats, pick-up (4x4) with double cabinet, passenger car. Contract No.: 382/2011, Purchase No: 884/382/121/201, Date: 27/12/2011, Contract Amount: JD 176,000, Contractor: Unity Trading EST Hyundai					
Expected Results	To improve monitoring duties of MOH, to reduce cost of maintenance.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	85%	86%	87%	88%
		83.5%	85%			
	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			
	Percentages of upgrade transportation	18%			20%	
Physical Progress	Status:	Date:				
Photo		Photo				

4601/007- 1

Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Vehicles	703,920	0	131,756	502,165
Total	703,920	0	131,756	502,165
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	633,920	0	131,756	502,165
2013	0	0	0	0
2014	70,000	0		
Total	703,920	0	131,756	502,165


Project No: 4601/008	Project Title: Heavy Duty Machines for the Ministry					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	All MOH hospitals					
Duration	Three years					
Total Cost (JD)	74,500					
Eligible Cost (JD)	70,000					
Non-Eligible Cost (JD)	4,500					
Objectives	To provide MOH hospitals with new vehicles (light truck to transport medicines and medical supplies, cistern for water, cistern for wastewater).					
Justifications	Shortage of these vehicles.					
Components	Lift, Contract No.: 425/2011, Purchase Order No.: 868/425/30/2011, Date: 18/12/2011, Contract Amount: JD 4,500, Contractor: F.I.T Alfatih Tools Company					
Expected Results	New Vehicles and reduction maintenance cost.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	85%	86%	87%	88%
		83.5%	85%			
	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			
	Percentages of upgrade transportation	18%			20%	

Physical Progress		Status:		Date: 28/2/2013	
					
Ambulance at Ma'an Hospital Date: 28/2/2013			Ambulance at Ma'an Hospital Date: 28/2/2013		
Financial Progress		Period: September 2013			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Vehicles and Heavy Duty Machine		70,000	0	3,738	0
Others		0	4,500	0	762
Total		70,000	4,500	3,738	762
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		0	4,500	3,738	762
2013		0	0	0	0
2014		70,000	0		
Total		70,000	4,500	3,738	762


Project No: 4601/010	Project Title: Updating non medical furniture and equipment in the ministry	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Ministry of Health (Tabarbour)	
Duration	On-going	
Total Cost (JD)	1,605,000	
Eligible Cost (JD)	1,605,000	
Non-Eligible Cost (JD)	0	
Objectives	Efficient and effective Knowledge and organizational management that achieved the optimal use for financial resource.	
Justifications	Enhanced administrative capacity for all administration units in ministry.	
Components	<u>Equipment</u> <ol style="list-style-type: none">1. Camera and digital documents, Contract No.: 878/99/152/2011, Date: NA, Contract Amount: JD 34,131, Contractor: Tesco Intelligent Office Products TechnicalEquipment and SuppliesCo.2. Calculator/Casio, Contract No.: 332839, Date: 29/2/2012,Contract Amount:JD 170, Contractor:Al SheblTrade Est3. Telephone, Contract No.: 315462, Date: 23/2/2012,Contract Amount: JD 199.5, Contractor :Al SheblTrade Est4. Electrical equipment and supplies, Contract No.: 302528, Date: 18/4/20012, Contract Amount: JD 198, Contractor:Omer Al Mpktar for Furniture5. Telephone, Contract No.: 302601, Date: 18/4/2012, Contract Amount: JD 144, Contractor:Eqra' for Office Services6. Fax, Contract No.:752/197/152/2011, Date:2/11/2011,Contract Amount: JD 2,100, Contractor:Golden Orbit Electric7. Fredget Washing Machine, Contract No.: 176/273/30/2011/2012, Date: 8/3/2012,Contract Amount: JD 59,600.000, Contractor: National Cooling Company8. Equipment (photocopy machine), Contract No.: 224/46/152/2010/2011, Date: 3/4/2011,Contract Amount: JD 78,568, Contractor:Future Makers Trading Company9. Machine & electrical equipment, Contract No.: 177/273/30/2011/2012, Date: NA, Contract Amount: JD 18,280, Contractor: Alsafa for Consultation Services10. Sharp Fridge and thermostat, Contract No.: 440/307/30/2010/2011,Date: 28/7/2011,Contract Amount: JD 57,456, Contractor: HaidarMurad and Sons Investment Group11. Kerosene Heater & Fan, Contract No.: 179/273/30/2011/2012 Date: NA,	

	<p>Contract Amount: JD 63,350.000, Contractor: Amer Juma Trading.</p> <p>12. Quanti-Tray sealer Model 2x, Contract No.: AS/10/2013, Date: NA, Contract Amount: JD 14,672.000, Contractor: Enviroment & life scinces trading.</p> <p>13. Unfors Raysafe Xi, Contract No.: AS/23/2012, Date: NA, Contract Amount: JD 17,875.600, Contractor: Burgan Drug Stores</p> <p>14. Online UPS, Contract No.: 17600 ,Date: NA, Contract Amount: JD 1,050.000, Contractor: Alrabet for electro mechanical system</p> <p>15. UPS, Contract No.:249792, Date: NA, Contract Amount: JD 1,250.000, Contractor: Al Rabet for electro mechanical system</p> <p>16. AC Unit, Contract No.:184485, Date: NA, Contract Amount: JD 1,020.000, Contractor: Petra engineering industries.</p> <p><u>Furniture</u></p> <p>17. Gas oven and Grill, Contract No.: 396/251/30/2010/2011, Date: 10/7/2011, Contract Amount:JD 31,485, Contractor:AmerJuma Trading Est.</p> <p>18. Wooden Furniture, Contract No.: 260/317/30/2011/2012, Date: NA, Contract Amount: JD 121,011.000, Contractor: Specialized for Wood Industries</p> <p>19. Metal cabin, Contract No.: 263/317/30/2011/2012, Date: 5/3/2012, Contract Amount: JD 16,612.500, Contractor:Yassin Factory for Steel and Wooden Furniture</p> <p>20. Chair, Contract No.: 261/317/30/2011/2012, Date: 27/3/2012, Contract Amount: JD 104,800.000, Contractor: International Business Co.</p> <p>21. Assistant chair, Contract No.:262/317/30/2011/2012, Date: NA, Contract Amount: JD 74,486.000, Contractor:AmerJuma' Trading Est</p> <p>22. Fabrucs, Contract No.:8/2012/th, Date: NA, Contract Amount: JD 3,687.500, Contractor:Al – Ozom Trading.</p> <p>23. D-Copia 350I (oliven), Contract No.:223/46/152/2010/2011, Date: NA, Contract Amount: JD 149,175.000, Contractor:International Business Co.</p>					
	Expected Results					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of qualified hospitals to applied the accreditation standards	20	20	20	25	30
		20				
	Number of qualified health centers to applied the accreditation standards	35	45	100	120	140
		25	80			
	Percentage of performance indicators for the programs that achieved the target values from the total of	83.5%	85%	86%	87%	88%
		83.5%	85%			

	performance indicators					
	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Equipment		800,000	0	248,512	432,387	
Furniture		725,000	0	128,990	350,000	
Total		1,605,000	0	377,502	782,387	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		780,000	0	149,316	630,684	
2013		325,000	0	228,186	151,702	
2014		500,000	0			
Total		1,605,000	0	377,502	782,387	

Project No: 4601/011	Project Title: Computerizing the Ministry of Health					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Ministry of Health					
Duration	On-going					
Total Cost (JD)	500,000					
Eligible Cost (JD)	260,000					
Non-Eligible Cost (JD)	240,000					
Objectives	Installing surveillance cameras system for warehouse (procurement and supply director / Yajouz).					
Justifications	Control dispensing medicines, medical and non-medical consumables in different agencies, through surveillance stock warehouses and protect them from robberies.					
Components	Surveillance cameras equipment, server, storage media and display screens. 1. Lenovo Thinkpad, Contract No: 132/372/30/2011/2012, Date: NA, Contract Amount: JD 192,863.000, Contractor: General Computer & electronics Co.					
Expected Results	Providing Consuming medicines, medical supplies and prevent robberies.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of qualified hospitals to applied the accreditation standards	20	20	20	25	30
		20				
	Number of qualified health centers to applied the accreditation standards	35	45	100	120	140
		25	80			
	Percentage of performance indicators for the programs that achieved the target values from the total of performance indicators	83.5%	85%	86%	87%	88%
		83.5%	85%			

	Number of health centers that contain maternal and child health services and got accreditation	16	20	100	120	140
		9	80			
	The number of fully computerized health care centers and hospitals	2			15	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Equipment		260,000	0	5,668	85,000	
Others		0	240,000	0	109,332	
Total		260,000	240,000	5,668	194,332	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		85,000	65,000	0	150,000	
2013		75,000	75,000	5,668	44,332	
2014		100,000	100,000			
Total		260,000	240,000	5,668	194,332	

Project No: 4605/002	Project Title: Upgrading the Efficiency of Nursing Colleges					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Zarqa / Yajoz, Irbid Governorate					
Duration	On-going					
Total Cost (JD)	90,000					
Eligible Cost (JD)	61,750					
Non-Eligible Cost (JD)	28,250					
Objectives	Upgrade the level of college graduates. Upgrade the level of teaching staff efficiency in the Ministry of Health colleges. Improving the infrastructure of colleges and absorptive capacity.					
Justifications	The need to adapt the graduating students to the needs of the labor market in terms of specialization and efficiency. The old college buildings.					
Components	1. Computers and accessories. 2. Building maintenance and expansion 3. Purchase training equipments 4. Perpetuating maintenance for Rofida alaslamya College, Contract no.: S/162/2012, Date: NA, Contract Amount: JD 90,220.000, Contractor: Hasan Hamdan for structural contracting.					
Expected Results	The number of graduates from ministry colleges; Determine the expected number of machines to be purchased ; Providing the suitable environment to improving the educational process for students in the ministry colleges.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of Ministry colleges and institutions graduates that they passed the comprehensive Exam (Alshamel) from the total of college and institutions graduates	90%	93%	94%	95%	96%
		90%	93%			

	Percentage of trained employees from the total number of Ministry employees	20%	36%	37%	38%	39%
		30%	36%			
	Percentage of annual dropped out technical personnel(Doctors) from the Ministry from the total number of Doctors	2%	1.5%	2.2%	2.1%	2%
		1.6%	2.3%			
	Percentage of annual dropped out technical personnel(Nurses) from the Ministry from the total number of Nurses	2.2%	2.0%	1.9%	1.9%	1.8%
		1.6%	2.0%			
	Number of nurses per 10,000 citizens	6.80			6.90	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Building Construction		27,500	0	11,161	12,500	
Equipment		34,250	0	0	8,250	
Others		0	28,250	0	12,639	
Total		61,750	28,250	11,161	33,389	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		20,750	9,250	0	30,000	
2013		20,500	9,500	11,161	3,839	

2014	20,500	9,500		
Total	61,750	28,250	11,161	33,389

Project No: 4610/001	Project Title: Primary Health Care/Health Services Centers Program Administration Project	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	All governorate	
Duration	On-going	
Total Cost (JD)	925,000	
Eligible Cost (JD)	487,500	
Non-Eligible Cost (JD)	437,500	
Objectives	Update and furnishing the health care centers buildings.	
Justifications	Need to update the health care centers buildings according to the new needs (such as upgrades centers).	
Components	<ol style="list-style-type: none">1. Furniture, Contract No: 441/279/30/2010/2011, Date: 9/8/2011, Contract Amount: JD 160,280, Contractor: Ahmed &RafatSadaqa Co.2. Scope stretcher, Contract No: 7/2011/th, Date: 13/2/2012, Contract Amount: JD 4,996.120, Contractor: World Medical Supplies3. Spare Parts, Contract No: 318210/332766/339793/245941/245943/262527/248312/318036/318051, Date: 29/08/2012, Contract Amount: JD 1,329, Contractor:Alyamama Company.4. Spare Parts, Contract No: 332793/339930/191950/313180/248334/298532/314622/ 345254, Date: NA, Contract Amount: JD 1,395, Contractor: World Medical Supplies5. Spare Parts, Contract No: 240/2012, Date: 11/09/2012, Contract Amount: JD 450, Contractor:Zqaili Electrical Supply6. Spare Parts, Contract No: 248329/313173/332790/128030/332777, Date: NA, Contract Amount: JD 1,300, Contractor: World Medical Supplies7. Expansion & maintenance & rehabilitation in BalaamaComprehensive Health Center, Contract No: 2009/5/ص, Date: 19/3/2009, Contract Amount: JD 391,344.870, Contractor:Zeijadj Al-Hajjaj Foundation for Contraction8. Sample examination health center Shamiya, Contract No: 9/2010, Date: NA, Contract Amount: JD 300,000, Contractor: Royal Scientific Society9. Expansion Health center, Contract No: DAH/2/2008 , Date: NA, Contract Amount: JD 249,934.710, Contractor: Abood for Construction Contracting.10. Spare Part, Contract No: 341442/341458/341395/341394/341392/342518 , Date: NA, Contract Amount: JD 1,135.640, Contractor: Al-Yamama Co.11. Spare Part, Contract No: 342572/342554/341452/339973/339974 Date: NA, Contract Amount: JD 912.540, Contractor: Orient Water Treatment Est.	



	12. Spare Part, Contract No: 342549/342492/342493/315293/342579 , Date: NA, Contract Amount: JD 835.610, Contractor: Orient Water Treatment Est. 13. Spare Part, Contract No: 245348/245349/341463/346718/346720/341481 , Date: NA, Contract Amount: JD 1,012.68, Contractor: World Medical Supplies. 14. Spare Part, Contract No: 342656/342604/342612/342605/342613/342640 , Date: NA, Contract Amount: JD 932.980, Contractor: Arab Medical & scientific alliance.					
Expected Results	Upgrading and furnishing health care centers buildings according to the international standards.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			


Physical Progress	Status: Completed	Date: 27/2/2013		
				
Bala'ama Comprehensive Health Center (Old Building) Date: 27/2/2013		Bala'ama Comprehensive Health Center (The new Building) Date: 27/2/2013		
				
Bala'ama Comprehensive Health Center -Maintenance for ceiling and flooring Date: 27/2/2013				
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	175,000	0	73,588	29,390
Equipment and Furniture	312,500	0	61,826	65,088
Others	0	437,500		145,108
Total	487,500	437,500	135,414	239,586

Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	187,500	37,500	93,022	131,978
2013	150,000	150,000	42,392	107,608
2014	150,000	250,000		
Total	487,500	437,500	135,414	239,586

Project No: 4610/003	Project Title: Establishing Health Care Centers					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	All governorate					
Duration	On-going					
Total Cost (JD)	450,000					
Eligible Cost (JD)	450,000					
Non-Eligible Cost (JD)	0					
Objectives	Establishing primary health care to update health care sector services.					
Justifications	Meet the needs of the governorates from the Primary health care centers.					
Components	1. Treadmill for Physiotherapy, Contract No: 1/2011/1 ت, Date: 3/5/2011, Contract Amount: JD 6,159.60, Contractor: Lavender for Trade &Services 2. ICP, Contract No: 2010/339, Date: NA, Contract Amount: N/A, Contractor: Hijaz Electronic & Scientific Supplies 3. Sterilization Equipment & Instruments for Al-Baq'a Hospital, Contract No: 2009/186, Date: 17/12/2009, Contract Amount: JD 19,770, Contractor: Jordan Medical Supplies and Services Company 4. Lab equipments, Contract No: 2010/224, Date: 26/4/2011, Contract Amount: JD 8,818, Contractor: Unity Medical Supplies Est. 5. Medical furniture for Al-Karak Hospital, Contract No: 2010/279, Date: 8/8/2011, Contract Amount: JD 13,350, Contractor: Eagle Medical Supplies Co. 6. Adjustable Skin Graft Mesher, Contract No: 2010/383, Date: 20/3/2011, Contract Amount: JD 14,255, Contractor: MunirSuktian Group Trading Co. 7. Rhab primary health center, Contract No: 2008/8 ص ت, Date: 17/2/2009 , Contract Amount: NA, Contractor: Al-Hala Company for Contraction					
Expected Results	Providing Sophisticated and modern health services through primary health care center according to the international standards and dispensing the rent buildings.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12)	99%	98%	98.5%	98.5%	99%

4610/003- 1

	months in all specified vaccines in the national program for vaccination	97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
	Number of Primary Health care center	374			404	
Physical Progress	Status: Completed	Date: 28/2/2013				
						
Microscope – Rhab Primary Health Center Date: 28/2/2013		Microscope – Rhab Primary Health Center Date: 28/2/2013				

				
Rhab Primary Health Center Date: 28/2/2013				
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	300,000	0	7,301	292,699
Medical Equipment	150,000	0	54,619	95,381
Total	450,000	0	61,920	388,080
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	450,000	0	61,920	388,080
2013	0	0	0	0
2014	0	0		
Total	450,000	0	61,920	388,080

Project No: 4610/004	Project Title: Establishing Comprehensive Health Center					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	All Governorates of the Kingdom					
Duration	On-going					
Total Cost (JD)	190,000					
Eligible Cost (JD)	190,000					
Non-Eligible Cost (JD)	0					
Objectives	Establishment of comprehensive health centers to improve primary health care services.					
Justifications	The needs of the governorates to a comprehensive health centers in cities and villages.					
Components	Construction for Comprehensive Health Centers with all services & electromechanical equipments. It provides emergency services, general medicine, dental treatment, Maternal & Child health care, X-ray, special clinics and laboratories. Contract No.: 2010/226, Date: 24/4/2011, Contract Amount: JD 710,600, Contractor: Medical Equipment and Maintenance Company					
Expected Results	Providing a Sophisticated and modern health services through primary health care center according to the international standards and dispensing the rent buildings.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			

	Percentage of transferred infant to disabilities diagnosis from the examined infant	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
	Number of beneficiaries Families form parental care services for early childhood	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Number of comprehensive health centers	88			94	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Building Construction	170,000	0	0	162,365		
Medical Equipment	20,000	0	27,635	0		
Total	190,000	0	27,635	162,365		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	190,000	0	27,635	162,365		
2013	0	0	0	0		
2014	0	0				
Total	190,000	0	27,635	162,365		

Project No: 4610/007	Project Title: Expanding 25 Existing Health Center					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	All Governorates					
Duration	On-going					
Total Cost (JD)	50,000					
Eligible Cost (JD)	50,000					
Non-Eligible Cost (JD)	0					
Objectives	Improve and upgrade the efficiency of health services through expansion primary and comprehensive health centers.					
Justifications	Improve and raise the efficiency of health services through the expansion of primary and comprehensive health centers within the Economic and Social transformation program.					
Components	Expansion of buildings for 25 Comprehensive and Primary Health Centers to provide emergency services and general medicine and dental treatment, Maternal & Children health care, X-ray, special clinics and laboratories. Contract No.: 2008/4 ص ت , Date: 2/11/2008, Contract Amount: JD 367,325.87, Contractor: Mohammed Farhan Al-Faury Foundation for Contraction					
Expected Results	Providing a sophisticated health services within a convenience environment through the expansion of primary and comprehensive health centers according to international standards and dispensing rented buildings.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			

	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
Physical Progress	Status: Completed	Date: 26/2/2013				
						
Sweleh Comprehensive Health Center Date: 26/2/2013		Sweleh Comprehensive Health Center – Third floor Date: 26/2/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Building Construction	50,000	0	8,345	41,655		
Total	50,000	0	8,345	41,655		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	50,000	0	8,345	41,655		
2013	0	0	0	0		
2014	0	0				
Total	50,000	0	8,345	41,655		

Project No: 4610/010	Project Title: Establishing Institutional Competencies for Environment Health					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Jordan and Abroad					
Duration	On-going					
Total Cost (JD)	550,000					
Eligible Cost (JD)	55,000					
Non-Eligible Cost (JD)	495,000					
Objectives	Improve the performance of the environmental health (EH) professionals, Advance current EH programs, and Provide a healthier environment for the whole population.					
Justifications	EHD is a central directorate that is responsible for the overall planning follow-up and carrying out of four chapters of Public health Law No.4. 47/2008. The EH professionals regulate and monitor the different types of drinking water, treated municipal wastewater effluent, healthcare waste management swimming pools, bottled water factories, small water desalination units, as well as chemical safety issues. Physical, chemical and microbiological tests are performed in the EHD laboratories for drinking water samples and treated municipal wastewater effluents. Part of the annual budget is allocated to develop the skills of EH professionals and build the institutional capacity of the EHD in the various EH fields.					
Components	Laboratory equipment for water supply and waste management.					
Expected Results	Improve performance of EH staff and advance current EH programs.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			



	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Equipment		55,000	0	0	25,000	
Others		0	495,000	0	325,000	
Total		55,000	495,000	0	350,000	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		25,000	225,000	0	250,000	
2013		15,000	135,000	0	100,000	
2014		15,000	135,000			
Total		55,000	495,000	0	350,000	

Project No: 4610/011	Project Title: Providing Evaluation and Diagnoses Services in North of Jordan					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	North of Jordan					
Duration	2013-2014					
Total Cost (JD)	40,000					
Eligible Cost (JD)	40,000					
Non-Eligible Cost (JD)	0					
Objectives	Evaluation of patient with disability (disability diagnose and evaluation for medical care and rehabilitation).					
Justifications	NA					
Components	NA					
Expected Results	NA					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			

Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Medical Equipment	40,000	0	0	0
Total	40,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	20,000	0	0	0
2014	20,000	0		
Total	40,000	0	0	0

Project No: 4610/012	Project Title: Medical Equipment and Spare Parts Health Centers	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Ministry of Health	
Duration	On-going	
Total Cost (JD)	1,525,000	
Eligible Cost (JD)	1,450,000	
Non-Eligible Cost (JD)	75,000	
Objectives	Replacement of medical equipment	
Justifications	Old technology, rising of Maintenance cost	
Components	<u>Medical equipment</u> <div>1. Corner Black lefty set, Contract No.: 298525, Date: 23/4/2012, Contract Amount: JD 199.52, Contractor:Koubaitary Trading Company</div> <div>2. Spare Parts, Contract No.: 334223/315257/121642/206621/270869/285362/285374/264847/264832/306383, Date: 20/5/2012, Contract Amount: JD 1,739, Contractor: Arab Est. for Medical Supply</div> <div>3. Spare Parts, Contract No.: 337307/339776/318242/318154/319757/318176/28303/283794/283785/318189,Date: 20/5/2012, Contract Amount: JD 1,303.956, Contractor: Arab Medical and Scientific Salience</div> <div>4. Spare Parts, Contract No.: 2011/2010/30/243/230, Date: 30/3/2011, Contract Amount: JD 4,222.400, Contractor: AL-wahaMedical Equipment</div> <div>5. Spare Parts, Contract No. 334237/342275/342291/342286/206645/339922/342274/342271, Date: 20/6/2012, Contract Amount: JD 1,679.346, Contractor: Orient Water Tremens</div> <div>6. X-ray apron Kodak long Arm, Contract No.: 2011/2010/30/227/183, Date: 24/3/2011, Contract Amount: JD 12,502, Contractor:Salbashian Trading Company</div> <div>7. Emergency Trolley & Electrical nebulizer, Contract No.: 2011/2010/30/225/389, Date: 14/7/2011,Contract Amount: JD 30,504, Contractor: Unity Medical Supplies</div> <div>8. X-ray equipment, Contract No.: 2011/2010/30/226/272, Date: 24/4/2011, Contract Amount: JD 710,600, Contractor: Medical Equipment and Maintenance Company</div> <div>9. Micro plate Shaker, Contract No.: J/2010/36, Date: 26/8/2010, Contract Amount:JD 2,200,Contractor: Unity Medical Supplies</div> <div>10. Ultra pure water system, Contract No.: AS/18/2012, Date: NA, Contract Amount: JD 4,000.000,Contractor: Sadaqa Company.</div> <div>11. Spare part. Contract No.: 315263/128031/313176/298533/334238, Date:</div>	

	<p>NA, Contract Amount:JD 812.600,Contractor: Arab Est. for Medical Supply.</p> <p>12. Dentat Equipment, Contract No.: 181/227/30/2010/2011, Date: NA, Contract Amount:JD 22,970.000,Contractor: Arab Medical & Scientific Aliance.</p> <p>13. Filters, Contract No.: 36/2012/AS, Date: NA, Contract Amount:JD 4,740.000,Contractor: Resources for water & environment Technology.</p> <p>14. Filters Equipment, Contract No.: 32/2012/AS, Date: NA, Contract Amount:JD 4,400.000,Contractor: Orient water treatment Est.</p> <p>15. Filters Equipment, Contract No.: 19/2012/AS, Date: NA, Contract Amount:JD 4,400.000,Contractor: Orient water treatment Est.</p> <p>16. Dry Cassette for CR AGFA, Contract No.: 44/2012/AS, Date: NA, Contract Amount:JD 3,620.000,Contractor: Medical vision Co.</p> <p>17. Autoclave 18 L, Contract No.: 336/22/30/2010/2011, Date: NA, Contract Amount:JD 47,000.000,Contractor: Arab Medical & Scientific Alliance.</p> <p>18. Dry Cassette for CR Kodak, Contract No.: 6/2013/AS, Date: NA, Contract Amount:JD 4.120.000,Contractor: Salbshian Company.</p> <p>19. Spare part, Contract No.: 305/2013, Date: NA, Contract Amount:JD 3.422.000,Contractor: Trading Medical systems Jordan Est.</p> <p>20. Spare Parts, Contract No: 142/2013, Date: NA, Contract Amount: JD 5,248.000, Contractor: Al-Wafi Group.</p> <p>21. Spare Parts, Contract No: 387/2013, Date: NA, Contract Amount: JD 948.000, Contractor: Al-Wafi Group.</p> <p>22. Spare parts, Contract No: 511/2012, Date: NA, Contract Amount: JD 810.000, Contractor: Al-Wafi Group.</p> <p>23. Spare Parts, Contract No: 331/2013, Date: NA, Contract Amount: JD 1,683.240, Contractor: Al-Wafi Group.</p> <p>24. Spare Parts, Contract No: 155/2013, Date: NA, Contract Amount: JD 5,520.000, Contractor: Al-Wafi Group.</p> <p>25. Spare Part, Contract No: 339871/313188/319786/339948/339934/339886/339857/339841/339845 , Date: NA, Contract Amount: JD 1,642.976, Contractor: Arab Medical & scientific alliance</p>					
Expected Results	NA					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			

	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
Physical Progress	Status:	Date:				
						
Location: Al-Basheer Hospital (Amman) Description: Mobile X-ray (Shimadzu, made in 1993) Date:19/11/2012		Location: Al-Basheer Hospital (Amman) Description: Digital X-ray (Shimadzu) procured in 2012 Date:19/11/2012				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Medical Equipment and Furniture	1,450,000	0	388,680	436,320		
Others	0	75,000		75,000		
Total	1,450,000	75,000	388,680	511,320		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	475,000	25,000	294,263	205,737		
2013	500,000	25,000	94,417	305,583		

2014	475,000	25,000		
Total	1,450,000	75,000	388,680	511,320

Project No: 4610/017	Project Title: Burma Comprehensive Medical Center					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Burma / Jarash					
Duration	On-going					
Total Cost (JD)	350,000					
Eligible Cost (JD)	350,000					
Non-Eligible Cost (JD)	0					
Objectives	Establishment of a comprehensive health center to improve primary health care services provided to the people of the region.					
Justifications	Region further away from the hospital and the presence of several surrounding villages for Burma and which there are no comprehensive health center services.					
Components	Generation building a comprehensive health center with all electromechanical equipment needed and provides ambulance services and general medicine, dental, maternity and childhood, radiology and laboratory and Specialty clinics.					
Expected Results	Providing a sophisticated health services within an appropriate environment through a comprehensive health center.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			

	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Building Construction		350,000	0	0	0	
Medical Equipment		0	0	0	0	
Total		350,000	0	0	0	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		0	0	0	0	
2013		100,000	0	0	0	
2014		250,000	0			
Total		350,000	0	0	0	

Project No: 4610/019	Project Title: Integrated Care for Child Health	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	AbeerJamial Abu Lail	
Address	Hospitals and Health Centers	
Duration	On-going	
Total Cost (JD)	30,000	
Eligible Cost (JD)	3,000	
Non-Eligible Cost (JD)	27,000	
Objectives	<ul style="list-style-type: none"> • Improve Providers skills • Improving Health System • Improving Family practices 	
Justifications	<p>To improve health life of children.</p> <p>To fulfill MOH national and international commitments towards: child right convention, their majesties King Abdullah II and Her Majesty Queen Rania 's clear vision for children in Jordan which is in harmony with the Arab and global vision.</p> <p>Millennium development goals (MDG4) further reduce under- five mortality.</p> <p>To overcome the plateau phase of child mortality trend.</p> <p>To improve service efficiency through maximizing the use of scanty resources.</p> <p>To pave the road for health sector reforms in the areas of district capacity building improving service quality and family medicine concept and introducing social and environmental dimensions to health care.</p>	
Components	<p>Human resource development</p> <p>Improving health system elements</p> <p>Improving community and family practices</p>	
Expected Results	<ul style="list-style-type: none"> • A systematic approach to address common causes of child death and sickness • Consideration of quality standards in training, health facility readiness and service delivery • Cost saving through appropriate case management and rationalized drug use • Going beyond medical care to child development and disease prevention • Empowering the mother for home care to complete the health facility role 	

Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			
	The percentage of Infant mortality per 1000 live birth	23%			20%	
	The percentage of mortality in the children under five years per 1,000 live birth	28%			25%	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	3,000	0	0	0
Others	0	27,000	0	0
Total	3,000	27,000	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	1,500	13,500	0	0
2014	1,500	13,500		
Total	3,000	27,000	0	0

Project No: 4610/021	Project Title: Early diagnosis of G6PD Enzyme					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Hospitals and Health Centers					
Duration	On-going					
Total Cost (JD)	25,000					
Eligible Cost (JD)	2,500					
Non-Eligible Cost (JD)	22,500					
Objectives	Early identification and management, affected newborns lowering infant morbidity and mature.					
Justifications	G6PD deficiency is a common gene disorder in Jordan affecting 8%.					
Components	Early detection of G6PD to prevent fetal complication. Kits and instrument.					
Expected Results	To decrease mortality and morbidity among affected newborns with G6PD.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of drinking water supply systems conformity to health standards of the total supply systems	96%	96%	96.4%	97%	97.5%
		92%	96%			
	Percentage of vaccinated children aged (0-12) months in all specified vaccines in the national program for vaccination	99%	98%	98.5%	98.5%	99%
		97%	98%			
	The percentage of Infant that inclusive in the infant survey from infant annual total	65%	70%	80%	85%	90%
		60%	75%			
	Percentage of transferred infant to disabilities diagnosis from the examined infant	3%	5%	0.9%	1%	1.5%
		2%	0.5			
	Number of beneficiaries Families form parental care services for early childhood	32,000	36,000	40,000	40,000	40,000
		24,000	36,000			



4610/021- 1

Physical Progress	Status:	Date:		
Photo		Photo		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	2,500	0	0	500
Others	0	22,500	0	4,500
Total	2,500	22,500	0	5,000
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	500	4,500	0	5,000
2013	1,000	9,000	0	0
2014	1,000	9,000		
Total	2,500	22,500	0	5,000

Project No: 4615/001	Project Title: Secondary Health Care / Hospitals Program Administration Project					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Hospitals and Health Centers/ All governorate					
Duration	On-going					
Total Cost (JD)	1,248,000					
Eligible Cost (JD)	493,000					
Non-Eligible Cost (JD)	755,000					
Objectives	Expansion and modernization and studying the establishment of hospitals to improve secondary health care services.					
Justifications	The need to expand and add buildings to the existing hospitals or prepare studies for establishing a new hospital.					
Components	Prepare studies, drawings, designs & specifications required to extend & renovate, or construct new hospitals. 1. Contract No.: 2009/4/ص, Date: 25/2/2009, Contract Amount: NA, Contractor: Abod Company for Construction 2. Study for Surgical building in Basma Hosptial, Contract No.: S/98/2012, Date: NA, Contract Amount: 10,944.600, Contractor: ERoyal Scientific society. 3. Housing for doctor on Abu Obida government Hosptial , Contract No.: S/11/2011, Date: NA, Contract Amount: 186,239.000, Contractor: Kafaa't Company for Construcation					
Expected Results	Hospitals in all its divisions and facilities in accordance with global designs accredited.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			

	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4592			5822	

Physical Progress	Status: Completed	Date: 27/2/2013			
-------------------	-------------------	-----------------	--	--	--

	
---	--

Almufraq Hospital- Radiology section Date: 27/2/2013		Almufraq Hospital- Kidney dialysis hall Date: 27/2/2013			
---	--	--	--	--	--


Financial Progress	Period: September 2013				
--------------------	------------------------	--	--	--	--



Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consulting Services	0	0	4,115	0
Building Construction	493,000	0	93,530	58,266
Others	0	755,000	0	492,090

Total	493,000	755,000	97,644	550,356
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	143,000	405,000	84,734	463,266
2013	100,000	100,000	12,910	87,090
2014	250,000	250,000		
Total	493,000	755,000	97,644	550,356


Project No: 4615/002	Project Title: Updating and Expanding Jarash Hospital					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Jarash					
Duration	On-going					
Total Cost (JD)	860,000					
Eligible Cost (JD)	860,000					
Non-Eligible Cost (JD)	0					
Objectives	Upgrade the efficiency of health services and improve the working environment.					
Justifications	Meet the needs as a result of increasing the number of patients.					
Components	Extension of operation section and invent (form) ICU section Renovate the emergency department. Expansion & maintenance & rehabilitation for JarashHospital, Contract No. 2010/1/ص, Date: 23/6/2010, Contract Amount: JD1,257,815.440, Contractor: Nail Haddad Foundation for Construction					
Expected Results	Providing a sophisticated health services within a convenience environment.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			



	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status: Completed	Date: 26/2/2013				
						
Emergency Entrance - Jarash Hospital Date: 26/2/2013		CCU-Jarash Hospital Date: 26/2/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Building Construction	860,000	0	59,500	500		
Total	860,000	0	59,500	500		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	60,000	0	59,500	500		
2013	400,000	0	0	0		
2014	400,000	0				
Total	860,000	0	59,500	500		

Project No: 4615/003	Project Title: Updating and Expanding Mu'an Hospital	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Mu'an	
Duration	2 years	
Total Cost (JD)	1,060,000	
Eligible Cost (JD)	1,060,000	
Non-Eligible Cost (JD)	0	
Objectives	Upgrade the efficiency of ambulances and emergency services that provided to citizens in the governorate of Ma'an.	
Justifications	Meet the increasing needs as a result of the increasing number of patients because the hospital is located on an international road.	
Components	<ol style="list-style-type: none">1. Rehabilitation for Emergency in Ma'an Government Hospital, Contract No.: 64/2009, Date: NA, Contract Amount: JD 694,330.900, Contractor: Ismail Harash Contraction Company2. Operating tables for minor Surgery, Contract No.: 139/265/30/2011/2012, Date: NA, Contract Amount: JD 17,142.000, Contractor: Smadi international trading.3. Exercise Bikes, Contract No.: 180/262/30/2011/2012, Date: NA, Contract Amount: JD 13,373.000, Contractor: Lavender for trading and serving.4. Walker. IR Lamp small, Mirrors, shoulder Wheel, Standing frame, Contract No.: 182/262/30/2011/2012, Date: NA, Contract Amount: JD 9,258.000, Contractor: Ibin Sina Center.5. Icu Equ., Contract No.: 947/264/30/2011, Date: NA, Contract Amount: JD 74,713.347, Contractor: Arab Medical & Scientific Alliance.6. Digital lens meter / Chart projector, Contract No.: 911/27/30/2011, Date: NA, Contract Amount: JD 2,499.000, Contractor: Al – Amin medical industries & supplies co.7. Bilirubin Meter & Balance, Contract No.: 707/32/30/2011/2012, Date: NA, Contract Amount: JD 23,280.000, Contractor: Unity medical supplies est.	
Expected Results	Providing a sophisticated health care service within a convenience environment.	

Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status: Completed	Date: 28/2/2013				
						





Emergency Building - Ma'an Hospital Date: 28/2/2013		Emergency Entrance - Ma'an Hospital Date: 28/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	840,000	0	44,891	418,692
Medical Equipment	220,000	0	151,417	70,000
Total	1,060,000	0	196,308	488,692
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	510,000	0	25,135	484,865
2013	250,000	0	171,173	3,827
2014	300,000	0		
Total	1,060,000	0	196,308	488,692

Project No: 4615/005	Project Title: Updating Al-Basheer Hospital	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Al-Basheer Hospital (Amman - JabalAshrafieh - Crown Street	
Duration	On-going	
Total Cost (JD)	1,859,575	
Eligible Cost (JD)	1,704,788	
Non-Eligible Cost (JD)	154,788	
Objectives	Upgrade the quality of health services, enhance the work environment through rehabilitate some building, and some additional, such as (build Fences, update walls and room) to meet needs.	
Justifications	Meet the growing needs of the Patients.	
Components	<p>Extension of additions & renovation in hospitals.</p> <p>Rehabilitate the basement floor in Emergency building to extend the kidney department.</p> <p>Dermatology Equipments for AlBasheer hospital</p> <ol style="list-style-type: none">1. Electro cautery unit For AlBasheer Hospital, Contract No: 2011/2010/30/329/391, Date: 14/7/2011, Contract Amount: JD 14,356, Contractor: Unity Medical supplies2. Drugs Cupboard for North Badia, Contract No.: 627/86/30/2011, Date: 13/3/2011, Contract Amount: JD 2,222.500, Contractor: Eagle Medical Supplies Company3. Perpetuating maintenance AlBasheer government hospital, Contract No.: 22/2010, Date: NA, Contract Amount: JD 594,528.250, Contractor: BassamFarhan Contracting Company4. Endoscopy Equipment, Contract No.: 482/463/30/2011/2012, Date: NA, Contract Amount: JD 36,192.000, Contractor: Arab Supplies & General Trade.5. Ent diagnostic set/ Reusable ear specula / Reusable nasal specula / Sphygmomano, Contract No.: 674/30/30/2011/2012, Date: NA, Contract Amount: JD 4,632.750, Contractor: Jordan Medicare Corp.1. Pulse oximwter, Contract No.: 713/34/30/2011/2012, Date: NA, Contract Amount: JD 10,996.800, Contractor: Techno medics.6.	
Expected Results	Submitting a sophisticated health services within an appropriate environment.	

Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status:	Date: 27/2/2013				
						

Drugs Cupboard – North Badia Health Center Store Date: 27/2/2013		Drugs Cupboard – North Badia Health Center Store Date: 27/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	1,000,000	0	44,581	155,419
Medical Equipment and Furniture	704,788	0	69,464	342,433
Others	0	154,788	0	127,677
Total	1,704,788	154,788	114,046	625,529
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	554,788	104,788	56,936	602,639
2013	175,000	25,000	57,110	22,890
2014	975,000	25,000		
Total	1,704,788	154,788	114,046	625,529

Project No: 4615/006	Project Title: Establishing Burns Clinic in Princess Besma Hospital					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Irbid Governorate					
Duration	On-going					
Total Cost (JD)	1,080,000					
Eligible Cost (JD)	1,080,000					
Non-Eligible Cost (JD)	0					
Objectives	Upgrade the efficiency of health care services and improve the working environment by establishing burns and cosmetic surgery unit at the Princess Basma Hospital to serve the governorates of the north.					
Justifications	Providing services for treatment of burns and plastic surgery in the governorates of North and reduce the pressure on the burns department at Bashir Hospital.					
Components	1-Implementation of burns & plastic surgery unit / Besma hospital, Contract No.: 151/2008, Date: NA, Contract Amount: JD 2,787,215.360, Contractor: Engineer FathiFaraj-allah Office for Construction 2-Overseeing the implementation ofburns & plastic surgery unit / Besma hospital, Contract No.: 178/2008, Date: NA, Contract Amount: JD 282,625.000 Contractor: Al Baha office for Consulting Engineering.					
Expected Results	Providing a sophisticated health care service within an appropriate environment.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			

	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status: Completed	Date:9/9/2013				
						
Burns Unit-Basma Hospital Date: 26/2/2013		Plastic Surgery Unit-Basma Hospital Date: 26/2/2013				
						
Burns Unit-Basma Hospital, External appearance Date: 9/9/2013		Interior Date: 9/9/2013				

4615/006- 2



Operating Theater

Date: 9/9/2013


Reception

Date: 9/9/2013

Financial Progress

Period: September 2013

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	1,080,000	0	356,096	313,268
Others	0	0	2,649	0
Total	1,080,000	0	358,745	313,268
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	530,000	0	262,216	267,784
2013	150,000	0	96,529	45,484
2014	400,000	0		
Total	1,080,000	0	358,745	313,268

Project No: 4615/013	Project Title: Expanding Al Karak hospital	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Al Karak Hospital	
Duration	Three years	
Total Cost (JD)	5,425,000	
Eligible Cost (JD)	5,425,000	
Non-Eligible Cost (JD)	0	
Objectives	Enhancing the health care services provided to Al Karak governorate.	
Justifications	Increasing number of beds to meet the increasing demand on health care. To go along with the recent development in medical technology.	
Components	<p>Construction of additional building with 2 floors to have extra 100 beds with all supporting services</p> <ol style="list-style-type: none">1. CPAP for homecare,Contract No:4/2012/1, Date: 27/2/2012, Contract Amount: JD 13,327.8, Contractor: Elite Drug Stores2. Water Treatment, Contract No: 16/2011/٧, Date: 11/4/2011, Contract Amount: JD 10,985, Contractor: Orient Water Treatment3. Dental Equipment for MOH health care, Contract No: 2011/2010/30/227/180, Date: 21/3/2011, Contract Amount: JD 353,510, Contractor: Jitico for Medical Supplies4. Gas Equipments for Al-KarakHospital, Contract No:155/280/30/2010/2011, Date: 15/3/2011, Contract Amount: JD 116,871, Contractor: Al Waha Medical Equip.5. Vacuum regular for Al-Karak Hospital, Contract No: 74/242/30/2011/2012, Date: 2/2/2012, Contract Amount: JD 19,600, Contractor: Unity Medical Supplies Est.6. Medical Furniture for AlkarakHospital,Contract No: 49/240/30/2011/2012, Date: 17/1/2012, Contract Amount: JD 28,557, Contractor: Equilibrium Medical Supplies7. Endoscopy digital system for Al-Karak Hospital, Contract No: 75/242/30/2011/2012, Date: 2/2/2012, Contract Amount: JD 89,436, Contractor:Techo Medical Co. Ltd.8. Medical Furniture for Al-Karak Hospital, Contract No:945/241/30/2011, Date: 9/1/2012, Contract Amount: JD 19,680.400, Contractor: Unity Medical Supplies Est.9. Exam height mobile for Al-Karak Hospital, Contract No:946/241/30/2011, Date: 4/1/2012, Contract Amount: JD 4,100, Contractor: Eagle Medical Supplies Co.10. Medication Trolley & I.V. Rod stand double hook mobile, Bed side cabinet for Al-Karak Hospital. Contract No:441/279/30/2010/2011, Date:	

	<p>9/8/2011, Contract Amount: JD 160,280, Contractor: Ahmad & Rafat Sadaqa Company Milano for Medical</p> <p>11. O2 Regulator wall for Al-Karak Hospital, Contract No.: 48/240/30/2011/2012, Date: 23/1/2012, Contract Amount: JD 8,382.682, Contractor: World Medical Supplies</p> <p>12. Expansion & rehabilitation of Karak Government Hospital, Contract No.: 67/2007, Date: 4/12/2007, Contract Amount: JD 9,600,342.865, Contractor: Durret Al-Qasem Company</p> <p>13. Radiology Equipment for Al-Karak Hospital, Contract No.: 77/244/30/2011/2012, Date: 7/6/2012, Contract Amount: JD 51,036, Contractor: Vision for Medical Equipment Company</p> <p>14. Overseeing the implementation of expansion & rehabilitation of Karak Government Hospital, Contract No.: 83/2007, Date: NA, Contract Amount: JD 411,400.000, Contractor: Subuh Office for Consulting Engineers.</p> <p>15. Dialysis Chair, Contract No.: 440/278/30/2011/2012, Date: NA, Contract Amount: JD 13,000.000, Contractor: United medical supplies est.</p> <p>16. Hospital bed, Contract No.: 374/241/30/2011/2012, Date: NA, Contract Amount: JD 83,790.000, Contractor: Trans Medical Int'l Co.</p> <p>17. Operating Table, Contract No.: 73/242/30/2011/2012, Date: NA, Contract Amount: JD 33,250.240, Contractor: Science & Development Co.</p> <p>18. General Equipments, Contract No.: 636/245/30/2011/2012, Date: NA, Contract Amount: JD 31,580.000, Contractor: Unimed Unity Medical supplies est.</p> <p>19. Monitors, Contract No.: 653/243/30/2011/2012, Date: NA, Contract Amount: JD 47,390.445, Contractor: Unimed Unity Medical supplies est.</p> <p>20. ICU CCU, hospital beds, Contract No.: 560/243/30/2011/2012, Date: NA, Contract Amount: JD 55,770.000, Contractor: Unimed Unity Medical supplies est.</p> <p>21. Automatic Film Processor., Contract No.: 298/208/30/2010/2011, Date: NA, Contract Amount: JD 7,500.000, Contractor: Al-Amin medical industries and Supplies Co.</p> <p>22. Operating table for general surgery., Contract No.: 72/242/30/011/2012, Date: NA, Contract Amount: JD 57906.000, Contractor: Al-Wafi Group.</p> <p>23. Air sterilizer + UV, Contract No.: 76/242/30/2011/2012, Date: NA, Contract Amount: JD 7,888.000, Contractor: Elite Group for Medical equipment & investments.</p> <p>24. Ventilator Adult Galileo, Contract No.: 559/243/30/2011/2012, Date: NA, Contract Amount: JD 112,900.000, Contractor: Wa'el Albarghowthi Co.</p> <p>25. ECG recorder trolley, sphygmomanometer dest, Contract No.: 673/30/30/2011/2012, Date: NA, Contract Amount: JD 28,450.000, Contractor: Unimed-Unity medical supplies est.</p> <p>26. Microplate reader (Lab Equipment)., Contract No.: 55/82/30/2011/2012, Date: NA, Contract Amount: JD 3,838.000, Contractor: Enviroment & life sciences Trading.</p> <p>27. Hemodialysis units for Ma'an hospital & al Karak Hospital., Contract No.: 188/263/30/2011/2012, Date: NA, Contract Amount: JD 72,411.600, Contractor: Muna Alzaben Drug Store.</p> <p>28. Hemodialysis units for Ma'an hospital & al Karak Hospital., Contract No.: 439/278/30/2011/2012, Date: NA, Contract Amount: JD 55,000.000,</p>
--	--

4615/013- 2





	<p>Contractor: Muna Alzaben Drug Store.</p> <p>29. Hemodialysis units for Ma'an hospital & al Karak Hospital, Contract No.: 188/263/30/2011/2012, Date: NA, Contract Amount: JD 72,411.600, Contractor: Muna Alzaben Drug Store.</p> <p>30. Furniture, Contract No.: 1/2012, Date: NA, Contract Amount: JD 319,721.000, Contractor: University of science and technology.</p>					
Expected Results	Enhanced Health care services					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	

Physical Progress	Status:	Date:		
				
Location: Al-Karak Hospital Description: Extension of existing building Date:25/2/2013		Location: Al-Karak Hospital Description: Patients' bedroom for two beds Date:25/2/2013		
				
Location: Al-Karak Hospital Description: Equipment to be distributed Date:25/2/2013		Location: Al-Karak Hospital Description: Medical furniture to be distributed Date:25/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	207,908	0
Building Construction	3,125,000	0	1,334,037	0
Medical Equipment	1,800,000	0	985,867	0
Equipment and Furniture	500,000	0	120,582	0
Others	0	0	0	176,608
Total	5,425,000	0	2,648,392	176,608

Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	1,825,000	0	1,842,384	-17,384
2013	1,000,000	0	806,008	193,992
2014	2,600,000	0		
Total	5,425,000	0	2,648,392	176,608

Project No: 4615/014	Project Title: Establishment of Northern Desert Hospital	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	Northern Desert	
Duration	Three years	
Total Cost (JD)	9,081,642	
Eligible Cost (JD)	9,081,642	
Non-Eligible Cost (JD)	0	
Objectives	Enhancing the quality of health care services for inhabitants of Northern Desert and surroundings towns and villages.	
Justifications	<ul style="list-style-type: none">• Provide specialized Medical services to the area.• Reduce the number of patients transferred to referral hospitals.	
Components	<p>Construction of hospital with 60 beds capacity, with all equipments and include all medical specialists and supporting services.</p> <ol style="list-style-type: none">1. Supervision of implementation of Northern Badia Hospital, Contract No.: 168/2008, Date: 2/4/2009, Contract Amount: JD 238,980.000, Contractor: Corner Office Engineering2. Wheel Chair for North Badia Hospital, Contract No.: 627/86/30/2011, Date: 13/10/2011, Contract Amount: JD 2,222.500, Contractor: Eagle Medical Supplies Company3. Wall mounted O2 regular, Vacuum regulator for North Badia Hospital, Contract No.: 541/85/30/2011, Date: 18/9/2011, Contract Amount: JD 31,038, Contractor: Equilibrium Medical Supplies Company4. X-ray viewer North Badia Hospita, Contract No.: 595/83/30/2011, Date: 27/9/2011, Contract Amount: JD 2,000, Contractor: Arab Medical & Scientific Alliance5. Dermatology Cryosurgical unit for North Badia Hospital, Contract No.: 592/83/30/2011, Date: 28/9/2011, Contract Amount: JD 5,010.500, Contractor: Jordan Medical Corp.6. Ultrasound Scanner for North Badia Hospital, Contract No.: 897/88/30/2011, Date: 22/12/2011, Contract Amount: JD 31,500, Contractor: Medical System Jordanian Trading Est.7. Implementation of Northern Badia hospital, Contract No.: 167/2008, Date: NA, Contract Amount: JD 13,812,463.400, Contractor: Al-Qurnen & Salameh Company/ Al-Quds for Construction.8. Defibrillators General, Contract No.: 636/245/30/2011/2012, Date: NA, Contract Amount: JD 31,580.000, Contractor: Unity Medical Supplies.9. Water Treatment Unit, Contract No.: 470/80/30/2011, Date: NA, Contract Amount: JD 19,500.000, Contractor: Resources for water & environment Technology.	

	<div>10. Double hand Microscope, Contract No.: 16/2012/AS, Date: NA, Contract Amount: JD 4,200,000, Contractor: Unimed unitey medical supplies est.</div> <div>11. Water & air gun, Contract No.: 901/39/30/2011, Date: NA, Contract Amount: JD 1.090.400, Contractor: Elite Group for medical equipment & investments.</div> <div>12. Ventilated autops table, Contract No.: 186/267/30/2011/2012, Date: NA, Contract Amount: JD 16,530.000, Contractor: Al-Yamama Co.</div> <div>13. Ct. Scanner, Contract No.: 450/367/30/2011/2012, Date: NA, Contract Amount: JD 563,900.000, Contractor: Al-Faisaliah Heath care systems</div> <div>14. Ventilated autops table Hydraulic, Autopsy case, Head rest, Rib shears, Contract No.: 56/267/30/2011/2012, Date: NA, Contract Amount: JD 30,021.320, Contractor: Al-Yamama Co.</div> <div>15. Phaco Vitrectomy system, Contract No.: 328/322/30/2010/2011, Date: NA, Contract Amount: JD 109,442.000, Contractor: Al-Wafi Group.</div> <div>16. Elisa Washer for badia hospital, Contract No.: 54/82/30/2011/2012, Date: NA, Contract Amount: JD 3,320.000, Contractor: Prime medical & scientic supplies.</div> <div>17. Ambulance, Contract No.: 927/424/30/2011, Date: NA, Contract Amount: JD 139,642.000, Contractor: Jordan light vehicle Manufacturing.</div> <div>18. Laproscope for general surgery, Contract No: 630/303/30/2010/2011, Date: NA, Contract Amount: JD 163,645.000, Contractor: Al-Wafi Group.</div>					
Expected Results	Enhanced Health care services					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			

	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
Number of beds in hospital	4,592			5,822		
Physical Progress	Status: 94%	Date: 9/9/2013				
						
Northern Badia Hospital Date: 27/2/2013		Northern Badia Hospital Date: 27/2/2013				
						
Northern Badia Hospital Date: 9/9/2013		Northern Badia Hospital Date: 9/9/2013				




Northern Badia Hospital
Date: 9/9/2013


Northern Badia Hospital
Date: 9/9/2013

Financial Progress


Period: September 2013

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services	0	0	208,871	0
Building Construction	6,992,000	0	3,726,864	155,723
Medical Equipment	1,800,000	0	276,156	714,670
Vehicles	279,642	0	9,742	139,642
Furniture	10,000	0	124,650	0
Others	0	0	0	225,324
Total	9,081,642	0	4,346,283	1,235,359
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	3,081,642	0	2,183,897	897,745
2013	2,000,000	0	2,162,386	337,614
2014	4,000,000	0		
Total	9,081,642	0	4,346,283	1,235,359

Project No: 4615/017	Project Title: Establishment of Al-Salt New Hospital					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Abu Lail					
Address	AL-Balqa Governorate					
Duration	4 years					
Total Cost (JD)	17,650,000					
Eligible Cost (JD)	17,650,000					
Non-Eligible Cost (JD)	0					
Objectives	Enhancing the quality of health care services for inhabitants of Balqa' Governorate.					
Justifications	Meet the increasing needs of increasing number of patients, insufficient number of beds and support services in the existing building which there is disability to expand it.					
Components	1. Overseeing the implementation of Salt Government Hospital, Contract No.: 10/2010, Date: NA, Contract Amount: 704,350.000, Contractor: Al Dar Al-Arabeyyah Office 2. Implementation of Salt Government Hospital, Contract No.: 14/2010, Date: NA, Contract Amount: JD 39,862,582.403, Contractor: Arab International Company for Engineering & contraction					
Expected Results	Enhanced Health care services					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			

	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status: 70%	Date: September 2013				
						
North view of the hospital Date: 21/11/2012						
						
Front view of the hospital Date: 21/11/2012		Perspective Image of the hospital Date: 21/11/2012				

Financial Progress		Period: September 2013			
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Consultant Services		0	0	300,800	0
Building Construction		17,150,000	0	9,268,370	680,829
Medical Equipment and Furniture		50,000	0	0	0
Total		17,200,000	450,000	9,569,171	680,829
Breakdown of Cost (By Annual)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
2012		3,750,000	0	3,745,549	4,451
2013		6,750,000	0	5,823,622	676,378
2014		6,700,000	450,000		
Total		17,200,000	450,000	9,569,171	680,829

Project No: 4615/019	Project Title: Updating Labs Equipments and Blood Banks					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Ministry of Health					
Duration	On-going					
Total Cost (JD)	175,000					
Eligible Cost (JD)	175,000					
Non-Eligible Cost (JD)	0					
Objectives	Replacement of medical blood bank equipment.					
Justifications	Old technology Rising of maintenance cost					
Components	<u>Medical blood bank equipment</u> <ol style="list-style-type: none">1. Biomixer, biosealer, Contract No: 624/33/30/2011, Date: 10/1/2011, Contract Amount: JD 8,440, Contractor: Alwafi Group for Marketing &Int'l Trade Co.Ltd2. Equipment of Histopathological Lab, Contract No: 150/209/30/2010/2011, Date: 10/3/2010, Contract Amount: JD 8,950, Contractor:Alwafi Group for Marketing &Int'l Trade Co.Ltd3. Biomixer, Contract No: 283/293/30/2010/2011, Date: 12/6/2011, Contract Amount: JD 3,900, Contractor: Alwafi Group for Marketing &Int'l Trade Co.Ltd4. Corneal topography system, Contract No: 329/322/30/2010/2011, Date: 19/5/2011, Contract Amount: JD 21,755, Contractor: International Company for Medical Investment5. Microscope for Histopathological Lab, Contract No: 153/209/30/2010/2011, Date: 9/3/2011, Contract Amount: JD 9,200, Contractor: Unity Medical Supplies Est.6. Lap Equipment, Contract No: 479/4/30/2012, Date NA, Contract Amount: JD 7,200.000, Contractor: Unity Medical Supplies Est.					
Expected Results	Old technology to be updated.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			

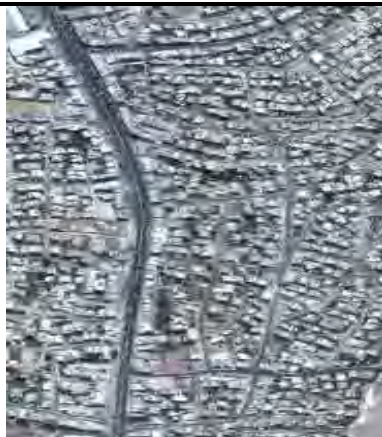
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	

Physical Progress	Status:	Date:			
Photo		Photo			
Financial Progress	Period: September 2013				
Breakdown of Cost (By component)		Original		Actual	
		JICA portion	GOJ portion	JICA portion	GOJ portion
Medical Equipment		175,000	0	44,440	50,560
Total		175,000	0	44,440	50,560

Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	75,000	0	39,363	35,637
2013	50,000	0	5,077	14,923
2014	50,000	0		
Total	175,000	0	44,440	50,560

Project No: 4615/026	Project Title: Hotel services for Hospitals					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	AbeerJamial Abu Lail					
Address	Hospitals and Health Centers					
Duration	On-going					
Total Cost (JD)	5,799,000					
Eligible Cost (JD)	579,900					
Non-Eligible Cost (JD)	5,219,100					
Objectives	Providing hotels services to hospitals and health centers including security infrastructure.					
Justifications	Improve the quality of services provided to include security, services and ration.					
Components	Equipment					
Expected Results	NA					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			

	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Equipment		579,900	0	0	200,000	
Others		0	5,219,100	0	2,800,000	
Total		579,900	5,219,100	0	3,000,000	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		200,000	1,800,000	0	2,000,000	
2013		229,900	2,069,100	0	1,000,000	
2014		150,000	1,350,000			
Total		579,900	5,219,100	0	3,000,000	

Project No: 4620/002	Project Title: Controlling Medicine Provision					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Yajoze					
Duration	On-going					
Total Cost (JD)	100,000					
Eligible Cost (JD)	10,000					
Non-Eligible Cost (JD)	90,000					
Objectives	Meet the needs of the Ministry.					
Justifications	Rationalizing consumption of medicines and consumables.					
Components	Insurance warehouses Tender in the area of Yajouz, north and south warehouses and insurance warehouse employees.					
Expected Results	Tender has been referral.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	The local purchase percentage of medicines (outside the central tenders) from the total of Ministry tenders	0.7%	0.55%	0.53%	0.53%	0.50%
		0.99%	0.55%			
	The Percentage of annual corrupted medicines, vaccines and serums	0.0013	0.00083	0.00083	0.00083	0.00083
		0.00083	0.00083			
	The number of times unavailability of Chronic diseases drugs (Diabetes, high blood pressure and High cholesterol) for more than one week during the year	12	2	3	3	2
		7	3			
	Percentage of generic medicines from the total purchasing medicines	60%	65%	65%	65%	65%
		55%	65%			
	Percentage of children	65.7%	65.7%	65.7%	66%	67%

	vaccines and serums to the total of vaccines and serums tenders	65.7%	65.7%			
	Percentage of medicine expenditures from the total of Ministry expenditures	11.5%			10%	
Physical Progress	Status:	Date:				
Photo		Photo				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Equipment		10,000	0	0	0	
Others		0	90,000	0	50,000	
Total		10,000	90,000	0	50,000	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		5,000	45,000	0	50,000	
2013		2,500	22,500	0	0	
2014		2,500	22,500			
Total		10,000	90,000	0	50,000	

Project No: 4615/008	Project Title: Expanding Al Iman Hospital					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Ajloun/Ajloun Governorate					
Duration	Started from 2013					
Total Cost (JD)	1,000,000					
Eligible Cost (JD)	1,000,000					
Non-Eligible Cost (JD)	0					
Objectives	Enhancing the health care services provided in Ajloun governorate.					
Justifications	Increasing number of beds to meet the increasing demand on health care. To go along with the recent development in medical technology.					
Components	Construction of additional building with.....floors to have extra....beds with all supporting services.					
Expected Results	Enhanced Health care services					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that	0	2	6	8	10

4615/008 - 1

	have at least one Pediatrician specialist	0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status:	Date:				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Consultant Services		0	0	0	0	
Building Construction		1,000,000	0	0	0	
Total		1,000,000	0	0	0	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		0	0	0	0	
2013		0	0	0	0	
2014		1,000,000	0			
Total		1,000,000	0	0	0	

Project No: 4615/011	Project Title: Tools and Medical Equipments and Spare Parts for Hospitals	
Sector	Health	
Implementing Agency	Ministry of Health	
POC	Abeer Jamial Abu Lail	
Address	All over the country	
Duration	On going	
Total Cost (JD)	3,750,000	
Eligible Cost (JD)	1,988,953	
Non-Eligible Cost (JD)	1,761,047	
Objectives	Improve the quality of health services and ensure its continuity and in accordance with international standards.	
Justifications	Provide new equipments and spare parts and replace old medical equipments. To go along with the recent development in medical technology.	
Components	Medical Equipments and spare parts. 1. Spare parts, Contract No: 369/2012, Date: NA, Contract Amount: JD 748.200, Contractor: Medical & Scientific alliance. 2. Spare parts, Contract No: 392/2012, Date: NA, Contract Amount: JD 2,750.000, Contractor: Medical & Scientific alliance. 3. Spare parts, Contract No: 57/2013, Date: NA, Contract Amount: JD 1,160.000, Contractor: Unity medical supplies est. 4. Spare parts, Contract No: 73/2013, Date: NA, Contract Amount: JD 600.000, Contractor: Unity medical supplies est. 5. Spare parts, Contract No: 52/2013, Date: NA, Contract Amount: JD 522.000, Contractor: Unity medical supplies est. 6. Spare parts, Contract No: 37/2013, Date: NA, Contract Amount: JD 800.000, Contractor: Unity medical supplies est. 7. Spare parts, Contract No: 50/2013, Date: NA, Contract Amount: JD 400.000, Contractor: Unity medical supplies est. 8. Room sterilization, Contract No: 338/2012, Date: NA, Contract Amount: JD 3,250.000, Contractor: The free workd for medical equipment. 9. Spare parts, Contract No: 487/2012, Date: NA, Contract Amount: JD 600.000, Contractor: Unity medical supplies est. 10. Spare parts, Contract No: 509/2012, Date: NA, Contract Amount: JD 750.000, Contractor: Unity medical supplies est. 11. Spare parts, Contract No: 190/2012, Date: NA, Contract Amount: JD 5,065000, Contractor: Unity medical supplies est. 12. Spare parts, Contract No: 183/2012, Date: NA, Contract Amount: JD 3,100.000, Contractor: Sadeq Nyef corporation.	

	13. Spare parts, Contract No: 467/2012, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading medical system Jordan est.
	14. Spare parts, Contract No: 491/2012, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading medical system Jordan est.
	15. Spare parts, Contract No: 479/2011, Date: NA, Contract Amount: JD 2,199.000, Contractor: Al-Wafi.
	16. Spare parts, Contract No: 441/2012, Date: NA, Contract Amount: JD 4,933.000, Contractor: Najeeb Maraqa contracting est.
	17. Spare parts, Contract No: 489/2012, Date: NA, Contract Amount: JD 685.560, Contractor: Najeeb Maraqa contracting est.
	18. Spare parts, Contract No: 464/2012, Date: NA, Contract Amount: JD 458.200, Contractor: Najeeb Maraqa contracting est.
	19. Spare parts, Contract No: 447/2012, Date: NA, Contract Amount: JD 284.200, Contractor: Najeeb Maraqa contracting est
	20. Spare parts, Contract No: 219/2012, Date: NA, Contract Amount: JD 15,798.388, Contractor: Najeeb Maraqa contracting est
	21. Bio-chemistry analyzer selectra E, Contract No: 2/2012/A/S, Date: NA, Contract Amount: JD 10,790.000, Contractor: Unity medical supplies est.
	22. Spare parts, Contract No: 363/2012, Date: NA, Contract Amount: JD 1,879.200, Contractor: Science & technology for trading est.
	23. Spare parts, Contract No: 106/2012, Date: NA, Contract Amount: JD 975.000, Contractor: Salbashian.
	24. Spare parts, Contract No: 304/2012, Date: NA, Contract Amount: JD 650.000, Contractor: Salbashian.
	25. Spare parts, Contract No: 375/2012, Date: NA, Contract Amount: JD 742.284, Contractor: Nabih Naulsi drug store.
	26. Spare parts, Contract No: 402/2012, Date: NA, Contract Amount: JD 232.000, Contractor: Nabih Naulsi drug store.
	27. Spare parts, Contract No: 400/2012, Date: NA, Contract Amount: JD 829.400, Contractor: Nabih Naulsi drug store.
	28. Spare parts, Contract No: 396/2012, Date: NA, Contract Amount: JD 421.080, Contractor: Nabih Naulsi drug store.
	29. Spare parts, Contract No: 378/2012, Date: NA, Contract Amount: JD 650.000, Contractor: Nabih Naulsi drug store.
	30. Suction machine, Contract No: 421/22/30/2012, Date: NA, Contract Amount: JD 11,700.000, Contractor: Unity medical supplies est.
	31. Spare parts, Contract No: 510/2012, Date: NA, Contract Amount: JD 4,520.000, Contractor: Unity Medical supplies est.
	32. Spare parts, Contract No: 520/2012, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading medical system Jordan est.
	33. Spare parts, Contract No: 395/2012, Date: NA, Contract Amount: JD 6,844.000, Contractor: Trading medical system Jordan est.
	34. Spare parts, Contract No: 410/2012, Date: NA, Contract Amount: JD 375.000, Contractor: Al-Wafi Group.
	35. Spare parts, Contract No: 420/2012, Date: NA, Contract Amount: JD 1,150.000, Contractor: Al-Wafi Group.
	36. Laboratory work station, Laboratory polishing machine, Contract No:

	344/37/30/2011, Date: NA, Contract Amount: JD 3,400.000, Contractor: Madina dental supplies.
37.	Spare parts, Contract No: 272/2012, Date: NA, Contract Amount: JD 3,474.200, Contractor: Doaa Trading Est.
38.	Spare parts, Contract No: 429/2012, Date: NA, Contract Amount: JD 469.800, Contractor: Nabih Nabulsi drug stores.
39.	Spare parts, Contract No: 444/2012, Date: NA, Contract Amount: JD 1,426.800, Contractor: Nabih Nabulsi drug stores.
40.	Spare parts, Contract No: 430/2012, Date: NA, Contract Amount: JD 469.800, Contractor: Nabih Nabulsi drug stores.
41.	Spare parts, Contract No: 508/2012, Date: NA, Contract Amount: JD 685.560, Contractor: Nabih Nabulsi drug stores.
42.	Spare parts, Contract No: 453/2012, Date: NA, Contract Amount: JD 1,055.600, Contractor: Nabih Nabulsi drug stores.
43.	General Equipment, Contract No: 635/245/30/2011/2012, Date: NA, Contract Amount: JD 30,694.000, Contractor: World medical supplies.
44.	Repair & Maintenance, Contract No: 370/2012, Date: NA, Contract Amount: JD 980.000, Contractor: Fast solution.
45.	Spare parts, Contract No: 484/2012, Date: NA, Contract Amount: JD 435.800, Contractor: Unity medical supplies.
46.	Spare parts, Contract No: 437/2012, Date: NA, Contract Amount: JD 500.000, Contractor: Unity medical supplies.
47.	Spare parts, Contract No: 306/2012, Date: NA, Contract Amount: JD 1,640.000, Contractor: Derhally.
48.	Spare parts, Contract No: 452/2012, Date: NA, Contract Amount: JD 835.200, Contractor: Golden Store.
49.	Ente Equipment, Contract No: 425/36/30/2011/2012, Date: NA, Contract Amount: JD 33,999.000, Contractor: Al-Wafi Group.
50.	Medical furniture, Contract No: 938/269/30/2011, Date: NA, Contract Amount: JD 9,172.000, Contractor: Trans Medical int'l co.
51.	Surgical microscope, Contract No: 468/304/30/2010/2011, Date: NA, Contract Amount: JD 38,429.000, Contractor: Al-Amin medical industries & Supplies Co.
52.	Spare parts, Contract No: 251/2012, Date: NA, Contract Amount: JD 850.000, Contractor: Al- Barej.
53.	Spare parts, Contract No: 227/2012, Date: NA, Contract Amount: JD 910.000, Contractor: Al-kwader for medical supplies.
54.	Spare parts, Contract No: 426/2012, Date: NA, Contract Amount: JD 1,334.000, Contractor: Lama Trading Agency.
55.	Spare parts, Contract No: 340/2012, Date: NA, Contract Amount: JD 870.000, Contractor: Lama Trading Agency.
56.	Spare parts, Contract No: 137/2012, Date: NA, Contract Amount: JD 3,451.000, Contractor: Lama Trading Agency.
57.	Spare parts, Contract No: 361/2012, Date: NA, Contract Amount: JD 870.000, Contractor: Lama Trading Agency.
58.	Dental Equipment, Contract No: 338/281/30/2010/2011, Date: NA, Contract Amount: JD 22,950.000, Contractor: Arab Medical & Scientific Alliance.

	59. Spare parts, Contract No: 10/2013, Date: NA, Contract Amount: JD 928.000, Contractor: Science & Development Co.
	60. Spare parts, Contract No: 90/2013, Date: NA, Contract Amount: JD 4,989.160, Contractor: Golden Store.
	61. Spare parts, Contract No: 360/2012, Date: NA, Contract Amount: JD 4,605.200, Contractor: Scientific & Medical Supplies Co.
	62. Spare parts, Contract No: 470/2012, Date: NA, Contract Amount: JD 440.800, Contractor: Scientific & Medical Supplies Co.
	63. Spare parts, Contract No: 424/2012, Date: NA, Contract Amount: JD 585.684, Contractor: Scientific & Medical Supplies Co.
	64. Spare parts, Contract No: 236/2012, Date: NA, Contract Amount: JD 6,815.000, Contractor: Al – Faisaliaha Medical System.
	65. Spare parts, Contract No: 494/2012, Date: NA, Contract Amount: JD 390.000, Contractor: Al-Wafi Group.
	66. Spare parts, Contract No: 31/2012, Date: NA, Contract Amount: JD 1,250.000, Contractor: Al-Wafi Group.
	67. Spare parts, Contract No: 413/2012, Date: NA, Contract Amount: JD 3,000.000, Contractor: Al-Wafi Group.
	68. Dental Equipment, Contract No: 170/442/30/2007/2008, Date: NA, Contract Amount: JD 11,640.000, Contractor: Madina Dental Supplies.
	69. Ophthalmic Unit, Contract No: 328/322/30/2010/2011, Date: NA, Contract Amount: JD 109,442.000, Contractor: Al-Wafi Group.
	70. Spare parts, Contract No: 2/2012/AS, Date: NA, Contract Amount: JD 7,322.000, Contractor: leen Gene for Medical Electronic Supplies.
	71. Spare parts, Contract No: 146/2013, Date: NA, Contract Amount: JD 257.520, Contractor: Jitico for Medical Supplies.
	72. Spare parts, Contract No: 17/2013, Date: NA, Contract Amount: JD 4,973.094, Contractor: Jitico for Medical Supplies.
	73. Spare parts, Contract No: 16/2013, Date: NA, Contract Amount: JD 4,670.450, Contractor: Jitico for Medical Supplies.
	74. Spare parts, Contract No: 46/2013, Date: NA, Contract Amount: JD 4,106.400, Contractor: Nabih Nabulsi Drugstores.
	75. Spare parts, Contract No: 522/2012, Date: NA, Contract Amount: JD 3,758.400, Contractor: Nabih Nabulsi Drugstores.
	76. Spare parts, Contract No: 11/2013, Date: NA, Contract Amount: JD 3,259.660, Contractor: Medical Equipment & Maintance.
	77. Spare parts, Contract No: 9/2013, Date: NA, Contract Amount: JD 4,990.000, Contractor: Medical Equipment & Maintance.
	78. Spare parts, Contract No: 128/2011, Date: NA, Contract Amount: JD 15,650.000, Contractor: Unimed Unity Medical Supplies Est.
	79. Spare parts, Contract No: 470/2011, Date: NA, Contract Amount: JD 4,756.000, Contractor: Medical Equipment & Maintance.
	80. Spare parts, Contract No: 152/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical systems Jordan Est.
	81. Spare parts, Contract No: 170/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical systems Jordan Est.
	82. Spare parts, Contract No: 18/2013, Date: NA, Contract Amount: JD

	3,594.782, Contractor: Elite Group for medical Equipment.
83.	Spare parts, Contract No: 7/2013, Date: NA, Contract Amount: JD 2,582.540, Contractor: Elite Group for medical Equipment.
84.	Spare parts, Contract No: 15/2013, Date: NA, Contract Amount: JD 1,499.880, Contractor: Elite Group for medical Equipment.
85.	Spare parts, Contract No: 211/2013, Date: NA, Contract Amount: JD 696.000, Contractor: Trading Medical System.
86.	Spare parts, Contract No: 209/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical System.
87.	Spare parts, Contract No: 221/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical System.
88.	Spare parts, Contract No: 167/2012, Date: NA, Contract Amount: JD 860.720, Contractor: Arab Regions Trading Co.
89.	Colonoscope, Contract No: 143/2013, Date: NA, Contract Amount: JD 2,365.000, Contractor: Al-Kindi Drug Store.
90.	Spare parts, Contract No: 59/2013, Date: NA, Contract Amount: JD 1,930.000, Contractor: Prime Medical & Scientific Supplies.
91.	Spare parts, Contract No: 244/2012, Date: NA, Contract Amount: JD 941.920, Contractor: Medboun Electronics.
92.	Spare parts, Contract No: 136/2013, Date: NA, Contract Amount: JD 359.600, Contractor: Ideal Modern Systems.
93.	Spare parts, Contract No: 30/2013, Date: NA, Contract Amount: JD 2,088.000, Contractor: Ideal Modern Systems.
94.	Spare parts, Contract No: 32/2013, Date: NA, Contract Amount: JD 417.600, Contractor: Ideal Modern Systems.
95.	Spare parts, Contract No: 167/2013, Date: NA, Contract Amount: JD 823.600, Contractor: Doaa Trading Est.
96.	Spare parts, Contract No: 66/2012, Date: NA, Contract Amount: JD 598.560, Contractor: Koubaitary Trading Co.
97.	Spare parts, Contract No: 52/2011, Date: NA, Contract Amount: JD 924.000, Contractor: Al – Munwer.
98.	Spare parts, Contract No: 417/2012, Date: NA, Contract Amount: JD 1,500.000, Contractor: Al-Zawya Medical Equipment.
99.	Spare parts, Contract No: 80/2013, Date: NA, Contract Amount: JD 600.000, Contractor: Medical & Scientific Alliance.
100.	Spare parts, Contract No: 55/2013, Date: NA, Contract Amount: JD 835.200, Contractor: Medical & Scientific Alliance.
101.	Spare parts, Contract No: 47/2013, Date: NA, Contract Amount: JD 1,763.200, Contractor: Medical & Scientific Alliance.
102.	Spare parts, Contract No: 164/2013, Date: NA, Contract Amount: JD 4,323.900, Contractor: Lama Trading Agency.
103.	Spare parts, Contract No: 163/2013, Date: NA, Contract Amount: JD 4,350.000, Contractor: Lama trading Agency.
104.	Ophthalmic laser photocoagulator, Contract No: 859/123/30//2009, Date: NA, Contract Amount: JD 54,640.000, Contractor: Al-Amin Medical industries & Supplies Co.
105.	Spare parts, Contract No: 51/2013, Date: NA, Contract Amount: JD

	8,999.9760, Contractor: Al-Amin Medical industries & Supplies Co.
	106. Maintenance for CT scanner equipment, Contract No: 2/2011, Date: NA, Contract Amount: JD 216,000.000, Contractor: Al-Faisaiah Medical Systems Ltd Co.
	107. Spare parts, Contract No: 61/2013, Date: NA, Contract Amount: JD 11,570.000, Contractor: Salbishian Co.
	108. Spare parts, Contract No: 48/2013, Date: NA, Contract Amount: JD 580.000, Contractor: Doaa Trading Est.
	109. Spare parts, Contract No: 472/2012, Date: NA, Contract Amount: JD 603.200, Contractor: Doaa Trading Est.
	110. Adult Cysocoped for Ureterscope, Contract No: 71/321/30/2010/2011, Date: NA, Contract Amount: JD 136,347.000, Contractor: Al-Wafi Group.
	111. Spare parts Supply install O2 network, Contract No: 389/2012, Date: NA, Contract Amount: JD 510.400, Contractor: Sharawi Engineering Supplies Co.
	112. Spare parts Supply install O2 network, Contract No: 432/2012, Date: NA, Contract Amount: JD 2,500.000, Contractor: Sharawi Engineering Supplies Co .
	113. Spare Lamps for medical equipment, Contract No: 128/2013, Date: NA, Contract Amount: JD 4,999.745, Contractor: Golden Store.
	114. Caprogragh Monitor, Contract No: 714/34/30/2011/2012, Date: NA, Contract Amount: JD 15,660.000, Contractor: Elite Group Co.
	115. Medical Equipment Exam light Mobile, Contract No: 619/86/2011/2012, Date: NA, Contract Amount: JD 26,650.000, Contractor: Unity Medical Supplies Est.
	116. Spare parts, Contract No: 1/2013, Date: NA, Contract Amount: JD 3,310.000, Contractor: Albarghothy and his brother Co.
	117. Spare parts, Contract No: 407/2012, Date: NA, Contract Amount: JD 260.000, Contractor: Albarghothy and his brother Co.
	118. Spare parts, Contract No: 2/2013, Date: NA, Contract Amount: JD 1,372.000, Contractor: Albarghothy and his brother Co.
	119. Spare parts, Contract No: 3/2013, Date: NA, Contract Amount: JD 6,726.000, Contractor: Albarghothy and his brother Co.
	120. Spare parts, Contract No: 222/2013, Date: NA, Contract Amount: JD 4,408.000, Contractor: Arab Medical & Scientific alliance.
	121. Spare parts, Contract No: 84/2013, Date: NA, Contract Amount: JD 2,270.700, Contractor: Arab Medical & Scientific alliance.
	122. Spare parts, Contract No: 220/2013, Date: NA, Contract Amount: JD 248.820, Contractor: Arab Medical & Scientific alliance.
	123. Spare parts, Contract No: 231/2013, Date: NA, Contract Amount: JD 750.000, Contractor: Arab Medical & Scientific alliance.
	124. Spare parts, Contract No: 154/2013, Date: NA, Contract Amount: JD 4,483.400, Contractor: Arab Medical & Scientific alliance.
	125. Spare parts, Contract No: 242/2013, Date: NA, Contract Amount: JD 986.000, Contractor: Arab Medical & Scientific alliance.
	126. Spare parts, Contract No: 34/2013, Date: NA, Contract Amount: JD 2,320.000, Contractor: Ideal Modern system est.

	127. Spare parts, Contract No: 162/2013, Date: NA, Contract Amount: JD 261.000, Contractor: Ideal Modern system est.
	128. Spare parts, Contract No: 113/2013, Date: NA, Contract Amount: JD 464.000, Contractor: Ideal Modern system est.
	129. Spare parts, Contract No: 190/2013, Date: NA, Contract Amount: JD 1,990.000, Contractor: Selbshain Trading Co.
	130. Spare parts, Contract No: 219/2013, Date: NA, Contract Amount: JD 995.000, Contractor: Selbshain Trading Co.
	131. Spare parts, Contract No: 189/2013, Date: NA, Contract Amount: JD 14,150.000, Contractor: Unity Medical Supplies Est.
	132. Spare parts, Contract No: 240/2013, Date: NA, Contract Amount: JD 850.000, Contractor: Unity Medical Supplies Est.
	133. Spare parts, Contract No: 191/2013, Date: NA, Contract Amount: JD 270.000, Contractor: Unity Medical Supplies Est.
	134. Spare parts, Contract No: 269/2013, Date: NA, Contract Amount: JD 4,785.000, Contractor: Trading Medical System Jordan Est.
	135. Spare parts, Contract No: 273/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical system Jordan est.
	136. Spare parts, Contract No: 293/2013, Date: NA, Contract Amount: JD 3,422.000, Contractor: Trading Medical system Jordan est.
	137. Spare parts for Revers osmosis Membranes, Contract No: 207/2013, Date: NA, Contract Amount: JD 295.000, Contractor: Orient Water Treatment Est.
	138. Spare parts for Revers osmosis Membranes, Contract No: 291/2013, Date: NA, Contract Amount: JD 585.000, Contractor: Orient Water Treatment Est.
	139. Spare parts, Contract No: 244/2013, Date: NA, Contract Amount: JD 682.080, Contractor: Muna alzaben Drug Store.
	140. Spare parts, Contract No: 254/2013, Date: NA, Contract Amount: JD 284.200, Contractor: Muna alzaben Drug Store.
	141. Spare parts, Contract No: 239/2013, Date: NA, Contract Amount: JD 464.080, Contractor: Muna alzaben Drug Store.
	142. Spare parts, Contract No: 182/2013, Date: NA, Contract Amount: JD 1,127.520, Contractor: Al Yamama Co for health & environment Project.
	143. Spare parts, Contract No: 126/2013, Date: NA, Contract Amount: JD 378,110, Contractor: Al Yamama Co for health & environment Project.
	144. Spare parts, Contract No: 133/2013, Date: NA, Contract Amount: JD 367,186, Contractor: Al Yamama Co for health & environment Project.
	145. Spare parts, Contract No: 116/2013, Date: NA, Contract Amount: JD 1,491.760, Contractor: Al Yamama Co for health & environment Project.
	146. Spare parts, Contract No: 104/2013, Date: NA, Contract Amount: JD 1,137.728, Contractor: Al Yamama Co for health & environment Project.
	147. Spare parts, Contract No: 503/2013, Date: NA, Contract Amount: JD 440.997, Contractor: Al Yamama Co for health & environment Project.
	148. Spare parts, Contract No: 124/2013, Date: NA, Contract Amount: JD 715.720, Contractor: Al Yamama Co for health & environment Project.
	149. Spare parts, Contract No: 115/2013, Date: NA, Contract Amount: JD 825.108, Contractor: Al Yamama Co for health & environment Project.

	150. Spare parts, Contract No: 72/2013, Date: NA, Contract Amount: JD 470.000, Contractor: Unity Medical Supplies Est.
	151. Spare parts, Contract No: 193/2013, Date: NA, Contract Amount: JD 580.000, Contractor: Unity Medical Supplies Est.
	152. Spare parts, Contract No: 24/2013, Date: NA, Contract Amount: JD 500.000, Contractor: Unity Medical Supplies Est.
	153. Spare parts, Contract No: 435/2012, Date: NA, Contract Amount: JD 195.000, Contractor: Unity Medical Supplies Est.
	154. Spare parts, Contract No: 196/2013, Date: NA, Contract Amount: JD 1,380.400, Contractor: Nabih Nabulsi Drug Store.
	155. Spare parts, Contract No: 270/2013, Date: NA, Contract Amount: JD 728.816, Contractor: Nabih Nabulsi Drug Store.
	156. Spare parts, Contract No: 266/2013, Date: NA, Contract Amount: JD 453.873, Contractor: Nabih Nabulsi Drug Store.
	157. Spare parts, Contract No: 258/2013, Date: NA, Contract Amount: JD 10,451.600, Contractor: Nabih Nabulsi Drug Store.
	158. Spare parts, Contract No: 203/2013, Date: NA, Contract Amount: JD 667.000, Contractor: Nabih Nabulsi Drug Store.
	159. Spare parts, Contract No: 267/2013, Date: NA, Contract Amount: JD 4,650.672, Contractor: JITCO for medical supplies.
	160. Spare parts, Contract No: 212/2013, Date: NA, Contract Amount: JD 795.250, Contractor: JITCO for medical supplies.
	161. Spare parts, Contract No: 223/2013, Date: NA, Contract Amount: JD 203.000, Contractor: JITCO for medical supplies.
	162. Ultrasonic cleaner, Contract No: 3/2013/AS, Date: NA, Contract Amount: JD 5,400.752, Contractor: Alsarwat medical supplies & Trading.
	163. Air sterilizer, Contract No: 656/25/30/2011//2012, Date: NA, Contract Amount: JD 7,743.000, Contractor: Elite Group for Medical Equipment investment.
	164. Spare parts, Contract No: 77/2013, Date: NA, Contract Amount: JD 754.000, Contractor: World Medical Supplies.
	165. Spare parts, Contract No: 279/2013, Date: NA, Contract Amount: JD 1,447.680, Contractor: World Medical Supplies.
	166. Spare parts, Contract No: 75/2013, Date: NA, Contract Amount: JD 452.400, Contractor: World Medical Supplies.
	167. Tym[anometr, Contract No: 259/36/30/2011/2012, Date: NA, Contract Amount: JD 5,000.000, Contractor: Al- Amin Medical Idustries and supplies Co..
	168. Maintenance fopr X-ray flouros Copy, Contract No: 198/2013, Date: NA, Contract Amount: JD 2,750.000, Contractor: Trading Medical systems Jordan.
	169. Spare parts, Contract No: 336/2013, Date: NA, Contract Amount: JD 2,398.010, Contractor: JITICO.
	170. Spare parts, Contract No: 83/2013, Date: NA, Contract Amount: JD 1,034.000, Contractor: Osama Fadel al-Deen Est..
	171. Spare parts, Contract No: 130/2013, Date: NA, Contract Amount: JD 1,695.000, Contractor: Al-Monfareda for Lighting.
	172. Spare parts, Contract No: 161/2013, Date: NA, Contract Amount: JD



	2,262.000, Contractor: Jordan Medicare Corp.
	173. Spare parts, Contract No: 621/171/30/2012, Date: NA, Contract Amount: JD 20,050.000, Contractor: Al-sarwat medical supplies & trading.
	174. Spare parts, Contract No: 297/2012, Date: NA, Contract Amount: JD 406.000, Contractor: Medical Equipment & Maintenance Co.
	175. Spare parts, Contract No: 63/2013, Date: NA, Contract Amount: JD 1,170.000, Contractor: Sharawi Engineering Supplies Co.
	176. Spare parts, Contract No: 519/2013, Date: NA, Contract Amount: JD 348.000, Contractor: Sharawi Engineering Supplies Co.
	177. Spare parts, Contract No: 29/2013, Date: NA, Contract Amount: JD 310.000, Contractor: Sharawi Engineering Supplies Co.
	178. Medical Air plant / Central voume motor / Medical Compressor, Contract No: 495/2012, Date: NA, Contract Amount: JD 7,540.000, Contractor: Sharawi Engineering Supplies Co.
	179. Medical Air plant / Central voume motor / Medical Compressor, Contract No: 38/2013, Date: NA, Contract Amount: JD 412.960, Contractor: Sharawi Engineering Supplies Co.
	180. Medical Air plant / Central voume motor / Medical Compressor, Contract No: 111/2013, Date: NA, Contract Amount: JD 1,102.000, Contractor: Sharawi Engineering Supplies Co.
	181. Spare parts, Contract No: 216/2013, Date: NA, Contract Amount: JD 1,084.043, Contractor: Al-Yamama Co. for health & environmental projects.
	182. Spare parts, Contract No: 182/2013, Date: NA, Contract Amount: JD 1,127.520, Contractor: Al-Yamama Co. for health & environmental projects.
	183. Spare parts, Contract No: 85/2013, Date: NA, Contract Amount: JD 1,299.200 Contractor: Al-Yamama Co. for health & environmental projects.
	184. Spare parts, Contract No: 104/2013, Date: NA, Contract Amount: JD 1,137.728, Contractor: Al-Yamama Co. for health & environmental projects.
	185. Spare parts, Contract No: 97/2013, Date: NA, Contract Amount: JD 2,108.300, Contractor: Golden Store.
	186. Spare parts, Contract No: 135/2013, Date: NA, Contract Amount: JD 4,358.700, Contractor: Golden Store.
	187. Otto Acoustic Emission, Contract No: 137/310/30/2010/2012, Date: NA, Contract Amount: JD 113,295.000, Contractor: Tamer Corporation for Medical Supplies.
	188. Spare parts for patient Monitor, Contract No: 22/2013, Date: NA, Contract Amount: JD 1,600.000, Contractor: Asia for Medical Equipment.
	189. Resuscitation Bag Adult/ Resuscitation Bag infant/ Resuscitation Bag Pediatric, Contract No: 45/2012/AS, Date: NA, Contract Amount: JD 2,500.000, Contractor: Alsarwat Medical Supplies & trading.
	190. Resuscitation Bag Adult/ Resuscitation Bag infant/ Resuscitation Bag Pediatric, Contract No: 46/2012/AS, Date: NA, Contract Amount: JD 2,500.000, Contractor: Alsarwat Medical Supplies & trading.
	191. Resuscitation Bag Adult/ Resuscitation Bag infant/ Resuscitation Bag

	<p>Pediatric, Contract No: 47/2012/AS, Date: NA, Contract Amount: JD 2,500.000, Contractor: Alsarwat Medical Supplies & trading.</p> <p>192. Spare parts, Contract No: 228/2013, Date: NA, Contract Amount: JD 991.800, Contractor: Arab Medical and science Alliance.</p> <p>193. Spare parts, Contract No: 201/2013, Date: NA, Contract Amount: JD 991.800, Contractor: Arab Medical and science Alliance.</p> <p>194. Spare parts, Contract No: 226/2013, Date: NA, Contract Amount: JD 4,408.000, Contractor: Arab Medical and science Alliance.</p> <p>195. Spare parts, Contract No: 79/2013, Date: NA, Contract Amount: JD 3,600.000, Contractor: Arab Medical and science Alliance.</p> <p>196. Spare parts, Contract No: 4/2013, Date: NA, Contract Amount: JD 4,231.680, Contractor: Arab Medical and science Alliance.</p> <p>197. Spare parts, Contract No: 227/2013, Date: NA, Contract Amount: JD 2,528.800, Contractor: Arab Medical and science Alliance.</p> <p>198. Spare parts, Contract No: 199/2013, Date: NA, Contract Amount: JD 551.000, Contractor: Al-Wafi Group.</p> <p>199. Spare parts, Contract No: 109/2013, Date: NA, Contract Amount: JD 1,000.000, Contractor: Al-Wafi Group.</p> <p>200. Spare parts, Contract No: 150/2013, Date: NA, Contract Amount: JD 660.000, Contractor: Al-Wafi Group.</p> <p>201. Spare parts, Contract No: 108/2013, Date: NA, Contract Amount: JD 3,800.000, Contractor: Al-Wafi Group.</p> <p>202. Spare parts, Contract No: 253/2013, Date: NA, Contract Amount: JD 306.000, Contractor: Al-Wafi Group.</p> <p>203. Spare parts, Contract No: 224/2013, Date: NA, Contract Amount: JD 952.000, Contractor: Al-Wafi Group.</p> <p>204. Spare parts, Contract No: 185/2013, Date: NA, Contract Amount: JD 603.000, Contractor: Al-Wafi Group.</p> <p>205. Spare parts, Contract No: 235/2013, Date: NA, Contract Amount: JD 784.000, Contractor: Al-Wafi Group.</p> <p>206. Cryo Surgical Unit & Fetal Heart Detector, Contract No: 665/35/30/2011/2012, Date: NA, Contract Amount: JD 2,512.400, Contractor: Jordan Medicare Corp.</p> <p>207. Middle-Ear Analyzer, Contract No: 772/309/30/2011/2012, Date: NA, Contract Amount: JD 11,594.000, Contractor: Scientific & Medical Supplies Co.</p> <p>208. Spare Parts, Contract No: 311/2013, Date: NA, Contract Amount: JD 250.000, Contractor: Unity Medical supplies Est.</p> <p>209. Spare Parts, Contract No: 181/2013, Date: NA, Contract Amount: JD 4,600.000, Contractor: Unity Medical supplies Est.</p> <p>210. Spare Parts, Contract No: 278/2013, Date: NA, Contract Amount: JD 5,100.000, Contractor: Medical Equipment & Maintenance Co.</p> <p>211. Spare Parts, Contract No: 44/2013, Date: NA, Contract Amount: JD 1,300.000, Contractor: Al-Wafi Group.</p> <p>212. Spare Parts, Contract No: 187/2013, Date: NA, Contract Amount: JD 2,856.000, Contractor: Al-Wafi Group.</p> <p>213. Spare Parts, Contract No: 486/20123, Date: NA, Contract Amount: JD 1,150.000, Contractor: Al-Wafi Group.</p>
--	--



	<p>214. Spare Parts, Contract No: 511/2013, Date: NA, Contract Amount: JD 810.000, Contractor: Al-Wafi Group.</p> <p>215. Spare Parts, Contract No: 265/2013, Date: NA, Contract Amount: JD 999.000, Contractor: Nabih Nabulis Drugs Store.</p> <p>216. Spare Parts, Contract No: 522/2012, Date: NA, Contract Amount: JD 3,758.400, Contractor: Nabih Nabulis Drugs Store.</p> <p>217. Spare Parts,</p> <p>218. Contract No: 202/2013, Date: NA, Contract Amount: JD 1,296.300, Contractor: Nabih Nabulis Drugs Store.</p> <p>219. Spare Parts, Contract No: 173/2013, Date: NA, Contract Amount: JD 1.229.600, Contractor: Nabih Nabulis Drugs Store.</p> <p>220. Spare Parts, Contract No: 247/2013, Date: NA, Contract Amount: JD 19,995.500, Contractor: Nabih Nabulis Drugs Store.</p> <p>221. Pulse Oximeter, Contract No: 561/243/30/2011/2012, Date: NA, Contract Amount: JD 9,146.000, Contractor: Technomedies.</p> <p>222. Vertical steam sterilizer, Contract No.: 903/39/30/2011, Date: NA, Contract Amount: JD 6,200.000, Contractor: Prime medical & scientific supplies.</p> <p>223. Electro surgical Unit, Contract No.: 655/25/30/2011/2012, Date: NA, Contract Amount: JD 19,440.000, Contractor: Unity medical supplies est.</p> <p>224. Electric obstetric vacuum extractor, Contract No.: 667/35/30/2011/2012, Date: NA, Contract Amount: JD 2,900.000, Contractor: Unity medical supplies est.</p>					
Expected Results	Enhanced Health care services.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			

	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			
	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status:	Date:				
Financial Progress		Period: September 2013				
Breakdown of Cost (By component)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
Medical Equipment		1,988,953	0	946,364	488,953	
Furniture		0	0	6,825	0	
Others		0	1,761,047	0	1,049,605	
Total		1,988,953	1,761,047	953,189	1,538,558	
Breakdown of Cost (By Annual)		Original		Actual		
		JICA portion	GOJ portion	JICA portion	GOJ portion	
2012		488,953	511,047	0	1,000,000	
2013		750,000	750,000	953,189	538,558	
2014		750,000	500,000			
Total		1,988,953	1,761,047	953,189	1,538,558	







Project No: 4615/033	Project Title: Establishing of Al Tafila Hospital					
Sector	Health					
Implementing Agency	Ministry of Health					
POC	Abeer Jamial Abu Lail					
Address	Al Tafila /Tafila Governorate					
Duration	Start on 2013					
Total Cost (JD)	2,150,000					
Eligible Cost (JD)	2,150,000					
Non-Eligible Cost (JD)	0					
Objectives	Enhancing the health care services provided to Al Tafila governorate.					
Justifications	Improve the quality of health services and ensure its continuity and in accordance with international standards					
Components	Construction of new hospital to serve people in Tafila Governorate					
Expected Results	Enhanced Health care services					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Occupancy percentage in the Ministry hospitals	69%	68%	70%	71%	72%
		66.8%	69%			
	The rate of patient's accommodation in ministry hospitals (day)	3.1	3.1	3.0	3.0	2.9
		3.1	3.1			
	Number of accredited hospitals from the HCAC	6	7	12	14	14
		4	7			
	The rate of infection in ministry hospitals	7%	6%	5%	4%	4%
		8%	5.5%			
	Number of hospitals that kidney dialysis units regularly working (3) shifts	3/30	4/30	5/30	6/30	7/30
		2/30	5/30			
	Number of hospitals that have at least one specialist in emergency medicine	10	4	5	6	7
		2	4			

	Number of hospital that have at least one Pediatrician specialist	0	2	6	8	10
		0	4			
	Percentage of Children beds to the total of hospital beds	18%	15%	15%	15%	15%
		17.7%	15%			
	Number of beds in hospital	4,592			5,822	
Physical Progress	Status:	Date: 23/9/2013				
						
Construction site for Al Tafila Hospital Date: 23/9/2013		Construction site for Al Tafila Hospital Date: 23/9/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Consultant Services	0	0	0	0		
Building Construction	2,150,000	0	0	0		
Total	2,150,000	0	0	0		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	0	0	0	0		
2013	150,000	0	0	0		
2014	2,000,000	0				
Total	2,150,000	0	0	0		

Project No: 4705/001	Project Title: Project Management Program for Persons with Disabilities					
Sector	Social					
Implementing Agency	Ministry of Social Development					
POC	Awad Smeerat					
Address	All Governorates					
Duration	On-going					
Total Cost (JD)	5,861,000					
Eligible Cost (JD)	152,000					
Non-Eligible Cost (JD)	5,709,000					
Objectives	Provide buildings, infrastructure and the necessary furniture for the care centers and transportation.					
Justifications	Establishing new buildings, expansion and maintenance the old buildings and equipping the new and old buildings, provide transportation for people with special needs.					
Components	Furnishing, establishing, equipping and purchase buses for the following centers: Tafila Center (Maintenance + buses + complete the establishment) Comprehensive Petra Center (Maintenance + processing + buses) Comprehensive Aqaba Center (buses + maintenance) Comprehensive Blue Center (buses + maintenance) Comprehensive Ajloun Center for Special Education (Establishment) Center for Persons with Disabilities / Ain Al-Basha (establishment) Disability centers at the level of the kingdom (Maintenance)					
Expected Results	Improve providing services to people with special needs and finding suitable buildings to provide this service.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of self-reliant handicapped persons after physical rehabilitation	1,795	1,972	2,000	2,100	2,200
		848	1,750			
	Number of handicapped Who have been vocationally rehabilitated for labour market	303	333	350	400	450
		272	314			

	Number of beneficiaries from the handicapped diagnoses centers	1,664	1,704	1,800	1,900	2,000
		2,281	1,685			
Physical Progress	Status:	Date:				
						
Location: Accommodation Center (Jarash) Description: Bed room for disabled persons Date:3/2/2013		Location: Accommodation Center (Jarash) Description: Crack in a ceiling of corridor Date:3/2/2013				
Financial Progress	Period: September 2013					
Breakdown of Cost (By component)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
Building Construction	102,000	0	0	42,000		
Equipment and Furniture	50,000	0	0	20,000		
Others	0	5,709,000	0	2,987,976		
Total	152,000	5,709,000	0	3,049,976		
Breakdown of Cost (By Annual)	Original		Actual			
	JICA portion	GOJ portion	JICA portion	GOJ portion		
2012	62,000	1,496,000	0	1,558,000		
2013	45,000	1,896,000	0	1,491,976		
2014	45,000	2,317,000				
Total	152,000	5,709,000	0	3,049,976		

Project No: 4705/002	Project Title: Establishing Al-Tafila Shilters for People in Special needs					
Sector	Social					
Implementing Agency	Ministry of Social Development					
POC	Awad Smeerat					
Address	Tafila					
Duration	On-going					
Total Cost (JD)	520,000					
Eligible Cost (JD)	520,000					
Non-Eligible Cost (JD)	0					
Objectives	Provide buildings, infrastructure and the necessary furniture for the care centers and transportation.					
Justifications	Construction and maintenance works for buildings and equipping building and provide transportation for people with special needs.					
Components	Construction and maintenance for Al-Tafila Center.					
Expected Results	Improve providing services to people with special needs and finding suitable buildings to provide this service.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of self-reliant handicapped persons after physical rehabilitation	1,795	1,972	2,000	2,100	2,200
		848	1,750			
	Number of handicapped Who have been vocationally rehabilitated for labour market	303	333	350	400	450
		272	314			
	Number of beneficiaries from the handicapped diagnoses centers	1,664	1,704	1,800	1,900	2,000
		2,281	1,685			

Physical Progress	Status: Completed	Date: 23/9/2013
		
Location: Tafila Centre for Handicapped Persons Date: 23/9/2013	Location: Interior, Tafila Centre for Handicapped Persons Date: 23/9/2013	
		
Location: Bed room for female, Tafila Centre for Handicapped Persons Date: 23/9/2013	Location: Bed room for male, Tafila Centre for Handicapped Persons Date: 23/9/2013	
		
Location: Classroom with inappropriate furniture,	Location: Training room with a lack of furniture,	

Tafila Centre for Handicapped Persons Date: 23/9/2013		Tafila Centre for Handicapped Persons Date: 23/9/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	520,000	0	0	0
Others	0	0	0	0
Total	520,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	160,000	0	0	0
2014	360,000	0		
Total	520,000	0	0	0

rProject No: 4705/011	Project Title: Establishing a handicapped center in Ain El-Basha					
Sector	Social					
Implementing Agency	Ministry of Social Development					
POC	Awad Smeerat					
Address	Ain El-Basha /Al Balqa Govenerate					
Duration	Start on 2013					
Total Cost (JD)	150,000					
Eligible Cost (JD)	150,000					
Non-Eligible Cost (JD)	0					
Objectives	Provide buildings, infrastructure and the necessary furniture for the care centers and transportation.					
Justifications	Establishing new buildings, expansion and maintenance the old buildings and equipping the new and old buildings, provide transportation for people with special needs.					
Components	Construction new Center for Persons with Disabilities.					
Expected Results	Improve providing services to people with special needs and finding suitable buildings to provide this service.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of self-reliant handicapped persons after physical rehabilitation	1,795	1,972	2,000	2,100	2,200
		848	1,750			
	Number of handicapped Who have been vocationally rehabilitated for labour market	303	333	350	400	450
		272	314			
	Number of beneficiaries from the handicapped diagnoses centers	1,664	1,704	1,800	1,900	2,000
		2,281	1,685			
Physical Progress	Status:	Date:				
		Photo at completion				



		Photo at completion		
Financial Progress		Period: September 2013		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	150,000	0	0	0
Others	0	0	0	0
Total	150,000	0	0	0
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	0	0	0	0
2013	0	0	0	0
2014	150,000	0		
Total	150,000	0	0	0


Project No: 4705/018	Project Title: Establishing Petra comprehensive center					
Sector	Social					
Implementing Agency	Ministry of Social Development					
POC	Awad Smeerat					
Address	Petra					
Duration	On-going					
Total Cost (JD)	147,319					
Eligible Cost (JD)	137,319					
Non-Eligible Cost (JD)	10,000					
Objectives	Provide buildings, infrastructure and the necessary furniture for the care centers and transportation.					
Justifications	Equipping and furnishing the center to provide services for the disable people.					
Components	Equipments and Furniture for Comprehensive Petra Center.					
Expected Results	Improve providing services to people with special needs and finding suitable buildings to provide this service.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of self-reliant handicapped persons after physical rehabilitation	1,795	1,972	2,000	2,100	2,200
		848	1,750			
	Number of handicapped Who have been vocationally rehabilitated for labour market	303	333	350	400	450
		272	314			
	Number of beneficiaries from the handicapped diagnoses centers	1,664	1,704	1,800	1,900	2,000
		2,281	1,685			
Physical Progress	Status:	Date:				
		Photo at completion				




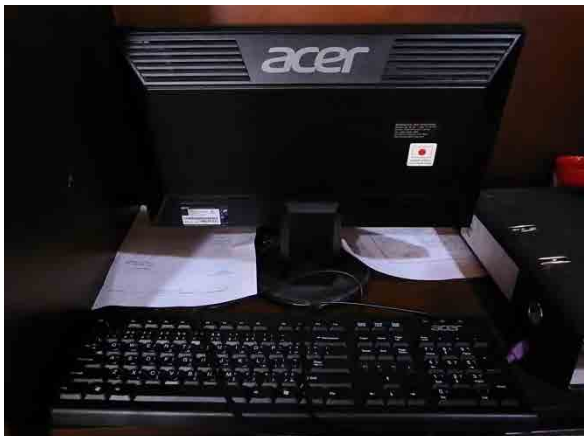
		Photo at completion		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	117,319	0	0	17,319
Equipment and Furniture	20,000	0	0	0
Others		10,000	0	0
Total	137,319	10,000	0	17,319
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	17,319	0	0	17,319
2013	20,000	10,000	0	0
2014	100,000	0		
Total	137,319	10,000	0	17,319

Project No: 4801/005	Project Title: Automation of the Ministry of Labor					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	Ministry of Labor in Amman and all the departments of the kingdom					
Duration	On-going					
Total Cost (JD)	455,000					
Eligible Cost (JD)	105,000					
Non-Eligible Cost (JD)	350,000					
Objectives	Operating and training sector and vocational and technical education. 1. Raise the readiness of infrastructure. 2. Develop systems and application software.					
Justifications	1. Keep abreast of developments in the field of information and communication technology. 2. Infrastructure development in line with the directives of the government of the electronic link between the relevant departments. 3. Human Resources Development. 4. Provide some services through the Internet. 5. Not be linked to employment policies and training of vocational and technical education.					
Components	<u>Supplying Laptops</u> 1. Contract No: 8/2012, Date: 6/9/2012, Contract Amount: JD 2,886, Contractor: Al Ateeq Company for Constructions Contracting <u>Supplying Services</u> 2. Contract No: 191/2012, Date: 29/1/2012, Contract Amount: JD 63,505, Contractor: General Computers & Electronics Co.					
Expected Results	Develop systems and application software. Preparing infrastructure in the ministry.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of customer satisfaction of ministry services	80%	90%	85%	85%	90%
		80%	80%			


	Percentage of employees that have upgrade their training efficiency from the total number of ministry employees	65%	57%	57%	66%	74%
		54%	56%			
Physical Progress	Status: on-going	Date: 22/9/2013				
						
Location: Ministry of Labor (Amman) Description: Servers type Fujitsu Date: 6/2/2013		Location: Ministry of Labor (Amman) Description: Servers type Fujitsu with the ODA sticker attached Date: 22/9/2013				
						
Location: Ministry of Labor (Amman) Description: Sound Systems Date: 6/2/2013		Location: Ministry of Labor (Amman) Description: Sound Systems with the ODA stickers attached Date: 22/9/2013				

				
Location: Ministry of Labor (Amman) Description: Sound Systems Date: 6/2/2013		Location: Ministry of Labor (Amman) Description: Sound Systems with the ODA sticker attached Date: 22/9/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	105,000	0	70,065	0
Others	0	350,000	0	201,446
Total	105,000	350,000	70,065	201,446
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	42,500	97,500	57,532	82,468
2013	37,500	127,500	12,533	118,978
2014	25,000	125,000		
Total	105,000	350,000	70,065	201,446


Project No: 4805/002	Project Title: Restructuring the Education and Training Council					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	Ministry of Labor (Amman-7th Circle)					
Duration	On-going					
Total Cost (JD)	171,000					
Eligible Cost (JD)	16,000					
Non-Eligible Cost (JD)	155,000					
Objectives	Raising the level of education and vocational and technical training and employment services for the development of human resources to meet the requirements of comprehensive development in the kingdom.					
Justifications	<ol style="list-style-type: none">1. The absence of an umbrella policy for the employment and training sector and vocational and technical education and multiplicity of agencies dealing with training and weak coordination between them.2. The sector's lack of an interested party accreditation and quality control.3. Weak link projects implemented by the Fund with the needs of the labor market.4. Lack of private sector involvement in the various stages of the training process (the formulation of policies, implementation, evaluation).5. Not be linked to employment policies and training of vocational and technical education.					
Components	<u>Supplying Laptops</u> <ol style="list-style-type: none">1. Contract No: 33/2012, Date: 30/10/2011, Contract Amount: JD 14,552.2, Contractor: Technical Services Company for Computers					
Expected Results	<ol style="list-style-type: none">1. Improve the sector's contribution to the Jordanian economy.2. Activating the role of the social partners and the private sector in all axes sector work: policy / implementation / monitoring and evaluation.3. Reduce the gap between supply and demand.4. Develop effective policies for regulating various axes sector work.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of licensed foreign labour	279,798	271,855	263,447	254,574	246,631
		279,798	138,789			

	Graduates number from the specialized program that aimed to withdraw the children from the labour market and transferred them to the vocational training Corporation	200	165	170	180	185
		160	170			
	Number of covered children by field survey and create database for them	2,000	2,200	1,700	1,750	1,800
		1,622	1,700			
	Number of campaigns to aware about the dangers of children labour	72	75	80	90	100
		72	35			
Physical Progress	Status: on-going	Date: 22/9/2013				
						
Location :Ministry Of Labor (Amman) Description: Laptop Dell Latitude E6320 Date: 6/2/2013		Location: The Industrial Clusters Labor office (Sahab) Description: Laptop Dell Latitude E6320 Date: 13/2/2013				
						
Location :Ministry Of Labor (Amman)		Location: Ministry Of Labor (Amman)				

Description: Desktop computer (acer) with the ODA sticker attached Date: 22/9/2013		Description: Monitor and keyboard (acer) with the ODA sticker attached Date: 22/9/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	16,000	0	2,890	0
Others	0	155,000	0	113,998
Total	16,000	155,000	2,890	113,998
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	2,600	59,400	2,890	59,110
2013	8,000	51,000	0	54,888
2014	5,400	44,600		
Total	16,000	155,000	2,890	113,998

Project No: 4805/005	Project Title: Accreditation Center and Quality Assurance	
Sector	Labor	
Implementing Agency	Ministry of Labor	
POC	Mr. Wael Al-Thaher	
Address	Ministry of Labor (Amman- 7th circle)	
Duration	On-going	
Total Cost (JD)	427,000	
Eligible Cost (JD)	30,500	
Non-Eligible Cost (JD)	396,500	
Objectives	<ol style="list-style-type: none">1. Adoption of quality standards and develop them in order to improve all aspects of the training process in line with the needs of local Jordanian labor market and future.2. Applying accreditation standards on all vocational training institutions in the country within the levels of education and vocational training.3. Develop and adjust the quality of the outputs of the vocational training institutions in the country in line with the qualitative and quantitative needs of the Jordanian labor market.4. Keep up with the technological development in the Jordanian and regional labor market through the modernization of training programs and plans, educational and training curricula training and the tests of Vacation professions of accredited institutions.5. Prepare a general framework for national qualifications for vocational education and training sector with cooperation with the concerned authorities to open the way for continuing education.6. Promote cooperation and coordination between the centers, institutions beside local, Arabic and international authorities which concern with the accreditation standards and licensing and quality control.7. Strengthening the role of the private sector and local partners to share in the preparation of the accreditation standards and licensing and quality control.	
Justifications	<ol style="list-style-type: none">1. There is neither interested party nor authority to adopt and adjust the quality of the education sector and vocational and technical training sector.2. Ensuring the quality level output of the training and vocational and technical education providers through accreditation and licensing.3. Strengthening the role of the private sector and the social partners in the active contribution to adjust the output of the training process through their participation in the preparation of the accreditation standards and quality control.4. Adoption of a standard reference for all training and vocational and technical education providers which become a base for licensing and accreditation and quality control which enhances the speed of delivery and transparency for all providers of training and vocational and technical education.	

	5. Classification of workers in the Jordanian labor market for vocational works practitioners and adjust their level of profession through the professional practice test.					
Components	<u>Buildings Maintenance</u> 1. Contract No: A/49/3577, Date: 24/4/2012, Contract Amount: JD 2,330.00, Contractor: Al-Jalad & Hamad Interior Decor <u>Supplying Computers</u> 2. Contract No: 33/2012, Date: 16/2/2012, Contract Amount: JD 33,245.60, Contractor: Matrix for Business Technology					
Expected Results	1. Adoption and licensing the providers of vocational and educational training within the licensing and accreditation standards. 2. Test and issuance of the professional licenses for workers in the Jordanian labor market. 3. Provide local qualifications for local sectors within the sector of vocational and educational training. 4. Evidence of professional standards for the professional and vocational sectors. 5. Computerized system for granting the licenses of professional and issuing them.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Number of licensed foreign labour	279,798	271,855	263,447	254,574	246,631
		279,798	138,789			
	Graduates number from the specialized program that aimed to withdraw the children from the labour market and transferred them to the vocational training Corporation	200	165	170	180	185
		160	170			
	Number of covered children by field survey and create database for them	2,000	2,200	1,700	1,750	1,800
		1,622	1,700			
	Number of campaigns to aware about the dangers of children labour	72	75	80	90	100
		72	35			
Physical Progress	Status: on-going	Date: 6/2/2013				

				
Location: Ministry of Labor Description: Building Maintenance Date: 6/2/2013		Location: Ministry of Labor Description: Building Maintenance Date: 6/2/2013		
				
Location: Labor Office (Al-Hussien Industrial City)- Al Karak Governorate Description: Computers Acer version M2610G Date: 6/2/2013				
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	15,000	0	3,102	7,690
Equipment	15,500	0	5,722	1,278
Others	0	396,500	0	105,329
Total	30,500	396,500	8,824	114,297
Breakdown of Cost	Original		Actual	

(By Annual)	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	17,000	43,000	8,032	51,968
2013	2,500	114,500	792	62,329
2014	11,000	239,000		
Total	30,500	396,500	8,824	114,297

Project No: 4810/007	Project Title: Transferring Investment to Remote Areas					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	Ma'an /Mafraq /Barqa /Jeresh					
Duration	On-going					
Total Cost (JD)	600,000					
Eligible Cost (JD)	600,000					
Non-Eligible Cost (JD)	0					
Objectives	Provide vocational trainings to poor families and promote their employment to income generation.					
Justifications	To narrow regional disparity of trainings & job opportunities. Income generation for poverty reduction.					
Components	Construction of 3 of Seven factories of goal. Training fees including transportation. Job placement services. 1. Contract No: 2009/118/ دأ ح , Date: 20/4/2009, Contract Amount: JD 1,883,756, Contractor: Al Haqq Trading Company					
Expected Results	Family members in poverty area have chance to have vocational trainings and to be placed to jobs for income generation.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of employed from the total of job seekers that registered in the ministry	43%	43.3%	44.8%	47.4%	48.3%
		36.6%	40.9%			
	Percentage of employees through the ministry of the total unemployed number	5%	5%	6%	6%	6%
		6.8%	5.2%			
Physical Progress	Status:	Date:				



Location: Al-Areen Factory

Description: Facilities and equipment for 470 employees to work

Date:10/2/2013

Location: Al-Areen Factory

Description: Underwear production equipment

Date:10/2/2013

Financial Progress

Period: September 2013

Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Building Construction	600,000	0	143,936	86,064
Total	600,000	0	143,936	86,064
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	230,000	0	143,936	86,064
2013	100,000	0	0	0
2014	270,000	0		
Total	600,000	0	143,936	86,064

Project No: 4801/005	Project Title: Vocational Training	
Sector	Vocational Training and Employment	
Implementing Agency	Vocational Training Cooperation	
POC	Ahmad Musa Al Sawafin	
Address	All governorate	
Duration	On-going	
Total Cost (JD)	4,134,000	
Eligible Cost (JD)	620,100	
Non-Eligible Cost (JD)	3,513,900	
Objectives	Ensuring that vocational training programs are demand driven to meet the needs of the labor market in quantity and quality terms. Expanding appropriate training opportunities for the unemployed and low-income individuals with a view to equipping them with the skills required better in the labor market. Providing professional vocational and technical job opportunities.	
Justifications	The disparities unemployment rate between governorates and districts. Low Jordanian female participation in the workforce compared with developing and developed countries. The educational level of more than half of the unemployed in Jordan (56.9%) was below high school education.	
Components	<u>Training Equipment:</u> <u>Purchase of equipment for laboratories Communications</u> <div>1. Contract No.: 4/م ع/2012, Date: 29/8/2012, Contract Amount: JD 12,600, Contractor: International Engineer for Trading</div> <u>Purchase of equipment for welding and aluminum workshops</u> <div>2. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 1,418, Contractor: Deiranieh Trading and Agencies Company</div> <div>3. Contract No.: 6/خ ع/2012, Date: 27/8/2012, Contract Amount: JD 485, Contractor: Bata for Industrial Equipment Company</div> <div>4. Contract No.: 6/خ ع/2012, Date: 15/8/2012, Contract Amount: JD 10,944, Contractor: Al Noof for Industrial Equipment</div> <div>5. Contract No.:6/خ ع/2012, Date: 23/8/2012, Contract Amount: JD 8,535.950, Contractor: Newport Trading Agency - Hilti</div> <div>6. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 403.500, Contractor: Fawq Al Sahab Commercial Shops</div> <div>7. Contract No.: 6/خ ع/2012, Date: 22/8/2012, Contract Amount: JD 240, Contractor: Corner Foundation for Supply and Trading</div> <div>8. Contract No.: 6/خ ع/2012, Date: 28/8/2012, Contract Amount: JD 1,418, Contractor: Deiranieh Trading and Agencies Company</div> <div>9. Contract No.: 6/خ ع/2012, Date: 22/9/2012, Contract Amount: JD 4,856.800, Contractor: Wafik Tallawy and Sons Company</div> <div>10. Contract No.: 2/خ ع/ 20125, Date: 15/8/2012, Contract Amount: JD</div>	



	<p>6,576, Contractor: Al Noof for Industrial Equipment</p> <p><u>Purchase of equipment for the workshops of vehicle mechanics</u></p> <p>11. Contract No.: 5/ع / 2012, Date: 28/8/2012, Contract Amount: JD 1,652, Contractor: Fawq Al Sahab Commercial Shops</p> <p>12. Contract No.: 8/ع / 2012, Date: 14/9/2012, Contract Amount: JD 3,540, Contractor: Jadara Electronics Company</p> <p>13. Contract No.: 5/ع / 2012, Date: 26/8/2012, Contract Amount: JD 3,487.500, Contractor: Ekloc and Brothers Company</p> <p>14. Contract No.: 5/ع / 2012, Date: 12/8/2012, Contract Amount: JD 1,093.650, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of equipment for plumbing workshops</u></p> <p>15. Contract No.: 6/ع / 2012, Date: 5/8/2012, Contract Amount: JD 1,774.400, Contractor: Bata for Industrial Equipment Company</p> <p>16. Contract No.: 6/ع / 2012, Date: 9/8/2012, Contract Amount: JD 244.400, Contractor: Wafik Tallawy and Sons Company</p> <p>17. Contract No.: 6/ع / 2012, Date: 9/8/2012, Contract Amount: JD 902, Contractor: Al Hamad for Import & Export Founder</p> <p>18. Contract No.: 6/ع / 2012, Date: 9/9/2012, Contract Amount: JD 1,137.890, Contractor: Al Salous Founder of Electricity and Electronics</p> <p>19. Contract No.: 6/ع / 2012, Date: 9/8/2012, Contract Amount: JD 952, Contractor: Newport Trading Agency - Hilti</p> <p><u>Purchase of equipment for Cosmetic workshops</u></p> <p>20. Contract No.: 8/ع / 2012, Date: 5/8/2012, Contract Amount: JD 15,505, Contractor: Andola Stores for Saloons Supplies Company</p> <p>21. Contract No.: 8/ع / 2012, Date: 9/8/2012, Contract Amount: JD 110, Contractor: Fawq Al Sahab Commercial Shops</p> <p><u>Purchase computers and accessories</u></p> <p>22. Contract No.: 14/ع / 2012, Date: 2/12/2012, Contract Amount: JD 754, Contractor: Technical Services Computer Company</p> <p>23. Contract No.: 9/ع / 2012, Date: 14/6/2012, Contract Amount: JD 348, Contractor: United Electronics Company</p> <p>24. Contract No.: 9/ع / 2012, Date: 14/6/2012, Contract Amount: JD 2,160, Contractor: Company for Computers and Electronics</p> <p>25. Contract No.: 9/ع / 2012, Date: 12/8/2012, Contract Amount: JD 15,857.200, Contractor: Technical Services Computer Company</p> <p><u>Purchase air conditioners for computer labs</u></p> <p>26. Contract No.: 9/م / 2012, Date: 23/9/2012, Contract Amount: JD 5,500, Contractor: Al Rathath Company for Trade and Investment</p> <p>27. Contract No.: 14/ع / 2012, Date: NA, Contract Amount: JD 3,664.44, Contractor: Target for Scientific Supplies Foundation</p> <p><u>Purchase PBX-mail for Vocational Training Institute / Qweismeh</u></p> <p>28. Contract No.: 11/م / 2012, Date: 6/9/2012, Contract Amount: JD 1,850, Contractor: Al Thonaeah for Communications and Trade</p> <p><u>Purchase of equipment for the workshops of general Mechanics and turnings</u></p> <p>29. Contract No.: 4/م / 2012, Date: 26/8/2012, Contract Amount: JD 400.400, Contractor: Al Markzia Company for Industrial Equipment</p> <p>30. Contract No.: 4/م / 2012, Date: 29/8/2012, Contract Amount: JD 2,574.200, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of equipment for electric vehicles workshops</u></p> <p>31. Contract No.: 3/ع / 2012, Date: 14/8/2012, Contract Amount: JD</p>
--	---

	<p>7,750, Contractor: Jadara Electronics Company</p> <p>32. Contract No.: 3/م ع/ 2012, Date: 14/8/2012, Contract Amount: JD 4,040, Contractor: Ekloc and Brothers Company</p> <p>33. Contract No.: 3/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 1,528.850, Contractor: Wafik Tallawy and Sons Company</p> <p>34. Contract No.: 3/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 727.700, Contractor: Al Noof for Industrial Equipment</p> <p>35. Contract No.: 3/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 891.500, Contractor: Deiranieh Trading and Agencies Company</p> <p>36. Contract No.: 3/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 721.225, Contractor: Al Salous Founder of Electricity and Electronics</p> <p><u>Purchase of equipment for the workshops of overhaul and paint cars</u></p> <p>37. Contract No.: 2/م ع/ 2012, Date: 7/8/2012, Contract Amount: JD 705, Contractor: Bata for Industrial Equipment Company</p> <p>38. Contract No.: 2/م ع/ 2012, Date: 9/8/2012, Contract Amount: JD 1,048.500, Contractor: Fawq Al Sahab Commercial Shops</p> <p>39. Contract No.: 2/م ع/ 2012, Date: 14/8/2012, Contract Amount: JD 169.150, Contractor: Newport Trading Agency</p> <p><u>Purchase of equipment for bakery and confectionary workshops</u></p> <p>40. Contract No.: 7/خ ع / 2012, Date: 27/9/2012, Contract Amount: JD 522, Contractor: Sammour Founder for Food Service Equipment</p> <p>41. Contract No.: 7/خ ع / 2012, Date: 23/9/2012, Contract Amount: JD 2,068, Contractor: Jordan Foundation for Restaurants Equipment</p> <p><u>Purchase of equipment for the workshops of General Electric</u></p> <p>42. Contract No.: 5/م ع/ 2012, Date: 17/7/2012, Contract Amount: JD 4,517.985, Contractor: Al Salous Founder of Electricity and Electronics</p> <p><u>Purchase of general safety equipment</u></p> <p>43. Contract No.: 10/م ع/ 2012, Date: 1/8/2012, Contract Amount: JD 1,260.600, Contractor: Al Enma'a Al Ahliah Trade Founder</p> <p>44. Contract No.: 10/م ع/ 2012, Date: 12/8/2012, Contract Amount: JD 63.180, Contractor: Al Manara Jordan Shoes Industry Company</p> <p>45. Contract No.: 10/م ع/ 2012, Date: 6/8/2012, Contract Amount: JD 621.900, Contractor: Al Noof for Industrial Equipment</p> <p>46. Contract No.: 10/م ع/ 2012, Date: 8/8/2012, Contract Amount: JD 291.840, Contractor: Deiranieh Trading and Agencies Company</p> <p><u>Trainers Contracts:</u></p> <ol style="list-style-type: none"> Assigned to do work (trained computer), Contract No.: 909/1/4, Date: 12/2/2012, Contract Amount: JD 2,041, Trainer: Alaa Mohamed Ibrahim Aledenat Assigned to do work (printer), Contract No.: 4112/1/4, Date: 14/6/2012, Contract Amount: JD 600, Trainer: Fatema Mohmoud Ali Alfawaer Assigned to do work (printer), Contract No.: 7272/1/4, Date: 2/10/2012, Contract Amount: JD 600, Trainer: Fatema Mohmoud Ali Alfawaer Assigned to do work (is registered Affairs trainees), Contract No.: 7272/1/4, Date: 2/10/2012, Contract Amount: JD 700, Trainer: Fatema Mohmoud Ali Alfawaer Training course (for Photoshop), Contract No.: 2508/3/10, Date: 16/4/2012, Contract Amount: JD 100, Trainer: Osama Anwer Rebhe Training course (assistant chef), Contract No.: 2275/3/10, Date: 4/4/2012, Contract Amount: JD 750, Trainer: Ahmed Saleh Daasan Training course (earthenware manually), Contract No.: 4831/3/10, Date: 8/7/2012, Contract Amount: JD 1,250, Trainer: Mai Mohammad Ahmed Khlifah
--	---



	<p>8. Training course(maintenance Jewelry GENERAL, Contract No.: 2276/3/10, Date: 4/4/2012, Contract Amount: JD 100, Trainer: Taha Alfaouri</p> <p>9. Training course the antiques industry using material arazen, Contract No.: 2509/3/10, Date: 16/4/2012, Contract Amount: JD 300, Trainer: Khaled Alsauory</p> <p>10. Training course (formation Alvemu and Alshaber and accessories), Contract No.: 4308/3/10, Date: 20/6/2012, Contract Amount: JD 300, Trainer: Nehan Waleed Ahmed Seyam</p> <p>11. Training course (maintenance appliances of electrical household), Contract No.: 1492/3/10, Date: 7/3/2012, Contract Amount: JD 100, Trainer: Ziad Mohammad Ali Sakka Allah</p> <p>12. Assigned to do work (printer), Contract No.: 5052/1/4, Date: 15/7/2012, Contract Amount: JD 570, Trainer: Tamara Khalil Hamdan Aloran</p> <p>13. Assigned to do a job (coach Haircutting), Contract No.: 762/1/4 , Date: 2/2/2012, Contract Amount: JD 750, Trainer: Emad Mohmoud Issa Obeidat</p> <p>14. Assigned to do a job (coach Haircutting), Contract No.: 6904/1/4, Date: 20/9/2012, Contract Amount: JD 825, Trainer: Emad Mohmoud Issa Obeidat</p> <p>15. Assigned to do work (trained & Leisure), Contract No.: 2494/1/4,7271/1/4, Date: 16/4/2012, Contract Amount: JD 750, Trainer: Mariem Abdullah Ibrahim Albarq</p> <p>16. Assigned to do work (trained sewing), Contract No.: 2623/1/4, Date: 19/4/2012, Contract Amount: JD 600, Trainer: Suad Abd alkareem Ali</p> <p>17. Assigned to do work (trained sewing), Contract No.: 908/1/4, Date: 9/2/2012, Contract Amount: JD 2,000, Trainer: Khadejah Najy Asaad Abu Raheem</p> <p>18. Assigned to do work (printer), Contract No.: 4054/1/4, Date: 12/6/2012, Contract Amount: JD 600, Trainer: Ghadeer Yehya Alhorany</p> <p>19. Assigned to do work (printer/ a writer), Contract No.: 2282/1/4, Date : 4/4/2012, Contract Amount: JD 570, Trainer: Sumaiah Younes Atiya Abu Khadeery</p> <p>20. Assigned to do a job (coach Haircutting), Contract No.: 2710/1/4, Date: 24/4/2012, Contract Amount: JD 750, Trainer: Emad Mohmoud Issa Obeidat</p> <p>21. Assigned to do work (guide a professional), Contract No.: 5253/1/4, Date: 19/7/2012, Contract Amount: JD 630, Trainer: Rana Ibrahim Abd Alraheem Albashabsheh</p> <p>22. Assigned to do work (parameter cultures of), Contract No.: 4981/1/4 , Date : 11/7/2012, Contract Amount: JD 570, Trainer: Fayroz Mefleh Masfoh Aljaafreh</p> <p>23. Implementation of the training program (problem straw and bamboo), Contract No.: 2190/3/10, Date: 5/4/2011, Contract Amount: JD 350, Trainer: Wardeh Jameel Ahmed Bani Nasser</p> <p>24. Contract session training (work Accessories beads), Contract No.: 3074/3/10, Date: 9/5/2012, Contract Amount: JD 350, Trainer: Wardeh Jameel Ahmed Bani Nasser</p> <p>25. Contract training session (the formation of Paintings mosaics), Contract No.: 1825/3/10, Date: 20/3/2012, Contract Amount: JD 100, Trainer: Ibtessam Alubdi</p> <p>26. Assigned to do work (data entry), Contract No.: 2274/3/9, Date : 15/3/2012, Contract Amount: JD 50, Trainer: Khetam Khalil Mohammad Al ful</p> <p>27. Assigned to do work (data entry), Contract No.: 2274/3/9, Date :</p>
--	--

	15/3/2012, Contract Amount: JD 50, Trainer: Nebal Nassir Saleem Albadawy 28. Assigned to do work (decorating the face of the concerts), Contract No.: 4351/3/10, Date: 24/6/2012, Contract Amount: JD 50, Trainer: Dena husni Abd Alqader Alsaafeen 29. Training course (textiles Makramah), Contract No.: 5183/3/15, Date: 18/7/2012, Contract Amount: JD 400, Trainer: Rabeah Helal Awad Algawabah 30. Assigned to do work (printer), Contract No.: 2273/1/4, Date: 4/4/2012, Contract Amount: JD 950, Trainer: Fatema Mohmoud Ali Alfawaeer 31. Assigned to do work (trained & Leisure), Contract No.: 2273/1/4, Date: 4/4/2012, Contract Amount: JD 950, Trainer: Amani Ibrahim Awamleh 32. Training course (the production soaps from natural materials), Contract No.: 4953/3/10, Date: 10/7/2012, Contract Amount: JD 100, Trainer: Amal Adb Alrahman Almaaytah 33. Assigned to do work (trained computer), Contract No.: 7464/1/4, Date: 8/10/2012, Contract Amount: JD 500, Trainer: Sabreen Abd Alwahab Almajali 34. Assigned to do a job (teacher skills), Contract No.: 4130/1/4, Date: 14/6/2012, Contract Amount: JD 750, Trainer: Alaa Nayef Zaal AlMahadeen 35. Assigned to do a job (teacher skills), Contract No.: 7270/1/4, Date: 2/10/2012, Contract Amount: JD 825, Trainer: Alaa Nayef Zaal AlMahadeen					
Expected Results	Participate in the reduction of the unemployment rate and in increasing employment.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of employed from the total of job seekers that registered in the ministry	43%	43.3%	44.8%	47.4%	48.3%
		36.6%	40.9%			
	Percentage of employees through the ministry of the total unemployed number	5%	5%	6%	6%	6%
		6.8%	5.2%			
	Number of provided Modern Equipments	1,425			1,425	
	Employment percentage of graduates from institution in their specialist	49%			53%	
	Number of Female graduates from institution from the total Number of graduates	250			250	
Physical Progress	Status:	Date:				

	
<p>Location: Special Training Institute for Metal Industrial (Sehab)</p> <p>Description: Welding course</p> <p>Date:11/2/2013</p>	<p>Location: Special Training Institute for Metal Industrial (Sehab)</p> <p>Description: Inverter for welding procured in 2012</p> <p>Date:11/2/2013</p>
	
<p>Location: Marka Female Institute</p> <p>Description: Arabic sweets course</p> <p>Date:19/2/2013</p>	<p>Location: Marka Female Institute</p> <p>Description: Oven made in Italy procured in 2012</p> <p>Date:19/2/2013</p>
	
<p>Location: Marka Female Institute</p> <p>Description: Cooking shelf procured in 2013</p> <p>Date:19/2/2013</p>	<p>Location: Marka Female Institute</p> <p>Description: Cooking shelves procured in 2012</p> <p>Date:19/2/2013</p>



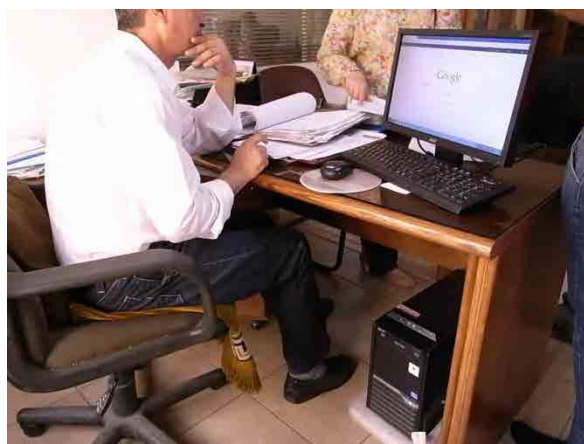

				
Location: Testing Training Institute Description: Building (not supported by the yen-loan project) Date:19/2/2013		Location: Testing Training Institute Description: Grading procured in 2012 Date:19/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	620,100	0	181,799	20,286
Trainers	0	0	16,088	0
Others	0	3,513,900	0	2,168,727
Total	620,100	3,513,900	197,887	2,189,113
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	162,600	921,400	142,214	941,786
2013	209,250	1,185,750	55,673	1,247,327
2014	248,250	1,406,750		
Total	620,100	3,513,900	197,887	2,189,113

Project No: 4801/602	Project Title: Supporting Vocational Training Institutes	
Sector	Vocational Training and Employment	
Implementing Agency	Vocational Training Cooperation	
POC	Ahmad Musa Al Sawafin	
Address	All governorate	
Duration	On-going	
Total Cost (JD)	27,041,000	
Eligible Cost (JD)	1,288,300	
Non-Eligible Cost (JD)	25,752,700	
Objectives	Matching the outputs of the vocational and technical training system with labor market needs, locally and internationally, development of excellent training programs, modernizing training programs. Promoting the private sector's participation in training programs. Supporting specialized vocational training centers which respond to local labor market needs.	
Justifications	Introduce new training programs to match the needs of the labor market. Raise the vocational training system's efficiency and effectiveness to meet the labor market's needs and international standards through coordination between supply and demand in the Jordanian labor market.	
Components	<u>Purchase of raw material for the workshops of overhaul and paint cars</u> 1. Contract No.: 2012/م ع/ 2, Date: 8/8/2012, Contract Amount: JD 471.750, Contractor: Wafik Tallawy and Sons Company <u>Purchase of raw materials to the General electricity workshops</u> 2. Contract No.: 2012/م م/ 7, Date: 5/7/2012, Contract Amount: JD 97.500, Contractor: Deiranieh Trading and Agencies Company 3. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 1,278.425, Contractor: Philadelphia Company for General Supplies 4. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 883.335, Contractor: Al Hamad for Import & Export Founder 5. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 5,919.986, Contractor: First Specialized Cooling Systems Company 6. Contract No.: 2012/م م/ 7, Date: 10/7/2012, Contract Amount: JD 162.590, Contractor: Al Salous Founder of Electricity and Electronics <u>Purchase of raw materials for welding workshops</u> 7. Contract No.: 2012/م م/6, Date: 10/7/2012, Contract Amount: JD 458.300, Contractor: Deiranieh Trading and Agencies Company 8. Contract No.: 2012/م م/6, Date: 10/7/2012, Contract Amount: JD 2,722, Contractor: Algroom Trading Construction Materials and Iron Blacksmiths Company <u>Purchase of raw materials for air conditioning and refrigeration workshops</u> 9. Contract No.: 2012/م ع/ 9, Date: 7/8/2012, Contract Amount: JD 1,676.200, Contractor: Nahr Al Khair for Conditioning Company	

		<p>10. Contract No.: 2012/م ع/ 9, Date: 12/8/2012, Contract Amount: JD 7,253.122, Contractor: First Specialized Cooling Systems Company</p> <p>11. Contract No.: 2012/م ع/ 9, Date: 8/8/2012, Contract Amount: JD 425.960, Contractor: Wafik Tallawy and Sons Company</p> <p><u>Purchase of raw materials for mechanics and turnings workshops</u></p> <p>12. Contract No.: 2012/م ع/ 8, Date: 26/8/2012, Contract Amount: JD 1,167, Contractor: Al Enma'a Al Ahliyah Trade Founder</p> <p>13. Contract No.: 2012/م ع/ 8, Date: 26/8/2012, Contract Amount: JD 1,818.100, Contractor: Almarkzia for Industrial Equipment Company</p> <p><u>Purchase of raw materials for aluminum workshops</u></p> <p>14. Contract No.: 2012/م ع/ 3, Date: 10/7/2012, Contract Amount: JD 2,483.200, Contractor: Al Hamad for Import & Export Founder</p> <p>15. Contract No.: 2012/م ع/ 3, Date: 10/7/2012, Contract Amount: JD 515.780, Contractor: Fawq Al Sahab Commercial Shops</p>				
Expected Results		Re-directing Vocational Training through governance and administrative development.				
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of customer satisfaction of ministry services	80%	90%	85%	85%	90%
		80%	80%			
	Percentage of employees that have upgrade their training efficiency from the total number of ministry employees	65%	57%	57%	66%	74%
		54%	56%			
	Number of empowerment Institutes	100			100	
	Number of participants in the education and vocational competition	100			100	
Physical Progress	Status:	Date:				
						
Location: Special Training Institute for Metal Industrial (Sehab)		Location: Special Training Institute for Metal Industrial (Sehab)				



Description: One of beneficiaries for raw material procurement Date:11/2/2013		Description: Sheeting metal course Date:11/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Raw Materials for Training	1,288,300	0	96,134	336,542
Others	0	25,752,700	0	14,617,324
Total	1,288,300	25,752,700	96,134	14,953,866
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	361,250	8,138,250	24,708	8,475,292
2013	443,800	8,432,200	71,426	6,478,574
2014	483,250	9,181,750		
Total	1,288,300	25,752,700	96,134	14,953,866

Project No: 4810/012	Project Title: Linking Municipalities, Civil Society Organizations and Social Partners					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	All governorates					
Duration	On-going					
Total Cost (JD)	70,000					
Eligible Cost (JD)	14,100					
Non-Eligible Cost (JD)	55,900					
Objectives	Increase the number of Jordanian workers. Facilitate services to beneficiaries in their areas of residence.					
Justifications	Reach to a larger number of job seekers in the areas that don't have employment offices. Take advantage from the widespread of municipalities.					
Components	Contract with municipalities, civil society organizations and social partners, electronic linking with municipalities on stages, Supplying (15) Rams, Contract No: A/49/7513, Date: 11/9/2012, Contract Amount: JD 477, Contractor: Arina for Offices Supplies & Computers					
Expected Results	Linking (40) Municipalities					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of employed from the total of job seekers that registered in the ministry	43%	43.3%	44.8%	47.4%	48.3%
		36.6%	40.9%			
	Percentage of employees through the ministry of the total unemployed number	5%	5%	6%	6%	6%
		6.8%	5.2%			
Physical Progress	Status: on-going	Date: 22/9/2013				



				
Location: Ministry of Labor (Amman) Description: RAM DDR2 Kingston Date: 6/6/2013		Location: Ministry of Labor (Amman) Description: RAM DDR2 Kingston Date: 6/6/2013		
				
Location: Ministry of Labor (Amman) Description: Desktop computer, monitor and keyboard (acer) with the ODA stickers attached Date: 22/9/2013		Location: Ministry of Labor (Amman) Description: Monitor (acer) with the ODA sticker attached Date: 22/9/2013		
Financial Progress		Period: September 2013		
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	14,100	0	1,797	4,690
Others	0	55,900	0	25,962
Total	14,100	55,900	1,797	30,652
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion

2012	5,100	14,900	410	19,590
2013	4,600	15,400	1,387	11,062
2014	4,400	25,600		
Total	14,100	55,900	1,797	30,652

Project No: 4810/014	Project Title: Activate & Expand Services & Systems of Vocational Employment & Guidance					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	All governorates					
Duration	On-going					
Total Cost (JD)	274,000					
Eligible Cost (JD)	27,700					
Non-Eligible Cost (JD)	246,300					
Objectives	1. Provide services for building the abilities for professional guides in the Ministry of Labor. 2. Provide effective vocational guidance services for the unemployed. 3. Reduce unemployment percentage. 4. Provide updated data and information on the Jordanian labor market.					
Justifications	The need to provide statistical information and analysis for policy preparers, investors and academic institutions and job seekers to help them make their decisions.					
Components	<u>Supplying and installing UPS batteries</u> 1. Contract No: A/49/4770, Date: 5/6/2012, Contract Amount: JD 500, Contractor: Lake for Computer Services					
Expected Results	Family members in poverty area have chance to have vocational trainings and to be placed to jobs for income generation.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of employed from the total of job seekers that registered in the ministry	43%	43.3%	44.8%	47.4%	48.3%
		36.6%	40.9%			
	Percentage of employees through the ministry of the total unemployed number	5%	5%	6%	6%	6%
		6.8%	5.2%			
Physical Progress	Status: on-going	Date: 6/2/2013				

				
Location: Ministry of Labor (Amman) Description: UPS Batteries for UPS Power ware Date: 6/2/2013		Location: Ministry of Labor (Amman) Description: UPS Power ware Date: 6/2/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	27,700	0	2,991	13,075
Others	0	246,300	0	146,590
Total	27,700	246,300	2,991	159,665
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	13,500	111,500	425	124,575
2013	7,000	67,000	2,567	35,090
2014	7,200	67,800		
Total	27,700	246,300	2,991	159,665

Project No: 4810/015	Project Title: National System for E-operation					
Sector	Labor					
Implementing Agency	Ministry of Labor					
POC	Mr. Wael Al-Thaher					
Address	All governorates					
Duration	On-going					
Total Cost (JD)	115,000					
Eligible Cost (JD)	16,100					
Non-Eligible Cost (JD)	98,900					
Objectives	Promote e-governance of Ministry with other relevant Ministries & Agencies, as well as private sectors.					
Justifications	Networking among stakeholders is required for needs analysis of employment policy and industries demands, and to feed back to policy & linkage of public and private sectors.					
Components	To upgrade software of computer program so as to network among MOL, governorate offices, other ministries such as industry & trades and MOL officers working outside Jordan.					
Expected Results	Improvement of networking among stakeholders and expand linkage between public and private sectors.					
Performance Measurement Indicators for Program upper: plan lower: actual	Performance Measurement Indicator	2012	2013	2014	2015	2016
	Percentage of employed from the total of job seekers that registered in the ministry	43%	43.3%	44.8%	47.4%	48.3%
		36.6%	40.9%			
	Percentage of employees through the ministry of the total unemployed number	5%	5%	6%	6%	6%
		6.8%	5.2%			

Physical Progress	Status: On-going	Date: 22/9/2013		
				
Location: Ministry of Labor (Amman) Description: Desktop computer, monitor and keyboard (acer) with the ODA stickers attached Date: 22/9/2013		Location: Ministry of Labor (Amman) Description: Monitor (acer) with the ODA sticker attached Date: 22/9/2013		
Financial Progress	Period: September 2013			
Breakdown of Cost (By component)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
Equipment	16,100	0	1,710	2,700
Others	0	98,900	0	70,947
Total	16,100	98,900	1,710	73,647
Breakdown of Cost (By Annual)	Original		Actual	
	JICA portion	GOJ portion	JICA portion	GOJ portion
2012	2,700	62,300	0	65,000
2013	5,600	19,400	1,710	8,647
2014	7,800	17,200		
Total	16,100	98,900	1,710	73,647